



APPENDICES TO THE BUDGET ESTIMATES

2023-24

(As presented to the Legislature in February, 2023)

Volume - VIII/2

T. HARISH RAO

Minister for Finance

**APPENDICES
TO THE
BUDGET ESTIMATES**

2023-24

Volume - VIII/2

APPENDICES TO THE BUDGET ESTIMATES FOR THE YEAR 2023-24

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APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head		010				
		011	012,014,018,019	013	016	017
		(1)	(2)	(3)	(4)	(5)
2011	Parliament/State/Union Territory Legislatures	18,50.19	43,13.16	2,69.78	3,26.66	4,68.38
2012	President, Vice President, Governor/Administrator of Union Territories	7,81.39	59.13	1,59.65	64.84	9.01
2013	Council of Ministers	7,25.42	8,12.09	1,12.22	1,70.29	45.75
2014	Administration of Justice	321,48.66	31,23.38	95,89.84	61,22.23	8,51.00
2015	Elections	12,08.07	55.90	2,54.98	1,77.58	14.34
2029	Land Revenue	41,82.43	1,88.34	8,94.46	8,53.32	47.22
2030	Stamps and Registration	46,06.59	1,46.30	9,79.52	8,10.77	74.96
2039	State Excise	176,95.36	7,90.73	36,77.16	29,03.75	3,28.54
2040	Taxes on Sales, Trade etc.,	132,52.85	7,58.49	27,23.97	27,60.15	1,64.95
2041	Taxes on Vehicles	46,64.89	1,52.27	8,99.53	8,55.61	39.03
2045	Other Taxes and Duties on Commodities and Services	4,34.18	29.47	94.79	1,05.53	6.36
2047	Other Fiscal Services					
2048	Appropriation for Reduction or Avoidance of Debt					
2049	Interest Payments					
2051	Public Service Commission	8,69.94	89.57	2,06.77	2,28.90	24.96
2052	Secretariat General Services	69,04.07	12,66.15	14,09.21	16,45.72	1,36.30
2053	District Administration	535,47.10	17,19.39	114,74.30	72,09.33	5,68.45
2054	Treasury and Accounts Administration	130,59.51	8,33.20	24,93.43	22,24.58	1,77.12
2055	Police	3386,59.66	944,79.42	658,24.13	739,52.87	81,77.56
2056	Jails	68,62.55	5,28.93	13,46.06	13,02.06	94.75
2058	Stationery and Printing	37,48.74	2,62.85	7,86.94	9,31.00	41.70
2059	Public Works	135,03.37	6,13.36	26,35.95	23,96.28	1,51.06
2062	Vigilance	19,54.62	2,43.67	4,35.48	4,80.79	70.23
2070	Other Administrative Services	80,52.96	7,94.00	16,08.51	17,69.99	1,22.49
2071	Pension and Other Retirement Benefits					
2075	Miscellaneous General Services					
2202	General Education	8269,95.35	105,87.76	1565,53.42	1098,18.21	56,81.52
2203	Technical Education	117,70.49	1,96.01	65,57.45	20,43.21	1,12.91
2204	Sports and Youth Services	17,69.45	95.54	3,29.42	3,79.21	13.08
2205	Art and Culture	17,03.87	96.81	3,22.96	3,97.12	16.63
2210	Medical and Public Health	1270,68.73	62,82.48	311,79.11	247,93.33	8,98.89

APPENDIX-B

ETC., FOR ACCOUNTS

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
..		3,35.69			..	15.48	2011
..		28.09				6.18	2012
		33.32				20.32	2013
3,96.50	..	76.59				9,21.10	2014
		4,80.41				10.68	2015
0.16		4.06				8.69	2029
0.98		..				11.60	2030
5.48		5,36.12	1.43			15.87	2039
10.05		7.53				30.86	2040
7.31		..				8.08	2041
0.69		0.28		..		0.48	2045
							2047
							2048
							2049
		0.40				13.59	2051
..	..	97.29	6.49		3.37	65.16	2052
2,13.64		50.91				1,93.71	2053
24.61	..	72.83				68.47	2054
2,60.96	..	230,89.68	24,04.88		3.20	25,49.46	2055
1,31.04		4.89	3.91		..	10.45	2056
..		1.53				1.92	2058
29.53		9.34				30.79	2059
3.29		59.97	1.62			15.60	2062
15.79		76.19	0.66			38.75	2070
	22924,41.34						2071
	13,84.44						2075
11,14.55	..	12.57				60.25	2202
2.14		0.06				9.84	2203
..		1.30				8.20	2204
14.13		0.77				4.74	2205
5,07.28		17.73				53.24	2210

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head		130			140	160
		132	133	134		
		(13)	(14)	(15)	(16)	(17)
2011	Parliament/State/Union Territory Legislatures	6,64.68	81.77	16.49		..
2012	President, Vice President, Governor/Administrator of Union Territories	74.06				0.54
2013	Council of Ministers	12,74.92		26.22		
2014	Administration of Justice	39,14.05	1,97.20	5.07	11,37.92	91.21
2015	Elections	12,66.28	..	2,32.01	..	..
2029	Land Revenue	7,95.50	5.76	62.81	3.46	..
2030	Stamps and Registration	51.43	1.13	92.54	2,66.48	
2039	State Excise	93.43	1.02	19,29.92	1,06.29	
2040	Taxes on Sales, Trade etc.,	8,08.53	5.30	12,13.69	13,06.38	
2041	Taxes on Vehicles	42.92	0.67	4,46.34	80.53	
2045	Other Taxes and Duties on Commodities and Services	14.67	..	11.51	0.80	
2047	Other Fiscal Services					
2048	Appropriation for Reduction or Avoidance of Debt					
2049	Interest Payments					
2051	Public Service Commission	1,08.98	2.99	23.19	..	2.86
2052	Secretariat General Services	9,92.28	1.61	3,63.09	80.53	31.25
2053	District Administration	7,39.93	26.07	22,69.91	4,37.82	..
2054	Treasury and Accounts Administration	6,93.21	8.11	3,79.60	4,16.99	0.39
2055	Police	63,74.78	2,08.66	15,47.65	8,51.79	1,27.00
2056	Jails	16.23	6,55.86		13.90	1.50
2058	Stationery and Printing	16.82	3.89	9.90	..	13.79
2059	Public Works	49.50	2.08	83.14	13.19	
2062	Vigilance	73.45	0.51	1,64.32	26.56	
2070	Other Administrative Services	15,45.47	1,55.79	6,45.98	27.51	0.37
2071	Pension and Other Retirement Benefits					
2075	Miscellaneous General Services					
2202	General Education	1,38.91	31.12	67.07	1,93.36	8,53.11
2203	Technical Education	27.13	8.06		..	..
2204	Sports and Youth Services	17.41	1.54	..	1,60.78	1.96
2205	Art and Culture	17.93	38.40	16.27	39.56	5.20
2210	Medical and Public Health	5,95.37	8,22.83	3,99.58	3,58.17	68.63

APPENDIX-B

ETC., FOR ACCOUNTS

200	210		220	230	240	260	MajorHead
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
					4.81		2011
78.97	60.68				26.54		2012
					2.35		2013
32.51	..			0.08	1,51.20		2014
	8,68.98				64.46	1,27.97	2015
17.89					18.70		2029
	27,90.44				0.53		2030
..				0.13	5.17	..	2039
12.07					60.64	..	2040
					10.02	..	2041
							2045
						..	2047
							2048
							2049
11.11					4.28	16.07	2051
13.81	0.99				1,21.43	0.75	2052
..					1,29.04		2053
..					7.50		2054
3,79.02	4,23.74	2,34.83	7,95.55	48,59.67	142,45.57	38.48	2055
..	93.46	1,57.24	1.75	19,98.19	31.05		2056
..	1,86.95	1.13			..		2058
..					66.45		2059
0.03					32.79		2062
1,99.07	1,76.66	..		..	3,31.39		2070
							2071
							2075
..	21,86.08	..		..	3.86	..	2202
					0.51		2203
	19.38			2,17.81	26.96		2204
..	2.83				0.64		2205
1.36	22,68.63	146,85.71		9,06.71	76.92	..	2210

Please see index for descriptions

APPENDIX-B

A STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head		270		280		
		271,272	273	281,284	282	283
		(25)	(26)	(27)	(28)	(29)
2011	Parliament/State/Union Territory Legislatures	94.72		1,14.50		
2012	President, Vice President, Governor/Administrator of Union Territories			24.98		
2013	Council of Ministers					
2014	Administration of Justice	50.44		18,99.54		
2015	Elections			18,56.90		
2029	Land Revenue	8.12		12,46.80		
2030	Stamps and Registration	..		..
2039	State Excise	..		0.05		
2040	Taxes on Sales, Trade etc.,	59.74		14,47.78		
2041	Taxes on Vehicles	..		0.42	7,17.48	
2045	Other Taxes and Duties on Commodities and Services					
2047	Other Fiscal Services					
2048	Appropriation for Reduction or Avoidance of Debt					
2049	Interest Payments					
2051	Public Service Commission	43.07		3,48.59		
2052	Secretariat General Services	..		36,08.51	2,54.10	
2053	District Administration	30.69		6,19.82		
2054	Treasury and Accounts Administration			44.96		
2055	Police	16,63.22		22,21.67	507,03.19	
2056	Jails	19.74		6.27	3,49.71	
2058	Stationery and Printing	3.28		22.67		
2059	Public Works	35,16.98		..		
2062	Vigilance	6.97		0.62	2,17.79	
2070	Other Administrative Services	0.53		9.19	15,98.44	
2071	Pension and Other Retirement Benefits					
2075	Miscellaneous General Services	..				
2202	General Education	8,48.89		33,70.79		
2203	Technical Education	1,10.87		..		
2204	Sports and Youth Services	..		1.15		
2205	Art and Culture	63.53		12.28		
2210	Medical and Public Health	14,37.99		45,68.79		

APPENDIX-B

ETC., FOR ACCOUNTS

300	310		330	340	410	430	MajorHead
	311	312,313,314, 315,316,317,318, 319				431,432,433,434	
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
5,68.44		0.20					2011
1,56.64		1,81.63					2012
3,31.44		1.50					2013
49,38.24		44,95.67					2014
4,40.37		15.50					2015
3,44.45		8,00.80					2029
7,77.20		1.40					2030
1,86.25		49,41.13			..		2039
4,00.52		3.00			..		2040
..		0.60			..		2041
12.51		..					2045
							2047
							2048
							2049
2,19.44		0.20			77.66		2051
11,91.86	45.61	13,80.65			1,35.95		2052
11,46.73		77.92					2053
8,71.81		3.60					2054
73,12.78		4,42.89		14,37.24	19,78.15		2055
30.11		6.00		..	1.11		2056
..	18.40	3.50					2058
58.23		4.00					2059
1,60.25		0.20			8.81		2062
16,64.56		1.00					2070
		25,96.87					2071
		1.23					2075
247,28.79	1274,80.79	1047,35.31		..	..		2202
32,78.35	37,21.84	11,51.16		..			2203
1,86.88	36,69.11	11,96.25					2204
9,78.83	60,07.61	30,92.15					2205
277,66.24	696,10.77	652,42.39		145,86.73			2210

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head	450	500	510	520	
		501,502,503,504	511,512	521,523	522
	(37)	(38)	(39)	(40)	(41)
2011 Parliament/State/Union Territory Legislatures		..	9.10		
2012 President, Vice President, Governor/Administrator of Union Territories		3.97	10.63		
2013 Council of Ministers			0.21		
2014 Administration of Justice		98.16	6,80.30	52.21	
2015 Elections			2.00		
2029 Land Revenue		25,62.76	5.54	..	
2030 Stamps and Registration			0.66		
2039 State Excise		12,20.00	2.27		
2040 Taxes on Sales, Trade etc.,		..	16.40		
2041 Taxes on Vehicles		..	0.90		
2045 Other Taxes and Duties on Commodities and Services					
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments	19121,66.59	39,74.69			
2051 Public Service Commission		5.00	1.14		
2052 Secretariat General Services		16,15.50	84.27		
2053 District Administration		75,07.65	15.10		
2054 Treasury and Accounts Administration		..	2.58		
2055 Police		66,62.62	60,03.09	9,65.62	2.58
2056 Jails		27.19	6.79	29.00	
2058 Stationery and Printing			..		
2059 Public Works			13.89		
2062 Vigilance		1.00	12.33	49.37	
2070 Other Administrative Services		9,85.18	1,38.72	8.43	
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education		85,22.42	0.44	..	
2203 Technical Education		..	..	..
2204 Sports and Youth Services		5,37.66	0.09	2.00	
2205 Art and Culture		7,20.67	..	..
2210 Medical and Public Health		54,50.91	21.62	2,42.32	2,93.57

APPENDIX-B

ETC., FOR ACCOUNTS

530		540	610	700	Others	Total	MajorHead
531,532,533	534			701,702,703,704			
(42)	(43)			(46)			
		(44)	(45)				
					1,78.33	93,12.38	2011
					2.24	17,29.17	2012
					..	35,56.05	2013
					11,40.34	721,13.44	2014
					-224,03.99	-153,27.56	2015
					68.65	121,19.92	2029
					15,97.33	122,09.86	2030
					52.85	344,92.95	2039
					92.62	251,35.52	2040
					29,74.11	109,00.71	2041
					-0.06	7,11.21	2045
					2047
					2048
					..	19161,41.28	2049
					30.00	23,28.71	2051
					-62.67	213,93.28	2052
					289,14.89	1168,92.40	2053
					89.32	214,71.82	2054
					51,13.35	7239,94.96	2055
					2,44.93	139,74.67	2056
					16.05	60,71.06	2058
					9,66.88	241,44.02	2059
					10.52	40,30.79	2062
					5,74.40	205,42.03	2070
					-8925,19.50	14025,18.71	2071
					14,37.02	28,22.69	2075
					3,84.03	13843,68.60	2202
					76.55	290,66.58	2203
					16.08	86,51.26	2204
					25.96	135,78.89	2205
					225,05.91	4227,11.94	2210

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head		010				
		011	012,014,018,019	013	016	017
		(1)	(2)	(3)	(4)	(5)
2211	Family Welfare	267,78.34	10,35.50	53,74.39	39,25.48	1,24.11
2215	Water Supply and Sanitation	163,42.91	4,67.09	35,30.49	25,21.54	2,56.26
2216	Housing	5.73	0.12	1.11	1.49	..
2217	Urban Development	230,21.82	5,83.49	50,40.34	34,45.59	1,92.86
2220	Information and Publicity	26,95.82	1,33.06	5,10.12	5,42.26	40.69
2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	482,49.22	12,16.44	96,34.36	69,42.52	4,17.47
2230	Labour Employment and Skill Development	85,52.12	4,41.76	18,05.74	16,10.62	1,23.89
2235	Social Security and Welfare	127,27.44	4,51.40	26,34.03	20,75.03	1,06.41
2236	Nutrition					
2245	Relief on Account of Natural Calamities	62.53	3.17	11.74	16.02	1.40
2250	Other Social Services	21,72.19	1,05.28	4,45.62	4,22.18	25.53
2251	Secretariat Social Services	24,78.23	1,63.61	5,01.08	5,87.48	54.84
2401	Crop Husbandry	261,68.97	7,41.09	54,59.58	36,97.77	2,22.74
2402	Soil and Water Conservation	8,49.33	40.21	1,73.48	1,63.04	1.75
2403	Animal Husbandry	232,41.78	13,34.25	46,56.62	32,24.03	1,69.38
2404	Dairy Development					
2405	Fisheries	16,12.54	69.15	3,44.91	2,70.90	16.38
2406	Forestry and Wild Life	209,27.71	8,47.01	49,75.69	34,96.54	2,45.71
2408	Food Storage and Ware Housing	37.35	2.01	6.15	9.31	1.39
2415	Agricultural Research and Education					
2425	Co-operation	73,58.58	2,34.99	15,11.94	12,47.02	91.57
2435	Other Agricultural Programmes	6,17.27	36.43	1,09.72	1,20.80	5.65
2501	Special Programmes for Rural Development	2,38.29	11.83	52.38	59.86	8.24
2506	Land Reforms	8,15.89	50.99	2,00.89	1,75.36	7.08
2515	Other Rural Development Programmes	588,87.46	16,17.78	122,59.05	77,16.32	8,75.32
2700	Major Irrigation	123,23.35	6,80.69	25,35.98	20,82.19	1,20.36
2701	Medium Irrigation					
2702	Minor Irrigation	16,14.19	84.41	3,13.12	3,01.95	19.69
2705	Command Area Development	1,33.35	6.07	33.31	35.41	..
2801	Power					
2810	Renewable Energy					
2851	Village and Small Industries	18,44.71	74.73	3,82.07	3,18.42	27.74

APPENDIX-B

ETC., FOR ACCOUNTS

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
		..				6.52	2211
55.40		15.81				19.92	2215
		..					2216
0.96		0.10				3.55	2217
4.78		5.52				26.06	2220
23,57.56		21.88		0.29		73.61	2225
3.97		10.48		..		18.36	2230
1,56.48	7,80.94	2,15.88				51.37	2235
							2236
		0.73				0.22	2245
1.47		1.91				4.50	2250
		2.95				15.98	2251
5.58		8.31				89.44	2401
3.60		0.37				0.49	2402
..		37.70				20.19	2403
							2404
..		1.47				3.41	2405
2,02.85		27.64		..		18.63	2406
		..				1.10	2408
							2415
16.65		49.83				11.24	2425
		..				..	2435
		..				0.25	2501
1.24		0.01				1.02	2506
12,66.73	..	4.47				19.74	2515
18.40	..	1,63.59				25.91	2700
							2701
3.39		23.19				8.51	2702
		..				0.28	2705
							2801
							2810
3,62.27		33.62				8.48	2851

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head		130			140	160
		132	133	134		
		(13)	(14)	(15)	(16)	(17)
2211	Family Welfare	13.04	3.98		4.91	
2215	Water Supply and Sanitation	44.60	2.18	3,37.62	10.34	
2216	Housing	0.17			25.50	
2217	Urban Development	22.35	11.49	84.28	9.84	
2220	Information and Publicity	50.63	6.79	1,50.87	88.64	..
2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	5,96.26	47.92	2,78.63	286,82.57	21.27
2230	Labour Employment and Skill Development	36.00	6.73	2,01.63	1,88.28	..
2235	Social Security and Welfare	5,99.47	16.83	6,77.81	34,68.13	0.83
2236	Nutrition	11.74				
2245	Relief on Account of Natural Calamities	2.81		..		
2250	Other Social Services	36.07	1.18	98.94	29.02	..
2251	Secretariat Social Services	90.24		58.70		
2401	Crop Husbandry	33.65	15.29	4,00.22	18.78	87.36
2402	Soil and Water Conservation	0.19	..		0.29	
2403	Animal Husbandry	15.96	11.38	39.62	6.68	
2404	Dairy Development					
2405	Fisheries	1.94	0.18	65.93	0.08	
2406	Forestry and Wild Life	37.82	45.38		11.86	..
2408	Food Storage and Ware Housing	8.75	..	1.02	..	
2415	Agricultural Research and Education					
2425	Co-operation	49.77	5.89	1,18.42	1,70.90	
2435	Other Agricultural Programmes		..			
2501	Special Programmes for Rural Development	1.42	..	..	2.10	
2506	Land Reforms	1.64	..		0.33	..
2515	Other Rural Development Programmes	31.24	2.33	5,77.65	23.21	..
2700	Major Irrigation	2,89.32	0.11	6,51.07	64.99	..
2701	Medium Irrigation					
2702	Minor Irrigation	62.99	0.26	59.84	30.57	..
2705	Command Area Development	1.77		0.97	..	
2801	Power					
2810	Renewable Energy					
2851	Village and Small Industries	20.53	2.27	24.98	18.81	

APPENDIX-B

ETC., FOR ACCOUNTS

200	210		220	230	240	260	MajorHead
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
	1,64.58				20.32		2211
..					29.72		2215
							2216
					3.66		2217
					38.51	50,76.77	2220
20.00	27,34.18			456,52.62	15.61	54.77	2225
..	..			..	4.59		2230
13.88	13,24.99	5,04.56		4,30.30	17.70	21.25	2235
	1,79.80			744,45.38			2236
..	108,37.75				0.21	..	2245
..					1.23		2250
..					35.29		2251
..	..				7.24	..	2401
					0.45		2402
	98.48	13,57.28			15.11	..	2403
							2404
					1.05	..	2405
3.00	2,07.99			4,72.55	37.91	63.78	2406
							2408
							2415
					11.53	2.50	2425
							2435
					2.69	..	2501
..					0.13		2506
					11.79		2515
86.53					61.95	3,99.92	2700
							2701
..					5.33		2702
					0.64	..	2705
							2801
							2810
..	..				5.58		2851

Please see index for descriptions

APPENDIX-B

A STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head		270		280		
		271,272	273	281,284	282	283
		(25)	(26)	(27)	(28)	(29)
2211	Family Welfare	14.37				
2215	Water Supply and Sanitation	172,63.54		44.04	..	
2216	Housing	3,17.16				
2217	Urban Development			0.38		
2220	Information and Publicity	8.51		13.83		
2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	18,90.65		2,87.47	46.56	
2230	Labour Employment and Skill Development	39.99		3,49.91		
2235	Social Security and Welfare	84.72		2,95.94	..	682,94.28
2236	Nutrition					
2245	Relief on Account of Natural Calamities	..		2.61		
2250	Other Social Services			0.11		
2251	Secretariat Social Services			47.19		
2401	Crop Husbandry	..		0.18		
2402	Soil and Water Conservation					
2403	Animal Husbandry	9.29		2.62		
2404	Dairy Development					
2405	Fisheries	..		..
2406	Forestry and Wild Life	807,51.67		0.05		
2408	Food Storage and Ware Housing	..				
2415	Agricultural Research and Education					
2425	Co-operation			0.56		
2435	Other Agricultural Programmes					
2501	Special Programmes for Rural Development					
2506	Land Reforms			..		
2515	Other Rural Development Programmes	2,01.63		8.64		
2700	Major Irrigation	62,55.47		3,74.34		
2701	Medium Irrigation	..				
2702	Minor Irrigation	0.30		..		
2705	Command Area Development	..		..
2801	Power					
2810	Renewable Energy					
2851	Village and Small Industries	10.07		7.59		

APPENDIX-B

ETC., FOR ACCOUNTS

300	310		330	340	410	430	MajorHead
	311	312,313,314, 315,316,317,318, 319				431,432,433,434	
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
20,14.25	1,53.78	1697,97.57			..		2211
1,76.11		692,72.16					2215
		250,00.00					2216
14,19.02	7,41.92	2323,01.35					2217
2,91.03	72.03	2,59.95					2220
504,90.28	1133,77.37	9436,73.41	35,78.08	2418,88.22	15.19		2225
11,22.48		52,81.53		..			2230
13,37.15	7,07.41	9317,79.76	7,84.32	33.98	7,35.90		2235
53.97		25,48.68	1270,05.50				2236
44.30		598,91.37					2245
2,19.53		192,05.92					2250
1,75.07		4.40					2251
11,71.22	5,94.83	16824,01.79	55,51.52				2401
..		18,40.60					2402
17,67.45	5,20.95	76,73.53					2403
		..					2404
3,92.82		41,00.73					2405
5,07.12		4,26.24		..	1,21.45		2406
	1,06.97	43,19.05					2408
..	406,76.47	38,29.22					2415
19.09	2,35.41	1.40					2425
		763,19.24					2435
..	55,59.47	307,84.69					2501
..		0.40					2506
23,61.65	1,78.60	3275,74.57					2515
5,94.09		1.80					2700
							2701
1,24.83		0.20					2702
0.58	10,28.97	..					2705
	6,84.54	3043,68.00	8060,92.46				2801
	10,03.58	40,67.60					2810
20.68	4,97.41	21,41.05					2851

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head	450	500	510	520	
		501,502,503,504	511,512	521,523	522
	(37)	(38)	(39)	(40)	(41)
2211 Family Welfare		95,82.13	1.11		
2215 Water Supply and Sanitation	8.10		
2216 Housing		..			
2217 Urban Development			0.91		
2220 Information and Publicity		4,26.35	13.10	5.18	
2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities		260,77.47	7.26	..	
2230 Labour Employment and Skill Development			1.08	..	
2235 Social Security and Welfare		40,83.07	3.55	20.93	
2236 Nutrition		130,91.28			
2245 Relief on Account of Natural Calamities		..	0.94	..	
2250 Other Social Services		5.98	0.89		
2251 Secretariat Social Services			1.85		
2401 Crop Husbandry		32,44.99	2.04	..	
2402 Soil and Water Conservation			0.13		
2403 Animal Husbandry			0.20	2,77.40	
2404 Dairy Development					
2405 Fisheries			
2406 Forestry and Wild Life		74.97	9.21	..	2.89
2408 Food Storage and Ware Housing		..			
2415 Agricultural Research and Education					
2425 Co-operation		33.30	1.95		
2435 Other Agricultural Programmes					
2501 Special Programmes for Rural Development			..		
2506 Land Reforms			
2515 Other Rural Development Programmes		34.99	3.00		
2700 Major Irrigation		24.30	11.80	2,55.87	
2701 Medium Irrigation		..			
2702 Minor Irrigation		28.61	0.98		
2705 Command Area Development		..	0.17		
2801 Power					
2810 Renewable Energy					
2851 Village and Small Industries		..	3.35		

APPENDIX-B

ETC., FOR ACCOUNTS

530		540	610	700	Others	Total	MajorHead
531,532,533	534			701,702,703,704			
(42)	(43)			(46)			
		(44)	(45)				
					3,83.00	2193,97.38	2211
					9,08.69	1113,06.52	2215
					1,05.10	254,56.38	2216
					-3,42.84	2665,41.07	2217
					25.19	104,85.69	2220
..					166,93.50	15450,42.64	2225
					1,10.35	199,09.51	2230
					-16,74.29	10327,61.45	2235
					-28.53	2173,07.82	2236
					-827,69.35	-118,93.55	2245
					-35,72.23	192,05.32	2250
					-0.11	42,16.80	2251
					3,32.17	17302,54.76	2401
					1.03	30,74.96	2402
					2,03.65	446,83.55	2403
					2404
					4.09	68,85.58	2405
					-803,85.36	331,30.31	2406
					..	44,93.10	2408
					..	445,05.69	2415
					55.11	112,27.65	2425
					..	772,09.11	2435
					4.60	367,25.82	2501
					7.11	12,62.09	2506
					273,18.96	4409,75.13	2515
..					39,98.03	310,20.06	2700
					2701
					99.73	27,82.09	2702
					..	12,41.52	2705
					..	11111,45.00	2801
					..	50,71.18	2810
					25.59	58,29.95	2851

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head		010				
		011	012,014,018,019	013	016	017
		(1)	(2)	(3)	(4)	(5)
2852	Industries	23,13.81	1,07.55	4,74.32	4,44.27	21.19
2853	Non-Ferrous Mining and Metallurgical Industries	13,84.52	64.37	2,85.66	2,58.51	11.48
2875	Other Industries					
3053	Civil Aviation					
3054	Roads and Bridges	15,63.16	74.91	3,36.69	3,22.14	34.52
3055	Road Transport					
3425	Other Scientific Research					
3435	Ecology and Environment					
3451	Secretariat Economic Services	36,12.50	2,31.37	7,49.62	8,25.13	76.30
3452	Tourism	1,85.89	14.79	45.91	42.69	16.27
3453	Foreign Trade and Export Promotion	53.65	1.24	16.22	15.16	
3454	Census Surveys and Statistics	48,09.59	1,63.32	10,11.05	7,83.19	53.59
3456	Civil Supplies	33,71.00	1,47.81	6,44.95	6,30.37	29.55
3475	Other General Economic Services	9,56.17	44.10	1,73.31	1,87.74	12.08
3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions					
Totals		18160,27.85	1398,00.42	3690,60.68	2932,41.66	217,48.63
4055	Capital Outlay on Police					
4058	Capital Outlay on Stationery and Printing					
4059	Capital Outlay on Public Works					
4070	Capital Outlay on Other Administrative Services					
4202	Capital Outlay on Education, Sports, Art and Culture					
4210	Capital Outlay on Medical and Public Health					
4211	Capital Outlay on Family Welfare					
4215	Capital Outlay on Water Supply and Sanitation					
4216	Capital Outlay on Housing					
4217	Capital Outlay on Urban Development					
4220	Capital Outlay on Information and Publicity					

APPENDIX-B

ETC., FOR ACCOUNTS

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
5.87		0.62				4.50	2852
3.15		4.51				3.78	2853
							2875
							3053
2.67		0.52				2.05	3054
							3055
							3425
							3435
		22.99		..		22.39	3451
..		0.58				1.18	3452
		..				..	3453
4.96	..	6.63		..		9.32	3454
5.09		2.67		..		8.18	3456
0.49		2.76				1.10	3475
							3604
72,21.69	22946,06.72	256,64.29	24,18.99	0.29	6.57	46,54.79	
							4055
							4058
							4059
							4070
							4202
							4210
							4211
							4215
							4216
							4217
							4220

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head		130			140	160
		132	133	134		
		(13)	(14)	(15)	(16)	(17)
2852	Industries	19.03	3.54	34.82	31.04	
2853	Non-Ferrous Mining and Metallurgical Industries	14.65	0.33	1,42.20	15.42	
2875	Other Industries					
3053	Civil Aviation					
3054	Roads and Bridges	1.07	..		..
3055	Road Transport					
3425	Other Scientific Research					
3435	Ecology and Environment					
3451	Secretariat Economic Services	1,60.88	..	1,11.08	..	4.14
3452	Tourism	6.83	1.23	4.08	0.82	
3453	Foreign Trade and Export Promotion	0.47				
3454	Census Surveys and Statistics	1,78.66	0.75	90.51	11.77	10.71
3456	Civil Supplies	21.38	2.15	35.79	1,06.10	
3475	Other General Economic Services	12.00	0.25		32.53	
3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions					
Totals		228,83.21	24,48.81	142,52.98	385,75.53	13,22.12
4055	Capital Outlay on Police					
4058	Capital Outlay on Stationery and Printing					
4059	Capital Outlay on Public Works					
4070	Capital Outlay on Other Administrative Services					
4202	Capital Outlay on Education, Sports, Art and Culture					
4210	Capital Outlay on Medical and Public Health					
4211	Capital Outlay on Family Welfare					
4215	Capital Outlay on Water Supply and Sanitation					
4216	Capital Outlay on Housing					
4217	Capital Outlay on Urban Development					
4220	Capital Outlay on Information and Publicity					

APPENDIX-B

ETC., FOR ACCOUNTS

200	210		220	230	240	260	MajorHead
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
2.66					3.21	..	2852
..					4.76		2853
							2875
							3053
					4.91	..	3054
							3055
							3425
							3435
..					29.94	..	3451
					4.88	12.46	3452
..							3453
12.44					1.43		3454
..					4.34	..	3456
..					20.20		3475
							3604
8,84.35	246,26.59	169,40.75	7,97.30	1289,83.44	158,24.72	58,14.72	
			1,70.82			..	4055
							4058
							4059
							4070
							4202
	43,14.41						4210
							4211
							4215
							4216
							4217
							4220

Please see index for descriptions

APPENDIX-B

A STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head		270		280		
		271,272	273	281,284	282	283
		(25)	(26)	(27)	(28)	(29)
2852	Industries	1.72		1,02.66		
2853	Non-Ferrous Mining and Metallurgical Industries			..	8.17	
2875	Other Industries					
3053	Civil Aviation					
3054	Roads and Bridges	254,23.51				
3055	Road Transport					
3425	Other Scientific Research					
3435	Ecology and Environment					
3451	Secretariat Economic Services			127,36.67		
3452	Tourism	..		64.84		
3453	Foreign Trade and Export Promotion			..		
3454	Census Surveys and Statistics	..		8.22		
3456	Civil Supplies	0.67		2,62.36		
3475	Other General Economic Services	..		25.00		
3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions					
Totals		1402,32.05	..	360,61.49	538,95.44	682,94.28
4055	Capital Outlay on Police			..		
4058	Capital Outlay on Stationery and Printing					
4059	Capital Outlay on Public Works					
4070	Capital Outlay on Other Administrative Services					
4202	Capital Outlay on Education, Sports, Art and Culture					
4210	Capital Outlay on Medical and Public Health					
4211	Capital Outlay on Family Welfare					
4215	Capital Outlay on Water Supply and Sanitation					
4216	Capital Outlay on Housing					
4217	Capital Outlay on Urban Development					
4220	Capital Outlay on Information and Publicity					

APPENDIX-B

ETC., FOR ACCOUNTS

300	310		330	340	410	430	MajorHead
	311	312,313,314, 315,316,317,318, 319				431,432,433,434	
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
20.68		1030,98.97					2852
1,89.83		120,00.20					2853
		1,58.34					2875
	24.45	26,61.25					3053
..		4.80					3054
		100,00.00	790,00.00				3055
	3,42.98	5,71.34					3425
21.53		94.02					3435
2,56.84		79,11.95	1,92.92				3451
1,90.39	3,04.50	21,00.00					3452
		..					3453
10.49		3,22.08					3454
95.89		9.42	..				3456
38.77		0.20			1.00		3475
		..					3604
1428,78.06	3773,65.77	52381,77.53	10222,04.80	2579,46.17	30,75.22	..	
..		..					4055
							4058
							4059
							4070
							4202
							4210
							4211
							4215
							4216
							4217
							4220

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head	450	500	510	520	
		501,502,503,504	511,512	521,523	522
	(37)	(38)	(39)	(40)	(41)
2852 Industries			..	..	0.81
2853 Non-Ferrous Mining and Metallurgical Industries			..	0.33	
2875 Other Industries					
3053 Civil Aviation					
3054 Roads and Bridges				1.56	
3055 Road Transport					
3425 Other Scientific Research					
3435 Ecology and Environment					
3451 Secretariat Economic Services		10,61.66	6,85.78	2,25.00	
3452 Tourism		27,17.04	0.40		
3453 Foreign Trade and Export Promotion					
3454 Census Surveys and Statistics			..	0.10	
3456 Civil Supplies		60,35.02	0.54		
3475 Other General Economic Services			..	9.91	21.42
3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions					
Totals	19121,66.59	1064,16.54	77,98.31	21,55.56	2,99.04
4055 Capital Outlay on Police		8,67.54	2,57.64	120,51.18	
4058 Capital Outlay on Stationery and Printing				3.36	
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services		75,26.19	..	1,67.94	
4202 Capital Outlay on Education, Sports, Art and Culture			..	..
4210 Capital Outlay on Medical and Public Health		111,65.17		74,15.77	
4211 Capital Outlay on Family Welfare			..		
4215 Capital Outlay on Water Supply and Sanitation		20,30.45			
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development			..		
4220 Capital Outlay on Information and Publicity					

APPENDIX-B

ETC., FOR ACCOUNTS

530		540	610	700	Others	Total	MajorHead
531,532,533	534			701,702,703,704			
(42)	(43)			(46)			
		(44)	(45)	(46)			
					14.22	1067,05.49	2852
					6.57	143,98.44	2853
					..	1,58.34	2875
					..	26,85.70	3053
					304,07.04	581,79.55	3054
					..	890,00.00	3055
					..	9,14.32	3425
					..	1,15.55	3435
					3.52	289,20.68	3451
					1.47	57,16.25	3452
					..	86.74	3453
					92.49	75,81.30	3454
					14.07	114,27.35	3456
					2.80	15,41.83	3475
					3604
..				..	-9364,28.49	136803,43.46	
285,93.38					..	419,40.56	4055
					..	3.36	4058
446,93.27					..	446,93.27	4059
18,26.65		95,20.78	4070
49,06.03					..	49,06.03	4202
268,99.48					..	497,94.83	4210
11,25.00					..	11,25.00	4211
1601,04.22		3707,49.84			..	5328,84.51	4215
44,89.94		44,89.94	4216
					4217
..					4220

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head	010				
	011	012,014,018,019	013	016	017
	(1)	(2)	(3)	(4)	(5)
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services					
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					
4415 Capital Outlay on Agricultural Research and Education					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation	353,50.29	15,86.77	73,22.35	51,79.47	3,38.56
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation	82.00	0.79	31.47	14.43	
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects					
4801 Capital Outlay on Power Projects					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5055 Capital Outlay on Road Transport					
5452 Capital Outlay on Tourism					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6075 Loans for Miscellaneous General Services					
6210 Loans for Medical and Public Health					

APPENDIX-B

ETC., FOR ACCOUNTS

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	

(6)	(7)	(8)	(9)	(10)	(11)	(12)
-----	-----	-----	-----	------	------	------

						4225
						4235
						4250
						4401
						4403
						4405
						4406
						4415
						4425
						4435
						4515
1,19.27	..	2,26.07			66.05	4700
..		17.58				4701
..						4702
						4705
						4711
						4801
						4860
						4875
						5053
						5054
						5055
						5452
						5475
						6003
						6004
						6075
						6210

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services					
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					..
4415 Capital Outlay on Agricultural Research and Education					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation	5,13.61	2.61	22,78.11	1,80.72	..
4701 Capital Outlay on Medium Irrigation	13.77		51.84		
4702 Capital Outlay on Minor Irrigation				..	..
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects					
4801 Capital Outlay on Power Projects					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5055 Capital Outlay on Road Transport					
5452 Capital Outlay on Tourism					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6075 Loans for Miscellaneous General Services					
6210 Loans for Medical and Public Health					

APPENDIX-B

ETC., FOR ACCOUNTS

200	210		220	230	240	260	MajorHead
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
							4225
							4235
							4250
							4401
							4403
							4405
	..						4406
							4415
							4425
							4435
							4515
5.51					1,44.99	31,59.53	4700
						..	4701
					4702
							4705
							4711
							4801
							4860
							4875
							5053
							5054
							5055
							5452
							5475
							6003
							6004
							6075
							6210

Please see index for descriptions

APPENDIX-B

A STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head	270		280		
	271,272	273	281,284	282	283
	(25)	(26)	(27)	(28)	(29)
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services					
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life	125,29.93		..		
4415 Capital Outlay on Agricultural Research and Education					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation	27,63.17		2,22.80		
4701 Capital Outlay on Medium Irrigation	..				
4702 Capital Outlay on Minor Irrigation	..		..
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects					
4801 Capital Outlay on Power Projects					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5053 Capital Outlay on Civil Aviation			3,18.60		
5054 Capital Outlay on Roads and Bridges			..		
5055 Capital Outlay on Road Transport					
5452 Capital Outlay on Tourism					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6075 Loans for Miscellaneous General Services					
6210 Loans for Medical and Public Health					

APPENDIX-B

ETC., FOR ACCOUNTS

300	310		330	340	410	430	MajorHead
	311	312,313,314, 315,316,317,318, 319				431,432,433,434	
(30)	(31)	(32)	(33)	(34)	(35)	(36)	

4225

4235

4250

4401

4403

4405

4406

4415

4425

4435

4515

22,17.79

29.82

..

4700

4701

2.98

..

4702

4705

4711

4801

4860

4875

5053

5054

5055

5452

5475

6003

6004

6075

6210

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head	450	500	510	520	
		501,502,503,504	511,512	521,523	522
	(37)	(38)	(39)	(40)	(41)
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities			
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services					
4401 Capital Outlay on Crop Husbandry			..		
4403 Capital Outlay on Animal Husbandry				..	
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life		
4415 Capital Outlay on Agricultural Research and Education			..		
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes		2344,99.18			
4700 Capital Outlay on Major Irrigation		253,17.79	27.17	..	..
4701 Capital Outlay on Medium Irrigation			..		
4702 Capital Outlay on Minor Irrigation		8,14.80	..	..	8.86
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects					
4801 Capital Outlay on Power Projects					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries		58,85.77			
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges		126,75.99			
5055 Capital Outlay on Road Transport				..	
5452 Capital Outlay on Tourism					
5475 Capital Outlay on Other General Economic Services		40,00.00			
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6075 Loans for Miscellaneous General Services					
6210 Loans for Medical and Public Health					

APPENDIX-B

ETC., FOR ACCOUNTS

530		540	610	700	Others	Total	MajorHead
531,532,533	534			701,702,703,704			
(42)	(43)			(46)			
		(44)	(45)	(46)			
398,98.91		398,98.91	4225
8,79.85		8,79.85	4235
5,39.40		5,39.40	4250
1.50		1.50	4401
91.05					..	91.05	4403
6,35.99					..	6,35.99	4405
8,72.39					..	134,02.32	4406
10,00.00					..	10,00.00	4415
1,61.47		1,61.47	4425
4,87.88					..	4,87.88	4435
254,75.50					..	2599,74.68	4515
6909,76.21		4167,40.02			76,94.02	12024,62.70	4700
122,01.75					1.06	122,86.00	4701
1372,03.90					1,13.63	1382,72.86	4702
19.17					..	19.17	4705
5,33.78					..	5,33.78	4711
		4801
		2,00.00			..	2,00.00	4860
400,00.00		220,13.10			..	678,98.87	4875
..					..	3,18.60	5053
1883,98.77					-251,41.30	1759,33.46	5054
		937,51.19			..	937,51.19	5055
..					5452
1853,27.29					..	1893,27.29	5475
					144159,83.96	144159,83.96	6003
					509,91.58	509,91.58	6004
					6075
					360,06.10	360,06.10	6210

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head	010				
	011	012,014,018,019	013	016	017
	(1)	(2)	(3)	(4)	(5)
6215	Loans for Water Supply and Sanitation				
6216	Loans for Housing				
6217	Loans for Urban Development				
6225	Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities				
6401	Loans For Crop Husbandry				
6403	Loans for Animal Husbandry				
6404	Loans for Dairy Development				
6405	Loans for Fisheries				
6700	Loans for Major Irrigation				
6801	Loans for Power Projects				
6860	Loans for Consumer Industries				
6875	Loans for Other Industries				
7053	Loans for Civil Aviation				
7055	Loans for Road Transport				
7610	Loans to Government Servants etc.,				
7810	Inter-State Settlement				
Totals	354,32.29	15,87.56	73,53.82	51,93.90	3,38.56

APPENDIX-B

ETC., FOR ACCOUNTS

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
							6215
							6216
							6217
							6225
							6401
							6403
							6404
							6405
							6700
							6801
							6860
							6875
							7053
							7055
							7610
							7810
1,19.27	..	2,43.65	..	..	..	..	66.05

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
6215	Loans for Water Supply and Sanitation				
6216	Loans for Housing				
6217	Loans for Urban Development				
6225	Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities				
6401	Loans For Crop Husbandry				
6403	Loans for Animal Husbandry				
6404	Loans for Dairy Development				
6405	Loans for Fisheries				
6700	Loans for Major Irrigation				
6801	Loans for Power Projects				
6860	Loans for Consumer Industries				
6875	Loans for Other Industries				
7053	Loans for Civil Aviation				
7055	Loans for Road Transport				
7610	Loans to Government Servants etc.,				
7810	Inter-State Settlement				
Totals	5,27.38	2.61	23,29.95	1,80.72	..

APPENDIX-B

ETC., FOR ACCOUNTS

200	210		220	230	240	260	MajorHead
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
							6215
							6216
							6217
							6225
							6401
							6403
							6404
							6405
							6700
							6801
							6860
							6875
							7053
							7055
							7610
							7810
5.51	43,14.41	..	1,70.82	..	1,44.99	31,59.53	

Please see index for descriptions

APPENDIX-B

A STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head	270		280		
	271,272	273	281,284	282	283
	(25)	(26)	(27)	(28)	(29)
6215	Loans for Water Supply and Sanitation				
6216	Loans for Housing				
6217	Loans for Urban Development				
6225	Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities				
6401	Loans For Crop Husbandry				
6403	Loans for Animal Husbandry				
6404	Loans for Dairy Development				
6405	Loans for Fisheries				
6700	Loans for Major Irrigation				
6801	Loans for Power Projects				
6860	Loans for Consumer Industries				
6875	Loans for Other Industries				
7053	Loans for Civil Aviation				
7055	Loans for Road Transport				
7610	Loans to Government Servants etc.,				
7810	Inter-State Settlement				
Totals	152,93.10	..	5,41.40	..	..

APPENDIX-B

ETC., FOR ACCOUNTS

300	310		330	340	410	430	MajorHead
	311	312,313,314, 315,316,317,318, 319				431,432,433,434	
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
							6215
							6216
							6217
							6225
							6401
							6403
							6404
							6405
							6700
							6801
							6860
							6875
							7053
							7055
							7610
							7810
22,20.77	..	29.82	..	..	..	..

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head	450	500	510	520	
		501,502,503,504	511,512	521,523	522
	(37)	(38)	(39)	(40)	(41)
6215	Loans for Water Supply and Sanitation				
6216	Loans for Housing				
6217	Loans for Urban Development				
6225	Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities		..		
6401	Loans For Crop Husbandry				
6403	Loans for Animal Husbandry				
6404	Loans for Dairy Development				
6405	Loans for Fisheries				
6700	Loans for Major Irrigation				
6801	Loans for Power Projects				
6860	Loans for Consumer Industries				
6875	Loans for Other Industries				
7053	Loans for Civil Aviation				
7055	Loans for Road Transport				
7610	Loans to Government Servants etc.,				
7810	Inter-State Settlement				
Totals	..	3047,82.88	2,84.81	196,38.25	8.86

APPENDIX-B

ETC., FOR ACCOUNTS

530		540	610	700	Others	Total	MajorHead
531,532,533	534			701,702,703,704			
(42)	(43)			705,706,707				(45)	(46)
					2414,26.70	2414,26.70	6215
					1587,58.22	1587,58.22	6216
					200,00.00	200,00.00	6217
					6225
					219,33.14	219,33.14	6401
					734,09.41	734,09.41	6403
					84,39.74	84,39.74	6404
					146,59.08	146,59.08	6405
					1884,47.10	1884,47.10	6700
					442,80.31	442,80.31	6801
					6860
					213,31.21	213,31.21	6875
					7053
					154,31.82	154,31.82	7055
					75,22.89	75,22.89	7610
					8,18.18	8,18.18	7810
15973,42.78	..	9034,54.15	..	..	153021,06.85	182068,74.69	

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head		010				
		011	012,014,018,019	013	016	017
		(1)	(2)	(3)	(4)	(5)
2011	Parliament/State/Union Territory Legislatures	20,10.69	41,85.37	5,82.90	5,66.44	4,30.84
2012	President, Vice President, Governor/Administrator of Union Territories	9,69.28	1,38.45	5,60.36	1,11.32	39.26
2013	Council of Ministers	7,84.51	7,62.64	1,52.43	1,66.07	8.00
2014	Administration of Justice	456,52.10	68,40.15	123,20.38	76,09.61	15,23.69
2015	Elections	12,74.59	77.84	2,98.89	1,85.58	5.10
2029	Land Revenue	50,57.19	3,22.86	12,64.59	8,97.64	40.48
2030	Stamps and Registration	51,11.74	3,43.79	11,94.28	8,54.33	79.60
2039	State Excise	197,85.73	13,72.18	46,26.50	30,90.41	2,72.10
2040	Taxes on Sales, Trade etc.,	151,90.86	11,27.44	35,34.66	29,83.23	1,06.50
2041	Taxes on Vehicles	51,16.48	3,52.21	11,93.70	9,14.61	38.00
2045	Other Taxes and Duties on Commodities and Services	4,89.74	36.11	1,13.60	1,08.88	6.90
2047	Other Fiscal Services					
2048	Appropriation for Reduction or Avoidance of Debt					
2049	Interest Payments					
2051	Public Service Commission	9,65.22	1,18.81	2,23.62	2,36.80	8.30
2052	Secretariat General Services	574,34.46	11,20.32	16,90.25	16,56.70	1,04.02
2053	District Administration	566,76.71	34,57.51	133,21.77	74,65.11	3,75.20
2054	Treasury and Accounts Administration	144,45.79	9,56.60	32,84.00	23,68.98	1,21.80
2055	Police	3385,41.23	766,86.98	910,36.05	798,26.71	77,54.10
2056	Jails	77,57.62	6,32.90	18,01.64	13,87.28	76.50
2058	Stationery and Printing	43,95.72	3,40.81	10,16.20	9,88.96	13.50
2059	Public Works	150,58.67	10,04.74	35,19.22	25,55.88	1,66.70
2062	Vigilance	21,88.11	2,19.96	5,06.13	5,07.63	36.20
2070	Other Administrative Services	94,09.84	8,66.57	21,75.40	19,21.36	1,13.20
2071	Pension and Other Retirement Benefits					
2075	Miscellaneous General Services					
2202	General Education	8040,01.19	559,59.87	2192,49.07	1217,80.80	56,00.30
2203	Technical Education	128,77.47	9,64.26	36,52.92	23,39.62	80.10
2204	Sports and Youth Services	20,13.03	1,50.02	4,66.88	4,02.56	6.80
2205	Art and Culture	19,20.45	1,44.53	4,44.87	4,18.80	9.90
2210	Medical and Public Health	1420,77.96	108,50.19	332,07.90	258,73.39	7,87.60

APPENDIX-B

ETC., FOR BUDGET ESTIMATES

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
..		5,52.92			39.08	29.96	2011
1.30		42.83				25.55	2012
		72.29				75.90	2013
10,75.29	..	3,95.47				12,10.69	2014
		1,17.41				9.20	2015
1.30		11.01				12.05	2029
1.48		4.41				56.68	2030
6.97		7,18.36	1.99			50.75	2039
40.00		29.46				1,17.40	2040
16.78		3.17				24.25	2041
0.90		0.46		0.04		1.11	2045
							2047
							2048
							2049
		2.35				15.87	2051
..	0.49	1,76.12	10.44		..	92.87	2052
4,24.80		1,19.61				3,63.81	2053
39.49	25.00	81.64				84.04	2054
3,13.69	..	305,95.70	9,83.76		3.39	29,50.31	2055
2,11.02		5.74	5.82		1.00	12.21	2056
..		0.43				2.20	2058
41.50		12.49				48.28	2059
5.88		63.04	3.03			42.44	2062
22.88		1,65.51	0.66			62.65	2070
	10633,39.33						2071
	65.06						2075
38,28.49	..	1,50.64				1,56.14	2202
15.12		0.57				14.81	2203
..		0.51				12.74	2204
20.32		5.66				7.84	2205
10,78.58		26.37				1,08.70	2210

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head		130			140	160
		132	133	134		
		(13)	(14)	(15)	(16)	(17)
2011	Parliament/State/Union Territory Legislatures	11,71.50	4,30.52	16.32		5.00
2012	President, Vice President, Governor/Administrator of Union Territories	1,35.34				2.00
2013	Council of Ministers	1,56.42		1,50.00		
2014	Administration of Justice	115,07.94	8,98.52	50.25	14,37.73	2,62.80
2015	Elections	42.10	0.58	23.66	61.20	..
2029	Land Revenue	13,63.84	12.90	1,52.89	19.04	0.49
2030	Stamps and Registration	1,72.00	17.25	1,26.90	4,05.81	
2039	State Excise	1,30.35	17.14	11,11.68	1,43.76	
2040	Taxes on Sales, Trade etc.,	13,19.87	1,05.14	18,67.92	20,15.97	
2041	Taxes on Vehicles	68.41	16.15	6,20.80	1,63.50	
2045	Other Taxes and Duties on Commodities and Services	29.62	1.12	18.72	3.49	
2047	Other Fiscal Services					
2048	Appropriation for Reduction or Avoidance of Debt					
2049	Interest Payments					
2051	Public Service Commission	54.63	4.74	27.83	21.78	5.00
2052	Secretariat General Services	13,07.05	1,18.41	5,34.19	1,32.63	55.50
2053	District Administration	9,95.85	3,45.95	35,37.60	9,37.40	..
2054	Treasury and Accounts Administration	5,01.70	20.20	5,74.88	4,13.61	2.00
2055	Police	71,45.71	4,18.16	25,90.68	14,56.84	1,59.35
2056	Jails	18.61	3,48.86		20.00	0.40
2058	Stationery and Printing	8.53	7.38	9.96	1.65	0.02
2059	Public Works	55.00	1,64.00	1,04.00	55.00	
2062	Vigilance	1,00.00	7.72	1,59.06	31.18	
2070	Other Administrative Services	13,40.21	1,93.65	9,30.44	46.00	0.67
2071	Pension and Other Retirement Benefits					
2075	Miscellaneous General Services					
2202	General Education	5,92.99	4,26.71	96.96	3,33.27	8,01.92
2203	Technical Education	34.03	1,19.02		2.13	..
2204	Sports and Youth Services	14.01	6.08	8.08	1,42.00	3.00
2205	Art and Culture	19.63	24.64	21.42	87.19	0.10
2210	Medical and Public Health	4,98.86	19,32.25	15,32.29	4,21.37	18.67

APPENDIX-B

ETC., FOR BUDGET ESTIMATES

200	210		220	230	240	260	MajorHead
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
					54.91		2011
1,10.00	80.70				59.84		2012
					12.66		2013
1,11.36	0.15			1.30	4,65.23		2014
	11,90.72				1,09.34	3,82.47	2015
16.88					25.56		2029
	30,91.19				5.50		2030
..				5.00	8.78	..	2039
20.00					1,09.15	10.00	2040
					18.11	..	2041
							2045
						..	2047
							2048
							2049
15.00					5.28	24.75	2051
12.50	1.00				1,74.50	0.75	2052
..					1,60.04		2053
1,00.00					8.93		2054
4,44.87	6,02.55	3,64.65	8,13.00	47,05.04	156,63.40	52.35	2055
0.65	2,26.86	24.05	0.10	14,91.07	34.28		2056
0.05	8.00	0.10			0.89		2058
..					88.00		2059
0.07					40.80		2062
3,46.98	4,12.42	0.03		..	4,89.66		2070
							2071
							2075
..	27,43.30	6.00		41,96.15	5.90	0.10	2202
					2.23		2203
	93.36			13,68.00	31.68		2204
..	7.00				2.28		2205
9.33	8,50.20	508,57.31		20,56.50	1,28.88	..	2210

Please see index for descriptions

APPENDIX-B

A STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head		270		280		
		271,272	273	281,284	282	283
		(25)	(26)	(27)	(28)	(29)
2011	Parliament/State/Union Territory Legislatures	1,00.00		1,04.11		
2012	President, Vice President, Governor/Administrator of Union Territories			35.00		
2013	Council of Ministers					
2014	Administration of Justice	2,10.16		40,43.01		
2015	Elections			11,90.72		
2029	Land Revenue	1,00.00		21,58.09		
2030	Stamps and Registration	..		1.22		
2039	State Excise	..		1.33		
2040	Taxes on Sales, Trade etc.,	80.00		14,16.91		
2041	Taxes on Vehicles	..		2.00	9,35.70	
2045	Other Taxes and Duties on Commodities and Services					
2047	Other Fiscal Services					
2048	Appropriation for Reduction or Avoidance of Debt					
2049	Interest Payments					
2051	Public Service Commission	50.00		3,43.47		
2052	Secretariat General Services	..		90,08.55	3,78.60	
2053	District Administration	..		4,00.25		
2054	Treasury and Accounts Administration			67.71		
2055	Police	27,61.28		19,91.77	582,45.73	
2056	Jails	55.26		3.17	5,07.49	
2058	Stationery and Printing	0.03		6.90		
2059	Public Works	85,38.52		3.00		
2062	Vigilance	7.00		35.78	2,40.09	
2070	Other Administrative Services	80.00		8.76	25,37.40	
2071	Pension and Other Retirement Benefits					
2075	Miscellaneous General Services	..				
2202	General Education	20.00		58,36.31		
2203	Technical Education	..		0.12		
2204	Sports and Youth Services	5.00		3.58		
2205	Art and Culture	2,05.01		0.15		
2210	Medical and Public Health	..		33,74.05		

APPENDIX-B

ETC., FOR BUDGET ESTIMATES

300	310		330	340	410	430	MajorHead
	311	312,313,314, 315,316,317,318, 319				431,432,433,434	
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
13,75.00		2.00					2011
1,75.00		2,00.00					2012
4,00.00		9.00					2013
80,18.45		38,61.93					2014
3,96.68		..					2015
4,90.14		1.00					2029
8,42.90		0.60					2030
2,93.67		138,00.00			..		2039
7,32.49		..			5.00		2040
..		10.00			10.00		2041
16.26		..					2045
							2047
							2048
							2049
2,25.00		..			3,00.00		2051
13,84.54	1,11.01	7,91.71			2,89.95		2052
16,13.14		1,04.20					2053
10,06.50		5.71					2054
96,31.29		3,97.20		0.10	21,92.40		2055
39.80		7.91		..	5.00		2056
..	13.92	0.50					2058
65.00		2.00					2059
1,53.74		..			10.00		2062
24,84.00		31.50					2070
		20.00					2071
		3.00					2075
882,90.15	1482,44.58	385,50.59		99.00	4,00.00		2202
54,15.78	121,71.56	9,81.04		1,35.00			2203
24,12.14	31,77.51	38,09.13					2204
9,92.70	61,50.89	42,97.25					2205
561,89.34	831,96.51	1052,38.13		166,54.00			2210

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head	450	500	510	520	
		501,502,503,504	511,512	521,523	522
	(37)	(38)	(39)	(40)	(41)
2011 Parliament/State/Union Territory Legislatures		..	5,33.28		
2012 President, Vice President, Governor/Administrator of Union Territories		8.00	17.00		
2013 Council of Ministers			6.11		
2014 Administration of Justice		2,44.08	1,31.33	..	
2015 Elections			0.10		
2029 Land Revenue		166,98.00	8.13	2,00.00	
2030 Stamps and Registration			2.43		
2039 State Excise		..	4.24		
2040 Taxes on Sales, Trade etc.,		5.00	45.66		
2041 Taxes on Vehicles		..	1.65		
2045 Other Taxes and Duties on Commodities and Services					
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments	18911,88.07	..			
2051 Public Service Commission		0.25	1.21		
2052 Secretariat General Services		14,18.55	82.80		
2053 District Administration		..	24.97		
2054 Treasury and Accounts Administration		..	3.80		
2055 Police		66,63.61	28,71.02	13,59.30	5.10
2056 Jails		5.60	6.80	8.60	
2058 Stationery and Printing			0.57		
2059 Public Works			17.50		
2062 Vigilance		1.44	16.39	6.00	
2070 Other Administrative Services		4,11.06	2,48.11	12.42	
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education		131,89.80	1.42	..	
2203 Technical Education		..	1.42	..	
2204 Sports and Youth Services		3,92.00	0.09	6.00	
2205 Art and Culture		12,00.00	0.46	..	
2210 Medical and Public Health		20,30.40	36.26	5,05.00	4,04.00

APPENDIX-B

ETC., FOR BUDGET ESTIMATES

530		540	610	700	Others	Total	MajorHead
531,532,533	534			701,702,703,704			
(42)	(43)			(46)			
		(44)	(45)				
					2,10.00	124,00.84	2011
					0.19	27,11.42	2012
					..	27,56.03	2013
					26,64.06	1105,35.68	2014
					0.88	53,67.06	2015
					36.67	288,90.75	2029
					24,06.80	147,18.91	2030
					45.16	454,86.10	2039
					4,06.01	312,68.67	2040
					37,02.00	132,07.52	2041
					4.00	8,30.95	2045
					2047
					10,00.00	10,00.00	2048
					..	18911,88.07	2049
					31.08	26,80.99	2051
					2,48.28	783,36.19	2052
					378,08.41	1281,32.33	2053
					1,78.70	242,91.08	2054
					56,76.41	7549,03.73	2055
					7,25.27	154,21.51	2056
					17.22	68,33.54	2058
					11,91.01	326,90.51	2059
					19.82	44,01.51	2062
					21,25.57	264,36.95	2070
					751,00.00	11384,59.33	2071
					..	68.06	2075
					23,56.37	15169,18.02	2202
					2,07.81	390,15.01	2203
					28.38	145,52.58	2204
					40.27	160,21.36	2205
					454,33.54	5853,77.58	2210

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head		010				
		011	012,014,018,019	013	016	017
		(1)	(2)	(3)	(4)	(5)
2211	Family Welfare	303,90.80	20,69.39	71,35.28	43,24.51	1,31.20
2215	Water Supply and Sanitation	185,74.60	11,54.44	43,60.76	27,69.47	1,46.80
2216	Housing	6.96	1.57	1.60	1.63	2.00
2217	Urban Development	245,47.32	15,56.85	57,51.65	36,20.28	81.10
2220	Information and Publicity	29,98.85	2,10.00	6,99.23	5,81.23	14.50
2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	536,93.89	36,27.63	126,05.65	74,88.48	2,77.30
2230	Labour Employment and Skill Development	95,86.09	6,85.32	22,36.13	17,24.02	82.90
2235	Social Security and Welfare	159,93.72	10,80.54	41,62.49	25,13.57	1,22.36
2236	Nutrition					
2245	Relief on Account of Natural Calamities	81.69	6.19	18.86	19.41	0.90
2250	Other Social Services	24,35.32	1,69.87	5,67.27	4,49.98	28.40
2251	Secretariat Social Services	25,85.58	1,96.98	5,97.45	5,78.88	46.47
2401	Crop Husbandry	290,97.82	17,75.85	67,83.31	39,57.34	1,70.20
2402	Soil and Water Conservation	9,54.51	64.90	2,22.70	1,74.02	10.50
2403	Animal Husbandry	256,34.41	18,93.45	60,13.94	35,00.78	1,62.54
2404	Dairy Development					
2405	Fisheries	17,11.08	1,17.95	3,99.55	2,81.81	11.60
2406	Forestry and Wild Life	225,51.16	16,27.05	52,88.67	36,34.22	1,91.20
2408	Food Storage and Ware Housing	53.08	3.82	8.77	12.46	..
2415	Agricultural Research and Education					
2425	Co-operation	80,60.61	5,27.42	18,34.34	13,25.81	54.40
2435	Other Agricultural Programmes	6,62.56	45.24	1,54.43	1,22.76	6.90
2501	Special Programmes for Rural Development	2,61.73	19.23	60.79	62.98	8.40
2506	Land Reforms	9,16.13	72.66	2,12.68	1,81.94	4.10
2515	Other Rural Development Programmes	642,13.20	38,49.89	150,88.65	83,75.15	5,76.40
2700	Major Irrigation	158,37.47	11,61.53	39,93.23	26,68.61	1,23.20
2701	Medium Irrigation					
2702	Minor Irrigation	18,68.73	1,25.79	3,20.62	3,32.12	15.50
2705	Command Area Development	1,47.33	12.32	34.08	36.49	1.00
2801	Power					
2810	Renewable Energy					
2851	Village and Small Industries	19,83.84	1,32.23	4,50.31	3,33.53	16.53

APPENDIX-B

ETC., FOR BUDGET ESTIMATES

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
		8.98				29.90	2211
1,18.98		23.13				64.80	2215
		0.15					2216
4.87		2.61				7.54	2217
7.13		9.10				35.79	2220
34,86.49		49.96		7.45		1,32.07	2225
7.10		17.10		0.21		38.16	2230
3,54.41	10,20.43	5,60.31				49.31	2235
							2236
		0.89				1.39	2245
2.52		3.83				6.75	2250
		15.51				18.62	2251
8.90		11.85				34.38	2401
5.73		0.71				0.67	2402
1.57		42.71				56.81	2403
							2404
..		1.69				7.09	2405
2,94.18		32.60		0.61		40.96	2406
		0.91				3.33	2408
							2415
17.84		64.16				16.27	2425
		0.04				0.03	2435
		0.82				1.74	2501
5.00		0.50				3.05	2506
16,59.18	..	11.68				29.09	2515
29.31	..	1,19.50				1,06.46	2700
							2701
8.00		49.00				15.75	2702
		5.00				0.81	2705
							2801
							2810
5,25.41		15.11				14.67	2851

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head		130			140	160
		132	133	134		
		(13)	(14)	(15)	(16)	(17)
2211	Family Welfare	57.02	31.04		1,09.11	
2215	Water Supply and Sanitation	1,13.41	39.95	3,65.48	24.90	
2216	Housing	0.35			67.00	
2217	Urban Development	10.07	15.32	1,21.97	10,07.00	
2220	Information and Publicity	39.32	22.10	1,57.47	2,39.16	1,00.00
2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	8,25.66	11,45.16	4,23.71	273,52.11	47.00
2230	Labour Employment and Skill Development	88.89	65.33	2,07.48	3,89.19	..
2235	Social Security and Welfare	13,46.38	59.01	7,03.99	36,53.18	1.40
2236	Nutrition	12.91				
2245	Relief on Account of Natural Calamities	3.10		4.50		
2250	Other Social Services	48.35	9.48	1,37.64	26.42	..
2251	Secretariat Social Services	1,01.24		77.63		
2401	Crop Husbandry	40.56	81.40	15,89.25	7,29.54	..
2402	Soil and Water Conservation	0.22	1.16		5.83	
2403	Animal Husbandry	36.12	1,32.81	1,75.00	2,58.50	
2404	Dairy Development					
2405	Fisheries	2.62	14.86	99.58	10.98	
2406	Forestry and Wild Life	43.42	94.78		2,50.00	..
2408	Food Storage and Ware Housing	72.00	2.42	4.10	2,80.00	
2415	Agricultural Research and Education					
2425	Co-operation	68.60	8.85	1,77.24	3,00.00	
2435	Other Agricultural Programmes		0.01			
2501	Special Programmes for Rural Development	1.56	0.23	4.08	3.00	
2506	Land Reforms	1.83	1.04		8.00	..
2515	Other Rural Development Programmes	36.70	43.07	8,41.90	2,91.25	..
2700	Major Irrigation	2,52.17	74.90	4,13.42	56.00	16.00
2701	Medium Irrigation					
2702	Minor Irrigation	30.00	1.50	50.16	45.00	55.00
2705	Command Area Development	7.33		4.54	..	
2801	Power					
2810	Renewable Energy					
2851	Village and Small Industries	11.87	23.91	34.27	4,16.07	

APPENDIX-B

ETC., FOR BUDGET ESTIMATES

200	210		220	230	240	260	MajorHead
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
		..			79.87		2211
3.00					38.83		2215
							2216
					5.39		2217
					39.70	148,00.00	2220
6,54.00	108,70.73			921,42.98	32.68	3,46.00	2225
..	1.00			..	12.20		2230
4,18.00	15,31.82	5,36.95		7,88.98	75.57	47.36	2235
	11,01.85			690,94.84			2236
0.02	10.04				2.32	0.01	2245
..					3.18		2250
..					35.41		2251
5.00	1,00.00				29.92	45.93	2401
					0.62		2402
	3,00.00	28,50.00			40.00	..	2403
							2404
					5.59	..	2405
4.00	4,01.00			10,00.00	57.34	5,00.00	2406
							2408
							2415
					6.60	4.00	2425
							2435
					2.98	..	2501
..					2.26		2506
					10.90		2515
2,08.40					81.40	3,21.50	2700
							2701
..					2.20		2702
					4.83	0.85	2705
							2801
							2810
..	..				15.46		2851

Please see index for descriptions

APPENDIX-B

A STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head		270		280		
		271,272	273	281,284	282	283
		(25)	(26)	(27)	(28)	(29)
2211	Family Welfare	..				
2215	Water Supply and Sanitation	481,95.00		0.72	0.01	
2216	Housing	6,00.00				
2217	Urban Development			0.46		
2220	Information and Publicity	..		25.97		
2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	22,73.95		16,81.54	80.00	
2230	Labour Employment and Skill Development	50.00		2,79.84		
2235	Social Security and Welfare	5,22.54		1,43.34	0.78	795,62.29
2236	Nutrition					
2245	Relief on Account of Natural Calamities	0.13		5.02		
2250	Other Social Services			0.64		
2251	Secretariat Social Services			10.57		
2401	Crop Husbandry	..		0.67		
2402	Soil and Water Conservation					
2403	Animal Husbandry	..		0.15		
2404	Dairy Development					
2405	Fisheries	..		0.38		
2406	Forestry and Wild Life	807,30.00		0.47		
2408	Food Storage and Ware Housing	..				
2415	Agricultural Research and Education					
2425	Co-operation			5.49		
2435	Other Agricultural Programmes					
2501	Special Programmes for Rural Development					
2506	Land Reforms			9.98		
2515	Other Rural Development Programmes	50.00		8.40		
2700	Major Irrigation	594,27.00		19,87.56		
2701	Medium Irrigation	10.00				
2702	Minor Irrigation	..		14.33		
2705	Command Area Development	..		1.61		
2801	Power					
2810	Renewable Energy					
2851	Village and Small Industries	1,77.22		10.29		

APPENDIX-B

ETC., FOR BUDGET ESTIMATES

300	310		330	340	410	430	MajorHead
	311	312,313,314, 315,316,317,318, 319				431,432,433,434	
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
84,62.10	1,99.91	1145,13.37			..		2211
2,59.85		801,54.35					2215
		12000,00.00					2216
18,25.16	9,64.50	6076,22.48					2217
4,26.96	93.64	14,78.67					2220
557,07.22	1146,82.44	22881,81.26	171,31.03	2755,96.10	34.00		2225
13,82.82		43,35.56		..			2230
26,00.39	11,24.18	12968,73.83	14,75.40	50.00	7,35.90		2235
59.51		35,32.65	2786,90.00				2236
51.00		5,11.03					2245
2,83.53		368,78.20					2250
2,03.78		0.50					2251
18,24.56	7,61.96	18078,10.80	550,90.00				2401
..		75,17.35					2402
24,74.68	3,38.87	1187,09.36					2403
		..					2404
5,30.85		36,54.55					2405
6,17.32		11,43.75		1,00.00	2,63.41		2406
	2,04.45	1,50.00					2408
20,53.56	397,43.36	104,69.48					2415
19.93	3,63.49	11.00					2425
		4000,00.00					2435
..	44,79.05	582,03.03					2501
..		..					2506
27,62.06	..	3822,34.50					2515
5,80.36		15.70					2700
							2701
1,36.00		8.00					2702
15.00	13,71.96	2,00.50					2705
	8,89.90	2937,75.06	7665,00.00				2801
	13,04.65	..					2810
1,73.00	4,62.11	1065,97.58					2851

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head		450	500	510	520	
			501,502,503,504	511,512	521,523	522
		(37)	(38)	(39)	(40)	(41)
2211	Family Welfare		387,36.67	4.45		
2215	Water Supply and Sanitation	..	18.00	8.55		
2216	Housing		..			
2217	Urban Development			1.71		
2220	Information and Publicity		8,07.00	17.89	2,66.00	
2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities		261,99.89	28.65	20.00	
2230	Labour Employment and Skill Development			3.10	1.00	
2235	Social Security and Welfare		30,20.30	7.87	11.00	
2236	Nutrition		232,47.27			
2245	Relief on Account of Natural Calamities		0.08	1.06	..	
2250	Other Social Services		..	2.73		
2251	Secretariat Social Services			3.88		
2401	Crop Husbandry		211,58.80	5.88	1,00.00	
2402	Soil and Water Conservation			0.27		
2403	Animal Husbandry			20.00	2,00.00	
2404	Dairy Development					
2405	Fisheries		..	1.37		
2406	Forestry and Wild Life		1,54.00	12.55	..	2.00
2408	Food Storage and Ware Housing		..			
2415	Agricultural Research and Education					
2425	Co-operation		44.64	1.95		
2435	Other Agricultural Programmes					
2501	Special Programmes for Rural Development			0.11		
2506	Land Reforms		..	0.42		
2515	Other Rural Development Programmes		2,10.00	3.77		
2700	Major Irrigation		2,70.65	25.00	10.50	
2701	Medium Irrigation		..			
2702	Minor Irrigation		5,26.00	1.50		
2705	Command Area Development		0.50	2.00		
2801	Power					
2810	Renewable Energy					
2851	Village and Small Industries		..	5.70		

APPENDIX-B

ETC., FOR BUDGET ESTIMATES

530		540	610	700	Others	Total	MajorHead
531,532,533	534			701,702,703,704			
				705,706,707			
(42)	(43)	(44)	(45)	(46)			
					4,05.45	2066,89.05	2211
					9,04.18	1573,39.21	2215
					1,12.08	12007,93.34	2216
					40.85	6471,87.13	2217
					77.00	231,46.71	2220
	..				227,85.24	30196,10.27	2225
					1,16.36	213,09.80	2230
					-8,86.21	14202,61.39	2235
					..	3757,39.03	2236
					628,99.06	636,16.70	2245
					-41,79.11	368,75.00	2250
					..	44,72.50	2251
					6,92.72	19319,06.64	2401
					4.25	89,63.44	2402
					3,45.22	1631,86.92	2403
					..	..	2404
					7.50	68,59.05	2405
					4,56.85	1194,91.54	2406
					5.00	8,00.34	2408
					..	522,66.40	2415
					43.92	129,56.56	2425
					..	4009,91.97	2435
					4.60	631,14.33	2501
					3.07	14,22.66	2506
					339,05.67	5142,01.46	2515
12.00					53,96.39	931,88.26	2700
					..	10.00	2701
					1,06.75	37,11.95	2702
					..	18,46.15	2705
					..	10611,64.96	2801
					..	13,04.65	2810
					46.28	1114,45.39	2851

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head		010				
		011	012,014,018,019	013	016	017
		(1)	(2)	(3)	(4)	(5)
2852	Industries	24,69.76	1,67.30	5,76.55	4,61.99	18.20
2853	Non-Ferrous Mining and Metallurgical Industries	15,16.86	1,01.83	3,53.74	2,73.03	14.60
2875	Other Industries					
3053	Civil Aviation					
3054	Roads and Bridges	20,08.32	1,41.68	4,67.67	3,82.67	17.00
3055	Road Transport					
3425	Other Scientific Research					
3435	Ecology and Environment					
3451	Secretariat Economic Services	38,59.78	3,02.47	9,13.17	8,21.51	49.52
3452	Tourism	2,18.69	16.11	50.73	45.82	7.61
3453	Foreign Trade and Export Promotion	65.73	5.27	15.23	15.97	
3454	Census Surveys and Statistics	53,58.08	3,41.95	12,56.91	8,36.23	29.00
3456	Civil Supplies	42,85.19	2,60.56	9,10.07	7,41.72	28.70
3475	Other General Economic Services	10,82.77	77.40	2,52.13	2,02.18	6.00
3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions					
Totals		19269,20.04	1926,35.79	4852,36.85	3200,71.30	202,61.72
4055	Capital Outlay on Police					
4058	Capital Outlay on Stationery and Printing					
4059	Capital Outlay on Public Works					
4070	Capital Outlay on Other Administrative Services					
4202	Capital Outlay on Education, Sports, Art and Culture					
4210	Capital Outlay on Medical and Public Health					
4211	Capital Outlay on Family Welfare					
4215	Capital Outlay on Water Supply and Sanitation					
4216	Capital Outlay on Housing					
4217	Capital Outlay on Urban Development					
4220	Capital Outlay on Information and Publicity					

APPENDIX-B

ETC., FOR BUDGET ESTIMATES

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
13.66		1.44				11.55	2852
5.39		15.41				7.58	2853
							2875
							3053
5.46		1.58				2.67	3054
							3055
							3425
							3435
		40.85		3.09		41.52	3451
..		3.37				3.15	3452
		0.11				0.20	3453
22.10	..	16.36		0.03		14.13	3454
9.46		6.86		0.02		12.21	3456
0.62		6.03				3.43	3475
							3604
137,39.10	10644,50.31	344,94.03	10,05.70	11.45	43.47	64,00.33	
							4055
							4058
							4059
							4070
							4202
							4210
							4211
							4215
							4216
							4217
							4220

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head		130			140	160
		132	133	134		
		(13)	(14)	(15)	(16)	(17)
2852	Industries	66.40	27.52	59.76	80.09	
2853	Non-Ferrous Mining and Metallurgical Industries	15.83	2.86	1,51.50	1,50.00	
2875	Other Industries					
3053	Civil Aviation					
3054	Roads and Bridges	1.23	0.60		0.70	
3055	Road Transport					
3425	Other Scientific Research					
3435	Ecology and Environment					
3451	Secretariat Economic Services	1,83.10	8.71	1,68.17	5.45	69.50
3452	Tourism	5.74	3.33	12.24	5.12	
3453	Foreign Trade and Export Promotion	1.00				
3454	Census Surveys and Statistics	2,51.96	16.32	1,00.00	40.00	48.80
3456	Civil Supplies	26.45	13.85	83.34	9,15.00	
3475	Other General Economic Services	14.25	2.22		81.50	
3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions					
Totals		326,01.86	75,80.83	204,34.95	451,52.65	16,54.62
4055	Capital Outlay on Police					
4058	Capital Outlay on Stationery and Printing					
4059	Capital Outlay on Public Works					
4070	Capital Outlay on Other Administrative Services					
4202	Capital Outlay on Education, Sports, Art and Culture					
4210	Capital Outlay on Medical and Public Health					
4211	Capital Outlay on Family Welfare					
4215	Capital Outlay on Water Supply and Sanitation					
4216	Capital Outlay on Housing					
4217	Capital Outlay on Urban Development					
4220	Capital Outlay on Information and Publicity					

APPENDIX-B

ETC., FOR BUDGET ESTIMATES

200	210		220	230	240	260	MajorHead
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
12.00					3.78	10,00.00	2852
0.02					11.94		2853
							2875
							3053
					5.49	..	3054
							3055
							3425
							3435
..					44.76	49.00	3451
					1.22	20.00	3452
20.00							3453
54.30					2.90		3454
..					8.41	..	3456
0.69					24.20		3475
							3604
25,67.12	236,23.89	546,39.09	8,13.10	1768,49.86	183,93.78	176,05.07	
			0.25			..	4055
							4058
							4059
							4070
							4202
	325,00.00						4210
							4211
							4215
							4216
							4217
							4220

Please see index for descriptions

APPENDIX-B

A STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head		270		280		
		271,272	273	281,284	282	283
		(25)	(26)	(27)	(28)	(29)
2852	Industries	8.32		1,10.61		
2853	Non-Ferrous Mining and Metallurgical Industries			0.67	26.21	
2875	Other Industries					
3053	Civil Aviation					
3054	Roads and Bridges	2542,17.04				
3055	Road Transport					
3425	Other Scientific Research					
3435	Ecology and Environment					
3451	Secretariat Economic Services			161,14.49		
3452	Tourism	..		80.01		
3453	Foreign Trade and Export Promotion			0.04		
3454	Census Surveys and Statistics	..		64.79		
3456	Civil Supplies	10.00		0.10		
3475	Other General Economic Services	..		25.00		
3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions					
	Totals	4584,83.46	..	506,19.10	629,52.01	795,62.29
4055	Capital Outlay on Police			3,00.00		
4058	Capital Outlay on Stationery and Printing					
4059	Capital Outlay on Public Works					
4070	Capital Outlay on Other Administrative Services					
4202	Capital Outlay on Education, Sports, Art and Culture					
4210	Capital Outlay on Medical and Public Health					
4211	Capital Outlay on Family Welfare					
4215	Capital Outlay on Water Supply and Sanitation					
4216	Capital Outlay on Housing					
4217	Capital Outlay on Urban Development					
4220	Capital Outlay on Information and Publicity					

APPENDIX-B

ETC., FOR BUDGET ESTIMATES

300	310		330	340	410	430	MajorHead
	311	312,313,314, 315,316,317,318, 319				431,432,433,434	
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
12.62		1514,71.40					2852
2,00.00		120,01.40					2853
		19,70.00					2875
	42.00	34,95.00					3053
..		1.00					3054
		..	850,00.00				3055
	4,45.87	11,42.70					3425
21.20		1,25.35					3435
7,68.77		58,37.58	20,00.00				3451
1,97.82	3,95.85	750,00.00					3452
		18.00					3453
75.38		17.46					3454
1,87.00		..	1,00.00				3456
46.54		1.60			2.00		3475
		..					3604
2666,02.68	4209,34.17	92477,88.45	12059,86.43	2926,34.20	42,47.66	..	
..		..					4055
							4058
							4059
							4070
							4202
							4210
							4211
							4215
							4216
							4217
							4220

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head		450	500	510	520	
			501,502,503,504	511,512	521,523	522
		(37)	(38)	(39)	(40)	(41)
2852	Industries		1,00.00	0.18	1,00.00	
2853	Non-Ferrous Mining and Metallurgical Industries		..	1.19		
2875	Other Industries					
3053	Civil Aviation					
3054	Roads and Bridges			2.20		
3055	Road Transport					
3425	Other Scientific Research					
3435	Ecology and Environment					
3451	Secretariat Economic Services		18,50.00	9.96	6,00.00	
3452	Tourism		9,00.00	0.52		
3453	Foreign Trade and Export Promotion					
3454	Census Surveys and Statistics		1.00	0.21		
3456	Civil Supplies		10,27.74	1.11		
3475	Other General Economic Services		0.30	15.00	22.00	
3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions					
Totals		18911,88.07	1605,40.63	42,53.53	34,27.82	4,11.10
4055	Capital Outlay on Police		69,42.95	300,00.00	59,57.46	
4058	Capital Outlay on Stationery and Printing				..	
4059	Capital Outlay on Public Works					
4070	Capital Outlay on Other Administrative Services		151,00.00	..	2,10.00	
4202	Capital Outlay on Education, Sports, Art and Culture			..	..
4210	Capital Outlay on Medical and Public Health		340,00.00		300,00.00	
4211	Capital Outlay on Family Welfare		..			
4215	Capital Outlay on Water Supply and Sanitation		350,00.00			
4216	Capital Outlay on Housing					
4217	Capital Outlay on Urban Development		200,00.00			
4220	Capital Outlay on Information and Publicity					

APPENDIX-B

ETC., FOR BUDGET ESTIMATES

530		540	610	700	Others	Total	MajorHead
531,532,533	534			701,702,703,704			
(42)	(43)			(46)			
		(44)	(45)				
					27.00	1568,00.13	2852
					9.30	148,59.36	2853
					..	19,70.00	2875
					..	35,37.00	3053
					45,01.71	2617,57.02	3054
					..	850,00.00	3055
					..	15,88.57	3425
					..	1,46.55	3435
					13.23	337,54.63	3451
					15.50	769,82.83	3452
					..	1,41.55	3453
					55.00	86,02.91	3454
					57.08	86,84.87	3456
					5.51	18,71.37	3475
					10,10.00	10,10.00	3604
12.00				..	3106,51.36	189274,81.87	
783,08.60					..	1215,09.26	4055
					4058
1189,59.40					..	1189,59.40	4059
8,19.17		161,29.17	4070
177,61.31					..	177,61.31	4202
2063,32.69					..	3028,32.69	4210
5,00.00					..	5,00.00	4211
1524,74.61		1874,74.61	4215
164,28.33		164,28.33	4216
					..	200,00.00	4217
..					4220

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head	010				
	011	012,014,018,019	013	016	017
	(1)	(2)	(3)	(4)	(5)
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services					
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					
4415 Capital Outlay on Agricultural Research and Education					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation	410,83.67	25,45.16	90,97.16	57,64.27	2,18.10
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation	..	..	..	..	..
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects					
4801 Capital Outlay on Power Projects					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5055 Capital Outlay on Road Transport					
5452 Capital Outlay on Tourism					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6075 Loans for Miscellaneous General Services					
6210 Loans for Medical and Public Health					

APPENDIX-B

ETC., FOR BUDGET ESTIMATES

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	

(6) (7) (8) (9) (10) (11) (12)

							4225
							4235
							4250
							4401
							4403
							4405
							4406
							4415
							4425
							4435
							4515
1,94.39	..	2,88.00				1,95.45	4700
..		15.00					4701
..							4702
							4705
							4711
							4801
							4860
							4875
							5053
							5054
							5055
							5452
							5475
							6003
							6004
							6075
							6210

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services					
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					5.00
4415 Capital Outlay on Agricultural Research and Education					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation	4,99.81	87.93	9,88.24	2,43.77	1,73.00
4701 Capital Outlay on Medium Irrigation	6.00		15.00		
4702 Capital Outlay on Minor Irrigation				..	..
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects					
4801 Capital Outlay on Power Projects					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5055 Capital Outlay on Road Transport					
5452 Capital Outlay on Tourism					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6075 Loans for Miscellaneous General Services					
6210 Loans for Medical and Public Health					

APPENDIX-B

ETC., FOR BUDGET ESTIMATES

200	210		220	230	240	260	MajorHead
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
							4225
							4235
							4250
							4401
							4403
							4405
	..						4406
							4415
							4425
							4435
							4515
1,41.80					1,59.47	24,62.65	4700
						10.00	4701
					4702
							4705
							4711
							4801
							4860
							4875
							5053
							5054
							5055
							5452
							5475
							6003
							6004
							6075
							6210

Please see index for descriptions

APPENDIX-B

A STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head	270		280		
	271,272	273	281,284	282	283
	(25)	(26)	(27)	(28)	(29)
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services					
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life	145,00.00		95.00		
4415 Capital Outlay on Agricultural Research and Education					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation	14.00		3,41.31		
4701 Capital Outlay on Medium Irrigation	13.00				
4702 Capital Outlay on Minor Irrigation	..		5.00		
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects					
4801 Capital Outlay on Power Projects					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5053 Capital Outlay on Civil Aviation				..	
5054 Capital Outlay on Roads and Bridges				..	
5055 Capital Outlay on Road Transport					
5452 Capital Outlay on Tourism					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6075 Loans for Miscellaneous General Services					
6210 Loans for Medical and Public Health					

APPENDIX-B

ETC., FOR BUDGET ESTIMATES

300	310		330	340	410	430	MajorHead
	311	312,313,314, 315,316,317,318, 319				431,432,433,434	
(30)	(31)	(32)	(33)	(34)	(35)	(36)	

4225

4235

4250

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4401

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4405

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4406

4415

4425

..

4435

4515

23,85.17

26.50

..

4700

4701

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4702

4705

4711

4801

5,00.00

4860

4875

..

5053

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5054

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5452

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5475

6003

6004

6075

6210

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head	450	500	510	520	
		501,502,503,504	511,512	521,523	522
	(37)	(38)	(39)	(40)	(41)
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities			
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services					
4401 Capital Outlay on Crop Husbandry		5,00.00			
4403 Capital Outlay on Animal Husbandry					..
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life		16,00.00	2,00.00	20,00.00	10,00.00
4415 Capital Outlay on Agricultural Research and Education			..		
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes		1778,83.20			
4700 Capital Outlay on Major Irrigation		260,41.00	4,35.50	40.00	1,49.00
4701 Capital Outlay on Medium Irrigation		25.00			
4702 Capital Outlay on Minor Irrigation		7,34.50	1.00	..	..
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects					
4801 Capital Outlay on Power Projects					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries			..		
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges		145,30.75			
5055 Capital Outlay on Road Transport				..	
5452 Capital Outlay on Tourism					
5475 Capital Outlay on Other General Economic Services		33,00.00			
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6075 Loans for Miscellaneous General Services					
6210 Loans for Medical and Public Health					

APPENDIX-B

ETC., FOR BUDGET ESTIMATES

530		540	610	700	Others	Total	MajorHead
531,532,533	534			701,702,703,704			
(42)	(43)			705,706,707				(46)
931,23.73		300,00.00			..	1231,23.73	4225
5,76.75		20.00			..	5,96.75	4235
1.00		1.00			..	2.00	4250
..		5,00.00	4401
4,00.00					..	4,00.00	4403
30.00					..	30.00	4405
50,00.00					..	244,00.00	4406
..					4415
..		4425
..					4435
990,69.90					..	2769,53.10	4515
7307,72.30		1,00.00			212,41.14	8456,88.79	4700
280,06.00					2,25.00	283,15.00	4701
1200,77.50					..	1208,18.00	4702
23.00					..	23.00	4705
10,00.00					..	10,00.00	4711
					4801
		50.00			..	5,50.00	4860
30,50.00		11,55.00			..	42,05.00	4875
41,75.58					..	41,75.58	5053
4326,37.14					..	4471,67.89	5054
		5055
..					5452
2900,00.00					..	2933,00.00	5475
					12833,96.26	12833,96.26	6003
					367,94.00	367,94.00	6004
					6075
					605,03.21	605,03.21	6210

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head	010				
	011	012,014,018,019	013	016	017
	(1)	(2)	(3)	(4)	(5)
6215	Loans for Water Supply and Sanitation				
6216	Loans for Housing				
6217	Loans for Urban Development				
6225	Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities				
6401	Loans For Crop Husbandry				
6403	Loans for Animal Husbandry				
6404	Loans for Dairy Development				
6405	Loans for Fisheries				
6700	Loans for Major Irrigation				
6801	Loans for Power Projects				
6860	Loans for Consumer Industries				
6875	Loans for Other Industries				
7053	Loans for Civil Aviation				
7055	Loans for Road Transport				
7610	Loans to Government Servants etc.,				
7810	Inter-State Settlement				
Totals	410,83.67	25,45.16	90,97.16	57,64.27	2,18.10

APPENDIX-B

ETC., FOR BUDGET ESTIMATES

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
							6215
							6216
							6217
							6225
							6401
							6403
							6404
							6405
							6700
							6801
							6860
							6875
							7053
							7055
							7610
							7810
1,94.39	..	3,03.00	..	..	..	..	1,95.45

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
6215	Loans for Water Supply and Sanitation				
6216	Loans for Housing				
6217	Loans for Urban Development				
6225	Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities				
6401	Loans For Crop Husbandry				
6403	Loans for Animal Husbandry				
6404	Loans for Dairy Development				
6405	Loans for Fisheries				
6700	Loans for Major Irrigation				
6801	Loans for Power Projects				
6860	Loans for Consumer Industries				
6875	Loans for Other Industries				
7053	Loans for Civil Aviation				
7055	Loans for Road Transport				
7610	Loans to Government Servants etc.,				
7810	Inter-State Settlement				
Totals	5,05.81	87.93	10,03.24	2,43.77	1,78.00

APPENDIX-B

ETC., FOR BUDGET ESTIMATES

200	210		220	230	240	260	MajorHead
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
							6215
							6216
							6217
							6225
							6401
							6403
							6404
							6405
							6700
							6801
							6860
							6875
							7053
							7055
							7610
							7810
1,41.80	325,00.00	..	0.25	..	1,59.47	24,72.65	

Please see index for descriptions

APPENDIX-B

A STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head	270		280		
	271,272	273	281,284	282	283
	(25)	(26)	(27)	(28)	(29)
6215	Loans for Water Supply and Sanitation				
6216	Loans for Housing				
6217	Loans for Urban Development				
6225	Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities				
6401	Loans For Crop Husbandry				
6403	Loans for Animal Husbandry				
6404	Loans for Dairy Development				
6405	Loans for Fisheries				
6700	Loans for Major Irrigation				
6801	Loans for Power Projects				
6860	Loans for Consumer Industries				
6875	Loans for Other Industries				
7053	Loans for Civil Aviation				
7055	Loans for Road Transport				
7610	Loans to Government Servants etc.,				
7810	Inter-State Settlement				
Totals	145,27.00	..	7,41.31	..	..

APPENDIX-B

ETC., FOR BUDGET ESTIMATES

300	310		330	340	410	430	MajorHead
	311	312,313,314, 315,316,317,318, 319				431,432,433,434	
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
							6215
							6216
							6217
							6225
							6401
							6403
							6404
							6405
							6700
							6801
							6860
							6875
							7053
							7055
							7610
							7810
23,85.17	..	5,26.50	..	..	..	..

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head	450	500	510	520	
		501,502,503,504	511,512	521,523	522
	(37)	(38)	(39)	(40)	(41)
6215	Loans for Water Supply and Sanitation				
6216	Loans for Housing				
6217	Loans for Urban Development				
6225	Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities		..		
6401	Loans For Crop Husbandry				
6403	Loans for Animal Husbandry				
6404	Loans for Dairy Development				
6405	Loans for Fisheries				
6700	Loans for Major Irrigation				
6801	Loans for Power Projects				
6860	Loans for Consumer Industries				
6875	Loans for Other Industries				
7053	Loans for Civil Aviation				
7055	Loans for Road Transport				
7610	Loans to Government Servants etc.,				
7810	Inter-State Settlement				
Totals	..	3356,57.40	306,36.50	382,07.46	11,49.00

APPENDIX-B

ETC., FOR BUDGET ESTIMATES

530		540	610	700	Others	Total	MajorHead
531,532,533	534			701,702,703,704			
(42)	(43)			(46)			
		(44)	(45)				
					6213,58.00	6213,58.00	6215
					1550,95.00	1550,95.00	6216
					1700,10.00	1700,10.00	6217
					6225
					200,92.00	200,92.00	6401
					744,53.63	744,53.63	6403
					77,81.07	77,81.07	6404
					155,00.00	155,00.00	6405
					11729,06.00	11729,06.00	6700
					1574,00.61	1574,00.61	6801
					6860
					255,00.00	255,00.00	6875
					7053
					1220,86.00	1220,86.00	7055
					253,00.00	253,00.00	7610
					7810
23995,27.01	..	313,26.00	..	..	39696,41.92	69210,19.39	

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head		010				
		011	012,014,018,019	013	016	017
		(1)	(2)	(3)	(4)	(5)
2011	Parliament/State/Union Territory Legislatures	20,10.69	41,85.37	5,82.90	5,66.44	4,30.84
2012	President, Vice President, Governor/Administrator of Union Territories	9,69.28	1,38.45	5,60.36	1,11.32	39.26
2013	Council of Ministers	7,84.51	7,62.64	1,52.43	1,66.07	8.00
2014	Administration of Justice	456,52.10	68,40.15	123,20.38	76,09.61	15,23.69
2015	Elections	12,74.59	77.84	2,98.89	1,85.58	5.10
2029	Land Revenue	50,57.19	3,22.86	12,64.59	8,97.64	40.48
2030	Stamps and Registration	51,11.74	3,43.79	11,94.28	8,54.33	79.60
2039	State Excise	197,85.73	13,72.18	46,26.50	30,90.41	2,72.10
2040	Taxes on Sales, Trade etc.,	151,90.86	11,27.44	35,34.66	29,83.23	1,06.50
2041	Taxes on Vehicles	51,16.48	3,52.21	11,93.70	9,14.61	38.00
2045	Other Taxes and Duties on Commodities and Services	4,89.74	36.11	1,13.60	1,08.88	6.90
2047	Other Fiscal Services					
2048	Appropriation for Reduction or Avoidance of Debt					
2049	Interest Payments					
2051	Public Service Commission	9,65.22	1,18.81	2,23.62	2,36.80	8.30
2052	Secretariat General Services	574,34.46	11,20.32	16,90.25	16,56.70	1,04.02
2053	District Administration	566,76.71	34,57.51	133,21.77	74,65.11	3,75.20
2054	Treasury and Accounts Administration	144,45.79	9,56.60	32,84.00	23,68.98	1,21.80
2055	Police	3385,41.23	766,86.98	910,36.05	798,26.71	77,54.10
2056	Jails	77,57.62	6,32.90	18,01.64	13,87.28	76.50
2058	Stationery and Printing	43,95.72	3,40.81	10,16.20	9,88.96	13.50
2059	Public Works	150,58.67	10,04.74	35,19.22	25,55.88	1,66.70
2062	Vigilance	21,88.11	2,19.96	5,06.13	5,07.63	36.20
2070	Other Administrative Services	94,09.84	8,66.57	21,75.40	19,21.36	1,13.20
2071	Pension and Other Retirement Benefits					
2075	Miscellaneous General Services					
2202	General Education	8040,01.19	559,59.87	2192,49.07	1217,80.80	56,00.30
2203	Technical Education	128,77.47	9,64.26	36,52.92	23,39.62	80.10
2204	Sports and Youth Services	20,13.03	1,50.02	4,66.88	4,02.56	6.80
2205	Art and Culture	19,20.45	1,44.53	4,44.87	4,18.80	9.90
2210	Medical and Public Health	1420,77.96	108,50.19	332,07.90	258,73.39	7,87.60

APPENDIX-B

ETC., FOR REVISED ESTIMATES

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
..		5,52.92			39.08	29.96	2011
1.30		42.83				25.55	2012
		72.29				75.90	2013
10,75.29	..	3,95.47				12,10.69	2014
		1,17.41				9.20	2015
1.30		11.01				12.05	2029
1.48		4.41				56.68	2030
6.97		7,18.36	1.99			50.75	2039
40.00		29.46				1,17.40	2040
16.78		3.17				24.25	2041
0.90		0.46		0.04		1.11	2045
							2047
							2048
							2049
		2.35				15.87	2051
..	0.49	1,76.12	10.44		..	92.87	2052
4,24.80		1,19.61				3,63.81	2053
39.49	25.00	81.64				84.04	2054
3,13.69	..	305,95.70	9,83.76		3.39	29,50.31	2055
2,11.02		5.74	5.82		1.00	12.21	2056
..		0.43				2.20	2058
41.50		12.49				48.28	2059
5.88		63.04	3.03			42.44	2062
22.88		1,65.51	0.66			62.65	2070
	10633,39.33						2071
	65.06						2075
38,28.49	..	1,50.64				1,56.14	2202
15.12		0.57				14.81	2203
..		0.51				12.74	2204
20.32		5.66				7.84	2205
10,78.58		26.37				1,08.70	2210

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head		130			140	160
		132	133	134		
		(13)	(14)	(15)	(16)	(17)
2011	Parliament/State/Union Territory Legislatures	11,71.50	4,30.52	16.32		5.00
2012	President, Vice President, Governor/Administrator of Union Territories	1,35.34				2.00
2013	Council of Ministers	1,56.42		1,50.00		
2014	Administration of Justice	115,07.94	8,98.52	50.25	14,37.73	2,62.80
2015	Elections	42.10	0.58	23.66	61.20	..
2029	Land Revenue	13,63.84	12.90	1,52.89	19.04	0.49
2030	Stamps and Registration	1,72.00	17.25	1,26.90	4,05.81	
2039	State Excise	1,30.35	17.14	11,11.68	1,43.76	
2040	Taxes on Sales, Trade etc.,	13,19.87	1,05.14	18,67.92	20,15.97	
2041	Taxes on Vehicles	68.41	16.15	6,20.80	1,63.50	
2045	Other Taxes and Duties on Commodities and Services	29.62	1.12	18.72	3.49	
2047	Other Fiscal Services					
2048	Appropriation for Reduction or Avoidance of Debt					
2049	Interest Payments					
2051	Public Service Commission	54.63	4.74	27.83	21.78	5.00
2052	Secretariat General Services	13,07.05	1,18.41	5,34.19	1,32.63	55.50
2053	District Administration	9,95.85	3,45.95	35,37.60	9,37.40	..
2054	Treasury and Accounts Administration	5,01.70	20.20	5,74.88	4,13.61	2.00
2055	Police	71,45.71	4,18.16	25,90.68	14,56.84	1,59.35
2056	Jails	18.61	3,48.86		20.00	0.40
2058	Stationery and Printing	8.53	7.38	9.96	1.65	0.02
2059	Public Works	55.00	1,64.00	1,04.00	55.00	
2062	Vigilance	1,00.00	7.72	1,59.06	31.18	
2070	Other Administrative Services	13,40.21	1,93.65	9,30.44	46.00	0.67
2071	Pension and Other Retirement Benefits					
2075	Miscellaneous General Services					
2202	General Education	5,92.99	4,26.71	96.96	3,33.27	8,01.92
2203	Technical Education	34.03	1,19.02		2.13	..
2204	Sports and Youth Services	14.01	6.08	8.08	1,42.00	3.00
2205	Art and Culture	19.63	24.64	21.42	87.19	0.10
2210	Medical and Public Health	4,98.86	19,32.25	15,32.29	4,21.37	18.67

APPENDIX-B

ETC., FOR REVISED ESTIMATES

200	210		220	230	240	260	MajorHead
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
					54.91		2011
1,10.00	80.70				59.84		2012
					12.66		2013
1,11.36	0.15			1.30	4,65.23		2014
	11,90.72				1,09.34	3,82.47	2015
16.88					25.56		2029
	30,91.19				5.50		2030
..				5.00	8.78	..	2039
20.00					1,09.15	10.00	2040
					18.11	..	2041
							2045
						..	2047
							2048
							2049
15.00					5.28	24.75	2051
12.50	1.00				1,74.50	0.75	2052
..					1,60.04		2053
1,00.00					8.93		2054
4,44.87	6,02.55	3,64.65	8,20.54	47,05.04	156,63.40	52.35	2055
0.65	2,26.86	24.05	0.10	14,91.07	34.28		2056
0.05	8.00	0.10			0.89		2058
..					88.00		2059
0.07					40.80		2062
3,46.98	4,12.42	0.03		..	4,89.66		2070
							2071
							2075
..	27,43.30	6.00		41,96.15	5.90	0.10	2202
					2.23		2203
	93.36			13,68.00	31.68		2204
..	7.00				2.28		2205
9.33	8,49.70	508,57.31		20,56.50	1,28.88	..	2210

Please see index for descriptions

APPENDIX-B

A STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head		270		280		
		271,272	273	281,284	282	283
		(25)	(26)	(27)	(28)	(29)
2011	Parliament/State/Union Territory Legislatures	1,00.00		1,04.11		
2012	President, Vice President, Governor/Administrator of Union Territories			35.00		
2013	Council of Ministers					
2014	Administration of Justice	2,10.16		39,33.01		
2015	Elections			11,90.72		
2029	Land Revenue	1,00.00		21,58.09		
2030	Stamps and Registration	..		1.22		
2039	State Excise	..		1.33		
2040	Taxes on Sales, Trade etc.,	80.00		14,16.91		
2041	Taxes on Vehicles	..		2.00	9,35.70	
2045	Other Taxes and Duties on Commodities and Services					
2047	Other Fiscal Services					
2048	Appropriation for Reduction or Avoidance of Debt					
2049	Interest Payments					
2051	Public Service Commission	50.00		3,43.47		
2052	Secretariat General Services	..		90,08.55	3,78.60	
2053	District Administration	..		4,00.25		
2054	Treasury and Accounts Administration			67.71		
2055	Police	27,61.28		19,91.77	582,45.73	
2056	Jails	55.26		3.17	5,07.49	
2058	Stationery and Printing	0.03		6.90		
2059	Public Works	85,38.52		3.00		
2062	Vigilance	7.00		35.78	2,40.09	
2070	Other Administrative Services	80.00		8.76	25,37.40	
2071	Pension and Other Retirement Benefits					
2075	Miscellaneous General Services	..				
2202	General Education	20.00		58,36.31		
2203	Technical Education	..		0.12		
2204	Sports and Youth Services	5.00		3.58		
2205	Art and Culture	2,05.01		0.15		
2210	Medical and Public Health	..		33,74.05		

APPENDIX-B

ETC., FOR REVISED ESTIMATES

300	310		330	340	410	430	MajorHead
	311	312,313,314, 315,316,317,318, 319				431,432,433,434	
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
13,75.00		2.00					2011
1,75.00		2,00.00					2012
4,00.00		9.00					2013
80,18.45		39,71.93					2014
3,96.68		..					2015
4,90.14		1.00					2029
8,42.90		0.60					2030
2,93.67		138,00.00			..		2039
7,32.49		..			5.00		2040
..		10.00			10.00		2041
16.26		..					2045
							2047
							2048
							2049
2,25.00		..			3,00.00		2051
13,84.54	1,11.01	7,91.71			2,89.95		2052
16,13.14		1,04.20					2053
10,06.50		5.71					2054
96,31.29		3,97.20		0.10	21,92.40		2055
39.80		7.91		..	5.00		2056
..	13.92	0.50					2058
65.00		2.00					2059
1,53.74		..			10.00		2062
24,84.00		31.50					2070
		20.00					2071
		3.00					2075
882,90.15	1482,44.58	385,50.59		99.00	4,00.00		2202
54,15.78	121,71.56	9,81.04		1,35.00			2203
24,12.14	31,77.51	38,09.13					2204
9,92.70	61,50.89	42,97.25					2205
561,89.34	831,96.51	1052,38.13		166,54.00			2210

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head	450	500	510	520	
		501,502,503,504	511,512	521,523	522
	(37)	(38)	(39)	(40)	(41)
2011 Parliament/State/Union Territory Legislatures		..	5,33.28		
2012 President, Vice President, Governor/Administrator of Union Territories		8.00	17.00		
2013 Council of Ministers			6.11		
2014 Administration of Justice		2,44.08	1,31.33	..	
2015 Elections			0.10		
2029 Land Revenue		166,98.00	8.13	2,00.00	
2030 Stamps and Registration			2.43		
2039 State Excise		..	4.24		
2040 Taxes on Sales, Trade etc.,		5.00	45.66		
2041 Taxes on Vehicles		..	1.65		
2045 Other Taxes and Duties on Commodities and Services					
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments	18911,88.07	..			
2051 Public Service Commission		0.25	1.21		
2052 Secretariat General Services		14,18.55	82.80		
2053 District Administration		..	24.97		
2054 Treasury and Accounts Administration		..	3.80		
2055 Police		66,63.61	28,71.02	13,59.30	5.10
2056 Jails		5.60	6.80	8.60	
2058 Stationery and Printing			0.57		
2059 Public Works			17.50		
2062 Vigilance		1.44	16.39	6.00	
2070 Other Administrative Services		4,11.06	2,48.11	12.42	
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education		131,89.80	1.42	..	
2203 Technical Education		..	1.42	..	
2204 Sports and Youth Services		3,92.00	0.09	6.00	
2205 Art and Culture		12,00.00	0.46	..	
2210 Medical and Public Health		20,30.40	36.26	5,05.00	4,04.00

APPENDIX-B

ETC., FOR REVISED ESTIMATES

530		540	610	700	Others	Total	MajorHead
531,532,533	534			701,702,703,704			
(42)	(43)			(46)			
		(44)	(45)				
					2,10.00	124,00.84	2011
					0.19	27,11.42	2012
					..	27,56.03	2013
					26,64.06	1105,35.68	2014
					0.88	53,67.06	2015
					36.67	288,90.75	2029
					24,06.80	147,18.91	2030
					45.16	454,86.10	2039
					4,06.01	312,68.67	2040
					37,02.00	132,07.52	2041
					4.00	8,30.95	2045
					..	..	2047
					10,00.00	10,00.00	2048
					..	18911,88.07	2049
					31.08	26,80.99	2051
					2,48.28	783,36.19	2052
					378,08.41	1281,32.33	2053
					1,78.70	242,91.08	2054
					56,76.41	7549,11.27	2055
					7,25.27	154,21.51	2056
					17.22	68,33.54	2058
					11,91.01	326,90.51	2059
					19.82	44,01.51	2062
					21,25.57	264,36.95	2070
					751,00.00	11384,59.33	2071
					..	68.06	2075
					23,56.37	15169,18.02	2202
					2,07.81	390,15.01	2203
					28.38	145,52.58	2204
					40.27	160,21.36	2205
					454,34.04	5853,77.58	2210

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head		010				
		011	012,014,018,019	013	016	017
		(1)	(2)	(3)	(4)	(5)
2211	Family Welfare	303,90.80	20,69.39	71,35.28	43,24.51	1,31.20
2215	Water Supply and Sanitation	185,74.60	11,54.44	43,60.76	27,69.47	1,46.80
2216	Housing	6.96	1.57	1.60	1.63	2.00
2217	Urban Development	245,47.32	15,56.85	57,51.65	36,20.28	81.10
2220	Information and Publicity	29,98.85	2,10.00	6,99.23	5,81.23	14.50
2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	536,93.89	36,27.63	126,05.65	74,88.48	2,77.30
2230	Labour Employment and Skill Development	95,86.09	6,85.32	22,36.13	17,24.02	82.90
2235	Social Security and Welfare	159,93.72	10,80.54	41,62.49	25,13.57	1,22.36
2236	Nutrition					
2245	Relief on Account of Natural Calamities	81.69	6.19	18.86	19.41	0.90
2250	Other Social Services	24,35.32	1,69.87	5,67.27	4,49.98	28.40
2251	Secretariat Social Services	25,85.58	1,96.98	5,97.45	5,78.88	46.47
2401	Crop Husbandry	290,97.82	17,75.85	67,83.31	39,57.34	1,70.20
2402	Soil and Water Conservation	9,54.51	64.90	2,22.70	1,74.02	10.50
2403	Animal Husbandry	256,34.41	18,93.45	60,13.94	35,00.78	1,62.54
2404	Dairy Development					
2405	Fisheries	17,11.08	1,17.95	3,99.55	2,81.81	11.60
2406	Forestry and Wild Life	225,51.16	16,27.05	52,88.67	36,34.22	1,91.20
2408	Food Storage and Ware Housing	53.08	3.82	8.77	12.46	..
2415	Agricultural Research and Education					
2425	Co-operation	80,60.61	5,27.42	18,34.34	13,25.81	54.40
2435	Other Agricultural Programmes	6,62.56	45.24	1,54.43	1,22.76	6.90
2501	Special Programmes for Rural Development	2,61.73	19.23	60.79	62.98	8.40
2506	Land Reforms	9,16.13	72.66	2,12.68	1,81.94	4.10
2515	Other Rural Development Programmes	642,13.20	38,49.89	150,88.65	83,75.15	5,76.40
2700	Major Irrigation	158,37.47	11,61.53	39,93.23	26,68.61	1,23.20
2701	Medium Irrigation					
2702	Minor Irrigation	18,68.73	1,25.79	3,20.62	3,32.12	15.50
2705	Command Area Development	1,47.33	12.32	34.08	36.49	1.00
2801	Power					
2810	Renewable Energy					
2851	Village and Small Industries	19,83.84	1,32.23	4,50.31	3,33.53	16.53

APPENDIX-B

ETC., FOR REVISED ESTIMATES

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
		8.98				29.90	2211
1,18.98		23.13				64.80	2215
		0.15					2216
4.87		2.61				7.54	2217
7.13		9.10				35.79	2220
34,86.49		49.96		7.45		1,32.07	2225
7.10		17.10		0.21		38.16	2230
3,54.41	10,20.43	5,60.31				49.31	2235
							2236
		0.89				1.39	2245
2.52		3.83				6.75	2250
		15.51				18.62	2251
8.90		11.85				34.38	2401
5.73		0.71				0.67	2402
1.57		42.71				56.81	2403
							2404
..		1.69				7.09	2405
2,94.18		32.60		0.61		40.96	2406
		0.91				3.33	2408
							2415
17.84		64.16				16.27	2425
		0.04				0.03	2435
		0.82				1.74	2501
5.00		0.50				3.05	2506
16,59.18	..	11.68				29.09	2515
29.31	..	1,19.50				1,06.46	2700
							2701
8.00		49.00				15.75	2702
		5.00				0.81	2705
							2801
							2810
5,25.41		15.11				14.67	2851

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head		130			140	160
		132	133	134		
		(13)	(14)	(15)	(16)	(17)
2211	Family Welfare	57.02	31.04		1,09.11	
2215	Water Supply and Sanitation	1,13.41	39.95	3,65.48	24.90	
2216	Housing	0.35			67.00	
2217	Urban Development	10.07	15.32	1,21.97	10,07.00	
2220	Information and Publicity	39.32	22.10	1,57.47	2,39.16	1,00.00
2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	8,25.66	11,45.16	4,23.71	273,52.11	47.00
2230	Labour Employment and Skill Development	88.89	65.33	2,07.48	3,89.19	..
2235	Social Security and Welfare	13,46.38	59.01	7,03.99	36,53.18	1.40
2236	Nutrition	12.91				
2245	Relief on Account of Natural Calamities	3.10		4.50		
2250	Other Social Services	48.35	9.48	1,37.64	26.42	..
2251	Secretariat Social Services	1,01.24		77.63		
2401	Crop Husbandry	40.56	81.40	15,89.25	7,29.54	..
2402	Soil and Water Conservation	0.22	1.16		5.83	
2403	Animal Husbandry	36.12	1,32.81	1,75.00	2,58.50	
2404	Dairy Development					
2405	Fisheries	2.62	14.86	99.58	10.98	
2406	Forestry and Wild Life	43.42	94.78		2,50.00	..
2408	Food Storage and Ware Housing	72.00	2.42	4.10	2,80.00	
2415	Agricultural Research and Education					
2425	Co-operation	68.60	8.85	1,77.24	3,00.00	
2435	Other Agricultural Programmes		0.01			
2501	Special Programmes for Rural Development	1.56	0.23	4.08	3.00	
2506	Land Reforms	1.83	1.04		8.00	..
2515	Other Rural Development Programmes	36.70	43.07	8,41.90	2,91.25	..
2700	Major Irrigation	2,52.17	74.90	4,13.42	56.00	8.00
2701	Medium Irrigation					
2702	Minor Irrigation	30.00	1.50	50.16	45.00	55.00
2705	Command Area Development	7.33		4.54	..	
2801	Power					
2810	Renewable Energy					
2851	Village and Small Industries	11.87	23.91	34.27	4,16.07	

APPENDIX-B

ETC., FOR REVISED ESTIMATES

200	210		220	230	240	260	MajorHead
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
		..			79.87		2211
3.00					38.83		2215
							2216
					5.39		2217
					39.70	148,00.00	2220
6,54.00	108,70.73			921,42.98	32.68	3,46.00	2225
..	1.00			..	12.20		2230
4,18.00	15,31.82	5,36.95		7,88.98	75.57	47.36	2235
	11,01.85			690,94.84			2236
0.02	10.04				2.32	0.01	2245
..					3.18		2250
..					35.41		2251
5.00	1,00.00				29.92	5.00	2401
					0.62		2402
	2,00.00	32,82.14			40.00	..	2403
							2404
					5.59	..	2405
10.00	4,30.51			10,00.00	57.34	5,00.00	2406
							2408
							2415
					6.60	4.00	2425
							2435
					2.98	..	2501
..					2.26		2506
					10.90		2515
2,08.40					81.40	3,21.50	2700
							2701
..					2.20		2702
					4.83	0.85	2705
							2801
							2810
..	..				15.46		2851

Please see index for descriptions

APPENDIX-B

A STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head		270		280		
		271,272	273	281,284	282	283
		(25)	(26)	(27)	(28)	(29)
2211	Family Welfare	..				
2215	Water Supply and Sanitation	481,95.00		0.72	0.01	
2216	Housing	6,00.00				
2217	Urban Development			0.46		
2220	Information and Publicity	..		25.97		
2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	22,73.95		16,81.54	80.00	
2230	Labour Employment and Skill Development	50.00		2,79.84		
2235	Social Security and Welfare	5,22.54		1,43.34	0.78	795,62.29
2236	Nutrition					
2245	Relief on Account of Natural Calamities	0.13		5.02		
2250	Other Social Services			0.64		
2251	Secretariat Social Services			10.57		
2401	Crop Husbandry	..		0.67		
2402	Soil and Water Conservation					
2403	Animal Husbandry	..		0.15		
2404	Dairy Development					
2405	Fisheries	..		0.38		
2406	Forestry and Wild Life	807,30.00		0.47		
2408	Food Storage and Ware Housing	..				
2415	Agricultural Research and Education					
2425	Co-operation			5.49		
2435	Other Agricultural Programmes					
2501	Special Programmes for Rural Development					
2506	Land Reforms			9.98		
2515	Other Rural Development Programmes	50.00		8.40		
2700	Major Irrigation	594,27.00		19,87.56		
2701	Medium Irrigation	10.00				
2702	Minor Irrigation	..		14.33		
2705	Command Area Development	..		1.61		
2801	Power					
2810	Renewable Energy					
2851	Village and Small Industries	1,77.22		10.29		

APPENDIX-B

ETC., FOR REVISED ESTIMATES

300	310		330	340	410	430	MajorHead
	311	312,313,314, 315,316,317,318, 319				431,432,433,434	
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
84,62.10	1,99.91	1145,13.37			..		2211
2,59.85		801,54.35					2215
		8000,00.00					2216
18,25.16	9,64.50	5878,10.48					2217
4,26.96	93.64	14,78.67					2220
557,07.22	1146,82.44	16181,81.26	171,31.03	2755,96.10	34.00		2225
13,82.82		43,35.56		..			2230
26,00.39	11,24.18	11968,73.83	14,75.40	50.00	7,35.90		2235
59.51		35,32.65	2786,90.00				2236
51.00		5,11.03					2245
2,83.53		368,78.20					2250
2,03.78		0.50					2251
18,24.56	7,61.96	17576,01.73	479,31.00				2401
..		75,17.35					2402
24,74.68	3,38.87	386,77.22					2403
		..					2404
5,30.85		36,84.55					2405
6,17.32		11,43.75		1,00.00	2,63.41		2406
	2,04.45	1,50.00					2408
20,53.56	397,43.36	104,69.48					2415
19.93	3,63.49	11.00					2425
		1773,59.00					2435
..	44,79.05	582,03.03					2501
..		..					2506
27,62.06	..	3822,34.50					2515
5,80.36		15.70					2700
							2701
1,36.00		8.00					2702
15.00	13,71.96	2,00.50					2705
	8,89.90	2937,75.06	7665,00.00				2801
	13,04.65	..					2810
1,73.00	4,62.11	574,28.47					2851

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head	450	500	510	520	
		501,502,503,504	511,512	521,523	522
	(37)	(38)	(39)	(40)	(41)
2211 Family Welfare		387,36.67	4.45		
2215 Water Supply and Sanitation	..	18.00	8.55		
2216 Housing		..			
2217 Urban Development			1.71		
2220 Information and Publicity		8,07.00	17.89	2,66.00	
2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities		261,99.89	28.65	20.00	
2230 Labour Employment and Skill Development			3.10	1.00	
2235 Social Security and Welfare		30,20.30	7.87	11.00	
2236 Nutrition		232,47.27			
2245 Relief on Account of Natural Calamities		0.08	1.06	..	
2250 Other Social Services		..	2.73		
2251 Secretariat Social Services			3.88		
2401 Crop Husbandry		211,58.80	5.88	1,00.00	
2402 Soil and Water Conservation			0.27		
2403 Animal Husbandry			20.00	1,00.00	
2404 Dairy Development					
2405 Fisheries		..	1.37		
2406 Forestry and Wild Life		1,70.00	12.55	..	0.49
2408 Food Storage and Ware Housing		..			
2415 Agricultural Research and Education					
2425 Co-operation		44.64	1.95		
2435 Other Agricultural Programmes					
2501 Special Programmes for Rural Development			0.11		
2506 Land Reforms		..	0.42		
2515 Other Rural Development Programmes		2,10.00	3.77		
2700 Major Irrigation		2,70.65	25.00	10.50	
2701 Medium Irrigation		2.00			
2702 Minor Irrigation		5,26.00	1.50		
2705 Command Area Development		0.50	2.00		
2801 Power					
2810 Renewable Energy					
2851 Village and Small Industries		..	5.70		

APPENDIX-B

ETC., FOR REVISED ESTIMATES

530		540	610	700	Others	Total	MajorHead
531,532,533	534			701,702,703,704			
(42)	(43)			(46)			
		(44)	(45)				
					4,05.45	2066,89.05	2211
					9,04.18	1573,39.21	2215
					1,12.08	8007,93.34	2216
					40.85	6273,75.13	2217
					77.00	231,46.71	2220
	..				227,85.24	23496,10.27	2225
					1,16.36	213,09.80	2230
					-8,86.21	13202,61.39	2235
					..	3757,39.03	2236
					628,99.06	636,16.70	2245
					-41,79.11	368,75.00	2250
					..	44,72.50	2251
					6,92.72	18744,97.64	2401
					4.25	89,63.44	2402
					3,45.22	833,86.92	2403
					..	..	2404
					7.50	68,89.05	2405
					4,56.85	1195,41.54	2406
					5.00	8,00.34	2408
					..	522,66.40	2415
					43.92	129,56.56	2425
					..	1783,50.97	2435
					4.60	631,14.33	2501
					3.07	14,22.66	2506
					339,05.67	5142,01.46	2515
12.00					53,34.89	931,18.76	2700
					..	12.00	2701
					1,06.75	37,11.95	2702
					..	18,46.15	2705
					..	10611,64.96	2801
					..	13,04.65	2810
					46.28	622,76.28	2851

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head		010				
		011	012,014,018,019	013	016	017
		(1)	(2)	(3)	(4)	(5)
2852	Industries	24,69.76	1,67.30	5,76.55	4,61.99	18.20
2853	Non-Ferrous Mining and Metallurgical Industries	15,16.86	1,01.83	3,53.74	2,73.03	14.60
2875	Other Industries					
3053	Civil Aviation					
3054	Roads and Bridges	20,08.32	1,41.68	4,67.67	3,82.67	17.00
3055	Road Transport					
3425	Other Scientific Research					
3435	Ecology and Environment					
3451	Secretariat Economic Services	38,59.78	3,02.47	9,13.17	8,21.51	49.52
3452	Tourism	2,18.69	16.11	50.73	45.82	7.61
3453	Foreign Trade and Export Promotion	65.73	5.27	15.23	15.97	
3454	Census Surveys and Statistics	53,58.08	3,41.95	12,56.91	8,36.23	29.00
3456	Civil Supplies	42,85.19	2,60.56	9,10.07	7,41.72	28.70
3475	Other General Economic Services	10,82.77	77.40	2,52.13	2,02.18	6.00
3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions					
Totals		19269,20.04	1926,35.79	4852,36.85	3200,71.30	202,61.72
4055	Capital Outlay on Police					
4058	Capital Outlay on Stationery and Printing					
4059	Capital Outlay on Public Works					
4070	Capital Outlay on Other Administrative Services					
4202	Capital Outlay on Education, Sports, Art and Culture					
4210	Capital Outlay on Medical and Public Health					
4211	Capital Outlay on Family Welfare					
4215	Capital Outlay on Water Supply and Sanitation					
4216	Capital Outlay on Housing					
4217	Capital Outlay on Urban Development					
4220	Capital Outlay on Information and Publicity					

APPENDIX-B

ETC., FOR REVISED ESTIMATES

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
13.66		1.44				11.55	2852
5.39		15.41				7.58	2853
							2875
							3053
5.46		1.58				2.67	3054
							3055
							3425
							3435
		40.85		3.09		41.52	3451
..		3.37				3.15	3452
		0.11				0.20	3453
22.10	..	16.36		0.03		14.13	3454
9.46		6.86		0.02		12.21	3456
0.62		6.03				3.43	3475
							3604
137,39.10	10644,50.31	344,94.03	10,05.70	11.45	43.47	64,00.33	
							4055
							4058
							4059
							4070
							4202
							4210
							4211
							4215
							4216
							4217
							4220

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head		130			140	160
		132	133	134		
		(13)	(14)	(15)	(16)	(17)
2852	Industries	66.40	27.52	59.76	80.09	
2853	Non-Ferrous Mining and Metallurgical Industries	15.83	2.86	1,51.50	1,50.00	
2875	Other Industries					
3053	Civil Aviation					
3054	Roads and Bridges	1.23	0.60		0.70	
3055	Road Transport					
3425	Other Scientific Research					
3435	Ecology and Environment					
3451	Secretariat Economic Services	1,83.10	8.71	1,68.17	5.45	69.50
3452	Tourism	5.74	3.33	12.24	5.12	
3453	Foreign Trade and Export Promotion	1.00				
3454	Census Surveys and Statistics	2,51.96	16.32	1,00.00	40.00	48.80
3456	Civil Supplies	26.45	13.85	83.34	9,15.00	
3475	Other General Economic Services	14.25	2.22		81.50	
3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions					
Totals		326,01.86	75,80.83	204,34.95	451,52.65	16,46.62
4055	Capital Outlay on Police					
4058	Capital Outlay on Stationery and Printing					
4059	Capital Outlay on Public Works					
4070	Capital Outlay on Other Administrative Services					
4202	Capital Outlay on Education, Sports, Art and Culture					
4210	Capital Outlay on Medical and Public Health					
4211	Capital Outlay on Family Welfare					
4215	Capital Outlay on Water Supply and Sanitation					
4216	Capital Outlay on Housing					
4217	Capital Outlay on Urban Development					
4220	Capital Outlay on Information and Publicity					

APPENDIX-B

ETC., FOR REVISED ESTIMATES

200	210		220	230	240	260	MajorHead
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
12.00					3.78	1,69.11	2852
0.02					11.94		2853
							2875
							3053
					5.49	..	3054
							3055
							3425
							3435
..					44.76	49.00	3451
					1.22	20.00	3452
20.00							3453
54.30					2.90		3454
..					8.41	..	3456
0.69					24.20		3475
							3604
25,73.12	235,52.90	550,71.23	8,20.64	1768,49.86	183,93.78	167,33.25	
			0.25			..	4055
							4058
							4059
							4070
							4202
	325,00.00						4210
							4211
							4215
							4216
							4217
							4220

Please see index for descriptions

APPENDIX-B

A STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head		270		280		
		271,272	273	281,284	282	283
		(25)	(26)	(27)	(28)	(29)
2852	Industries	8.32		1,10.61		
2853	Non-Ferrous Mining and Metallurgical Industries			0.67	26.21	
2875	Other Industries					
3053	Civil Aviation					
3054	Roads and Bridges	2542,17.04				
3055	Road Transport					
3425	Other Scientific Research					
3435	Ecology and Environment					
3451	Secretariat Economic Services			161,14.49		
3452	Tourism	..		80.01		
3453	Foreign Trade and Export Promotion			0.04		
3454	Census Surveys and Statistics	..		64.79		
3456	Civil Supplies	10.00		0.10		
3475	Other General Economic Services	..		25.00		
3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions					
Totals		4584,83.46	..	505,09.10	629,52.01	795,62.29
4055	Capital Outlay on Police			3,00.00		
4058	Capital Outlay on Stationery and Printing					
4059	Capital Outlay on Public Works					
4070	Capital Outlay on Other Administrative Services					
4202	Capital Outlay on Education, Sports, Art and Culture					
4210	Capital Outlay on Medical and Public Health					
4211	Capital Outlay on Family Welfare					
4215	Capital Outlay on Water Supply and Sanitation					
4216	Capital Outlay on Housing					
4217	Capital Outlay on Urban Development					
4220	Capital Outlay on Information and Publicity					

APPENDIX-B

ETC., FOR REVISED ESTIMATES

300	310		330	340	410	430	MajorHead
	311	312,313,314, 315,316,317,318, 319				431,432,433,434	
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
12.62		1014,71.40					2852
2,00.00		120,01.40					2853
		19,70.00					2875
	42.00	78,90.60					3053
..		1.00					3054
		..	850,00.00				3055
	4,45.87	11,42.70					3425
21.20		1,25.35					3435
7,58.37		58,37.58	20,00.00				3451
1,97.82	3,95.85	750,00.00					3452
		18.00					3453
75.38		17.46					3454
1,87.00		..	1,00.00				3456
46.54		1.60			2.00		3475
		..					3604
2665,92.28	4209,34.17	76104,60.73	11988,27.43	2926,34.20	42,47.66	..	
..		..					4055
							4058
							4059
							4070
							4202
							4210
							4211
							4215
							4216
							4217
							4220

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head		450	500	510	520	
			501,502,503,504	511,512	521,523	522
		(37)	(38)	(39)	(40)	(41)
2852	Industries		1,00.00	0.18	1,00.00	
2853	Non-Ferrous Mining and Metallurgical Industries		..	1.19		
2875	Other Industries					
3053	Civil Aviation					
3054	Roads and Bridges			2.20		
3055	Road Transport					
3425	Other Scientific Research					
3435	Ecology and Environment					
3451	Secretariat Economic Services		18,50.00	9.96	6,00.00	
3452	Tourism		9,00.00	0.52		
3453	Foreign Trade and Export Promotion					
3454	Census Surveys and Statistics		1.00	0.21		
3456	Civil Supplies		10,27.74	1.11		
3475	Other General Economic Services		0.30	15.00	22.00	
3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions					
Totals		18911,88.07	1605,58.63	42,53.53	33,27.82	4,09.59
4055	Capital Outlay on Police		69,42.95	300,00.00	59,57.46	
4058	Capital Outlay on Stationery and Printing				..	
4059	Capital Outlay on Public Works					
4070	Capital Outlay on Other Administrative Services		151,00.00	..	2,10.00	
4202	Capital Outlay on Education, Sports, Art and Culture			..	..
4210	Capital Outlay on Medical and Public Health		340,00.00		300,00.00	
4211	Capital Outlay on Family Welfare		..			
4215	Capital Outlay on Water Supply and Sanitation		350,00.00			
4216	Capital Outlay on Housing					
4217	Capital Outlay on Urban Development		49,06.00			
4220	Capital Outlay on Information and Publicity					

APPENDIX-B

ETC., FOR REVISED ESTIMATES

530		540	610	700	Others	Total	MajorHead
531,532,533	534			701,702,703,704			
(42)	(43)			(46)			
		(44)	(45)				
					27.00	1059,69.24	2852
					9.30	148,59.36	2853
					..	19,70.00	2875
					..	79,32.60	3053
					45,01.71	2617,57.02	3054
					..	850,00.00	3055
					..	15,88.57	3425
					..	1,46.55	3435
					13.23	337,44.23	3451
					15.50	769,82.83	3452
					..	1,41.55	3453
					55.00	86,02.91	3454
					57.08	86,84.87	3456
					5.51	18,71.37	3475
					10,10.00	10,10.00	3604
12.00				..	3105,90.36	172822,25.11	
783,08.60					..	1215,09.26	4055
					4058
1149,50.40					..	1149,50.40	4059
8,19.17		161,29.17	4070
177,61.31					..	177,61.31	4202
2063,32.69					..	3028,32.69	4210
5,00.00					..	5,00.00	4211
1524,74.61		1874,74.61	4215
104,37.33		104,37.33	4216
					..	49,06.00	4217
..					4220

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head	010				
	011	012,014,018,019	013	016	017
	(1)	(2)	(3)	(4)	(5)
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services					
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					
4415 Capital Outlay on Agricultural Research and Education					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation	410,83.67	25,45.16	90,97.16	57,64.27	2,18.10
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation	..	..	..	..	..
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects					
4801 Capital Outlay on Power Projects					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5055 Capital Outlay on Road Transport					
5452 Capital Outlay on Tourism					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6075 Loans for Miscellaneous General Services					
6210 Loans for Medical and Public Health					

APPENDIX-B

ETC., FOR REVISED ESTIMATES

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	

(6) (7) (8) (9) (10) (11) (12)

							4225
							4235
							4250
							4401
							4403
							4405
							4406
							4415
							4425
							4435
							4515
1,94.39	..	2,88.00				1,95.45	4700
..		15.00					4701
..							4702
							4705
							4711
							4801
							4860
							4875
							5053
							5054
							5055
							5452
							5475
							6003
							6004
							6075
							6210

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services					
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					5.00
4415 Capital Outlay on Agricultural Research and Education					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation	4,99.81	87.93	9,88.24	2,43.77	1,49.96
4701 Capital Outlay on Medium Irrigation	6.00		15.00		
4702 Capital Outlay on Minor Irrigation				..	..
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects					
4801 Capital Outlay on Power Projects					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5055 Capital Outlay on Road Transport					
5452 Capital Outlay on Tourism					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6075 Loans for Miscellaneous General Services					
6210 Loans for Medical and Public Health					

APPENDIX-B

ETC., FOR REVISED ESTIMATES

200	210		220	230	240	260	MajorHead
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
							4225
							4235
							4250
							4401
							4403
							4405
	..						4406
							4415
							4425
							4435
							4515
1,16.24					1,59.47	22,68.09	4700
						2.00	4701
					4702
							4705
							4711
							4801
							4860
							4875
							5053
							5054
							5055
							5452
							5475
							6003
							6004
							6075
							6210

Please see index for descriptions

APPENDIX-B

A STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head	270		280		
	271,272	273	281,284	282	283
	(25)	(26)	(27)	(28)	(29)
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services					
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life	145,00.00		95.00		
4415 Capital Outlay on Agricultural Research and Education					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation	14.00		3,05.87		
4701 Capital Outlay on Medium Irrigation	13.00				
4702 Capital Outlay on Minor Irrigation	..		5.00		
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects					
4801 Capital Outlay on Power Projects					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5053 Capital Outlay on Civil Aviation				..	
5054 Capital Outlay on Roads and Bridges				..	
5055 Capital Outlay on Road Transport					
5452 Capital Outlay on Tourism					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6075 Loans for Miscellaneous General Services					
6210 Loans for Medical and Public Health					

APPENDIX-B

ETC., FOR REVISED ESTIMATES

300	310		330	340	410	430	MajorHead
	311	312,313,314, 315,316,317,318, 319				431,432,433,434	
(30)	(31)	(32)	(33)	(34)	(35)	(36)	

4225

4235

4250

..

4401

4403

4405

..

4406

4415

4425

..

4435

4515

23,85.17

26.50

..

4700

4701

..

..

4702

4705

4711

4801

5,00.00

4860

4875

..

5053

..

..

5054

5055

5452

..

5475

6003

6004

6075

6210

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head	450	500	510	520	
		501,502,503,504	511,512	521,523	522
	(37)	(38)	(39)	(40)	(41)
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities			
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services					
4401 Capital Outlay on Crop Husbandry		5,00.00			
4403 Capital Outlay on Animal Husbandry					..
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life		16,00.00	2,00.00	20,00.00	10,00.00
4415 Capital Outlay on Agricultural Research and Education			..		
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes		1779,78.20			
4700 Capital Outlay on Major Irrigation		266,82.00	4,35.50	40.00	1,49.00
4701 Capital Outlay on Medium Irrigation		7,43.65			
4702 Capital Outlay on Minor Irrigation		7,34.50	1.00	..	..
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects					
4801 Capital Outlay on Power Projects					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries			..		
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges		227,80.98			
5055 Capital Outlay on Road Transport				..	
5452 Capital Outlay on Tourism					
5475 Capital Outlay on Other General Economic Services		33,00.00			
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6075 Loans for Miscellaneous General Services					
6210 Loans for Medical and Public Health					

APPENDIX-B

ETC., FOR REVISED ESTIMATES

530		540	610	700	Others	Total	MajorHead
531,532,533	534			701,702,703,704			
(42)	(43)			705,706,707				(46)
931,23.73		300,00.00			..	1231,23.73	4225
5,76.75		20.00			..	5,96.75	4235
1.00		1.00			..	2.00	4250
..		5,00.00	4401
2,00.00					..	2,00.00	4403
..					4405
50,00.00					..	244,00.00	4406
..					4415
..		4425
..					4435
990,74.90					..	2770,53.10	4515
5420,06.06		1,00.00			172,49.30	6532,93.11	4700
199,59.57					1,23.95	208,78.17	4701
1200,77.50					10.00	1208,28.00	4702
23.00					..	23.00	4705
10,00.00					..	10,00.00	4711
					4801
		50.00			..	5,50.00	4860
30,50.00		11,55.00			..	42,05.00	4875
..					5053
3741,66.89					..	3969,47.87	5054
		5055
..					5452
2900,00.00					..	2933,00.00	5475
					12833,96.26	12833,96.26	6003
					367,94.00	367,94.00	6004
					6075
					605,03.21	605,03.21	6210

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head	010				
	011	012,014,018,019	013	016	017
	(1)	(2)	(3)	(4)	(5)
6215	Loans for Water Supply and Sanitation				
6216	Loans for Housing				
6217	Loans for Urban Development				
6225	Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities				
6401	Loans For Crop Husbandry				
6403	Loans for Animal Husbandry				
6404	Loans for Dairy Development				
6405	Loans for Fisheries				
6700	Loans for Major Irrigation				
6801	Loans for Power Projects				
6860	Loans for Consumer Industries				
6875	Loans for Other Industries				
7053	Loans for Civil Aviation				
7055	Loans for Road Transport				
7610	Loans to Government Servants etc.,				
7810	Inter-State Settlement				
Totals	410,83.67	25,45.16	90,97.16	57,64.27	2,18.10

APPENDIX-B

ETC., FOR REVISED ESTIMATES

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
							6215
							6216
							6217
							6225
							6401
							6403
							6404
							6405
							6700
							6801
							6860
							6875
							7053
							7055
							7610
							7810
1,94.39	..	3,03.00	..	..	..	..	1,95.45

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
6215	Loans for Water Supply and Sanitation				
6216	Loans for Housing				
6217	Loans for Urban Development				
6225	Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities				
6401	Loans For Crop Husbandry				
6403	Loans for Animal Husbandry				
6404	Loans for Dairy Development				
6405	Loans for Fisheries				
6700	Loans for Major Irrigation				
6801	Loans for Power Projects				
6860	Loans for Consumer Industries				
6875	Loans for Other Industries				
7053	Loans for Civil Aviation				
7055	Loans for Road Transport				
7610	Loans to Government Servants etc.,				
7810	Inter-State Settlement				
Totals	5,05.81	87.93	10,03.24	2,43.77	1,54.96

APPENDIX-B

ETC., FOR REVISED ESTIMATES

200	210		220	230	240	260	MajorHead
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
							6215
							6216
							6217
							6225
							6401
							6403
							6404
							6405
							6700
							6801
							6860
							6875
							7053
							7055
							7610
							7810
1,16.24	325,00.00	..	0.25	..	1,59.47	22,70.09	

Please see index for descriptions

APPENDIX-B

A STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head	270		280		
	271,272	273	281,284	282	283
	(25)	(26)	(27)	(28)	(29)
6215	Loans for Water Supply and Sanitation				
6216	Loans for Housing				
6217	Loans for Urban Development				
6225	Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities				
6401	Loans For Crop Husbandry				
6403	Loans for Animal Husbandry				
6404	Loans for Dairy Development				
6405	Loans for Fisheries				
6700	Loans for Major Irrigation				
6801	Loans for Power Projects				
6860	Loans for Consumer Industries				
6875	Loans for Other Industries				
7053	Loans for Civil Aviation				
7055	Loans for Road Transport				
7610	Loans to Government Servants etc.,				
7810	Inter-State Settlement				
Totals	145,27.00	..	7,05.87	..	..

APPENDIX-B

ETC., FOR REVISED ESTIMATES

300	310		330	340	410	430	MajorHead
	311	312,313,314, 315,316,317,318, 319				431,432,433,434	
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
							6215
							6216
							6217
							6225
							6401
							6403
							6404
							6405
							6700
							6801
							6860
							6875
							7053
							7055
							7610
							7810
23,85.17	..	5,26.50	..	..	..	..

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head	450	500	510	520	
		501,502,503,504	511,512	521,523	522
	(37)	(38)	(39)	(40)	(41)
6215	Loans for Water Supply and Sanitation				
6216	Loans for Housing				
6217	Loans for Urban Development				
6225	Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities		..		
6401	Loans For Crop Husbandry				
6403	Loans for Animal Husbandry				
6404	Loans for Dairy Development				
6405	Loans for Fisheries				
6700	Loans for Major Irrigation				
6801	Loans for Power Projects				
6860	Loans for Consumer Industries				
6875	Loans for Other Industries				
7053	Loans for Civil Aviation				
7055	Loans for Road Transport				
7610	Loans to Government Servants etc.,				
7810	Inter-State Settlement				
Totals	..	3302,68.28	306,36.50	382,07.46	11,49.00

APPENDIX-B

ETC., FOR REVISED ESTIMATES

530		540	610	700	Others	Total	MajorHead
531,532,533	534			701,702,703,704			
(42)	(43)			(46)			
		(44)	(45)				
					6213,58.00	6213,58.00	6215
					1550,95.00	1550,95.00	6216
					1700,10.00	1700,10.00	6217
					6225
					200,92.00	200,92.00	6401
					744,53.63	744,53.63	6403
					77,81.07	77,81.07	6404
					155,00.00	155,00.00	6405
					11729,06.00	11729,06.00	6700
					1574,00.61	1574,00.61	6801
					6860
					255,00.00	255,00.00	6875
					7053
					1220,86.00	1220,86.00	7055
					253,00.00	253,00.00	7610
					7810
21298,43.51	..	313,26.00	..	..	39655,59.03	66415,77.28	

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head		010				
		011	012,014,018,019	013	016	017
		(1)	(2)	(3)	(4)	(5)
2011	Parliament/State/Union Territory Legislatures	22,92.78	42,14.20	6,46.64	5,82.37	4,45.58
2012	President, Vice President, Governor/Administrator of Union Territories	10,76.35	1,50.94	5,85.00	87.75	35.37
2013	Council of Ministers	8,30.27	7,97.87	1,77.88	1,80.45	45.75
2014	Administration of Justice	513,06.43	77,43.93	150,68.39	90,04.46	21,90.72
2015	Elections	18,89.44	94.54	4,42.28	2,14.32	14.34
2029	Land Revenue	54,08.91	3,18.37	29,36.80	8,56.18	44.56
2030	Stamps and Registration	56,27.93	3,76.20	13,08.96	9,40.20	74.96
2039	State Excise	214,67.75	14,79.17	49,93.97	33,69.35	3,28.54
2040	Taxes on Sales, Trade etc.,	162,05.10	11,95.65	37,53.54	31,54.53	1,64.96
2041	Taxes on Vehicles	56,27.94	3,79.61	13,08.11	9,99.33	39.03
2045	Other Taxes and Duties on Commodities and Services	5,05.17	36.89	1,16.65	1,11.42	6.36
2047	Other Fiscal Services					
2048	Appropriation for Reduction or Avoidance of Debt					
2049	Interest Payments					
2051	Public Service Commission	11,24.13	1,31.11	2,60.32	2,70.25	24.96
2052	Secretariat General Services	1075,67.52	11,33.88	17,11.97	16,72.97	1,38.74
2053	District Administration	631,03.56	36,70.47	144,59.21	79,08.01	5,68.44
2054	Treasury and Accounts Administration	155,18.18	10,11.16	36,12.06	25,11.59	1,77.12
2055	Police	4094,61.83	803,25.01	947,63.79	838,53.15	81,77.56
2056	Jails	80,55.64	6,19.58	18,62.74	14,36.52	93.22
2058	Stationery and Printing	43,90.45	3,37.14	10,09.64	9,85.57	41.71
2059	Public Works	159,21.83	10,55.47	37,03.72	27,11.63	1,51.06
2062	Vigilance	22,38.86	2,37.94	5,17.49	5,20.70	70.23
2070	Other Administrative Services	97,76.82	8,97.65	22,55.46	19,94.39	1,22.49
2071	Pension and Other Retirement Benefits					
2075	Miscellaneous General Services					
2202	General Education	9747,45.52	580,78.90	2276,19.93	1271,97.87	56,77.64
2203	Technical Education	170,35.88	10,62.28	39,66.16	27,16.85	1,12.90
2204	Sports and Youth Services	21,72.61	1,59.62	5,02.11	4,27.59	13.09
2205	Art and Culture	19,73.62	1,47.07	4,55.16	4,28.04	16.48
2210	Medical and Public Health	1561,99.88	114,84.74	363,61.13	278,59.38	8,98.87

APPENDIX-B

ETC., FOR BUDGET ESTIMATES

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
60.00		5,52.92			39.08	29.96	2011
1.30		42.83				25.55	2012
		72.29				75.90	2013
12,63.31	..	3,85.00				12,66.84	2014
		1,17.41				9.20	2015
1.30		11.01				12.05	2029
3.00		4.41				56.68	2030
6.97		7,18.36	1.99			50.75	2039
40.00		29.46				1,17.40	2040
16.78		3.17				24.25	2041
0.90		0.46		0.04		1.11	2045
							2047
							2048
							2049
		2.35				15.87	2051
..	0.56	1,76.12	10.44		..	92.87	2052
4,24.80		1,19.61				3,63.81	2053
39.49	25.00	81.64				84.04	2054
3,13.69	..	314,45.70	9,93.76		68.59	29,85.31	2055
2,11.02		5.74	5.82		1.00	12.21	2056
..		0.43				2.20	2058
41.50		12.49				48.28	2059
5.88		63.04	3.03			42.44	2062
22.88		1,65.51	0.66			62.65	2070
	20343,21.85						2071
	65.06						2075
38,28.49	..	1,50.64				1,56.14	2202
15.12		0.57				14.81	2203
..		0.51				12.74	2204
20.32		5.66				7.84	2205
10,78.58		26.37				1,13.39	2210

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head		130			140	160
		132	133	134		
		(13)	(14)	(15)	(16)	(17)
2011	Parliament/State/Union Territory Legislatures	11,71.50	4,30.52	16.32		5.00
2012	President, Vice President, Governor/Administrator of Union Territories	1,38.34				3.00
2013	Council of Ministers	1,56.42		1,50.00		
2014	Administration of Justice	119,12.63	9,47.34	50.75	16,17.38	3,03.98
2015	Elections	42.10	0.58	23.66	61.20	..
2029	Land Revenue	13,63.84	12.90	1,52.89	19.04	0.49
2030	Stamps and Registration	1,80.00	17.25	1,26.90	3,74.59	
2039	State Excise	1,30.35	17.14	11,11.68	1,43.76	
2040	Taxes on Sales, Trade etc.,	13,19.87	1,05.14	18,67.92	20,15.97	
2041	Taxes on Vehicles	68.41	16.15	6,20.80	1,63.50	
2045	Other Taxes and Duties on Commodities and Services	29.62	1.12	18.72	3.49	
2047	Other Fiscal Services					
2048	Appropriation for Reduction or Avoidance of Debt					
2049	Interest Payments					
2051	Public Service Commission	54.63	4.74	27.83	21.78	2.00
2052	Secretariat General Services	13,07.05	1,18.41	5,34.19	1,32.63	61.00
2053	District Administration	9,95.85	3,45.95	35,37.60	9,37.40	..
2054	Treasury and Accounts Administration	5,03.70	20.20	5,74.88	4,13.61	8.00
2055	Police	85,39.71	4,20.16	32,10.68	14,56.84	4,29.87
2056	Jails	18.61	3,48.86		20.00	0.40
2058	Stationery and Printing	8.53	7.38	9.96	1.65	3.59
2059	Public Works	55.00	1,64.00	1,04.00	55.00	
2062	Vigilance	1,00.00	7.72	1,59.06	31.18	
2070	Other Administrative Services	13,61.54	1,93.65	9,30.44	46.00	0.67
2071	Pension and Other Retirement Benefits					
2075	Miscellaneous General Services					
2202	General Education	5,92.99	4,34.11	96.96	3,33.27	22,03.92
2203	Technical Education	34.03	1,19.02		2.13	..
2204	Sports and Youth Services	14.01	6.08	8.08	1,42.00	3.00
2205	Art and Culture	19.63	24.64	21.42	87.19	30.10
2210	Medical and Public Health	5,47.94	19,36.62	15,32.29	7,78.54	79.00

APPENDIX-B

ETC., FOR BUDGET ESTIMATES

200	210		220	230	240	260	MajorHead
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
					54.91		2011
1,22.00	82.70				59.84		2012
					12.66		2013
1,19.66	0.15			1.30	4,86.43		2014
	16,00.00				1,09.34	5,63.91	2015
16.88					25.56		2029
	26,91.19				9.00		2030
..				5.00	8.78	..	2039
20.00					1,09.15	10.00	2040
					18.11	1,00.00	2041
							2045
						..	2047
							2048
							2049
18.00					5.28	24.75	2051
12.50	1.00				1,74.50	5.75	2052
..					1,60.04		2053
1,00.00					8.93		2054
7,16.18	8,14.25	3,69.28	19,29.49	41,51.04	158,73.40	1,12.10	2055
0.65	2,30.02	24.05	0.10	15,00.07	34.28		2056
0.10	10.00	0.30			0.89		2058
..					88.00		2059
0.07					40.80		2062
4,98.98	1,12.42	0.03		5.00	4,96.46		2070
							2071
							2075
..	54,57.05	4.00		69,63.11	5.90	0.10	2202
					2.23		2203
	93.36			13,46.40	31.68		2204
..	6.00				2.28		2205
11.00	10,93.20	499,39.79		136,85.31	1,28.88	5.00	2210

Please see index for descriptions

APPENDIX-B

A STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head		270		280		
		271,272	273	281,284	282	283
		(25)	(26)	(27)	(28)	(29)
2011	Parliament/State/Union Territory Legislatures	1,00.00		1,04.11		
2012	President, Vice President, Governor/Administrator of Union Territories			40.00		
2013	Council of Ministers					
2014	Administration of Justice	2,10.16		39,67.28		
2015	Elections			16,00.00		
2029	Land Revenue	1,00.00		23,77.82		
2030	Stamps and Registration	..		1.22		
2039	State Excise	..		1.33		
2040	Taxes on Sales, Trade etc.,	80.00		13,93.91		
2041	Taxes on Vehicles	..		2.00	9,35.70	
2045	Other Taxes and Duties on Commodities and Services					
2047	Other Fiscal Services					
2048	Appropriation for Reduction or Avoidance of Debt					
2049	Interest Payments					
2051	Public Service Commission	50.00		3,43.47		
2052	Secretariat General Services	..		50,18.55	3,78.60	
2053	District Administration	..		4,00.25		
2054	Treasury and Accounts Administration			4.21		
2055	Police	28,57.89		36,04.04	582,45.73	
2056	Jails	55.26		0.17	5,07.49	
2058	Stationery and Printing	0.03		0.08		
2059	Public Works	94,57.60		3.00		
2062	Vigilance	7.00		36.83	2,40.09	
2070	Other Administrative Services	80.00		12.76	25,37.40	
2071	Pension and Other Retirement Benefits					
2075	Miscellaneous General Services	..				
2202	General Education	1,03.08		14,15.69		
2203	Technical Education	..		0.12		
2204	Sports and Youth Services	5.00		3.58		
2205	Art and Culture	2,05.01		0.15		
2210	Medical and Public Health	..		18,77.67		

APPENDIX-B

ETC., FOR BUDGET ESTIMATES

300	310		330	340	410	430	MajorHead
	311	312,313,314, 315,316,317,318, 319				431,432,433,434	
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
13,75.00		2.00					2011
1,75.00		2,00.00					2012
4,00.00		9.00					2013
73,03.30		54,97.46					2014
3,96.68		..					2015
4,90.14		1.00					2029
8,42.90		0.60					2030
2,93.67		138,00.00			..		2039
7,32.49		..			5.00		2040
..		10.00			10.00		2041
16.26		..					2045
							2047
							2048
							2049
2,25.00		..			3,00.00		2051
13,84.54	1,15.89	7,91.71			2,89.95		2052
16,13.14		1,04.20					2053
10,70.25		5.71					2054
106,51.29		3,95.30		51.00	32,04.40		2055
39.80		7.91		..	5.00		2056
..	15.41	0.50					2058
65.00		2.00					2059
1,53.74		..			14.00		2062
24,84.00		31.50					2070
		25,00.00					2071
		3.00					2075
581,69.55	1608,41.37	1278,99.83		1,75.70	6,95.00		2202
34,21.78	134,73.93	30,01.04		1,59.30			2203
24,48.53	34,74.68	91,74.14					2204
32,22.19	68,09.04	21,33.76					2205
767,83.57	928,96.96	1662,46.34		311,12.07			2210

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head	450	500	510	520	
		501,502,503,504	511,512	521,523	522
	(37)	(38)	(39)	(40)	(41)
2011 Parliament/State/Union Territory Legislatures		..	5,33.28		
2012 President, Vice President, Governor/Administrator of Union Territories		8.00	17.00		
2013 Council of Ministers			6.11		
2014 Administration of Justice		4,18.96	1,42.23	..	
2015 Elections			0.10		
2029 Land Revenue		25,78.27	8.13	1,00.00	
2030 Stamps and Registration			2.43		
2039 State Excise		..	4.24		
2040 Taxes on Sales, Trade etc.,		5.00	45.66		
2041 Taxes on Vehicles		..	1.65		
2045 Other Taxes and Duties on Commodities and Services					
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments	22367,66.94	40,00.00			
2051 Public Service Commission		0.25	1.21		
2052 Secretariat General Services		54,46.55	92.74		
2053 District Administration		..	24.97		
2054 Treasury and Accounts Administration		..	3.80		
2055 Police		120,01.68	31,45.12	15,77.10	27.10
2056 Jails		5.60	6.80	8.60	
2058 Stationery and Printing			0.57		
2059 Public Works			17.50		
2062 Vigilance		2.14	16.39	1.00	
2070 Other Administrative Services		4,91.06	2,48.11	28.42	
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education		145,81.54	1.42	..	
2203 Technical Education		..	1.42	1,00.00	
2204 Sports and Youth Services		3,92.00	0.09	6.00	
2205 Art and Culture		12,40.00	0.46	..	
2210 Medical and Public Health		55,29.40	36.26	5,18.00	4,04.00

APPENDIX-B

ETC., FOR BUDGET ESTIMATES

530		540	610	700	Others	Total	MajorHead
531,532,533	534			701,702,703,704			
(42)	(43)			(46)			
		(44)	(45)				
					3,63.00	130,19.17	2011
					0.19	28,51.16	2012
					..	29,14.60	2013
					33,34.28	1245,42.37	2014
					0.88	71,79.98	2015
					36.83	168,72.97	2029
					28,25.71	154,64.13	2030
					45.76	479,78.56	2039
					4,32.07	328,02.82	2040
					39,02.00	142,46.54	2041
					4.00	8,52.21	2045
					2047
					5,00.00	5,00.00	2048
					..	22407,66.94	2049
					31.08	29,39.01	2051
					2,52.46	1286,23.09	2052
					378,37.09	1365,74.40	2053
					1,78.70	259,52.27	2054
					78,27.65	8539,99.69	2055
					7,25.11	158,42.27	2056
					17.22	68,43.35	2058
					11,51.12	348,08.20	2059
					19.07	45,28.70	2062
					17,75.57	266,32.52	2070
					-7344,15.00	13024,06.85	2071
					14,68.00	15,36.06	2075
					24,03.37	17798,33.09	2202
					2,07.81	454,47.38	2203
					28.38	204,65.28	2204
					40.27	168,96.33	2205
					487,87.41	7279,51.59	2210

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head		010				
		011	012,014,018,019	013	016	017
		(1)	(2)	(3)	(4)	(5)
2211	Family Welfare	318,00.29	21,17.06	74,25.72	44,54.00	1,24.11
2215	Water Supply and Sanitation	199,66.07	12,32.90	46,72.99	29,50.06	2,56.26
2216	Housing	..	..	..	..	..
2217	Urban Development	295,37.83	18,48.47	68,93.16	43,01.66	1,92.85
2220	Information and Publicity	32,45.89	2,21.71	7,54.20	6,06.23	40.69
2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	562,47.08	37,76.30	131,38.35	78,28.92	4,17.47
2230	Labour Employment and Skill Development	105,99.02	7,30.89	24,61.53	18,78.77	1,23.89
2235	Social Security and Welfare	165,81.81	10,27.93	40,56.73	24,39.29	1,06.41
2236	Nutrition					
2245	Relief on Account of Natural Calamities	76.07	5.72	17.55	17.81	1.40
2250	Other Social Services	26,67.28	1,83.99	6,18.74	4,95.59	25.53
2251	Secretariat Social Services	27,12.41	2,12.56	6,27.10	6,08.30	55.12
2401	Crop Husbandry	312,02.06	18,85.63	73,14.83	41,70.69	2,22.73
2402	Soil and Water Conservation	9,84.94	66.65	2,28.58	1,78.51	1.75
2403	Animal Husbandry	272,02.51	19,83.45	63,59.34	36,87.86	1,69.37
2404	Dairy Development					
2405	Fisheries	20,09.62	1,37.85	4,67.83	3,20.96	16.38
2406	Forestry and Wild Life	258,82.45	18,44.62	60,48.66	40,57.72	2,44.71
2408	Food Storage and Ware Housing	55.13	3.94	12.76	12.94	..
2415	Agricultural Research and Education					
2425	Co-operation	88,06.57	5,67.60	20,50.83	14,13.01	91.58
2435	Other Agricultural Programmes	7,91.96	54.52	1,83.67	1,47.48	5.65
2501	Special Programmes for Rural Development	3,16.77	22.82	73.40	66.50	8.24
2506	Land Reforms	9,25.80	72.33	2,14.12	1,81.05	7.08
2515	Other Rural Development Programmes	724,77.96	43,24.03	169,53.33	93,82.47	8,75.31
2700	Major Irrigation	174,73.62	12,25.91	42,64.55	28,48.92	1,47.36
2701	Medium Irrigation					
2702	Minor Irrigation	19,90.22	1,31.41	4,63.96	3,52.18	19.69
2705	Command Area Development	1,48.02	11.02	34.12	34.90	..
2801	Power					
2810	Renewable Energy					
2851	Village and Small Industries	21,09.43	1,39.67	4,90.65	3,51.06	27.74

APPENDIX-B

ETC., FOR BUDGET ESTIMATES

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
		8.98				29.90	2211
1,18.98		23.13				74.29	2215
		..					2216
4.87		2.61				7.54	2217
7.13		9.10				35.79	2220
34,86.49		49.96		7.45		1,32.07	2225
7.10		17.10		0.21		38.16	2230
3,54.41	10,20.43	5,60.31				60.23	2235
							2236
		0.89				1.39	2245
2.52		3.83				6.75	2250
		15.50				18.10	2251
8.90		11.85				34.38	2401
5.73		0.71				0.67	2402
1.57		42.71				56.81	2403
							2404
..		1.69				7.09	2405
2,94.18		32.60		0.61		40.96	2406
		0.91				3.33	2408
							2415
17.84		64.16				16.27	2425
		0.04				0.03	2435
		0.82				1.74	2501
5.00		0.50				3.05	2506
16,59.18	..	11.68				29.09	2515
29.31	..	1,19.50				1,06.46	2700
							2701
8.00		49.00				15.75	2702
		5.00				0.81	2705
							2801
							2810
5,25.41		15.11				14.67	2851

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head		130			140	160
		132	133	134		
		(13)	(14)	(15)	(16)	(17)
2211	Family Welfare	57.02	31.04		1,09.11	
2215	Water Supply and Sanitation	1,32.75	39.95	4,15.48	24.90	
2216	Housing	..			67.00	
2217	Urban Development	10.07	15.32	1,26.05	10,07.00	
2220	Information and Publicity	39.32	22.10	1,57.47	2,39.16	1,00.00
2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	8,25.66	11,45.16	4,23.71	278,41.11	68.00
2230	Labour Employment and Skill Development	88.89	65.33	2,07.48	3,89.19	..
2235	Social Security and Welfare	13,46.38	59.01	7,03.99	36,53.18	1.40
2236	Nutrition	12.91				
2245	Relief on Account of Natural Calamities	3.10		4.50		
2250	Other Social Services	48.35	9.48	1,37.64	26.42	..
2251	Secretariat Social Services	90.83		69.79		
2401	Crop Husbandry	40.56	81.40	15,89.25	7,29.54	..
2402	Soil and Water Conservation	0.22	1.16		5.83	
2403	Animal Husbandry	36.12	1,32.81	1,75.00	2,58.50	
2404	Dairy Development					
2405	Fisheries	2.62	14.86	99.58	10.98	
2406	Forestry and Wild Life	43.42	94.78		2,50.00	..
2408	Food Storage and Ware Housing	72.00	2.42	4.10	2,80.00	
2415	Agricultural Research and Education					
2425	Co-operation	68.60	8.85	1,77.24	3,00.00	
2435	Other Agricultural Programmes		0.01			
2501	Special Programmes for Rural Development	1.56	0.23	4.08	3.00	
2506	Land Reforms	1.83	1.04		8.00	..
2515	Other Rural Development Programmes	36.70	43.07	8,41.90	2,91.25	..
2700	Major Irrigation	2,52.17	74.90	4,13.42	56.00	4.50
2701	Medium Irrigation					
2702	Minor Irrigation	30.00	1.50	50.16	45.00	55.00
2705	Command Area Development	7.33		4.54	..	
2801	Power					
2810	Renewable Energy					
2851	Village and Small Industries	11.87	23.91	34.27	4,16.07	

APPENDIX-B

ETC., FOR BUDGET ESTIMATES

200	210		220	230	240	260	MajorHead
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
		..			79.87		2211
2.00					50.27		2215
							2216
					5.39		2217
					39.70	1000,00.00	2220
3,04.00	106,11.62			999,71.89	32.68	3,52.60	2225
..	1.00			..	12.20		2230
3,22.00	12,33.11	4,26.58		7,30.36	75.57	47.36	2235
	9,92.52			845,29.84			2236
0.02	10.04				2.32	0.01	2245
..					3.18		2250
..					34.86		2251
5.00	1,04.50				29.92	5.00	2401
					0.62		2402
	2,00.00	32,82.14			40.00	..	2403
							2404
					5.59	..	2405
10.00	4,30.51			10,00.00	57.34	5,00.00	2406
							2408
							2415
					6.60	10.00	2425
							2435
					2.98	..	2501
..					2.26		2506
					10.90		2515
2,08.40					81.40	3,19.50	2700
							2701
10.00					2.20		2702
					4.83	1.00	2705
							2801
							2810
..	1,50.00				15.46		2851

Please see index for descriptions

APPENDIX-B

A STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head		270		280		
		271,272	273	281,284	282	283
		(25)	(26)	(27)	(28)	(29)
2211	Family Welfare	..				
2215	Water Supply and Sanitation	1003,00.00		0.72	0.01	
2216	Housing	6,00.00				
2217	Urban Development			0.46		
2220	Information and Publicity	..		23.68		
2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	33,73.75		14,19.54	80.00	
2230	Labour Employment and Skill Development	50.00		2,79.84		
2235	Social Security and Welfare	5,72.54		1,18.65	0.78	795,62.29
2236	Nutrition					
2245	Relief on Account of Natural Calamities	0.13		5.02		
2250	Other Social Services			0.64		
2251	Secretariat Social Services			10.55		
2401	Crop Husbandry	..		0.67		
2402	Soil and Water Conservation					
2403	Animal Husbandry	..		0.15		
2404	Dairy Development					
2405	Fisheries	..		0.38		
2406	Forestry and Wild Life	807,30.00		0.47		
2408	Food Storage and Ware Housing	..				
2415	Agricultural Research and Education					
2425	Co-operation			5.49		
2435	Other Agricultural Programmes					
2501	Special Programmes for Rural Development					
2506	Land Reforms			9.98		
2515	Other Rural Development Programmes	50.00		8.40		
2700	Major Irrigation	594,27.00		5,10.06		
2701	Medium Irrigation	10.00				
2702	Minor Irrigation	..		2.33		
2705	Command Area Development	..		0.61		
2801	Power					
2810	Renewable Energy					
2851	Village and Small Industries	1,77.22		10.29		

APPENDIX-B

ETC., FOR BUDGET ESTIMATES

300	310		330	340	410	430	MajorHead
	311	312,313,314, 315,316,317,318, 319				431,432,433,434	
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
109,45.03	2,21.30	1203,51.10			..		2211
2,66.68		901,54.35					2215
		12000,00.00					2216
18,25.16	9,64.50	6330,71.39					2217
4,26.96	2,00.00	14,78.67					2220
685,14.53	1308,08.79	23520,39.52	258,00.00	3260,28.39	34.00		2225
13,88.43		43,35.56		..			2230
26,22.89	12,44.46	13249,56.65	14,80.40	50.00	7,35.90		2235
59.51		55,20.10	3000,00.00				2236
51.00		5,11.03					2245
2,83.53		368,78.20					2250
2,04.42		0.50					2251
18,24.56	8,43.48	18224,93.73	552,90.00				2401
..		75,17.35					2402
24,74.68	3,75.13	286,77.22					2403
		..					2404
5,30.85		133,64.55					2405
6,17.32		11,43.75		1,00.00	2,65.00		2406
	1,17.60	1,50.00					2408
20,53.56	439,95.90	104,69.48					2415
19.93	4,50.00	71.00					2425
		6385,20.00					2435
..	44,79.05	726,63.05					2501
..		..					2506
27,62.06	..	3757,79.89					2515
20,58.36		14.70					2700
							2701
1,48.00		8.00					2702
16.00	15,18.76	3,17.00					2705
	9,85.12	3842,75.06	8260,00.00				2801
	11,90.00	..					2810
1,73.00	2,70.41	1504,54.88					2851

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head		450	500	510	520	
			501,502,503,504	511,512	521,523	522
		(37)	(38)	(39)	(40)	(41)
2211	Family Welfare		538,30.67	4.45		
2215	Water Supply and Sanitation	..	27.64	11.79		
2216	Housing		..			
2217	Urban Development			1.71		
2220	Information and Publicity		8,09.29	17.89	2,66.00	
2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities		327,92.89	28.65	20.00	
2230	Labour Employment and Skill Development			3.10	1.00	
2235	Social Security and Welfare		30,12.92	7.87	12.00	
2236	Nutrition		367,61.15			
2245	Relief on Account of Natural Calamities		0.08	1.06	..	
2250	Other Social Services		..	2.73		
2251	Secretariat Social Services			4.15		
2401	Crop Husbandry		211,42.00	5.88	1,12.30	
2402	Soil and Water Conservation			0.27		
2403	Animal Husbandry			20.00	1,00.00	
2404	Dairy Development					
2405	Fisheries		..	1.37		
2406	Forestry and Wild Life		5,68.41	12.55	..	0.49
2408	Food Storage and Ware Housing		..			
2415	Agricultural Research and Education					
2425	Co-operation		15.60	1.95		
2435	Other Agricultural Programmes					
2501	Special Programmes for Rural Development			0.11		
2506	Land Reforms		..	0.42		
2515	Other Rural Development Programmes		3,25.20	3.77		
2700	Major Irrigation		1,36.00	25.00	10.00	
2701	Medium Irrigation		1.00			
2702	Minor Irrigation		5,16.00	1.50		
2705	Command Area Development		1.00	2.00		
2801	Power					
2810	Renewable Energy					
2851	Village and Small Industries		14.00	5.70		

APPENDIX-B

ETC., FOR BUDGET ESTIMATES

530		540	610	700	Others	Total	MajorHead
531,532,533	534			701,702,703,704			
				705,706,707			
(42)	(43)	(44)	(45)	(46)			
					4,05.45	2319,95.10	2211
					8,62.78	2215,84.00	2215
					1,05.54	12007,72.54	2216
					46.27	6798,62.31	2217
					77.00	1088,17.98	2220
	..				228,15.45	31904,16.03	2225
					1,16.36	227,95.05	2230
					-9,90.66	14481,93.18	2235
					..	4278,76.03	2236
					628,99.06	636,08.20	2245
					-45,19.40	368,75.00	2250
					..	46,64.19	2251
					6,95.64	19498,44.50	2401
					4.25	89,97.24	2402
					3,48.23	756,23.60	2403
					..	..	2404
					7.50	169,99.70	2405
					4,58.09	1247,28.64	2406
					5.00	7,20.13	2408
					..	565,18.94	2415
					46.75	142,09.87	2425
					..	6397,03.36	2435
					4.60	776,48.95	2501
					10.06	14,42.52	2506
					337,87.92	5196,54.11	2515
20.00					59,31.69	957,58.73	2700
					..	11.00	2701
					1,01.88	40,01.78	2702
					..	21,06.94	2705
					..	12112,60.18	2801
					..	11,90.00	2810
					49.28	1554,80.10	2851

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head		010				
		011	012,014,018,019	013	016	017
		(1)	(2)	(3)	(4)	(5)
2852	Industries	26,73.80	1,76.74	6,21.83	4,68.66	21.19
2853	Non-Ferrous Mining and Metallurgical Industries	16,65.41	1,08.93	3,86.83	2,85.30	11.48
2875	Other Industries					
3053	Civil Aviation					
3054	Roads and Bridges	21,34.01	1,47.37	4,94.68	4,02.11	34.51
3055	Road Transport					
3425	Other Scientific Research					
3435	Ecology and Environment					
3451	Secretariat Economic Services	42,11.48	3,19.33	9,74.54	8,76.44	79.51
3452	Tourism	2,39.59	17.93	55.28	49.10	21.78
3453	Foreign Trade and Export Promotion	75.44	5.99	17.41	18.18	
3454	Census Surveys and Statistics	56,07.73	3,54.68	13,11.27	8,61.57	53.59
3456	Civil Supplies	44,44.75	3,17.42	10,33.24	7,82.38	29.55
3475	Other General Economic Services	11,29.93	80.77	2,61.76	2,11.53	12.08
3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions					
Totals		22895,17.35	2024,97.53	5153,82.65	3387,37.02	231,19.69
4055	Capital Outlay on Police					
4058	Capital Outlay on Stationery and Printing					
4059	Capital Outlay on Public Works					
4070	Capital Outlay on Other Administrative Services					
4202	Capital Outlay on Education, Sports, Art and Culture					
4210	Capital Outlay on Medical and Public Health					
4211	Capital Outlay on Family Welfare					
4215	Capital Outlay on Water Supply and Sanitation					
4216	Capital Outlay on Housing					
4217	Capital Outlay on Urban Development					
4220	Capital Outlay on Information and Publicity					

APPENDIX-B

ETC., FOR BUDGET ESTIMATES

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
13.66		1.44				11.55	2852
5.39		15.41				7.58	2853
							2875
							3053
5.46		1.58				2.67	3054
							3055
							3425
							3435
		40.86		3.09		42.04	3451
..		3.37				3.15	3452
		0.11				0.20	3453
22.10	..	16.36		0.03		14.13	3454
9.46		6.86		0.02		12.21	3456
0.62		6.03				3.43	3475
							3604
139,88.64	20354,32.90	353,33.41	10,15.70	11.45	1,08.67	65,16.58	
							4055
							4058
							4059
							4070
							4202
							4210
							4211
							4215
							4216
							4217
							4220

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
2852 Industries	66.40	27.52	59.76	80.09	
2853 Non-Ferrous Mining and Metallurgical Industries	15.83	2.86	1,51.50	1,50.00	
2875 Other Industries					
3053 Civil Aviation					
3054 Roads and Bridges	1.23	0.60		0.70	
3055 Road Transport					
3425 Other Scientific Research					
3435 Ecology and Environment					
3451 Secretariat Economic Services	2,58.51	8.71	1,76.01	5.45	99.50
3452 Tourism	5.74	3.33	12.24	5.12	
3453 Foreign Trade and Export Promotion	1.00				
3454 Census Surveys and Statistics	2,87.76	16.32	1,00.00	40.00	62.25
3456 Civil Supplies	36.45	13.85	83.34	9,15.00	
3475 Other General Economic Services	14.25	2.22		81.50	
3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions					
Totals	346,13.75	76,43.42	211,09.53	461,47.25	35,24.67
4055 Capital Outlay on Police					
4058 Capital Outlay on Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development					
4220 Capital Outlay on Information and Publicity					

APPENDIX-B

ETC., FOR BUDGET ESTIMATES

200	210		220	230	240	260	MajorHead
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
12.00					3.78	10,00.00	2852
0.02					11.94		2853
							2875
							3053
					5.49	..	3054
							3055
							3425
							3435
..					45.31	14.45	3451
					1.22	3,06.11	3452
20.00							3453
54.30					2.90		3454
..					8.41	..	3456
0.20					46.05		3475
							3604
25,83.96	259,24.64	540,46.17	19,29.59	2138,89.32	186,68.57	1033,77.64	
			1.00			..	4055
							4058
							4059
							4070
							4202
	285,00.00						4210
							4211
							4215
							4216
							4217
							4220

Please see index for descriptions

APPENDIX-B

A STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head		270		280		
		271,272	273	281,284	282	283
		(25)	(26)	(27)	(28)	(29)
2852	Industries	8.32		1,10.61		
2853	Non-Ferrous Mining and Metallurgical Industries			0.67	26.21	
2875	Other Industries					
3053	Civil Aviation					
3054	Roads and Bridges	4500,00.00				
3055	Road Transport					
3425	Other Scientific Research					
3435	Ecology and Environment					
3451	Secretariat Economic Services			168,50.90		
3452	Tourism	..		80.01		
3453	Foreign Trade and Export Promotion			0.04		
3454	Census Surveys and Statistics	..		39.80		
3456	Civil Supplies	10.00		0.10		
3475	Other General Economic Services	..		28.78		
3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions					
	Totals	7086,19.99	..	417,27.08	629,52.01	795,62.29
4055	Capital Outlay on Police			1,50.00		
4058	Capital Outlay on Stationery and Printing					
4059	Capital Outlay on Public Works					
4070	Capital Outlay on Other Administrative Services					
4202	Capital Outlay on Education, Sports, Art and Culture					
4210	Capital Outlay on Medical and Public Health					
4211	Capital Outlay on Family Welfare					
4215	Capital Outlay on Water Supply and Sanitation					
4216	Capital Outlay on Housing					
4217	Capital Outlay on Urban Development					
4220	Capital Outlay on Information and Publicity					

APPENDIX-B

ETC., FOR BUDGET ESTIMATES

300	310		330	340	410	430	MajorHead
	311	312,313,314, 315,316,317,318, 319				431,432,433,434	
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
12.62		2094,02.74					2852
2,00.00		120,01.40					2853
		19,70.00					2875
	46.49	83,05.00					3053
..		1.00					3054
		..	850,00.00				3055
	4,90.53	12,47.28					3425
21.20		1,25.35					3435
7,61.73		88,33.00	22,00.00				3451
1,97.82	4,38.21	751,00.00					3452
		18.00					3453
75.38		..					3454
1,87.00		..	1,00.00				3456
64.50		1.60			1.00		3475
		..					3604
2745,44.53	4662,67.01	99240,39.10	12958,70.40	3576,76.46	55,59.25	..	
..		..					4055
							4058
							4059
							4070
							4202
							4210
							4211
							4215
							4216
							4217
							4220

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head	450	500	510	520	
		501,502,503,504	511,512	521,523	522
	(37)	(38)	(39)	(40)	(41)
2852 Industries		1,00.00	0.18	65.00	
2853 Non-Ferrous Mining and Metallurgical Industries		..	1.19		
2875 Other Industries					
3053 Civil Aviation					
3054 Roads and Bridges			2.20		
3055 Road Transport					
3425 Other Scientific Research					
3435 Ecology and Environment					
3451 Secretariat Economic Services		16,23.16	10.69	5,25.00	
3452 Tourism		34,50.00	0.52		
3453 Foreign Trade and Export Promotion					
3454 Census Surveys and Statistics		..	0.21		
3456 Civil Supplies		10,27.74	1.11		
3475 Other General Economic Services		0.01	21.00	20.00	
3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions					
Totals	22367,66.94	2028,55.21	45,58.71	34,70.42	4,31.59
4055 Capital Outlay on Police		15,68.82	88,14.60	115,88.91	
4058 Capital Outlay on Stationery and Printing				1.00	
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services		150,00.00	..	22,10.00	
4202 Capital Outlay on Education, Sports, Art and Culture			..	..
4210 Capital Outlay on Medical and Public Health		567,00.41		358,00.00	
4211 Capital Outlay on Family Welfare		..			
4215 Capital Outlay on Water Supply and Sanitation		97,61.21			
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development		200,00.00			
4220 Capital Outlay on Information and Publicity					

APPENDIX-B

ETC., FOR BUDGET ESTIMATES

530		540	610	700	Others	Total	MajorHead
531,532,533	534			701,702,703,704			
(42)	(43)			(46)			
		(44)	(45)				
					27.91	2149,65.80	2852
					9.30	150,57.25	2853
					..	19,70.00	2875
					..	83,51.49	3053
					42,39.01	4574,72.62	3054
					..	850,00.00	3055
					..	17,37.81	3425
					..	1,46.55	3435
					13.59	379,73.30	3451
					15.50	800,06.02	3452
					..	1,56.37	3453
					55.00	89,75.38	3454
					57.24	90,76.13	3456
					5.51	19,92.77	3475
					10,10.00	10,10.00	3604
20.00				..	-4915,18.17	211685,22.92	
261,31.36					..	482,54.69	4055
					..	1.00	4058
1244,86.32					..	1244,86.32	4059
12,30.17		184,40.17	4070
328,35.66					..	328,35.66	4202
1563,27.69					..	2773,28.10	4210
5,36.76					..	5,36.76	4211
1604,74.61		1702,35.82	4215
132,00.00		132,00.00	4216
					..	200,00.00	4217
..					4220

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head	010				
	011	012,014,018,019	013	016	017
	(1)	(2)	(3)	(4)	(5)
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services					
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					
4415 Capital Outlay on Agricultural Research and Education					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation	463,40.00	27,67.34	108,26.92	62,54.64	3,38.56
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation	..	..	..	..	..
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects					
4801 Capital Outlay on Power Projects					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5055 Capital Outlay on Road Transport					
5452 Capital Outlay on Tourism					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6075 Loans for Miscellaneous General Services					
6210 Loans for Medical and Public Health					

APPENDIX-B

ETC., FOR BUDGET ESTIMATES

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	

(6)	(7)	(8)	(9)	(10)	(11)	(12)
-----	-----	-----	-----	------	------	------

						4225
						4235
						4250
						4401
						4403
						4405
						4406
						4415
						4425
						4435
						4515
1,94.39	..	2,88.00			1,95.45	4700
..		15.00				4701
..						4702
						4705
						4711
						4801
						4860
						4875
						5053
						5054
						5055
						5452
						5475
						6003
						6004
						6075
						6210

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services					
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					5.00
4415 Capital Outlay on Agricultural Research and Education					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation	4,99.81	87.93	9,88.24	2,43.77	3,03.00
4701 Capital Outlay on Medium Irrigation	6.00		15.00		
4702 Capital Outlay on Minor Irrigation				..	..
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects					
4801 Capital Outlay on Power Projects					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5055 Capital Outlay on Road Transport					
5452 Capital Outlay on Tourism					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6075 Loans for Miscellaneous General Services					
6210 Loans for Medical and Public Health					

APPENDIX-B

ETC., FOR BUDGET ESTIMATES

200	210		220	230	240	260	MajorHead
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
							4225
							4235
							4250
							4401
							4403
							4405
	..						4406
							4415
							4425
							4435
							4515
1,87.25					1,59.47	27,41.50	4700
						4.00	4701
					4702
							4705
							4711
							4801
							4860
							4875
							5053
							5054
							5055
							5452
							5475
							6003
							6004
							6075
							6210

Please see index for descriptions

APPENDIX-B

A STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head	270		280		
	271,272	273	281,284	282	283
	(25)	(26)	(27)	(28)	(29)
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services					
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life	145,00.00		95.00		
4415 Capital Outlay on Agricultural Research and Education					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation	14.00		1,02.96		
4701 Capital Outlay on Medium Irrigation	13.00				
4702 Capital Outlay on Minor Irrigation	..		..
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects					
4801 Capital Outlay on Power Projects					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5053 Capital Outlay on Civil Aviation				..	
5054 Capital Outlay on Roads and Bridges				..	
5055 Capital Outlay on Road Transport					
5452 Capital Outlay on Tourism					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6075 Loans for Miscellaneous General Services					
6210 Loans for Medical and Public Health					

APPENDIX-B

ETC., FOR BUDGET ESTIMATES

300	310		330	340	410	430	MajorHead
	311	312,313,314, 315,316,317,318, 319				431,432,433,434	
(30)	(31)	(32)	(33)	(34)	(35)	(36)	

4225

4235

4250

..

4401

4403

4405

..

4406

4415

4425

..

4435

4515

30,47.61

26.50

..

4700

4701

..

..

4702

4705

4711

4801

5,00.00

4860

4875

..

5053

..

..

5054

5055

5452

..

5475

6003

6004

6075

6210

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head	450	500	510	520	
		501,502,503,504	511,512	521,523	522
	(37)	(38)	(39)	(40)	(41)
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities			
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services					
4401 Capital Outlay on Crop Husbandry		5,00.00			
4403 Capital Outlay on Animal Husbandry					..
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life		16,00.00	2,00.00	20,00.00	10,00.00
4415 Capital Outlay on Agricultural Research and Education			..		
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes		1968,62.20			
4700 Capital Outlay on Major Irrigation		274,13.06	35.50	40.00	1,49.30
4701 Capital Outlay on Medium Irrigation		11,66.00			
4702 Capital Outlay on Minor Irrigation		7,04.50	..	..	..
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects					
4801 Capital Outlay on Power Projects					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries			..		
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges		146,06.62			
5055 Capital Outlay on Road Transport					..
5452 Capital Outlay on Tourism					
5475 Capital Outlay on Other General Economic Services		33,00.00			
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6075 Loans for Miscellaneous General Services					
6210 Loans for Medical and Public Health					

APPENDIX-B

ETC., FOR BUDGET ESTIMATES

530		540	610	700	Others	Total	MajorHead
531,532,533	534			701,702,703,704			
(42)	(43)			705,706,707				(46)
871,00.45		300,00.00			..	1171,00.45	4225
18,92.51		30.00			..	19,22.51	4235
1.00		1.00			..	2.00	4250
..		5,00.00	4401
2,00.00					..	2,00.00	4403
..					4405
50,00.00					..	244,00.00	4406
40,00.00					..	40,00.00	4415
..		4425
..					4435
990,74.90					..	2959,37.10	4515
7252,67.01		50.00			207,64.86	8493,27.07	4700
319,63.90					4,26.75	336,09.65	4701
1286,62.50					2,00.00	1295,67.00	4702
9.00					..	9.00	4705
25,00.00					..	25,00.00	4711
..		4801
..		50.00			..	5,50.00	4860
30,50.00		11,55.00			..	42,05.00	4875
..					5053
4406,14.85					..	4552,21.47	5054
..		5055
..					5452
11248,00.00					..	11281,00.00	5475
					13778,93.16	13778,93.16	6003
					427,16.00	427,16.00	6004
					6075
					120,00.00	120,00.00	6210

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head	010				
	011	012,014,018,019	013	016	017
	(1)	(2)	(3)	(4)	(5)
6215	Loans for Water Supply and Sanitation				
6216	Loans for Housing				
6217	Loans for Urban Development				
6225	Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities				
6401	Loans For Crop Husbandry				
6403	Loans for Animal Husbandry				
6404	Loans for Dairy Development				
6405	Loans for Fisheries				
6700	Loans for Major Irrigation				
6801	Loans for Power Projects				
6860	Loans for Consumer Industries				
6875	Loans for Other Industries				
7053	Loans for Civil Aviation				
7055	Loans for Road Transport				
7610	Loans to Government Servants etc.,				
7810	Inter-State Settlement				
Totals	463,40.00	27,67.34	108,26.92	62,54.64	3,38.56

APPENDIX-B

ETC., FOR BUDGET ESTIMATES

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
							6215
							6216
							6217
							6225
							6401
							6403
							6404
							6405
							6700
							6801
							6860
							6875
							7053
							7055
							7610
							7810
1,94.39	..	3,03.00	..	..	..	..	1,95.45

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
6215	Loans for Water Supply and Sanitation				
6216	Loans for Housing				
6217	Loans for Urban Development				
6225	Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities				
6401	Loans For Crop Husbandry				
6403	Loans for Animal Husbandry				
6404	Loans for Dairy Development				
6405	Loans for Fisheries				
6700	Loans for Major Irrigation				
6801	Loans for Power Projects				
6860	Loans for Consumer Industries				
6875	Loans for Other Industries				
7053	Loans for Civil Aviation				
7055	Loans for Road Transport				
7610	Loans to Government Servants etc.,				
7810	Inter-State Settlement				
Totals	5,05.81	87.93	10,03.24	2,43.77	3,08.00

APPENDIX-B

ETC., FOR BUDGET ESTIMATES

200	210		220	230	240	260	MajorHead
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
							6215
							6216
							6217
							6225
							6401
							6403
							6404
							6405
							6700
							6801
							6860
							6875
							7053
							7055
							7610
							7810
1,87.25	285,00.00	..	1.00	..	1,59.47	27,45.50	

Please see index for descriptions

APPENDIX-B

A STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head	270		280		
	271,272	273	281,284	282	283
	(25)	(26)	(27)	(28)	(29)
6215	Loans for Water Supply and Sanitation				
6216	Loans for Housing				
6217	Loans for Urban Development				
6225	Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities				
6401	Loans For Crop Husbandry				
6403	Loans for Animal Husbandry				
6404	Loans for Dairy Development				
6405	Loans for Fisheries				
6700	Loans for Major Irrigation				
6801	Loans for Power Projects				
6860	Loans for Consumer Industries				
6875	Loans for Other Industries				
7053	Loans for Civil Aviation				
7055	Loans for Road Transport				
7610	Loans to Government Servants etc.,				
7810	Inter-State Settlement				
Totals	145,27.00	..	3,47.96	..	..

APPENDIX-B

ETC., FOR BUDGET ESTIMATES

300	310		330	340	410	430	MajorHead
	311	312,313,314, 315,316,317,318, 319				431,432,433,434	
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
							6215
							6216
							6217
							6225
							6401
							6403
							6404
							6405
							6700
							6801
							6860
							6875
							7053
							7055
							7610
							7810
30,47.61	..	5,26.50	..	..	..	..

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head	450	500	510	520	
		501,502,503,504	511,512	521,523	522
	(37)	(38)	(39)	(40)	(41)
6215	Loans for Water Supply and Sanitation				
6216	Loans for Housing				
6217	Loans for Urban Development				
6225	Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities		..		
6401	Loans For Crop Husbandry				
6403	Loans for Animal Husbandry				
6404	Loans for Dairy Development				
6405	Loans for Fisheries				
6700	Loans for Major Irrigation				
6801	Loans for Power Projects				
6860	Loans for Consumer Industries				
6875	Loans for Other Industries				
7053	Loans for Civil Aviation				
7055	Loans for Road Transport				
7610	Loans to Government Servants etc.,				
7810	Inter-State Settlement				
Totals	..	3491,82.82	90,50.10	516,39.91	11,49.30

APPENDIX-B

ETC., FOR BUDGET ESTIMATES

530		540	610	700	Others	Total	MajorHead
531,532,533	534			701,702,703,704			
(42)	(43)			(46)			
		(44)	(45)				
					6043,34.20	6043,34.20	6215
					1541,32.03	1541,32.03	6216
					1700,10.00	1700,10.00	6217
					6225
					138,61.40	138,61.40	6401
					757,85.59	757,85.59	6403
					71,76.55	71,76.55	6404
					178,52.00	178,52.00	6405
					15700,00.00	15700,00.00	6700
					590,69.87	590,69.87	6801
					6860
					153,49.20	153,49.20	6875
					7053
					1257,77.31	1257,77.31	7055
					253,00.00	253,00.00	7610
					7810
31693,58.69	..	312,86.00	..	..	42926,48.92	80237,27.08	

APPENDIX - C

STATEMENT SHOWING THE AMOUNTS PROVIDED FOR ASSISTANCE TO LOCAL BODIES

MAJOR, MINOR AND SUB-HEADS OF ACCOUNT	Accounts 2021-22	Budget Estimate 2022-23
1	2	3
2071.Pension and Other Retirement Benefits		
Revenue		
01.Civil		
MH 109 Pensions to Employees of State Aided Educational Institutions		
SH(04) Pensions to Non-Government School Teachers	2,48.25	2,00.00
SH(05) Pensions to Teachers of Aided Colleges	..	..
SH(06) Assistance to the Teachers of Aided Colleges who retired prior to 1.4.1973	..	..
SH(07) Pensions to Non-Teaching Staff of Aided Colleges	..	..
SH(08) Pension to Non-teaching staff of Aided Schools	..	..
SH(09) Arrears of Pension to Non-Government School Teachers retired during 1-4-1961 to 31-3-1973	..	..
MH 110 Pensions to Employees of Local Bodies		
SH(04) Assistance to Zilla Parishads towards pension of non-teaching Non-Government Employees of Zilla Parishads	0.01	40.00
SH(05) Pensionary Contribution of non-teaching Non-Government Employees of Mandal Parishads	..	..
SH(06) Assistance to Municipalities towards Pensions	..	..
SH(07) Pensions to the Non-teaching provincialised staff of P.R.Institutions	86,87.82	75,00.00
SH(08) Pensions to the Non teaching Provincialised staff of Gram Panchayats	..	..
SH(09) Pension to the Staff of Municipalities/Corporations	9.74	8.00
Total 2071	89,45.82	77,48.00
2202.General Education		
Revenue		
01.Elementary Education		
MH 103 Assistance to Local Bodies for Primary Education		
SH(05) Teaching Grants to Mandal Praja Parishads	4584,95.38	4868,00.74

C

INCLUDING ZILLA PARISHADS, MANDAL PARISHADS AND PANCHAYATS, ETC.

(రూపాయలు లక్షల్లో Rupees in Lakh's)

Revised Estimate 2022-23	Budget Estimate 2023-24				
	Zilla parishads	Mandal Parishads	Panchayats	Others	Total 5 to 8
4	5	6	7	8	9
2,00.00				2,50.00	2,50.00
..			
..			
..			
..			
..			
40.00				1.00	1.00
..			
..			
75,00.00				81,00.00	81,00.00
..			
8.00				10.00	10.00
77,48.00	83,61.00	83,61.00

4868,00.74

5744,67.17

5744,67.17

STATEMENT SHOWING THE AMOUNTS PROVIDED FOR ASSISTANCE TO LOCAL BODIES

MAJOR, MINOR AND SUB-HEADS OF ACCOUNT	Accounts 2021-22	Budget Estimate 2022-23
1	2	3
02.Secondary Education		
MH 191 Assistance to Local Bodies for Secondary Education		
SH(05) Teaching Grants to Zilla Praja Parishads	4159,76.74	4434,06.04
Total 2202	8744,72.12	9302,06.78
2210.Medical and Public Health		
Revenue		
02.Urban Health Services - Other Systems of Medicine		
MH 101 Ayurveda		
SH(04) Ayurvedic Hospitals and Dispensaries	27,37.66	31,58.58
MH 102 Homeopathy		
SH(04) Homeopathic Hospitals and Dispensaries	14,48.35	16,66.72
MH 103 Unani		
SH(04) Unani Hospitals and Dispensaries	23,24.21	28,73.59
03.Rural Health Services-Allopathy		
MH 103 Primary Health Centres		
SH(04) Primary Health Centres	495,33.21	594,36.94
05.Medical Education, Training and Research		
MH 105 Allopathy		
SH(24) Training of Para-Medical Personnel	2,03.35	2,43.71
MH 200 Other Systems		
SH(06) Assistance to Telangana Yogadhyayana Parishad	3,78.93	10,19.35
Total 2210	566,25.71	683,98.89
2215.Water Supply and Sanitation		
Revenue		
01.Water Supply		
MH 102 Rural Water Supply Programmes		
SH(01) Headquarters Office	15,77.53	18,42.37
SH(03) District Offices	184,53.17	215,63.72
MH 196 Assistance to Zilla Parishads		
SH(05) Operation and Maintenance of Mission Bhagiratha	171,36.15	480,00.00
Total 2215	371,66.85	714,06.09
2515.Other Rural Development Programmes		

C

INCLUDING ZILLA PARISHADS, MANDAL PARISHADS AND PANCHAYATS, ETC.

(రూపాయలు లక్షల్లో Rupees in Lakh's)

Revised Estimate 2022-23	Budget Estimate 2023-24				
	Zilla parishads	Mandal Parishads	Panchayats	Others	Total 5 to 8
4	5	6	7	8	9
4434,06.04				5264,39.81	5264,39.81
9302,06.78	..	..	..	11009,06.98	11009,06.98
31,58.58				32,93.86	32,93.86
16,66.72				17,47.16	17,47.16
28,73.59				28,13.62	28,13.62
594,36.94				591,35.59	591,35.59
2,43.71				2,61.00	2,61.00
10,19.35				12,12.64	12,12.64
683,98.89	..	..	..	684,63.87	684,63.87
18,42.37				21,73.68	21,73.68
215,63.72				229,22.21	229,22.21
480,00.00	1000,00.00			..	1000,00.00
714,06.09	1000,00.00	..	..	250,95.89	1250,95.89
4,98.95				5,81.09	5,81.09
35,91.42				47,10.78	47,10.78

STATEMENT SHOWING THE AMOUNTS PROVIDED FOR ASSISTANCE TO LOCAL BODIES

MAJOR, MINOR AND SUB-HEADS OF ACCOUNT	Accounts 2021-22	Budget Estimate 2022-23
1	2	3
Revenue		
MH 001 Direction and Administration		
SH(01) Headquarters Office	3,90.56	4,98.95
SH(03) District Panchayat Offices	33,08.35	35,91.42
SH(05) Chief Engineer (Panchayat Raj and General)	20,29.39	20,04.61
SH(06) Panchayat Raj Engineering Establishment	181,81.61	228,31.19
MH 003 Training		
SH(04) State Institute of Rural Development	2,68.71	3,57.70
SH(05) Village Development Officers Training Centres	3,60.81	4,50.08
SH(06) Vocational Training Centres	32.08	36.87
MH 101 Panchayati Raj		
SH(21) State Election Commission	4,75.16	6,97.73
MH 196 Assistance to Zilla Parishads		
SH(07) Assistance to Zilla Parishads (CEOs, Dy. CEOs and AOs)	44,97.62	53,48.93
SH(39) Assistance to Panchayat Raj Bodies for Maintenance of School Buildings	16.93	..
MH 197 Assistance to Mandal Parishads		
SH(04) Assistance to Mandal Praja Parishads	644,36.84	754,36.96
MH 198 Assistance to Gram Panchayats		
SH(08) Assistance to Gram Panchayats	192,75.53	205,23.65
SH(10) Elections to Panchayats	..	..
Total 2515	1132,73.59	1317,78.09
2851.Village and Small Industries		
Revenue		
MH 105 Khadi and Village Industries		
SH(04) Assistance to Telangana Khadi and Village Industries Board	4,97.41	6,06.11
Total 2851	4,97.41	6,06.11
3604.Compensation and Assignments to Local Bodies and Panchayati Raj Institutions		
Revenue		
MH 103 Entertainment Tax		
SH(04) Assignments to Local Authorities	..	..
MH 106 Taxes on Vehicles		

C

INCLUDING ZILLA PARISHADS, MANDAL PARISHADS AND PANCHAYATS, ETC.

(రూపాయలు లక్షల్లో Rupees in Lakh's)

Revised Estimate 2022-23	Budget Estimate 2023-24				
	Zilla parishads	Mandal Parishads	Panchayats	Others	Total 5 to 8
4	5	6	7	8	9
20,04.61				21,39.74	21,39.74
228,31.19				239,40.30	239,40.30
3,57.70				4,08.11	4,08.11
4,50.08				4,58.70	4,58.70
36.87				38.31	38.31
6,97.73				7,57.56	7,57.56
53,48.93	64,27.01			..	64,27.01
..
754,36.96		812,49.83		54.56	813,04.39
205,23.65			228,04.16	..	228,04.16
..		
1317,78.09	64,27.01	812,49.83	228,04.16	330,89.15	1435,70.15
6,06.11				4,14.41	4,14.41
6,06.11	..	..	..	4,14.41	4,14.41
..			
10.00				10.00	10.00
10,00.00				10,00.00	10,00.00

STATEMENT SHOWING THE AMOUNTS PROVIDED FOR ASSISTANCE TO LOCAL BODIES

MAJOR, MINOR AND SUB-HEADS OF ACCOUNT	Accounts 2021-22	Budget Estimate 2022-23
1	2	3
SH(05) Compensation to Greater Hyderabad Municipal Corporation	..	10.00
MH 108 Taxes on Professions, Trade, Callings and Employment		
SH(06) Professional Tax compensation to Greater Hyderabad Municipal Corporation	..	10,00.00
MH 200 Other Miscellaneous Compensation and Assignments		
SH(06) Property Tax Compensation to Greater Hyderabad Municipal Corporation in Lieu of Certain Concessions given to Tax payers
Total 3604	..	10,10.00

C

INCLUDING ZILLA PARISHADS, MANDAL PARISHADS AND PANCHAYATS, ETC.

(రూపాయలు లక్షల్లో Rupees in Lakh's)

Revised Estimate 2022-23	Budget Estimate 2023-24				
	Zilla parishads	Mandal Parishads	Panchayats	Others	Total 5 to 8
4	5	6	7	8	9
..
10,10.00	10,10.00	10,10.00

