



PRAGATHI PADDU

2023-24

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Volume VII/I

As presented to the Legislature

(As presented to the Legislature in February, 2023)

T. HARISH RAO

FINANCE MINISTER

PRAGATHI PADDU

2023-24

Volume VII/I

SECTOR WISE OUTLAYS

PRAGATHI PADDU 2023-24 - SECTOR WISE OUTLAYS

Rs.Lakh

Sl. No	Head / Sub-Head of Development	Budget Estimates 2022-23	Revised Estimates 2022-23	Budget Estimates 2023-24
1	2	3	4	5
I.	AGRL. AND ALLIED SERVICES			
1.	Crop Husbandry			
a.	Director of Agriculture	1684102.71	1514501.71	1889823.85
i.	State Sector Schemes	1631285.56	1461684.56	1837006.70
ii.	Matching State Share	20232.55	20232.55	20232.55
iii.	Centrally Sponsored Schemes	32584.60	32584.60	32584.60
b.	Director of Horticulture	99465.93	60645.93	85645.93
i.	State Sector Schemes	78865.93	40045.93	65045.93
ii.	Matching State Share	8106.08	8106.08	8106.08
iii.	Centrally Sponsored Schemes	12493.92	12493.92	12493.92
2	Animal Husbandry	120216.69	40216.69	34216.69
i.	State Sector Schemes	116348.62	36348.62	30348.62
ii.	Matching State Share	1547.23	1547.23	1547.23
iii.	Centrally Sponsored Schemes	2320.84	2320.84	2320.84
3	Fisheries	3634.55	3634.55	13314.55
i.	State Sector Schemes	300.00	300.00	9980.00
ii.	Matching State Share	1333.82	1333.82	1333.82
iii.	Centrally Sponsored Schemes	2000.73	2000.73	2000.73
4	Forests	12897.16	12897.16	13297.16
i.	State Sector Schemes	11763.41	11763.41	12163.41
ii.	Matching State Share	453.50	453.50	453.50
iii.	Centrally Sponsored Schemes	680.25	680.25	680.25

5 Co-operation	53.64	53.64	90.60
i. State Sector Schemes	53.64	53.64	90.60
6 Marketing	0.00	0.00	0.00
i. State Sector Schemes			
ii. Centrally Sponsored Schemes			
TOTAL - (Agri & Allied Ser)	1920370.68	1631949.68	2036388.78
i. State Sector Schemes	1838617.16	1550196.16	1954635.26
ii. Matching State Share	31673.18	31673.18	31673.18
iii. Centrally Sponsored Schemes	50080.34	50080.34	50080.34
II. RURAL DEVELOPMENT			
1. Commr. Rural Development	1204767.24	1117032.24	1219461.05
i. State Sector Schemes	952990.50	865255.50	972890.77
ii. Matching State Share	69510.70	69510.70	58752.42
iii. Centrally Sponsored Schemes	182266.04	182266.04	187817.86
2 SRT Institute	481.05	481.05	529.15
3 SERP	17659.20	17659.20	23440.52
i. State Sector Schemes	17659.20	17659.20	23440.52
ii. Externally Aided Project			
4 TSIPARD	0.00	0.00	0.00
i. State Sector Schemes			
5 C.D. and Panchayats	280287.70	280287.70	283061.32
i. State Sector Schemes	278787.70	278787.70	281461.32
ii. Matching State Share			40.00
iii. Centrally Sponsored Schemes	1500.00	1500.00	1560.00
6 Land Reforms (SS & LR)	15011.88	15011.88	1011.88
i. State Sector Schemes	15011.88	15011.88	1011.88

ii.	Centrally Sponsored Schemes			
7	Commr, Land Revenue/Admn	4452.54	4452.54	4452.54
8	Endowments	36875.00	36875.00	36875.00
9	Revenue Secretariat	10.00	10.00	10.00
10	Commissioner Relief	873.81	873.81	873.80
	Total - (RD)	1560418.42	1472683.42	1569715.26
i.	State Sector Schemes	1307141.68	1219406.68	1321544.98
ii.	Externally Aided Project	0.00	0.00	0.00
iii.	Matching State Share	69510.70	69510.70	58792.42
iv.	Centrally Sponsored Schemes	183766.04	183766.04	189377.86
III.	SPECIAL AREA DEVELOPMENT PROG.			
IV.	IRRIGATION & FLOOD CONTROL			
A.	Major & Medium Irrigation	805070.71	605170.70	805148.26
a.	Major Irrigation	776806.71	584343.53	771589.61
i.	State Sector Schemes	767612.71	577211.07	758595.61
ii.	AIBP	9194.00	7132.46	1394.00
iii.	Matching State Share			8516.67
iv.	Centrally Sponsored Schemes			3083.33
v.	Externally Aided Project			
b.	Medium Irrigation	28264.00	20827.17	33558.65
i.	State Sector Schemes	27864.00	20496.89	33158.65
ii.	AIBP	400.00	330.28	0.00
iii.	Matching State Share			300.00
iv.	Centrally Sponsored Schemes			100.00
B.	Minor Irrigation	121420.00	121430.00	130158.00

a. Minor Irrigation (PWD)	93066.00	93076.00	103114.00
i. State Sector Schemes	90736.00	90746.00	100594.00
ii. RIDF	520.00	520.00	520.00
iii. AIBP	1810.00	1810.00	
iv. Matching State Share			666.67
v. Centrally Sponsored Schemes			1333.33
b. State Irrigation Dev. Corpn.	26954.00	26954.00	25656.00
i. State Sector Schemes	26740.00	26740.00	25632.00
ii. RIDF	24.00	24.00	24.00
iii. AIBP	190.00	190.00	0.00
c. Commr.CAD- EAP			
d. Ground Water Deptt.	1400.00	1400.00	1388.00
i. State Sector Schemes	1400.00	1400.00	1388.00
C. Command Area Development	225.85	225.85	328.00
i. State Sector Schemes	225.85	225.85	328.00
ii. Centrally Sponsored Schemes			
D. Flood Control & Drainage	1000.00	1000.00	2500.00
i. State Sector Schemes	1000.00	1000.00	2500.00
ii. Centrally Sponsored Schemes			
TOTAL (Irrigation & FC)	927716.56	727826.55	938134.26
i. State Sector Schemes	915578.56	717819.81	922196.26
ii. RIDF	544.00	544.00	544.00
iii. AIBP	11594.00	9462.74	1394.00
iv. Externally Aided Project	0.00	0.00	0.00
v Matching State Share	0.00	0.00	9483.34
vi Centrally Sponsored Schemes	0.00	0.00	4516.66

V. ENERGY**1** C.E.Srisailam**2 TS TRANSCO** **776775.06** **776775.06** **886275.06**

i. State Sector Schemes 776775.06 776775.06 886275.06

TOTAL (ENERGY)**776775.06** **776775.06** **886275.06**i. State Sector Schemes **776775.06** **776775.06** **886275.06****VI. INDUSTRY & MINERALS****1. Village & Small Industries** **106614.37** **57445.26** **150638.67****a. Commr.of Industries** **101065.00** **51895.89** **143089.30**

i. State Sector Schemes 101065.00 51895.89 143089.30

b. Commerce & Export Promotion 38.00 38.00 38.00**c. Handlooms & Textiles** **5511.37** **5511.37** **5511.37**

i. State Sector Schemes 5511.37 5511.37 5511.37

d. Commissioner Sericulture **0.00** **0.00** **2000.00**

i. State Sector Schemes 2000.00

2. Large & Medium Industries **47085.93** **46255.04** **62900.93****a. Commr. of Industries** **43813.89** **42983.00** **59628.89**

i. State Sector Schemes 43813.89 42983.00 59628.89

**b Industries & Commerce
Department (Sect.Dept)** **2110.00** **2110.00** **2110.00**

i. State Sector Schemes 2110.00 2110.00 2104.00

ii Matching State Share 3.00

iii. Centrally Sponsored Schemes 3.00

**c. Infrastructure and Investment
Sectt** **1000.00** **1000.00** **1000.00****d. Commissioner Sugars** **162.04** **162.04** **162.04****3 Mines and Geology**

i.	State Sector Schemes	12000.02	12000.02	12000.02
	TOTAL (Industry & Minerals)	165700.32	115700.32	225539.62
i.	State Sector Schemes	165700.32	115700.32	225533.62
ii.	Matching State Share	0.00	0.00	3.00
iii.	Centrally Sponsored Schemes	0.00	0.00	3.00
VII. TRANSPORT				
1	Roads & Bridges	415066.89	365066.89	423121.47
a.	ENC State Roads	201484.27	201484.27	200850.85
	State Sector Schemes	201484.27	201484.27	200850.85
b.	Eing. In Chief, Buildings &CRF	90000.00	60000.00	98688.00
i.	State sector Schemes			
ii.	Centrally Sponsored Schemes	90000.00	60000.00	98688.00
c.	CE (R&B)EAP, RDC	1100.00	1100.00	1100.00
i.	State sector Schemes			
ii.	Externally Aided Project	1100.00	1100.00	1100.00
d.	CE Rural Roads	113383.62	93383.62	113383.62
i.	State Sector Schemes	63030.75	43030.75	45883.62
ii.	RIDF	852.87	852.87	500.00
iii.	Matching State Share	19800.00	19800.00	19800.00
iv.	Centrally Sponsored Schemes	29700.00	29700.00	47200.00
e.	ENC - R&B, NH	0.00	0.00	0.00
i.	State Sector Schemes			
f.	CE (R&B) PPP	9099.00	9099.00	9099.00
i.	State Sector Schemes	9099.00	9099.00	9099.00
2	Infrastrucrture & Investment Department (Civil Aviation)	9671.58	9671.58	10305.00

3	MNP Roads (CE PR)	85393.65	85653.10	85653.10
i.	State Sector Schemes	51157.75	51417.20	51417.20
ii.	RIDF	2557.70	2557.70	2557.70
iii.	Matching State Share	12671.28	12671.28	12671.28
iv.	Centrally Sponsored Schemes	19006.92	19006.92	19006.92
4	Transport Commissioner	4000.00	4000.00	4000.00
	Total - (Transport)	514132.12	464391.57	523079.57
i.	State Sector Schemes	338443.35	318702.80	321555.67
ii.	RIDF	3410.57	3410.57	3057.70
iii.	Externally Aided Project	1100.00	1100.00	1100.00
iv.	Matching State Share	32471.28	32471.28	32471.28
v.	Centrally Sponsored Schemes	138706.92	108706.92	164894.92
VIII. COMMUNICATIONS				
IX.	SCIENCE, TECHNOLOGY & ENVIRONMENT			
	Telangana Bio-Diversity Board	125.35	125.35	125.35
5	Telangana Pollution Control Board - 13th FC			
	TOTAL (Science & Tech)	125.35	125.35	125.35
i.	State Sector Schemes	125.35	125.35	125.35
ii.	13th FC			
X. GENERAL ECONOMIC SERVICES				
1.	Secretariat Economic Services	276595.75	276595.75	889240.25
a.	Planning Department	231643.28	231643.28	843867.28
i.	State Sector Schemes	231643.28	231643.28	843867.28
b	Finance Department	9243.47	9243.47	9163.97
i.	State Sector Schemes	9243.47	9243.47	9163.97

c. Information Technology & Com.	35699.00	35699.00	36199.00
i. State Sector Schemes	35699.00	35699.00	36199.00
d. Director, Electronically Deliverable Services	10.00	10.00	10.00
i. State Sector Schemes	10.00	10.00	10.00
2. Tourism	76000.00	76000.00	78936.11
a. Commr.of Tourism	76000.00	76000.00	78936.11
i. State Sector Schemes	76000.00	76000.00	78936.11
3. Economic Advice & Statistics	205.85	205.85	205.85
i. State Sector Schemes	193.76	193.76	193.76
ii. Centrally Sponsored Schemes	12.09	12.09	12.09
4. Civil Supplies Dept.	175685.24	175685.24	189032.76
i. State Sector Schemes	175685.24	175685.24	189032.76
5. State Consumer Disputes Redressal Commission	0.00	0.00	0.00
i. State Sector Schemes			
6. Legal Metrology	50.00	50.00	50.00
i. State Sector Schemes	50.00	50.00	50.00
Total - (Genl.Eco.Ser)	528536.84	528536.84	1157464.97
i. State Sector Schemes	528524.75	528524.75	1157452.88
ii. Centrally Sponsored Schemes	12.09	12.09	12.09
Total -(Economic Services)	6393775.35	5717988.79	7336722.87
i. State Sector Schemes	5870906.23	5227250.93	6789319.08
ii. AIBP	11594.00	9462.74	1394.00
iii. RIDF	3954.57	3954.57	3601.70
iv. Externally Aided Project	1100.00	1100.00	1100.00
V. Matching State Share	133655.16	133655.16	132423.22

Vi. Centrally Sponsored Schemes	372565.39	342565.39	408884.87
B. SOCIAL SERVICES			
1. General Education	156821.20	156821.20	254114.60
A Dir. of School Education	47463.40	47463.40	60315.72
i. State Sector Schemes	26340.97	26340.97	26281.07
ii. Matching State Share	7485.66	7485.66	12596.60
iii. Centrally Sponsored Schemes	13636.77	13636.77	21438.05
B Government Examinations	3000.00	3000.00	3000.00
B PD Samagra Siksha (SSA)	79991.63	79991.63	110000.00
i. Matching State Share	31996.66	31996.66	44005.03
ii. Centrally Sponsored Schemes	47994.97	47994.97	65994.97
C Telangana Residential Educational Institutions Society	3222.87	3222.87	7594.96
i. State Sector Schemes	3152.91	3152.91	7525.00
ii. RIDF	69.96	69.96	69.96
D Higher Education - Sectt	10000.00	10000.00	60000.00
i. State Sector Schemes	10000.00	10000.00	60000.00
ii. Matching State Share			
ii. Centrally Sponsored Schemes			
E Collegiate Education	6227.08	6227.08	4234.98
i. State Sector Schemes	2892.53	2892.53	900.43
ii. Matching State Share	1333.82	1333.82	1333.82
iii. Centrally Sponsored Schemes	2000.73	2000.73	2000.73
F Intermediate Education	3460.54	3460.54	1313.26
i. State Sector Schemes	3039.69	3039.69	892.41
ii. RIDF	420.85	420.85	420.85

G Adult Education	0.00	0.00	100.00
i. Matching State Share			40.00
ii. Centrally Sponsored Schemes			60.00
H D.G, N.C.C.	247.86	247.86	247.86
I Jawahar Bal Bhavan			
J Government Text Book Press	3207.82	3207.82	7307.82
2. SPORTS & YOUTH SERVICES	8356.13	8356.13	13735.93
a. Sports Authority of Telangana	8101.13	8101.13	13480.93
i. State Sector Schemes	8101.13	8101.13	13480.93
b. Dir. of Youth Services	255.00	255.00	255.00
i. State Sector Schemes	255.00	255.00	255.00
3. TECHNICAL EDUCATION	1588.41	1588.41	3732.71
i. State Sector Schemes	1110.04	1110.04	3254.34
ii. RIDF	478.37	478.37	478.37
4. ART & CULTURE	5501.75	5501.75	3407.26
a. State Archives	0.00	0.00	135.00
i. State Sector Schemes			85.00
ii. Centrally Sponsored Schemes			50.00
b. Director Public Libraries	63.00	63.00	63.00
i. State Sector Schemes	63.00	63.00	63.00
c. Oriental Manuscript Library & Re:	0.10	0.10	0.10
i. State Sector Schemes	0.10	0.10	0.10
d. Dir. of Cultural Affairs	5438.65	5438.65	3209.16
i. State Sector Schemes	5438.65	5438.65	3209.16
Total (Edn,Sports, Art&Cul)	172267.49	172267.49	274990.50
i. State Sector Schemes	66849.70	66849.70	126502.12

ii. RIDF	969.18	969.18	969.18
iii. Matching State Share	40816.14	40816.14	57975.45
v. Centrally Sponsored Schemes	63632.47	63632.47	89543.75
5. MEDICAL & PUBLIC HEALTH			
a HM&FW Sectt Department	89939.07	89939.07	90484.07
i. State Sector Schemes	89939.07	89939.07	90484.07
ii. Centrally Sponsored Schemes			
b Dir. of Medical Education	286774.00	286774.00	352263.64
i. State Sector Schemes	275265.00	275265.00	340754.64
ii. Matching State Share	11509.00	11509.00	11509.00
c Indian Medicine & Homeopathy - AYUSH	2046.03	2046.03	2338.33
i. State Sector Schemes	1479.16	1479.16	1771.46
ii. Matching State Share	204.49	204.49	204.49
iii. Centrally Sponsored Schemes	362.38	362.38	362.38
d Director of Drugs Control Admin.	40.00	40.00	40.00
i. State Sector Schemes	40.00	40.00	40.00
ii. Centrally Sponsored Schemes			
e Institute of Preventive Medicine	20.00	20.00	20.00
f Insurance Medical Services	11898.00	11898.00	11898.00
g Dir. Public Health & Family Welfare	56047.48	56047.48	56051.48
i. State Sector Schemes	56047.48	56047.48	56051.48
h Commr. Health & Family Welfare	139435.98	139435.98	155498.47
i. State Sector Schemes	56772.35	56772.35	72798.08
ii. Matching State Share	40148.34	40148.34	40148.34
iii. Centrally Sponsored Schemes	42515.29	42515.29	42552.05

Total - (Medical & Public Health)	586200.56	586200.56	668593.99
i. State Sector Schemes	491461.06	491461.06	573817.73
ii. Matching State Share	51861.83	51861.83	51861.83
iii. Centrally Sponsored Schemes	42877.67	42877.67	42914.43
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6. Water Supply & Sanitation			
a. Chief Engineer, PH	80190.64	80190.64	100190.64
i. State Sector Schemes	80190.64	80190.64	100190.64
b. Chief Engineer, RWS	152474.61	152474.61	160474.61
i. State Sector Schemes	40438.21	40438.21	40438.21
ii. RIDF	12000.00	12000.00	20000.00
iii. Matching State Share	50018.20	50018.20	50018.20
iv. Centrally Sponsored Schemes	50018.20	50018.20	50018.20
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Total - (Water Supply &S)	232665.25	232665.25	260665.25
i. State Sector Schemes	120628.85	120628.85	140628.85
ii. RIDF	12000.00	12000.00	20000.00
iii. Matching State Share	50018.20	50018.20	50018.20
iv. Centrally Sponsored Schemes	50018.20	50018.20	50018.20
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7. Housing			
a. CE Buildings	16428.33	10437.33	13200.00
b. Weaker Section Housing Programmes	835000.00	435000.00	835000.00
i. State Sector Schemes	735000.00	335000.00	735000.00
ii. Centrally Sponsored Schemes	100000.00	100000.00	100000.00
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Total - (Housing)	851428.33	445437.33	848200.00
i. State Sector Schemes	751428.33	345437.33	748200.00
ii. Centrally Sponsored Schemes	100000.00	100000.00	100000.00
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8. Urban Development			
a. Commr. & Dir. of Municipal Admin.	171656.16	161656.16	206035.41
i. State Sector Schemes	160652.16	150652.16	195031.41
ii. Externally Aided Projects			
iii. Matching State Share	1006.63	1006.63	1006.63
iv. Centrally Sponsored Schemes	9997.37	9997.37	9997.37
b. MA&UD (Sectt)	426871.23	411777.23	410224.23
i. State Sector Schemes	309176.00	294082.00	292529.00
ii. Matching State Share	56863.86	56863.86	56863.86
iii. Centrally Sponsored Schemes	60831.37	60831.37	60831.37
c. Quli Qutub Shah UDA	1145.22	1145.22	1200.25
Total - (Urban Dev)	599672.61	574578.61	617459.89
i. State Sector Schemes	470973.38	445879.38	488760.66
ii. Externally Aided Projects	0.00	0.00	0.00
iii. Matching State Share	57870.49	57870.49	57870.49
iv. Centrally Sponsored Schemes	70828.74	70828.74	70828.74
9. Information & Publicity	17473.96	17473.96	102673.96
a. Commissioner, I&PR	17471.67	17471.67	102671.67
b. Information Commission	2.29	2.29	2.29
10. Welfare of SC,ST,BC & Minorities			
a. Scheduled Castes Development Department	3148116.46	2404696.46	3415614.99
i. State Sector Schemes	3145426.18	2402006.18	3403448.04
ii. RIDF			5000.00
iii. Matching State Share			4312.00
iv. Centrally Sponsored Schemes	2690.28	2690.28	2854.95

b. Welfare of STs	1199711.97	1129475.97	1374889.89
i. State Sector Schemes	1188426.97	1118190.97	1363555.39
ii. RIDF			
iii. Centrally Sponsored Schemes	11285.00	11285.00	11334.50
c. Welfare of BCs	503437.01	503437.01	552132.94
i. State Sector Schemes	501755.41	501755.41	550148.83
ii. Matching State Share	54.00	54.00	63.72
iii. Centrally Sponsored Schemes	1627.60	1627.60	1920.39
d. Minorities Welfare	114617.69	114617.69	160035.65
i. State Sector Schemes	107917.69	107917.69	153335.65
ii. Matching State Share	2500.00	2500.00	2500.00
iii. Centrally Sponsored Schemes	4200.00	4200.00	4200.00
Total - (Welfare)	4965883.13	4152227.13	5502673.47
i. State Sector Schemes	4943526.25	4129870.25	5470487.91
ii. RIDF	0.00	0.00	5000.00
iii. Matching State Share	2554.00	2554.00	6875.72
iv. Centrally Sponsored Schemes	19802.88	19802.88	20309.84
11. Labour and Employment			
a. Dir. of Empt. & Trg.	1283.89	1283.89	1283.89
i. State Sector Schemes	283.53	283.53	283.53
ii. Centrally Sponsored Schemes	1000.36	1000.36	1000.36
b. Commissioner Labour	0.00	0.00	0.00
i. State Sector Schemes			
ii. Centrally Sponsored Schemes			
c. Chief Inspector of Boilers	0.00	0.00	0.00
i. State Sector Schemes			

Total - (Labour & Emp)	1283.89	1283.89	1283.89
i. State Sector Schemes	283.53	283.53	283.53
ii. Centrally Sponsored Schemes	1000.36	1000.36	1000.36
12. Social Security & Welfare			
a. Dir., Persons with Disability and Senior Citizens Welfare	2383.18	2383.18	2476.88
i. State Sector Schemes	2333.18	2333.18	2426.88
ii. Centrally Sponsored Schemes	50.00	50.00	50.00
b. Women & Child Welfare	13237.85	13237.85	12911.11
i. State Sector Schemes	4200.83	4200.83	3826.73
ii. RIDF	23.00	23.00	23.00
iii. Matching State Share	3622.17	3622.17	3572.17
iv. Centrally Sponsored Schemes	5391.85	5391.85	5489.21
c. Juvenile Welfare	90.86	90.86	90.86
i. State Sector Schemes	90.86	90.86	90.86
d. Sainik Welfare	396.75	396.75	396.75
i. State Sector Schemes	396.75	396.75	396.75
e. I.G.of Prisons	1814.62	1814.62	1814.62
i. State Sector Schemes	1814.62	1814.62	1814.62
Total - (Social Security)	17923.26	17923.26	17690.22
i. State Sector Schemes	8836.24	8836.24	8555.84
ii. RIDF	23.00	23.00	23.00
iii. Matching State Share	3622.17	3622.17	3572.17
iv. Centrally Sponsored Schemes	5441.85	5441.85	5539.21
13. Nutrition (WD &CW)	61350.24	61350.24	76504.26
i. State Sector Schemes	20900.24	20900.24	22541.02

ii.	Matching State Share	20200.05	20200.05	27030.30
iii.	Centrally Sponsored Schemes	20249.95	20249.95	26932.94
	Total - (Social Services)	7506148.72	6261407.72	8370735.43
i.	State Sector Schemes	6892361.54	5647620.54	7682451.62
ii.	RIDF	12992.18	12992.18	25992.18
iii.	Externally Aided Project	0.00	0.00	0.00
iv.	Matching State Share	226942.88	226942.88	255204.16
v.	Centrally Sponsored Schemes	373852.12	373852.12	407087.47
C.	GENERAL SERVICES			
1.	Chief Engineer, Buldgs.	95110.00	91101.00	89650.33
2.	Registrar of High Court	26810.21	26810.21	39833.60
i.	State Sector Schemes	25142.94	25142.94	36633.60
ii.	Matching State Share	666.91	666.91	1280.00
iii.	Centrally Sponsored Schemes	1000.36	1000.36	1920.00
3.	Police Academy Complex	248.13	248.13	534.13
4	DG & IG of Police	110485.64	110485.64	47485.64
i.	State Sector Schemes	109818.73	109818.73	46818.73
ii.	Matching State Share	266.76	266.76	266.76
iii.	Centrally Sponsored Schemes	400.15	400.15	400.15
5	D.G, OCTOPUS	705.35	705.35	705.35
6	Mandal Buildings	659.45	500.00	500.00
i.	MPP Buildings	659.45	500.00	500.00
7	Dr. MCR HRD Institute	450.01	450.01	850.01
i.	State Sector Schemes	450.01	450.01	850.01
8	Law Dept. Sectt	2447.46	2447.46	2447.46
9	Grey Hounds	319.49	319.49	319.49

i.	State Sector Schemes	319.49	319.49	319.49
10	D.G, Fire Services	1612.00	1612.00	3212.00
i.	State Sector Schemes	1612.00	1612.00	3212.00
11	Commr. Registration & Stamps	5191.19	5191.19	5191.19
12	Commr. State Taxes	1562.28	1562.28	1562.28
13	Commr. Excise	14104.76	14104.76	14104.76
14	D.G Anti Corruption Bureau	290.29	290.29	290.29
15	Chief Electoral Officer	2763.91	2763.91	3763.91
16	Printing, Stationery & Stores Purchase	15.50	15.50	15.50
17	IGP Intelligence	6795.94	6795.94	7237.43
i.	State Sector Schemes	4795.21	4795.21	5742.73
ii.	Centrally Sponsored Schemes	2000.73	2000.73	1494.70
18	Commissioner of City Police	20670.32	20670.32	21620.32
i.	State Sector Schemes	20336.87	20336.87	21286.87
ii.	Matching State Share	133.38	133.38	133.38
iii.	Centrally Sponsored Schemes	200.07	200.07	200.07
19	Commissioner, Cyberabad Police	2000.00	2000.00	2000.00
20	DG Social Protection Force	198.80	206.34	198.82
21	Prosecutions	339.77	339.77	339.77
22	Advocate General	17.28	17.28	17.28
23	State Legal Services Authority	334.16	334.16	334.16
24	Judicial Academy	100.00	100.00	100.00
25	Home Guards	0.10	0.10	0.10
26	Rachakonda Police	1586.00	1586.00	1586.00
27	Lok Ayukta & Up Lok Ayukta	1.07	1.07	1.07

28	Vigilance & Enforcement	42.89	42.89	42.89
29	GAD Sectt	2339.64	2339.64	2359.64
	Total - (Genl Services)	297201.64	293040.73	246303.42
i.	State Sector Schemes	292533.28	288372.37	240608.36
ii.	Matching State Share	1067.05	1067.05	1680.14
iii.	Centrally Sponsored Schemes	3601.31	3601.31	4014.92
	Grand Total	14197125.71	12272437.24	15953761.72
i.	State Sector Schemes	13055801.05	11163243.84	14712379.06
ii.	AIBP	11594.00	9462.74	1394.00
iii.	RIDF	16946.75	16946.75	29593.88
iv.	Externally Aided Project	1100.00	1100.00	1100.00
v.	Matching State Share	361665.09	361665.09	389307.52
vi.	Centrally Sponsored Schemes	750018.82	720018.82	819987.26

SCHEME WISE DETAILS

List of Schemes included in the Pragathi Paddu 2023-24

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2022-23	Revised Estimate 2022-23	Budget Estimate 2023-24
1	2	3	4	5	6
A	ECONOMIC SERVICES				
I	AGRICULTURE AND ALLIED SERVICES				
	Crop Husbandry				
1	Commissioner & Director, Agriculture				
	State Sector Schemes				
1	Assistance to Small and Marginal Farmers towards Premium for Crop Insurance Scheme	2401-110-25-05	17151.20	17151.20	17151.20
2	Farm Mechanization	2401-113-25-08	37735.00	37735.00	37735.00
3	Investment Support Scheme	2401-130-25-31	1149072.00	1149072.00	1170423.00
4	Insurance to Farmers	2401-110-25-42	107686.41	107686.41	116792.05
5	Supply of Seeds to Farmers	2401-103-25-09	3925.15	3925.15	3925.15
6	Professor JayaShankar Telangana State Agriculture University	2415-01-120-25-04	7500.00	7500.00	7500.00
7	Sri Konda Lakshman Telangana State Horticulture University	2415-01-120-25-05	1750.00	1750.00	1750.00
8	Scheme for Debt Relief to Farmers	2435-60-101-25-04	293920.00	124319.00	469184.50
9	Telangana Rashtra Rythu Bandhu Samirhi (TRBS)	2401-130-25-26	300.00	300.00	300.00
10	Rythu Vedika	2401-130-25-25	1200.00	1200.00	1200.00
11	Market Intervention Fund	2401-130-25-45	7547.00	7547.00	7547.00
12	Extension	2401-109-25-11	198.80	198.80	198.80
13	Strengthening of Labs Integrated Nutrient Management	2401-102-25-07	300.00	300.00	300.00
14	Strengthening of IT Infrastructure	4401-131-25-08	500.00	500.00	500.00
15	Buildings	4401-800-25-74			
16	Assistance to Seed Development Corporation	2401-103-25-10	2500.00	2500.00	2500.00
	Sub-total - State Sector Schemes		1631285.56	1461684.56	1837006.70
	Matching State Share				
17	National Food Security Mission		1302.43	1302.43	1302.43
		2401-108-06-36	982.94	982.94	982.94
		2401-789-06-36	201.23	201.23	201.23
		2401-796-06-36	118.26	118.26	118.26
18	National Mission on Oil Seed & Oil Palm		536.30	536.30	536.30
		2401-114-06-38	404.74	404.74	404.74
		2401-789-06-38	82.86	82.86	82.86
		2401-796-06-38	48.70	48.70	48.70
19	Sub Mission on Agriculture Extension		1915.34	1915.34	1915.34
		2401-789-06-09	295.92	295.92	295.92
		2401-796-06-09	173.91	173.91	173.91
		2401-131-06-09	1445.51	1445.51	1445.51
20	Rastriya Krushi Vikas Yojana		12909.40	12909.40	12909.40
		2401-789-06-10	1994.50	1994.50	1994.50
		2401-796-06-10	1172.17	1172.17	1172.17
		2401-102-06-05	9742.73	9742.73	9742.73
21	Sub Mission on Agriculture Mechanisation		153.22	153.22	153.22
		2401-789-06-39	23.67	23.67	23.67
		2401-796-06-37	13.91	13.91	13.91
		2401-113-06-39	115.64	115.64	115.64

List of Schemes included in the Pragathi Paddu 2023-24

					Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2022-23	Revised Estimate 2022-23	Budget Estimate 2023-24
1	2	3	4	5	6
22	Sub Mission on Seed and Plant Material		153.22	153.22	153.22
		2401-789-06-51	23.67	23.67	23.67
		2401-796-06-51	13.91	13.91	13.91
		2401-103-06-45	115.64	115.64	115.64
23	National e-Governance Plan in Agriculture		383.06	383.06	383.06
		2401-131-06-41	289.10	289.10	289.10
		2401-789-06-41	59.18	59.18	59.18
		2401-796-06-41	34.78	34.78	34.78
24	Rainfed Area Development		76.62	76.62	76.62
		2402-102-06-12	57.82	57.82	57.82
		2402-789-06-11	11.84	11.84	11.84
		2402-796-06-11	6.96	6.96	6.96
25	Soil Health Fertility and Soil Health Card		0.00	0.00	0.00
		2402-102-06-13			
		2402-789-06-13			
		2402-796-06-13			
26	Soil Health Fertility and Health Management		2744.68	2744.68	2744.68
		2402-102-06-14	2071.41	2071.41	2071.41
		2402-789-06-14	424.05	424.05	424.05
		2402-796-06-14	249.22	249.22	249.22
27	Paramparagath Krishi Vikas Yojana		58.28	58.28	58.28
		2402-102-06-15	43.99	43.99	43.99
		2402-789-06-15	9.00	9.00	9.00
		2402-796-06-15	5.29	5.29	5.29
	Sub-total Matching State Share		20232.55	20232.55	20232.55
	Centrally Sponsored Schemes				
28	National Food Security Mission		2247.57	2247.57	2247.57
	General	2401-108-12-36	1733.04	1733.04	1733.04
	SCSP	2401-789-12-36	324.07	324.07	324.07
	TSP	2401-796-12-36	190.46	190.46	190.46
29	National Mission on Agriculture Extension and Technology		343.86	343.86	343.86
	General	2401-113-12-39	283.32	283.32	283.32
	SCSP	2401-789-12-39	38.13	38.13	38.13
	TSP	2401-796-12-39	22.41	22.41	22.41
30	National Mission on Sustainable Agriculture		93.12	93.12	93.12
	General	2402-102-12-11	93.12	93.12	93.12
	SCSP	2402-789-12-09			
	TSP	2402-796-12-09			
31	National Oilseed and Oil Palm Mission		863.70	863.70	863.70
	General	2401-114-12-38	651.84	651.84	651.84
	SCSP	2401-789-12-38	133.44	133.44	133.44
	TSP	2401-796-12-38	78.42	78.42	78.42

List of Schemes included in the Pragathi Paddu 2023-24

Rs.Lakh					
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2022-23	Revised Estimate 2022-23	Budget Estimate 2023-24
1	2	3	4	5	6
32	Rashtriya Krushi Vikasa Yojana (RKVY)		20543.52	20543.52	20543.52
	General	2401-102-12-05	16040.68	16040.68	16040.68
	SCSP	2401-789-12-10	2829.58	2829.58	2829.58
	TSP	2401-796-12-10	1673.26	1673.26	1673.26
33	Pradhan Mantri Krishi Sinchai Yojna(PMKSY)		0.00	0.00	0.00
	General	2402-102-12-10			
	SCSP	2402-789-12-10			
	TSP	2402-796-12-10			
34	Sub Mission on Agriculture Extension		3084.66	3084.66	3084.66
	General	2401-131-12-09	2327.99	2327.99	2327.99
	SCSP	2401-789-12-09	476.58	476.58	476.58
	TSP	2401-796-12-09	280.09	280.09	280.09
35	Sub Mission on Seed and Planting Material		246.78	246.78	246.78
	General	2401-103-12-45	186.24	186.24	186.24
	SCSP	2401-789-12-51	38.13	38.13	38.13
	TSP	2401-796-12-51	22.41	22.41	22.41
36	National E-governance Plan in Agriculture		616.94	616.94	616.94
	General	2401-131-12-41	465.60	465.60	465.60
	SCSP	2401-789-12-41	95.32	95.32	95.32
	TSP	2401-796-12-41	56.02	56.02	56.02
37	Soil Health and Fertility and Health Card		0.00	0.00	0.00
		2402-102-12-13			
		2402-789-12-13			
		2402-796-12-13			
38	Soil Health and Fertility and Health Management		4420.33	4420.33	4420.33
		2402-102-12-14	3336.03	3336.03	3336.03
		2402-789-12-14	682.94	682.94	682.94
		2402-796-12-14	401.36	401.36	401.36
39	Paramparagath Krishi Vikas Yojana		93.86	93.86	93.86
		2402-102-12-15	70.84	70.84	70.84
		2402-789-12-15	14.50	14.50	14.50
		2402-796-12-15	8.52	8.52	8.52
40	Rainfed Area Development		30.26	30.26	30.26
		2402-789-12-11	19.06	19.06	19.06
		2402-796-12-11	11.20	11.20	11.20
Sub-total - Centrally Sponsored Schemes			32584.60	32584.60	32584.60
Total - Agriculture			1684102.71	1514501.71	1889823.85
2	Director, Horticulture				
	State Sector Schemes				
1	Micro Irrigation	2401-119-25-18	125.00	125.00	125.00
2	Promotion of Horticulture Activities	2401-119-25-57	800.93	750.93	750.93
3	Oil palm Cultivation	2401-114-25-09	77640.00	38820.00	63820.00
4	Development of Govt. Gardens	2406-02-112-25-05	300.00	350.00	350.00
Sub-total -State Sector Schemes			78865.93	40045.93	65045.93

List of Schemes included in the Pragathi Paddu 2023-24

Rs.Lakh					
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2022-23	Revised Estimate 2022-23	Budget Estimate 2023-24
1	2	3	4	5	6
Matching State Share					
5	Per Drop More Crop (Micro Irrigation)		5554.15	4890.09	4890.09
		2401-119-06-19	4182.04	3682.64	3682.64
		2401-789-06-20	857.57	756.76	756.76
		2401-796-06-20	514.54	450.69	450.69
6	National Horticulture Mission		2145.66	2175.99	2175.99
		2401-119-06-22	1630.70	1658.00	1658.00
		2401-789-06-23	321.85	324.33	324.33
		2401-796-06-23	193.11	193.66	193.66
7	National Mission on Edible Oils-Oil Palm				
		2401-114-06-46	0.00	752.10	752.10
		2401-789-06-46	56.17	154.50	154.50
		2401-796-06-46	30.10	93.40	93.40
8	National Bamboo Mission				
		2401-108-06-24	320.00	40.00	40.00
Sub-total Matching State Share			8106.08	8106.08	8106.08
Centrally Sponsored Schemes					
9	National Horticulture Mission		3218.49	3264.00	3264.00
	General	2401-119-12-22	2446.06	2487.00	2487.00
	SCSP	2401-789-12-23	482.77	486.50	486.50
	TSP	2401-796-12-23	289.66	290.50	290.50
10	Per Drop More Crop (Micro Irrigation)		8795.43	9169.92	9169.92
	General	2401-119-12-19	6607.87	6986.93	6986.93
	SCSP	2401-789-12-20	1370.60	1366.87	1366.87
	TSP	2401-796-12-20	816.96	816.12	816.12
11	National Bamboo Mission	2401-108-12-24	480.00	60.00	60.00
12	Submission on Agro Forestry	2401-800-12-25			
Sub-total - Centrally Sponsored Schemes			12493.92	12493.92	12493.92
Total - Horticulture			99465.93	60645.93	85645.93
2 ANIMAL HUSBANDRY					
State Sector Schemes					
1	Hospitals and Dispensaries	2403-101-25-04	3350.00	3582.14	3582.14
2	Livestock Health & Veterinary Services	2403-101-25-21	2000.00	2000.00	2000.00
3	Allowances and Remuneration to Gopala Mithras	2403-102-25-11	1000.00	1000.00	1000.00
4	Incentives for Milk Production	2403-102-25-12	7547.00	7547.00	7547.00
5	Incentives for Livestock and Poultry Production	2403-102-25-09	282.14	150.00	150.00
6	e-Governance	2403-101-25-28	100.00	200.00	200.00
7	Animal Welfare Activities	2403-101-25-29	50.00	50.00	50.00
8	Training live stock management	2403-101-25-31		100.00	100.00
9	Assistance to Sheep and Goat Development Corporation Federation Ltd	2403-104-25-08	100000.00	20000.00	10000.00
10	Fodder and Feed Development	2403-107-25-04	400.00	300.00	300.00
11	Assistance to Sri PVN Rao TS University for Veterinary, Animal & Fisheries Sciences	2415-03-277-25-04	1219.48	1219.48	1219.48
12	Providing for infrastructure facilities and others Veterinary Science college at Mamnoor, Warangal	4415-03-277-25-05			2000.00

List of Schemes included in the Pragathi Paddu 2023-24

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2022-23	Revised Estimate 2022-23	Budget Estimate 2023-24
1	2	3	4	5	6
13	Providing for infrastructure facilities and others to new Veterinary College at Siddipet	4415-03-277-25-06			2000.00
14	Building	4403-101-25-74	400.00	200.00	200.00
Sub-total- State Sector Schemes			116348.62	36348.62	30348.62
Matching State Share					
15	National Livestock Management Programme		741.61	741.61	741.61
		2403-001-06-22	514.53	514.53	514.53
		2403-789-06-07	154.72	154.72	154.72
		2403-796-06-07	72.36	72.36	72.36
16	Veterinary Services and Animal Health		805.62	805.62	805.62
		2403-800-06-08	590.48	590.48	590.48
		2403-789-06-08	154.72	154.72	154.72
		2403-796-06-08	60.42	60.42	60.42
17	Deworming of Sheep and Goats	2403-800-06-34			
Sub-total Matching State Share			1547.23	1547.23	1547.23
Centrally Sponsored Schemes					
18	National Livestock Management Programme		1278.27	1278.27	1278.27
		2403-101-12-22	1028.14	1028.14	1028.14
		2403-796-12-07	104.38	104.38	104.38
		2403-789-12-07	145.75	145.75	145.75
19	Deworming of Sheep and Goats	2403-800-12-34			
20	National Plan for Dairy Development	2403-102-12-05			
21	Veterinary Services and Animal Health		1042.57	1042.57	1042.57
	General	2403-800-12-08	780.83	780.83	780.83
	SCSP	2403-789-12-08	145.74	145.74	145.74
	TSP	2403-796-12-08	116.00	116.00	116.00
Sub-total -Centrally Sponsored Schemes			2320.84	2320.84	2320.84
Total ANIMAL HUSBANDRY			120216.69	40216.69	34216.69
4 FISHERIES					
State Sector Schemes					
1	Exgratia Payments (Accidental death/ compassionate)	2405-001-25-03			
2	Fish Seed Farms	2405-101-25-04			
3	Other Fishermen Co-operative Societies (Assistance to Apex Federation)	2405-120-25-05			
4	Development of Fisheries	2405-101-25-25	270.00	300.00	9980.00
5	E-Governance	2405-800-25-30			
6	Advertisement, Sales and Publicity Expenses	2405-800-25-34			
7	Construction of Fishery Science College at Pebbair, Wanaparthy District	4405-800-25-05	30.00		
Total -State Sector Schemes			300.00	300.00	9980.00
Matching State Share					
8	Pradhan Mantri Matsya Sampada Yojana	2405-105-06-06	1333.82	1333.82	1333.82
Sub-total Matching State Share			1333.82	1333.82	1333.82

List of Schemes included in the Pragathi Paddu 2023-24

Rs.Lakh					
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2022-23	Revised Estimate 2022-23	Budget Estimate 2023-24
1	2	3	4	5	6
Centrally Sponsored Schemes					
9	Pradhan Mantri Matsya Sampada Yojana	2405-800-12-06		2000.73	2000.73
10	Blue Revolution Integrated Development and Management of Fisheries	2405-105-12-06	2000.73	0.00	0.00
Sub-total -Centrally Sponsored Schemes			2000.73	2000.73	2000.73
Total FISHERIES			3634.55	3634.55	13314.55
5 FOREST & WILD LIFE					
State Sector Schemes					
1	Afforestation Fund	2406-01-102-25-13	500.00	500.00	500.00
2	Secret Service Expenditure	2406-01-001-25-03	263.41	263.41	663.41
3	Zoological Parks	2406-02-111-25-04	1000.00	1000.00	1000.00
4	ForestCollege and Research Institute,(FCRI) Mulugu		10000.00	10000.00	10000.00
		2406-01-070-25-05	100.00	100.00	100.00
		4406-01-070-25-05	9900.00	9900.00	9900.00
Sub-total -State Sector Schemes			11763.41	11763.41	12163.41
Matching State Share					
5	Fire Management	2406-101-06-08	173.50	173.50	173.50
6	Integrated Development Wildlife Habitats	2406-02-110-06-05	60.00	60.00	60.00
7	Project Tiger	2406-02-110-06-06	220.00	220.00	220.00
Sub-total -Matching State Share			453.50	453.50	453.50
Centrally Sponsored Schemes					
8	Project Tiger	2406-02-110-12-06	330.00	330.00	330.00
9	Fire Management	2406-101-12-08	260.25	260.25	260.25
10	Integrated Development Wildlife Habitats	2406-02-110-12-05	90.00	90.00	90.00
Sub-total - Centrally Sponsored Schemes			680.25	680.25	680.25
Total - FORESTS			12897.16	12897.16	13297.16
6 REGISTRAR OF CO-OPERATIVE SOCIETIES					
State Sector Schemes					
1	Assistance to State Co-operative Union	2425-105-25-04	4.00	4.00	10.00
2	Assistance to Telangana State Co-operative Federation	2425-80-800-25-06	17.85	17.85	10.60
3	Corpus Fund for Trainee Members of MC and Employees of Co-operative Union	2425-107-25-12	5.00	5.00	65.00
4	IT Infrastructure	2425-107-25-08	26.79	26.79	5.00
5	Assistance to PACs	2425-107-25-09			
Sub-total - State Sector Schemes			53.64	53.64	90.60
Total RCS			53.64	53.64	90.60
7 Director, Marketing					
State Sector Schemes					
1	Telangana Agriculture Marketing Research and Analysis wing	2435-800-25-07			
Sub-total - State Sector Schemes			0.00	0.00	0.00
Centrally Sponsored Schemes					
2	Integrated scheme on Agriculture Marketing		0.00	0.00	0.00
		4435-01-101-12-06			
		4435-01-789-12-06			
		4435-01-796-12-06			
3	Integrated scheme on Agriculture Marketing	4435-01-101-12-07			
Sub-total - Centrally Sponsored Schemes			0.00	0.00	0.00
Total Marketing			0.00	0.00	0.00
Total Agri & Allied Services			1920370.68	1631949.68	2036388.78

List of Schemes included in the Pragathi Paddu 2023-24

Rs.Lakh					
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2022-23	Revised Estimate 2022-23	Budget Estimate 2023-24
1	2	3	4	5	6
II RURAL DEVELOPMENT					
A Commissioner Rural Development					
State Sector Schemes					
1	Assistance to DRDAs	2501-01-003-25-13			
2	Insurance/Pension Scheme to DWACRA Women(YSR Abhaya Hastam)	2235-60-200-25-10			
3	Interest Free Loans to DWACRA Women (Vaddileni Runalu)	2235-02-103-25-41	84903.75	47168.75	84903.75
4	Streenidhi	2235-02-103-25-42			
5	Financial Assistance to Beedi Workers	2235-60-200-25-30	102415.39	102415.39	104788.92
6	Aasara Pensions	2235-60-200-25-32	726951.22	676951.22	743798.70
7	Bankers Institute for Rural Enterprenuership Development (BIRED)	2501-01-003-25-15	2.61	2.61	5.00
8	Financial Assistance to Single Women	2235-60-200-25-34	25954.58	25954.58	26556.09
9	Honorarium towards Village Organisation Assistants	2501-01-800-25-16	8440.85	8440.85	8416.04
10	Pensions to Filaria Patients	2235-60-200-25-36	4322.10	4322.10	4422.27
Sub-total -State Sector Schemes			952990.50	865255.50	972890.77
Matching State Share					
11	DRDA Administration	2501-02-003-06-13	40.00	40.00	40.00
12	Integrated water shed development prog		4000.00	4000.00	4000.00
		2501-02-789-06-12	550.00	550.00	550.00
		2501-02-796-06-12	508.00	508.00	508.00
		2501-02-307-06-12	2942.00	2942.00	2942.00
13	Shyam Prasad Mukherji RURBAN Mission		400.15	400.15	3762.53
		2501-02-102-06-11	294.31	294.31	2767.34
		2501-02-789-06-11	55.02	55.02	517.35
		2501-02-796-06-11	50.82	50.82	477.84
14	National Rural Livelihood Mission		8400.00	8400.00	8400.00
		2501-06-789-06-05	1155.00	1155.00	1155.00
		2501-06-796-06-05	1066.80	1066.80	1066.80
		2501-06-102-06-05	6178.20	6178.20	6178.20
15	Deendayal Upadhyaya Grameena Koushalya Yojana	2501-06-101-06-08	6000.00	6000.00	2000.00
16	Start up Village Enterprenuership Programme	2515-102-06-06	670.55	670.55	645.40
17	Swatch Bharath Mission - Grameen		14000.00	14000.00	3904.49
		4215-02-789-06-10	1925.00	1925.00	624.72
		4215-02-796-06-10	1778.00	1778.00	390.45
		4215-02-102-06-10	10297.00	10297.00	2889.32
18	MGNREG Act		36000.00	36000.00	36000.00
		4515-101-06-05	25307.25	25307.25	23500.99
		4515-789-06-05	5382.69	5382.69	6224.68
		4515-796-06-05	5310.06	5310.06	6274.33
Sub-total Matching State Share			69510.70	69510.70	58752.42
Centrally Sponsored Schemes					
19	DRDA Administration	2501-01-003-12-13	60.00	60.00	60.00
20	Neeranchal	2501-05-101-12-06			
21	MGNREG Scheme		110000.00	110000.00	127800.00
		2501-02-800-12-05			
		4515-101-12-05	79031.45	79031.45	94122.05
		4515-789-12-05	15125.00	15125.00	16759.46
		4515-796-12-05	15843.55	15843.55	16918.49

List of Schemes included in the Pragathi Paddu 2023-24

					Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2022-23	Revised Estimate 2022-23	Budget Estimate 2023-24
1	2	3	4	5	6
22	National Rural Livelihood Mission (NRLM)		12600.00	12600.00	12600.00
	General	2501-01-800-12-05	9267.30	9267.30	9267.30
	SCSP	2501-01-789-12-05	1732.50	1732.50	1732.50
	TSP	2501-01-796-12-05	1600.20	1600.20	1600.20
23	National family benefit scheme (NFBS)		0.00	0.00	2000.00
	General	2235-03-101-12-08			2000.00
	SCSP	2235-03-789-12-05			
	TSP	2235-03-796-12-05			
24	Indra Gandhi National old pension Scheme (IGNOAP)		14679.20	14679.20	15019.40
	General	2235-03-101-12-09	10163.92	10163.92	10399.47
	SCSP	2235-03-789-12-09	3100.56	3100.56	3172.42
	TSP	2235-03-796-12-09	1414.72	1414.72	1447.51
25	Indra Gandhi National widow pension Scheme		6658.90	6658.90	6813.22
	General	2235-03-101-12-10	4703.70	4703.70	4812.71
	SCSP	2235-03-789-12-10	1260.72	1260.72	1289.94
	TSP	2235-03-796-12-10	694.48	694.48	710.57
26	Indra Gandhi National disabled pension Scheme		661.90	661.90	677.24
	General	2235-03-101-12-11	528.82	528.82	541.08
	SCSP	2235-03-789-12-11	86.56	86.56	88.56
	TSP	2235-03-796-12-11	46.52	46.52	47.60
27	Deendayal Upadhyay Grameen Koushalya Yojana		9000.00	9000.00	3000.00
	General	2515-101-12-08	9000.00	9000.00	3000.00
	SCSP	2515-789-12-08			
	TSP	2515-796-12-08			
28	Integrated Water Shed Development Prog		6000.00	6000.00	6000.00
	General	2501-02-307-12-12	4413.00	4413.00	4413.00
	SCSP	2501-02-789-12-12	825.00	825.00	825.00
	TSP	2501-02-796-12-12	762.00	762.00	762.00
29	Shyam Prasad Mukherjee RUrban Mission		600.22	600.22	5643.80
	General	2501-01-800-12-11	441.46	441.46	4151.01
	SCSP	2501-01-789-12-11	37.93	37.93	356.69
	TSP	2501-01-796-12-11	120.83	120.83	1136.10
30	Start up Village Enterpreneursip Programme	2515-102-12-06	1005.82	1005.82	968.32
31	Rural Self Employment Training Instute	2501-06-102-12-12			295.16
32	Project UNNATI	4515-101-12-15			100.00
33	Society for Audit Accountabilty and Transparance	4515-101-12-26			984.00
34	Swatch Bharath Mission - Grameen		21000.00	21000.00	5856.72
		4215-02-789-12-10	2887.50	2887.50	937.07
		4215-02-796-12-10	2667.00	2667.00	585.67
		4215-02-102-12-10	15445.50	15445.50	4333.98
Sub-total -Centrally Sponsored Schemes			182266.04	182266.04	187817.86
Total - Commr RD			1204767.24	1117032.24	1219461.05

List of Schemes included in the Pragathi Paddu 2023-24

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2022-23	Revised Estimate 2022-23	Budget Estimate 2023-24
1	2	3	4	5	6
B	Society for Elimination of Rural Poverty (SERP)				
	State Sector Schemes				
1	Assistance to SERP	2501-01-800-25-15	17659.20	17659.20	23440.52
	Sub-total - State Sector Schemes		17659.20	17659.20	23440.52
	Total - SERP		17659.20	17659.20	23440.52
	TSIPARD				
	State Sector Schemes				
1	State Institute of Rural Development	2515-003-25-04			
2	VDO Training Centres	2515-003-25-05			
	Total TSIPARD		0.00	0.00	0.00
C	Swamy Ramananda Thirtha Rural Institution (SRTI)				
	State Sector Schemes				
1	Assistance to Swamy Ramananda Thirtha Rural Institution	2515-101-25-40	481.05	481.05	529.15
	Total - SRTI		481.05	481.05	529.15
D	CD and Pnachayat - Commr. Panchayat Raj				
	State Sector Schemes				
1	First State Finance Commission	2515-101-25-22			
2	Assistance Zilla Parishads towards payment of Honorarium to ZPTC Members	2515-196-25-11	1389.96	1389.96	1274.76
3	Assistance Mandal Parishads towards payment of Honorarium to MPTC Members	2515-197-25-05	5409.30	5409.30	5409.30
4	Telangana State Gram Panchayat Tribunal	2515-198-25-13	72.87	72.87	72.87
5	Elections to Panchayats	2515-198-25-10	10.00	10.00	25.20
6	Assistance to Gram Panchayats towards payment of Honorarium to Sarpanchs	2515-198-25-11	9959.82	9959.82	9959.82
7	Fourteenth Finance Commission Grants to PR Bodies	2515-198-25-48			
8	SFC Grants to Gram Panchayats	2515-198-25-50	105407.94	105407.94	107922.30
9	Finance Commission Grants to Zilla Parishads	2515-196-25-58	5339.47	5339.47	3237.64
10	Assistance to Zilla Parishads	2515-196-25-62	19695.56	19695.56	18999.57
11	Finance Commission Grants to Mandal Parishads	2515-197-25-57	10678.95	10678.95	6475.29
12	Assistance to Mandal Praja Parishads	2515-197-25-61	19421.75	19421.75	18735.43
13	Finance Commission Grants to Mandal parishad - basic grants	2515-197-25-73			4316.86
14	Assistance to Gram Panchayats	2515-198-25-08 2515-789-25-08 2515-796-25-08	300.00	300.00	300.00
15	Finance Commission Grants to Gram Panchayats	2515-198-25-56	90770.99	90770.99	55039.94
16	Finance Commission Grants to Rural Local Bodies under Health Sector	2515-198-25-59	10131.09	10131.09	10640.62
17	Finance Commission Grants to Zilla parishad - basic grants	2515-196-25-72			2158.43
18	Finance Commission Grants to Gram panchayat - basic grants	2515-198-25-74			36693.29
19	Assistance to Palle Pragathi	2515-198-25-68	200.00	200.00	200.00
	Sub-total State Schemes		278787.70	278787.70	281461.32

List of Schemes included in the Pragathi Paddu 2023-24

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2022-23	Revised Estimate 2022-23	Budget Estimate 2023-24
1	2	3	4	5	6
Matching State Share					
20	Rastriya Gram Swaraj Abhiyan	2515-198-06-06			40.00
Sub-total Matching State Share			0.00	0.00	40.00
Centrally Sponsored Schemes					
21	Rastriya Gram Swaraj Abhiyan	2515-198-12-06			60.00
22	Pradhana Mantri Adarsh Gram Yojana	2515-789-12-50	1500.00	1500.00	1500.00
Sub-total CSS			1500.00	1500.00	1560.00
Total - PANCHAYAT RAJ			280287.70	280287.70	283061.32
E	Land Reforms - SURVEY, SETTLEMENT AND LAND RECORDS				
State Sector Schemes					
1	Survey Training School (D.S.S. & L.R.)	2029-003-25-04	11.88	11.88	11.88
2	Digitalisation of Land Survey	2029-102-25-11	15000.00	15000.00	1000.00
Sub-total - State Sector Schemes			15011.88	15011.88	1011.88
Centrally Sponsored Schemes					
3	National Land Record Management Programme (NLRMP)		0.00	0.00	0.00
	General	2029-102-12-05			
	SCSP	2029-789-12-05			
	TSP	2029-796-12-05			
Total - Centrally Sponsored Schemes			0.00	0.00	0.00
Total - SURVEY, SETTLEMENT AND LAND RECORDS			15011.88	15011.88	1011.88
F	Land Revenue				
State Sector Schemes					
1	Dharani (ILRMS) Project and Distribution of Pattadar Passbook cum Title Deed	2029-103-25-05	3842.05	3842.05	3942.05
2	Head Quarters Office	2029-001-25-01	10.49	10.49	10.49
3	Computerisation of Tahsildar Offices (Meeseva)	2029-800-25-11	200.00	200.00	100.00
4	Training	2053-003-25-04			
5	Protocol expenditure for other District Collectors	2053-093-25-06			
6	MandalAdministration	2053-093-25-12			
7	Protection of Government Lands	2053-800-25-04			
8	Compensation	2506-101-25-04			
9	Construction of Office Buildings	4070-800-25-08			
10	Extension and Renovation of existing Collectorates	4070-800-25-36			
11	District Offices Collectors Establishment	2053-093-25-03	400.00	400.00	400.00
Sub-total - State Sector Schemes			4452.54	4452.54	4452.54
Total Land Revenue			4452.54	4452.54	4452.54
G	Endowments				
State Sector Schemes					
1	Assistance to Other Temples	2250-800-25-12	20000.00	20000.00	20000.00
2	Assistance to Common Good Fund (CGF)	2250-102-25-09	2375.00	2375.00	2375.00
3	Assistance to Salaries of Archakas and Temple Employees Fund	2250-102-25-10	13000.00	13000.00	13000.00
4	Bonalu Festival	2250-102-25-07	1500.00	1500.00	1500.00
Total Endowments			36875.00	36875.00	36875.00

List of Schemes included in the Pragathi Paddu 2023-24

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2022-23	Revised Estimate 2022-23	Budget Estimate 2023-24
1	2	3	4	5	6
H Revenue Department (Sectt)					
State Sector Schemes					
1	Revenue Department	2052-090-25-09			
2	Telangana State Commission for Debt relief	2052-090-25-26	10.00	10.00	10.00
Total Revenue Department			10.00	10.00	10.00
I Commissioner Relief					
1	Assistance to BPL Families under Accident Insurance Scheme (Apathbandhu)	2235-60-200-25-20	387.63	387.63	387.62
2	Head Quarters Office	2245-001-25-01	0.01	0.01	0.00
3	Cash Doles	2245-01-101-25-04	10.00	10.00	10.00
4	Food and Clothing	2245-01-101-25-05	0.01	0.01	0.01
5	Housing	2245-01-101-25-06	0.01	0.01	0.01
6	Educational Concessions	2245-01-101-25-07	0.01	0.01	0.01
7	Supply of Medicines	2245-01-101-25-08	0.01	0.01	0.01
8	Supply of Seeds, Fertilizers and Agricultural Implements	2245-01-101-25-09	0.01	0.01	0.01
9	Supply of Fodder	2245-01-101-25-10	0.01	0.01	0.01
10	Other Items	2245-01-101-25-80	0.01	0.01	0.01
11	Drinking water Supply, Flush and Desilting (Rural)	2245-01-102-25-04	0.01	0.01	0.01
12	Deepening of Open Wells	2245-01-102-25-06	0.01	0.01	0.01
13	Assistance to PR Bodies for Borewells	2245-01-102-25-07	0.01	0.01	0.01
14	Assistance to Municipalities for Transportation of Water and Sinking for Borewells	2245-01-102-25-08	0.02	0.02	0.02
15	Assistance to PR Bodies for drinking Water Supply	2245-01-102-25-09	0.01	0.01	0.01
16	Assistance to Hyderabad Metropolitan Water Supply and Sewerage Board	2245-01-102-25-10	0.01	0.01	0.01
17	Supply of Fodder	2245-01-104-25-04	0.10	0.10	0.10
18	Public Health Schemes	2245-01-282-25-04	0.01	0.01	0.01
19	Assistance to PRIs for Construction and Deepening of Wells and Tanks	2245-01-800-25-05	0.01	0.01	0.01
20	Assistance to PRIs for Construction and Restoration of MI Sources	2245-01-800-25-06	0.01	0.01	0.01
21	Providing of Civic Amenities to Housing Colonies by Digging of CI Wells in wells and Bores etc.	2245-01-800-25-09	0.01	0.01	0.01
22	Augumentation of Power Transmission	2245-01-800-25-10	0.01	0.01	0.01
23	Other Expenditure	2245-01-800-25-80	0.01	0.01	0.01
24	Cash Doles	2245-02-101-25-04	10.00	10.00	10.00
25	Food and Clothing	2245-02-101-25-05	10.00	10.00	10.00
26	Housing	2245-02-101-25-06	0.01	0.01	0.01
27	Educational Concessions	2245-02-101-25-07	0.01	0.01	0.01
28	Supply of Medicines	2245-02-101-25-08	10.00	10.00	10.00
29	Supply of Seeds, Fertilizers and Agricultural Implements	2245-02-101-25-09	0.01	0.01	0.01
30	Supply of Fodder	2245-02-101-25-10	0.01	0.01	0.01
31	Assistance to implementation of Special Nutrition Programme	2245-02-101-25-11	0.01	0.01	0.01
32	Other Items	2245-02-101-25-80	10.00	10.00	10.00
33	Supply of Fodder	2245-02-104-25-04	0.01	0.01	0.01

List of Schemes included in the Pragathi Paddu 2023-24

					Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2022-23	Revised Estimate 2022-23	Budget Estimate 2023-24
1	2	3	4	5	6
34	Supply of Feed to the Cattle	2245-02-104-25-05	0.01	0.01	0.01
35	Veterinary Care	2245-02-105-25-04	0.01	0.01	0.01
36	Supply of Fodder and Veterinary Care	2245-02-105-25-05	0.01	0.01	0.01
37	Exgratia Payments to Bereaved Families	2245-02-111-25-04	10.00	10.00	10.00
38	Payment of exgratia to deceased persons due to thunder bolt	2245-02-111-25-05			
39	Evacuation of Population	2245-02-112-25-04	0.01	0.01	0.01
40	Assistance for Repairs and Reconstruction of Houses	2245-02-113-25-04	0.29	0.29	0.29
41	Hut Insurance	2245-02-113-25-05			
42	Assistance to Farmers for Purchase of Agricultural Inputs	2245-02-114-25-04	0.01	0.01	0.01
43	Assistance to Farmers to Clear Sand/Silt/Salinity from Lands	2245-02-115-25-04	0.01	0.01	0.01
44	Assistance to Farmers for Repairs of Damage Tubewells, Pumpsets etc	2245-02-116-25-04	0.01	0.01	0.01
45	Assistance to Farmers for Purchase of Livestock	2245-02-117-25-04	0.01	0.01	0.01
46	Assistance for Repairs/ Replacement of Damaged Boats and Equipment for Fishing	2245-02-118-25-04	0.01	0.01	0.01
47	Assistance to Artisans for Repairs/ Replacement of damaged tools and Equipment	2245-02-119-25-04	0.01	0.01	0.01
48	Assistance to Artisans of Village Industries and Handicrafts	2245-02-119-25-05	0.01	0.01	0.01
49	Assistance to handlooms artisans for Repairs/ Replacement of damaged tools	2245-02-119-25-06	0.01	0.01	0.01
50	Assistance to Owners of Salt Works	2245-02-120-25-04	0.01	0.01	0.01
51	Repairs and Restoration of PR Damaged Road Works	2245-02-193-25-04	0.01	0.01	0.01
52	Repairs and Restoration of Damaged PR Buildings	2245-02-193-25-05	0.01	0.01	0.01
53	Repairs and Restoration of Minor Irrigation Works under PR	2245-02-193-25-06	0.01	0.01	0.01
54	Repairs and Restoration of PR Works such as Water Supply Scheme, Drainage Works	2245-02-193-25-07	0.01	0.01	0.01
55	Repairs and Restoration of Gram Panchayati Works	2245-02-193-25-08	0.01	0.01	0.01
56	Repairs and Restoration of Damaged Municipal Properties	2245-02-193-25-09	0.01	0.01	0.01
57	Repairs and Restoration of Damaged Works of Municipal Corporations	2245-02-193-25-10	0.01	0.01	0.01
58	Assistance to Girijan Co-operative Corporation Ltd	2245-02-193-25-11	0.01	0.01	0.01
59	Assistance to Damaged School Buildings under the Control of Education and Municipal Administration	2245-02-193-25-12	0.01	0.01	0.01
60	Assistance to Integrated Tribal Development Agency	2245-02-193-25-13	0.01	0.01	0.01
61	Assistance to TSTRANSCO	2245-02-193-25-14	0.01	0.01	0.01
62	Assistance to T.S. Agricultural University	2245-02-193-25-15	0.01	0.01	0.01
63	Assistance to Repair Damaged Biogas Plant	2245-02-193-25-16	0.01	0.01	0.01
64	Assistance to T.S.R.T.C	2245-02-193-25-17	0.01	0.01	0.01
65	Assistance to Co-op Institutions	2245-02-193-25-18	0.01	0.01	0.01
66	Assistance to T.S.I.D.C	2245-02-193-25-19	0.01	0.01	0.01
67	Assistance to T.S.H.C	2245-02-193-25-20	0.01	0.01	0.01

List of Schemes included in the Pragathi Paddu 2023-24

Rs.Lakh					
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2022-23	Revised Estimate 2022-23	Budget Estimate 2023-24
1	2	3	4	5	6
68	Assistance to TS Schedules Caste Finance Corporation	2245-02-193-25-21	0.01	0.01	0.01
69	Assistance to T.S.Vaidya Vidhan Parishad for undertaking repairs and Restoration of Damaged Hospital Buildings	2245-02-193-25-22	0.01	0.01	0.01
70	Assistance to T.S. Fisheries Corporation Ltd	2245-02-193-25-23	0.01	0.01	0.01
71	Assistance to Hyderabad Metropolitan Water Supply and Sewerage Board	2245-02-193-25-25	0.01	0.01	0.01
72	Prevention and Control of Diseases	2245-02-282-25-04	10.00	10.00	10.00
73	Assistance for Damaged Tobacco Barns	2245-02-800-25-04	0.01	0.01	0.01
74	Assistance to Artisans for Damages caused to Sericulture	2245-02-800-25-06	0.01	0.01	0.01
75	Assistance to Anganwadi Centres Balwadi Children Houses etc.	2245-02-800-25-07	0.01	0.01	0.01
76	Assistance to implementation of Special Nutrition Programme	2245-02-800-25-08			
77	Aerial Photography by NRSA	2245-02-800-25-09	0.01	0.01	0.01
78	Contour Survey of Godavari and Krishna Deltas	2245-02-800-25-10	0.01	0.01	0.01
79	Assistance to Telangana Amateur Radio Society	2245-02-800-25-11	0.01	0.01	0.01
80	Assistance to Handlooms Artisans for Repairs/ Replacements of Damaged Tools	2245-02-800-25-12			
81	Assistance to HMWSSB	2245-02-800-25-13			
82	Supply of Rescue Boats	2245-02-800-25-14	0.01	0.01	0.01
83	Assistance to Artisans of Village Industries and Handicrafts Sector for Repairs/ Replacement of Damaged Tools and Equipment	2245-02-800-25-15			
84	Rainguages	2245-02-800-25-16	0.01	0.01	0.01
85	Other Expenditure	2245-02-800-25-80	10.01	10.01	10.01
86	Head Quarters Office	2245-80-001-25-01	0.01	0.01	0.02
87	Disaster Management	2245-80-102-25-04	0.02	0.02	0.02
88	State Disaster Management Authority	2245-80-102-25-05	0.03	0.03	0.03
89	Evacuation Indian Pilgrims of Telangana	2245-80-102-25-06	0.01	0.01	0.01
90	Honorariums to HAM Radio Operators	2245-80-102-25-07	5.00	5.00	5.00
91	Payment of exgratia to deceased persons of thunder bolt	2245-02-111-25-05	400.01	400.01	400.01
92	COVID -19 Pandemic	2245-800-25-14	0.01	0.01	0.01
Total- Commr. Relief			873.81	873.81	873.80
Total - Rural Development			1560418.42	1472683.42	1569715.26
III Special Area Development Programmes					
IV Irrigation and Flood Control					
MAJOR IRRIGATION					
Externally Aided Projects			0.00	0.00	0.00
a	Project Director, PPMU, APWSP		0.00	0.00	0.00
1	Modernisation of NSP	4700-01-129-03-32-45			
2	Project establishment under PD PPMU	2700-01-800-03-25			
b	Commissioner, Command Area Development		0.00	0.00	0.00
1	Rehabilitation of Medium Irrigation Projects under ILIP(CADA)	4700-80-800-03-04			
2	WUA Programme under ILIP (CADA)	4700-80-800-03-05			
3	Project establishment under ILIP (CADA)	4700-80-800-03-06			

List of Schemes included in the Pragathi Paddu 2023-24

Rs.Lakh					
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2022-23	Revised Estimate 2022-23	Budget Estimate 2023-24
1	2	3	4	5	6
AIBP			9194.00	7132.46	1394.00
1	Nizam sagar	4700-01-107-21-26,27			
2	Sriramsagar Project Stage -I I(C.E GLIS)	4700-01-132-21-27,49	2000.00	1548.74	0.00
3	Flood flow Canal cum LIT Scheme from the Foreshore of Sriramsagar Project (C.E Karimnagar)	4700-01-154-21-26, 27,49			
4	Rajiv Bheema L.I Project (C.E Mahabubnagar)	4700-01-159-21-26, 27,49	1394.00	1092.38	1394.00
5	J.Chokka Rao Devadula LIS(C.E GLIS)	4700-01-166-21-27	5800.00	4491.34	0.00
State Sector Schemes			767612.71	577211.07	758595.61
1	Sriramsagar Project Stage-I(CE SRSP-I)		30000.00	21807.46	30000.00
		2700-01-116-25-25	399.50	399.50	1147.43
		4700-01-101-25-26,27	29600.50	21407.96	28852.57
2	Kadam Project (CE SRSP-I)	4700-01-105-25-26,27	1315.00	1315.00	679.00
		2700-01-112-25-25, 26,27	125.00	116.50	83.60
3	Improvements to Nizamsagar - Works(Commissioner Godavari Basin)	4700-01-107-25-26,27	14090.00	11037.00	14651.00
	Nizamsagar Project estt. Under CE Kammareddy	4700-01-107-25-25	50.00	5.00	10.00
		2700-01-111-25,26	10.00	2.00	5.00
4	Project Establishment(SRSP)	4700-01-101-25-25		1.00	
5	Rajoli Banda Diversion Scheme link Canal-Works (C.E.Mahaboobnagar)	4700-01-108-25-26,27	1000.00	2259.89	1000.00
6	Singur Project (CE Godavari Basin)	4700-01-117-25-26,27	2890.00	1901.55	2286.99
		2700-01-119-25,26	100.00	45.00	150.00
7	Priyadarshini Jurala Project (C.E.Mahaboobnagar)	4700-01-122-25-26, 27,49	1000.00	3754.32	1000.00
8	Srisailam Left Branch Canal(AMR Project) (CE NSRSP)	4700-01-125-25-26, 27,49	17858.56	13304.78	25000.00
9	Nagarjunasagar Project (CE NSP)		16912.00	1077.48	14774.56
		2700-01-101-25-25	2.00	2.00	1.00
		4700-01-129-25-26,27	16910.00	1075.48	14773.56
10	Sriramsagar Project Stage -I I(C.E GLIS)	4700-01-132-25-27,49	1500.00	849.50	0.00
11	Nettampadu L.I. Scheme(Jawahar LI)(C.E.Mahaboobnagar)	4700-01-144-25-26, 27,49	12000.00	5508.99	12000.00
12	Kalwakurthi- Mahatma Gandhi LI Scheme (C.E.Mahaboobnagar)	4700-01-145-25-26, 27,49	17500.00	12180.00	21214.00
13	Floodflow Canal (CE Karimnagar)	4700-01-154-25-26, 27,49	21969.00	17718.51	21939.00
14	Bheema L.I.Project (Rajiv Bheema L.I) (C.E.Mahaboobnagar)	4700-01-159-25-26,27	3980.00	1870.24	75.00
15	Sripada Yellampally project(CE, Karimnagar)	4700-01-164-25-26, 27,49	34988.00	27302.91	34943.00
16	J.Chokka Rao Devadula LIS(C.E GLIS)	4700-01-166-25-27,49	28198.00	22083.87	28500.00
17	Pranahitha Chevella Srujala Sravanthi(C.E DR Ambedkar Pranahitha Chevella SS)	4700-01-167-25-25, 26, 27,49	6385.00	4861.79	10175.00
18	Lendi Project (Commissioner, Godavari Basin)	4700-01-171-25-27	3.00	3.00	15.00

List of Schemes included in the Pragathi Paddu 2023-24

					Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2022-23	Revised Estimate 2022-23	Budget Estimate 2023-24
1	2	3	4	5	6
19	Ali Sagar LIS(Commissioner, Godavari Basin)	2700-01-172-25-27	1.00	1.00	1.00
		4700-01-172-25-26,27	700.00	12.00	27.00
20	Argula Raja Ram Guthpa LIS (Commissioner, Godavari Basin)	2700-01-174-25-27	1.00	1.00	1.00
		4700-01-174-25-27	26.00	461.74	26.00
21	Chowtupally Hanmantha Reddy LIS (Commissioner, Godavari Basin)	2700-01-175-25-27		1.00	1.00
		4700-01-175-25-27	26.00	28.00	23.00
22	P.V.Narasimha Rao Kanthanapally Sujala Sravanthi(C.E GLIS)	4700-01-177-25-26,49	4251.00	2551.00	1204.00
23	Lower Penganga(Commissioner, Godavari Basin)	4700-01-227-25-26,27	27673.00	20238.29	28961.90
24	Jurala - Pakala LI (CE Mahabubnagar)	4700-01-228-25-25	10.00	1.00	0.00
25	Palamur LI (CE Mahabubnagar)	2700-01-229-25-25			
26	CE Palamur Ranga Reddy LIS	4700-01-229-25-25	122500.00	85264.65	118764.00
27	CE Kaleswaram Project	4700-01-232-25-25,26,27,49	250624.00	187719.74	261476.00
		2700-01-232-25-26,27			
28	Sitarama LI Project (CE Khammam)	4700-01-233-25-25,26,27	93823.00	70952.20	94823.00
	Sitarama LI Project Estt.and APP works	4700-01-236-25-25,26	5972.00	5972.00	1511.00
29	Bhaktha Ramdasu LI Scheme	4700-01-234-25-26	157.00	157.00	30.56
30	Dindi LI Scheme	4700-01-235-25-26,27,49	30050.00	34744.51	25000.00
31	General Estt. Under C.E. Major Irrigation	4700-01-800-25-04	13677.00	13677.00	3005.00
32	Project Establishment under CE FFC(CE, Karimnagar)	4700-01-800-25-05	24.00	23.00	60.00
33	Project Establishment (C.E.Mahaboobnagar)	4700-01-800-25-12	39.00	78.50	57.00
34	Construction of Jalasoudha Buildings (CE Major)	4700-01-800-25-16	400.00	400.00	600.00
35	Project Establishment(C.E GLIS)	4700-01-800-25-21	1002.00	1002.00	700.00
36	Commissioner, Godavari Basin -Project Estt	4700-01-800-25-30	51.00	29.50	49.00
37	Project estt. Under CE IRI Wanaparthy	4700-01-800-25-25	110.00	115.00	210.00
38	Ganesh & Other Idols Nimazzanam Project	4700-01-800-25-31	0.00	2.00	1.00
39	Godavari River Management Board	4700-01-230-25-05	875.00	875.00	800.00
40	Krishna River Management Board	4700-01-231-25-05	1116.00	1116.00	1340.00
41	CE Central Design Organisation	2700-80-800-25-52	1000.00	1000.00	0.00
42	CE Inter State Water Resources	2700-80-800-25-08	250.00	250.00	0.00
43	CE Hydrology	2700-80-800-25-11	32.00	32.00	0.00
44	CE Srisailam	2700-01-800-25-05	2.00	2.00	1.00
45	Project establishment	2700-01-800-25-30		1.00	1.00
46	Nagarjunasagar Project Estt.	2700-01-800-25-09	250.00	250.00	296.00
47	CE Quality Control- Telangana Region	4700-01-800-25-19	200.00	200.00	200.00
48	CE Telangana Engineering Research Labs	2700-80-001-25-06	3.50	3.50	33.00
49	Engineer in Chief, Administration	2700-80-001-25-01	400.00	400.00	200.00
50	Project establishment under commissioner (Plg. and development) Godavari basin	2701-80-800-25-05		2.00	1.00
51	Telangana State Water Resources Dev. Corpn.	4700-01-190-25-06	150.00	150.00	200.00
52	Investments in Public sector and other undertakings	4700-80-190-25-06			50.00
53	CE Kanthalapalli Project (Estt)	4700-01-800-25-32	53.00	201.00	305.00

List of Schemes included in the Pragathi Paddu 2023-24

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2022-23	Revised Estimate 2022-23	Budget Estimate 2023-24
1	2	3	4	5	6
54	Project Establishment, ENC (O&M)	2700-01-800-25-25	20.00	20.00	0.00
Commissioner, Command Area Development					
55	Minimum Restoration of Irrigation Sources	2700-80-800-25-13	269.65	269.65	135.00
56	Water User's Association	2700-80-800-25-14	1.00	1.00	1.00
Matching State Share					
57	J.Chokka Rao Devadula LIS(AIBP Project)	4700-01-166-06-08			4350.00
58	Sriramasagar project (Stage II)(AIBP Project)	4700-01-132-06-08			666.67
59	Rajiv bheema LIS(CAD Project)	4700-01-159-06-07			100.00
60	Rajiv bheema LIS(AIBP Project)	4700-01-159-06-08			3400.00
Sub-total Matching State Share			0.00	0.00	8516.67
Centrally Sponsored Schemes					
61	J.Chokka Rao Devadula LIS(AIBP Project)	4700-01-166-12-08			1450.00
62	Sriramasagar project (Stage II)(AIBP Project)	4700-01-132-12-08			1333.33
63	Rajiv bheema LIS(CAD Project)	4700-01-159-12-07			100.00
64	Rajiv bheema LIS(AIBP Project)	4700-01-159-12-08			200.00
Sub-total - Centrally Sponsored Schemes			0.00	0.00	3083.33
Total Major Irrigation			776806.71	584343.53	771589.61
C.E - MEDIUM IRRIGATION					
A I B P Schemes					
			400.00	330.28	0.00
1	Mathadi Vagu (CE SRSP-I)	4701-03-211-21-26,27			
2	Peddavagu Jagannadhapur (CE SRSP-I)	4701-03-225-21-26,27			
3	Ralivagu (CESRSP-I)	4701-03-236-21-26,27			
4	Nelwai (CE SRSP-I)	4701-03-237-21-26,27			
5	Peddavagu near Adda (Komaram Bheem) - CE SRSP-I	4701-03-221-21-26, 27,49	84.00	69.36	0.00
6	Peddavagu near Jagganathpur-CESRSP-I	4701-03-225-21-26,27	311.00	256.79	0.00
7	Ralivagu (CESRSP-I)	4701-03-236-21-27	2.00	1.64	0.00
8	Nilwai Project	4701-03-237-21-26, 27,49	3.00	2.49	0.00
9	Peddavagu near Adda(Komaram Bheem) - CE SRSP-I	4701-03-221-21-26, 27,49			
State Sector Schemes			27864.00	20496.89	33158.65
10	Phakal Lake (CE GLIS)	4701-03-103-25-26,27	750.00	698.44	500.00
11	Pocharam lake (Commr Godavari Basin)	4701-03-104-25-26,27	420.00	310.00	350.00
12	Ramappa lake (CE GLIS)	4701-03-106-25-26,27	750.00	600.00	500.00
13	Upper Kaulasanala(Commr Godavari Basin)	4701-03-112-25- 26, 27,49	17.00	71.19	119.00
14	Swarna (CE SRSP-I)	4701-03-121-25-26,27	803.00	516.32	250.50
15	Nallavagu (Commr Godavari Basin)	4701-03-125-25-27	1010.00	1002.00	1554.00
16	Kotipallivagu Project	4701-03-126-25-27		100.00	800.00
17	Koilsagar Project -Works (CE, Mahaboob Nagar)	4701-03-127-25-26,27	4440.00	2563.31	2953.75
18	Musi Project(CE, Major)	4701-03-130-25-26, 27	1500.00	1500.00	3000.00
19	Lanka Sagar	4701-03-137-25-26	1243.00	846.12	1369.00
20	Malluru Vagu Project (CE GLIS)	4701-03-138-25-26,27	200.00	100.00	100.00

List of Schemes included in the Pragathi Paddu 2023-24

Rs.Lakh					
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2022-23	Revised Estimate 2022-23	Budget Estimate 2023-24
1	2	3	4	5	6
21	Vottivagu Project Works (CESRSP-I)	4701-03-139-25-27	208.00	158.37	307.00
22	Boggulavagu (CE Karimnagar)	4701-03-140-25-26,27	12.00	12.00	32.00
23	Mannair Project (CE Karimnagar)	4701-03-151-25-27	7.00	0.00	0.00
24	Wyra Project (CE Rajiv)	4701-03-154-25-26,27	100.00	100.00	99.00
25	Ramadugu (Commr Godavari Basin)	4701-03-155-25-26,27	105.00	107.00	218.00
26	Laknavaram (CE GLIS)	4701-03-160-25-26,27	75.00	50.00	200.00
27	Ghanapur System (Extension of Fathenahar Canal to Papannapet)-(Commr Godavari Basin)	4701-03-161-25-27	802.00	334.14	1801.15
28	Sanigaram (CE Karimnagar)	4701-03-162-25-26,27	380.00	0.00	65.00
29	Dindi Project -Works	4701-03-163-25-26,27	2.00	0.00	2.00
30	Palem Vagu (CE Rajiv)	4701-03-192-25-27	749.00	495.00	1312.00
31	Asifnagar	4701-03-198-25-26,27	2.00	0.00	2.00
32	Suddavagu (CESRSP-I)	4701-03-204-25-26, 27,49	1008.00	646.36	809.00
33	Gollavagu (CESRSP-I)	4701-03-207-25-26, 27,49	1151.00	876.41	61.00
34	Yerravagu(PP Rao Project)-CESRSP-I	4701-03-208-25-27,49	51.00	38.83	101.00
35	LT Bayyaram (CE Rajiv)	4701-03-210-25-26,27	20.00	20.00	1.00
36	Mathadi Vagu (CE SRSP-I)	4701-03-211-25-26,27	402.00	66.35	672.00
37	NTR Sagar (CE SRSP-I)	4701-03-213-25-27	2.00	1.52	101.00
38	Sangambanda (CE Mahabubnagar)	4701-03-214-25-26,27	521.00	1244.05	1989.25
39	Taliperu Project (CE Rajiv)	4701-03-216-25-27	80.00	80.00	524.00
40	Sathanala Project(CE SRSP-I)	4701-03-217-25-51, 26,27	674.00	24.00	543.00
41	Gundla Vagu (CE Rajiv Sagar)	4701-03-218-25-26,27	22.00	22.00	21.00
42	Pedda Vagu (CE Rajiv Sagar)	4701-03-220-25-27	25.00	25.00	5.00
43	Peddavagu near Adda (Komaram Bheem) - CE SRSP-I	4701-03-221-25-26, 27,49	3471.00	2642.92	2322.00
44	Peddavagu near Jagganathpur-CESRSP-I	4701-03-225-25-27	2450.00	1865.53	1200.00
45	Kinnerasani (CE Rajiv Sagar)	4701-03-226-25-51	80.00	80.00	2785.00
46	Ralivagu (CESRSP-I)	4701-03-236-25-26,27	2.00	1.54	30.00
47	Modikuntavagu (CE Rajiv Sagar)	4701-03-239-25-27	3150.00	2400.00	5858.00
48	Nilwai Project	4701-03-237-25-26, 27,49	1180.00	898.49	602.00
49	Mannair River Front	4701-03-247-25-26			
	Matching State Share				
50	Ralivagu CAD Project	4701-03-236-06-07			300.00
	Sub-total Matching State Share		0.00	0.00	300.00

List of Schemes included in the Pragathi Paddu 2023-24

Rs.Lakh					
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2022-23	Revised Estimate 2022-23	Budget Estimate 2023-24
1	2	3	4	5	6
Centrally Sponsored Schemes					
51	Ralivagu CAD Project	4701-03-236-12-07			100.00
Sub-total - Centrally Sponsored Schemes			0.00	0.00	100.00
Total Medium Irrigation			28264.00	20827.17	33558.65
Total (Major & Medium Irrigation)			805070.71	605170.70	805148.26
2.MINOR IRRIGATION					
CE Minor Irrigation (PWD)					
RIDF					
			520.00	520.00	520.00
1	Minor Irrigation tanks under NABARD	4702-101-07-10	510.00	510.00	510.00
2	Technology backbone for centric traffic management	4702-101-07-23	10.00	10.00	10.00
AIBP					
3	Minor Irrigation tanks under-AIBP		1810.00	1810.00	0.00
		4702-101-21-12	1810.00	1810.00	0.00
State Sector Schemes			90736.00	90746.00	100594.00
4	Construction and Restoration of MI Sources		20096.00	20106.00	46551.00
		4702-101-25-12	19239.00	19239.00	44051.00
		4702-101-25-12		10.00	200.00
		4702-796-25-12	857.00	857.00	2300.00
5	Immediate Restoration	4702-101-25-16	500.00	500.00	4376.00
6	Upgradation of NREGS works		10.00	10.00	124.00
		4702-101-25-19	10.00	10.00	124.00
		4702-796-25-19			
7	Tank Information and Preservation System	4702-101-25-20			
8	Restoration of MI Tanks		10100.00	10100.00	8741.00
		4702-101-25-21	10000.00	10000.00	8650.00
		4702-796-25-21	100.00	100.00	91.00
9	Resettlement & Rehabilitation	4702-101-25-49	20.00	20.00	0.00
10	Mission Kakatiya		60010.00	60010.00	40802.00
		4702-101-25-23	60000.00	60000.00	40802.00
		4702-796-25-23	10.00	10.00	0.00
Matching State Share					
10	Construction and Restoration of MI Sources	4702-101-06-12			666.67
Sub-total Matching State Share			0.00	0.00	666.67
Centrally Sponsored Schemes					
11	Construction and Restoration of MI Sources	4702-101-12-12			1333.33
Sub-total - Centrally Sponsored Schemes			0.00	0.00	1333.33
Total CE.MI.PWD			93066.00	93076.00	103114.00
Telangana State Irrigation Development Corporation Ltd.					
AIBP					
			190.00	190.00	0.00
1	Construction and Restoration of LI Schemes	4702-101-21-15	190.00	190.00	0.00
RIDF Schemes					
			24.00	24.00	24.00
2	Loans For MI Scheme Under NABARD	4702-101-07-15	24.00	24.00	24.00
3	LI Schemes	4702-796-07-15			

List of Schemes included in the Pragathi Paddu 2023-24

						Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2022-23	Revised Estimate 2022-23	Budget Estimate 2023-24	
1	2	3	4	5	6	
State Sector Schemes						
4	Construction & Restoration of LI Schemes		18700.00	18700.00	22612.00	
		4702-101-25-15	17200.00	17200.00	22536.00	
		4702-796-25-15	1500.00	1500.00	76.00	
5	Need Based Lift Irrigation Schemes	4702-101-25-17	8000.00	8000.00	3020.00	
6	Restoration of Flood Damaged Lift Irrigation Schemes	4702-101-25-18	40.00	40.00	0.00	
Sub-total - State Sector Schemes			26740.00	26740.00	25632.00	
Total(TSIDC)			26954.00	26954.00	25656.00	
Commr CAD						
Externally Aided Project						
MI Tanks under CBTMP						
1	Construction of New MI Tanks under LIP	4702-101-03-09				
2	WUA Programme under ILIP	4702-101-03-10				
3	Sector reforms under ILIP	4702-101-03-11				
4	Consultancy Services	4702-101-03-12				
Total-CAD			0.00	0.00	0.00	
GROUND WATER DEPARTMENT						
State Sector Schemes						
1	Survey & Investigation in GW					
	General	2702-02-001-25-04	270.00	270.00	270.00	
	SCSP	2702-02-789-25-04	120.00	120.00	120.00	
	TSP	2702-02-796-25-04	121.00	121.00	121.00	
2	Buildings	4702-102-25-74	92.50	92.50	92.50	
3	Head Quarters Office	2702-02-001-25-01	92.00	92.00	80.00	
4	Survey and investigation of Ground Water Resources	4702-102-25-04	704.50	704.50	704.50	
Total (Ground Water Dept.)			1400.00	1400.00	1388.00	
Total (2) Minor Irrigation			121420.00	121430.00	130158.00	
3. COMMAND AREA DEVELOPMENT						
Commissioner, CADA						
State Sector Schemes						
1	Head Quarters Office	2705-001-25-01	2.85	2.85	4.00	
2	Training and Demonstration by WALAMTARI	2705-103-25-53				
3	Water Management Research and Training Institute (WALAMTARI)	2705-200-25-06	200.00	200.00	315.00	
4	Conjunctive use of Ground Water	2705-200-25-07				
5	Ayacut Roads - NSP	4705-101-25-05	19.00	19.00	6.00	
6	Ayacut Roads - SRSP	4705-102-25-05	4.00	4.00	3.00	
Sub-total - State Sector Schemes			225.85	225.85	328.00	
Centrally Sponsored Schemes						
7	Demonstration Farms	2705-103-12-09				
8	Construction of Field Channels	4705-102-12-06				
Sub-total - Centrally Sponsored Schemes			0.00	0.00	0.00	
Total CAD (Including WALAMTARI)			225.85	225.85	328.00	
4	Flood Control and Drainage					
ENC-Major Irrigation						
State Sector Schemes						
1	Flood Control Schemes	4711-01-103-25-05	1000.00	1000.00	2500.00	
Sub-total - State Sector Schemes			1000.00	1000.00	2500.00	
Centrally Sponsored Schemes						
2	Flood Control Schemes	4711-01-103-12-27				
Total:(4) Flood Control and Drainage			1000.00	1000.00	2500.00	
Total - Irrigation and Flood Control			927716.56	727826.55	938134.26	

List of Schemes included in the Pragathi Paddu 2023-24

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2022-23	Revised Estimate 2022-23	Budget Estimate 2023-24
1	2	3	4	5	6
V ENERGY					
A CE Srisailem Hydro Electric Project					
	CE Srisailem Hydro Electric Project	4801-01-101-25-26			
	Total - CE Srisailem		0.00	0.00	0.00
B TS TRANSCO					
State Sector Schemes					
1	Assistance to TRANSCO for Agriculture and Allied Subsidy	2801-05-800-25-06	766500.00	766500.00	826000.00
2	Assistance to Spinning Mills	2801-05-800-25-15	10225.06	10225.06	10225.06
3	Telegana Electricity Regulatory Commission	2801-80-800-25-05	25.00	25.00	25.00
4	Taking over DISCOMS Losses under Uday Scheme	2801-05-190-25-10			50000.00
5	Assistance to Telangana Power Finance Corpn	2801-80-800-25-04	25.00	25.00	25.00
	Total - TS TRANSCO		776775.06	776775.06	886275.06
	Total - ENERGY		776775.06	776775.06	886275.06
VI INDUSTRY AND MINERALS					
1 Village and Small Industries					
A Commissioner Industries					
State Sector Schemes					
1	Awards to SSI Units for Productivity, Innovations and Safety	2851-102-25-49	50.00	50.00	50.00
2	Assistance to Telangana Khadi and Village Industries Board	2851-105-25-04	5.00	5.00	40.00
3	Incentives for Industrial Promotion	2851-800-25-08	100000.00	51730.89	141989.30
4	District office	2851-103-25-03	10.00	10.00	10.00
5	Development of Clusters in Tiny Sector	2851-800-25-09	1000.00	100.00	1000.00
	Total INDUSTRIES		101065.00	51895.89	143089.30
Commerce and Export Promotion					
State Sector Schemes					
1	Head Quarters Office	3453-106-25-01	38.00	38.00	38.00
	Total Commerce & Export Promotion		38.00	38.00	38.00
HANDLOOMS & TEXTILES					
State Sector Schemes					
1	Financial Assistance to Weavers	2851-103-25-11	196.88	196.88	311.37
2	Insurance to Weavers	2851-103-25-12	5000.00	5000.00	5000.00
3	Financial Assistance to Handloom and Textile Promotion	2851-103-25-38	314.49	314.49	200.00
	Total - HANDLOOMS & TEXTILES		5511.37	5511.37	5511.37
Sericulture (HOD)					
State Sector Schemes					
1	Head Quarters Office	2851-107-25-01			7.00
2	District Office	2851-107-25-03			172.00
3	Implementation of Sericulture Schemes	2851-107-25-05			1821.00
4	Sub-total -State Sector Schemes		0.00	0.00	2000.00
	Total - SERICULTURE		0.00	0.00	2000.00
	Total - Village and Small Industries		106614.37	57445.26	150638.67
2 Large and Medium Industries					
Commissioner, Industries					
State Sector Schemes					
1	Head Quarters Office	2852-80-001-25-01	110.00	110.00	110.00
2	Professional Services	2852-80-001-25-03	10.00	10.00	10.00

List of Schemes included in the Pragathi Paddu 2023-24

Rs.Lakh					
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2022-23	Revised Estimate 2022-23	Budget Estimate 2023-24
1	2	3	4	5	6
3	Automation and Modernisation of Commissionerate of Industries	2852-80-001-25-07	100.00	100.00	65.00
4	Incentives for Industrial Promotion	2852-80-800-25-04	1730.89	900.00	1730.89
5	Power Subsidy for Industries	2852-80-800-25-13	19000.00	19000.00	26978.00
6	Extension of Pavalavaddi Scheme to all SSI and Food Processing units	2852-80-800-25-14	18748.00	18748.00	26620.00
7	Prevention of Incipient Sickness of SMEs	2852-80-800-25-18	50.00	50.00	50.00
8	Research and Innovation Circle of Hyderabad (RICH)	2852-80-800-25-19	200.00	200.00	200.00
9	Expenditure for Chasing Cell	2852-80-800-25-21	100.00	100.00	100.00
10	Construction of New Buildings for Commission of Industries Office	4875-60-800-25-74	50.00	50.00	50.00
11	Investments in LIPCO	4852-80-789-25-04	500.00	500.00	500.00
12	Investments in LIPCO	4860-190-25-04	50.00	50.00	50.00
13	Investments	4875-60-190-25-19			
14	Investments	4875-60-800-25-19	55.00	55.00	55.00
15	Acquisition / Alienation of land for NIMZ	4875-60-190-25-13	3000.00	3000.00	3000.00
16	Industrial Infrastructure Development Scheme				
17	Financial inclusion campion (Seal Loan Campion) (charged)	2875-60-190-25-08	10.00	10.00	10.00
18	Equity Capital to Telangana State Finance Corpn	4875-60-190-25-15	100.00	100.00	100.00
Sub-total - State Sector Schemes			43813.89	42983.00	59628.89
Total INDUSTRIES			43813.89	42983.00	59628.89
INDUSTRIES AND COMMERCE, SECRETARIAT DEPARTMENT					
State Sector Schemes					
1	Telangana State Food Processing and Preservation	2408-01-103-25-04	150.00	150.00	144.00
2	Telangana Handicrafts Development Corporation	2875-60-800-25-16	600.00	600.00	600.00
3	Telangana Trade Promotion Corporation	2875-60-800-25-15	360.00	360.00	360.00
4	Industries and Commerce Department, Sectt	3451-090-25-07			
5	Equity contribution of State Govt in Ramagundum Fertilizer & Chemicals Ltd.,	4875-60-190-25-14	1000.00	1000.00	1000.00
Sub-total - State Sector Schemes			2110.00	2110.00	2104.00
Matching State Share					
6	PM Formalization of Micro Food Processing Enterprises Scheme		0.00	0.00	3.00
	General	2408-01-103-06-07			1.00
	SCSP	2408-01-789-06-07			1.00
	TSP	2408-01-796-06-07			1.00
Sub-total Matching State Share			0.00	0.00	3.00
Centrally Sponsored Schemes					
7	PM Formalization of Micro Food Processing Enterprises Scheme		0.00	0.00	3.00
	General	2408-01-103-12-07			1.00
	SCSP	2408-01-789-12-07			1.00
	TSP	2408-01-796-12-07			1.00
Sub-total Centrally Sponsored Schemes			0.00	0.00	3.00
Total INDUSTRIES AND COMMERCE, SECRETARIAT DEPARTMENT			2110.00	2110.00	2110.00

List of Schemes included in the Pragathi Paddu 2023-24

					Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2022-23	Revised Estimate 2022-23	Budget Estimate 2023-24
1	2	3	4	5	6
Infrastructure and Investment Secretariat Dept					
1	Industrial Infrastructure Development Scheme	2875-60-800-25-11	1000.00	1000.00	1000.00
Total - Infrastructure and Investment Secretariat Dept			1000.00	1000.00	1000.00
Commissioner, Sugars					
State Sector Schemes					
1	Assistance to CDCs for Systematic Sugar Cane intensification	2852-08-201-25-08	162.04	162.04	162.04
Total - SUGAR CANE COMMISSIONER			162.04	162.04	162.04
Total - Large & Medium Industries			47085.93	46255.04	62900.93
3 Mining					
Director, Mines & Geology					
State Sector Schemes					
1	Head Quarters Office	2853-02-001-25-01			
2	District Offices	2853-02-001-25-03	0.02	0.02	0.02
3	Revolving Fund for Reimbursement of Expenditure of Sand Exploration	2853-02-190-25-07			
4	Reimbursement of expenses incurred by TSMDC for Sand exploration	2853-02-190-25-06	12000.00	12000.00	12000.00
Total - MINES AND GEOLOGY			12000.02	12000.02	12000.02
Total Industries & Minerals			165700.32	115700.32	225539.62
VII TRANSPORT					
1 Roads and Bridges					
A Engineer-in-Chief State Roads					
State Sector Schemes					
1	Major District Roads	5054-04-800-25-07	107678.09	102078.09	127900.00
2	Core Network Roads (Works)	5054-04-800-25-33	34027.84	25500.00	20500.00
3	Road Safety Engineering Works	5054-03-337-25-20	1400.00	1000.00	1366.58
4	Special assistance to capital works	5054-04-337-25-09	1000.00	1000.00	1000.00
5	Radial Roads	5054-04-800-25-43	11751.87	20500.00	26000.00
6	Other Roads	5054-04-800-25-08	5218.74	5083.59	2584.27
7	Area Development Authority, Gajwel & other connected Roads in Medak district	5054-04-800-25-41	9085.14	15000.00	1500.00
8	Providing Double line roads from Mandal to District Head Quarters	5054-04-800-25-42	31322.59	31322.59	20000.00
Total - Engineer-in-Chief State Roads			201484.27	201484.27	200850.85
B Engineer-in-Chief Buildings, & CRF					
Centrally Sponsored Schemes					
1 Roads and Bridges -CRF					
	General	5054-04-800-12-05	30188.00	30188.00	30188.00
	SCSP	5054-04-789-12-05	6180.00	6180.00	12400.00
	TSP	5054-04-796-12-05	3632.00	3632.00	6100.00
2	Regional Ring Road	5054-04-800-25-55	50000.00	20000.00	50000.00
3	Land Acquisition to NH works	5054-03-337-25-30			
Total - ENC Buildings			90000.00	60000.00	98688.00
C Chief Engineer (R&B), EAP , RDC					
Externally Aided Projects					
1	Telangana Road Sector Project (Telangana RDC)	5054-04-800-03-26	1000.00	1100.00	1100.00
2	Telangana Road Sector Project - Road Safety	5054-04-800-03-30	100.00	0.00	0.00
Sub-total - Externally Aided Projects			1100.00	1100.00	1100.00
Total - Chief Engineer (R&B), EAP, RDC			1100.00	1100.00	1100.00

List of Schemes included in the Pragathi Paddu 2023-24

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2022-23	Revised Estimate 2022-23	Budget Estimate 2023-24
1	2	3	4	5	6
D	Chief Engineer, Rural Roads				
	RIDF				
1	Construction and Development of Road Works under RIDF	5054-04-800-07-15	852.87	852.87	500.00
	Sub-total - RIDF		852.87	852.87	500.00
	State Sector Schemes				
2	Construction of Rural Roads	5054-04-337-25-40	10501.00	10000.00	10500.00
3	Left wing Extermism works	5054-04-337-25-39	0.00	2030.75	277.00
4	Construction of Road over Bridges under Railway Safety works	5054-80-001-25-06	40000.00	10000.00	20000.00
5	Construction of ROB/RUBs under Central road and infrastructure fund	5054-80-001-25-10			2500.00
6	Deposits with Railways for Construction of New Railway Lines	5054-80-800-25-08	12529.75	21000.00	12606.62
	Sub-total - State Sector Schemes		63030.75	43030.75	45883.62
	Matching State Share				
7	Left wing Extermism works	5054-04-337-06-39	19800.00	19800.00	19800.00
	Sub-total Matching State Share		19800.00	19800.00	19800.00
	Centrally Sponsored Schemes				
8	Left wing Extermism works	5054-04-800-12-39	29700.00	29700.00	29700.00
9	Construction of ROB/RUBs under Central road and infrastructure fund	5054-04-001-12-10			17500.00
	Sub-total Centrally Sponsored Schemes		29700.00	29700.00	47200.00
	Total - Chief Engineer, Rural Roads		113383.62	93383.62	113383.62
E	Engineer In Chief (R&B, NH, ADMN., ROB/RUBs)				
	State Sector Schemes				
1	District Offices	2059-80-001-25-03			
	Total - Engineer In Chief (R&B, NH, ADMN., ROB/RUBs)		0.00	0.00	0.00
F	Chief Engineer (R&B), PPP				
1	State Support to PPP Projects	5054-04-800-25-36	9099.00	9099.00	9099.00
	Total - CE (R&B) PPP		9099.00	9099.00	9099.00
	Total - Roads and Bridges		415066.89	365066.89	423121.47
2	CIVIL AVIATION - INFRASTRUCTURE AND INVESTMENT DEPARTMENT				
	State Sector Schemes				
1	Telangana Aviation Corporation	3053-01-190-25-04	3400.00	7795.60	8200.00
2	Telangana Aviation Academy	3053-80-003-25-04	95.00	95.00	105.00
3	Hyderabad internation Airport	5054-03-337-25-19	1.00	0.00	0.00
4	Road Safety Awerness progs and eng. Works	5054-03-337-25-20	2000.00	1780.98	2000.00
5	Setting up of New Airports in Telangana State	5053-02-102-25-05	4175.58	0.00	0.00
	Total - INFRASTRUCTURE AND INVESTMENT DEPARTMENT		9671.58	9671.58	10305.00
3	MNP Roads				
	ENGINEER-IN-CHIEF (GENERAL & PANCHAYAT RAJ)				
	RIDF				
1	Construction of New Roads	4515-101-07-07	2557.70	2557.70	2557.70
	Sub-total - RIDF		2557.70	2557.70	2557.70

List of Schemes included in the Pragathi Paddu 2023-24

Rs.Lakh					
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2022-23	Revised Estimate 2022-23	Budget Estimate 2023-24
1	2	3	4	5	6
State Sector Schemes					
2	District Panchayat Offices	2515-001-25-03			
3	District Panchayat Offices	4515-001-25-03	105.00	150.00	150.00
4	Construction of Roads and Bridges in Rural Areas	4515-101-25-25	852.75	517.20	517.20
5	Construction of PR Rural Roads	4515-101-25-22	50000.00	50500.00	50500.00
6	Maintenance of Rural Roads	5054-04-800-25-46	100.00	100.00	100.00
7	Computerisation of All offices upto Sub-divisional level	4515-196-25-47	100.00	150.00	150.00
Sub-total -State Sector Schemes			51157.75	51417.20	51417.20
Matching State Share					
8	Pradhan Mantri Gram Sadak Yojana (PMGSY)				
		4515-101-06-08	9563.02	9563.02	9563.02
		4515-789-06-08	1957.71	1957.71	1957.71
		4515-796-06-08	1150.55	1150.55	1150.55
Sub-total Matching State Share			12671.28	12671.28	12671.28
Centrally Sponsored Schemes					
9	Pradhan Mantri Gram Sadak Yojana (PMGSY)				
	General	2515-198-12-08	14344.52	14344.52	14344.52
	SCSP	2515-789-12-08	2936.57	2936.57	2936.57
	TSP	2515-796-12-08	1725.83	1725.83	1725.83
Sub-total -Centrally Sponsored Schemes			19006.92	19006.92	19006.92
Total - ENGINEER-IN-CHIEF (GENERAL & PANCHAYAT RAJ)			85393.65	85653.10	85653.10
4	TRANSPORT COMMISSIONER				
State Sector Schemes					
1	Head Quarter Office	2041-001-25-01	3000.00	3000.00	2400.00
2	District Offices	2041-001-25-03	500.00	500.00	1300.00
3	Road saftey awareness prog	2041-001-25-09			100.00
4	Construction of Buildings for Transport dept.	4059-60-051-25-39	500.00	500.00	200.00
Total - TRANSPORT COMMISSIONER			4000.00	4000.00	4000.00
Total - Transport			514132.12	464391.57	523079.57
VIII Communications					
IX SCIENCE, TECHNOLOGY & ENVIRONMENT					
Telangana Biodiversity Board					
State Sector Schemes					
1	Assistance to Telangana Biodiversity Board	3435-03-101-25-02	125.35	125.35	125.35
Total - TBB			125.35	125.35	125.35
Total - SCIENCE&TECH			125.35	125.35	125.35
X General Economic Services					
1 Secretariat Economic Services					
A Planning Department					
1	Telangana State Development Planning Society	3451-090-25-13	2000.00	2000.00	2140.00
2	Assistance to Telangana State Remote Sensing Application Centre (TRAC)	3425-60-200-25-07	1142.70	1142.70	1247.28
3	Assistance to C.E.S.S	3451-102-25-09	354.00	354.00	1000.00
4	Council for Social Development	3451-102-25-10	250.58	250.58	280.00
5	Research Schemes	3451-101-25-05	270.00	270.00	100.00

List of Schemes included in the Pragathi Paddu 2023-24

Rs.Lakh					
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2022-23	Revised Estimate 2022-23	Budget Estimate 2023-24
1	2	3	4	5	6
6	Special Development Fund for Welfare and Development Activites	5475-115-25-08	150940.00	150940.00	760064.00
7	Crucial Balancing Fund	5475-800-25-10	3300.00	3300.00	3300.00
8	Constituency Development Programme	5475-115-25-05	60376.00	60376.00	60376.00
9	Brahmin Welfare Fund	3451-090-25- 43	2300.00	2300.00	5000.00
10	Gajwel Area Dvelopment Authority	5475-800-25-30		10000.00	10000.00
11	Gajwel Area Dvelopment Authority	5475-191-25-30	10000.00		
12	HRD-Re-orientation and Capacity Building of Public Servants in the context of Telangana	3451-090-25-41	100.00	100.00	100.00
13	Strengthening of District Planning Machinery for Monitoring and Evaluation	3451-090-25-12	550.00	550.00	200.00
14	Telangna State Planning Board	3451-090-25-39			
15	Innovation	3451-092-25-34	10.00	10.00	10.00
16	Publication of Survey and Reports	3451-090-25-16	50.00	50.00	50.00
Total PLANNING, SECRETARIAT DEPARTMENT			231643.28	231643.28	843867.28
B Finance Department					
State Sector Schemes					
1	Digitalisation of Records	2052-090-25-34	2500.00	2500.00	1000.00
2	Integrated Financial Management System	2052-090-25-33	6000.00	6000.00	7500.00
3	Comprehensive Financial Management System	2052-090-25-32	625.97	625.97	625.97
4	Head Quarter Office of treasuries & Accounts	2054-095-25-01	50.00	50.00	0.00
5	Head Quarter Office of State Audit	2054-098-25-01	15.50	15.50	8.00
6	Head Quarter Office of Life Insurance Dept.	2235-60-105-25-01	52.00	52.00	30.00
Total - Finance Department			9243.47	9243.47	9163.97
C Information Technology & Communications					
State Sector Schemes					
1	Information Technology & Communications Department	3451-090-25-22	12549.00	12549.00	12714.45
2	Infrastructure facilities for Development of IT	4070-800-25-35	15000.00	15000.00	15000.00
3	WE-HUB	3451-090-25-36	700.00	700.00	795.74
4	Provision of Video Conferencing Facilities at all Mandal Headquarters with OFC technology	3451-092-25-23	100.00	100.00	25.00
5	State innovation Cell	3451-090-25-37	500.00	500.00	888.50
6	Assistance to PHOTONICS Valley Corporation	3451-090-25-40			
7	Telangana Academy for Skill knowledge	3451-800-25-06	1600.00	1600.00	1789.00
8	SOFT NET	3451-800-25-08	1850.00	1850.00	1623.16
9	T Electronics	3451-092-25-44	800.00	800.00	800.00
10	T Works	3451-092-25-46	500.00	500.00	500.00
11	T Fibre Grid	3451-092-25-49	700.00	700.00	700.00
12	SOFT NET	3451-092-25-50	600.00	600.00	663.15
13	Photonics Valley	3451-092-25-52	100.00	100.00	100.00
14	T Fund	3451-092-25-54	400.00	400.00	400.00
15	Photonics Valley corporations	4070-190-25-20	100.00	100.00	
16	T Hub Foundation	3451-092-25-56	200.00	200.00	200.00
Total INFORMATION TECHNOLOGY & COMMUNICATIONS			35699.00	35699.00	36199.00
D DIRECTOR, ELECTRONICALLY DELIVERABLE SERVICES					

List of Schemes included in the Pragathi Paddu 2023-24

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2022-23	Revised Estimate 2022-23	Budget Estimate 2023-24
1	2	3	4	5	6
State Sector Schemes					
1	Director, Electronically Deliverable Services	3451-092-25-12	10.00	10.00	10.00
Total DIRECTOR, ELECTRONICALLY DELIVERABLE SERVICES			10.00	10.00	10.00
Total - Secretariat Economic Services			276595.75	276595.75	889240.25
2 Tourism					
Commissioner, Tourism					
State Sector Schemes					
1	PMU- Happening Hyd (Including HCVB, organing progs in Hyd)	3452-01-102-25-21	20.00	20.00	50.00
2	PMU - Tourism infra & development & upgradation	3452-01-102-25-18	200.00	200.00	500.00
3	PMU - Advertisement, sales, public city, expenses	3452-01-102-25-20	580.00	580.00	2800.00
4	Tourism project Management unit	3452-01-102-25-06	200.00	200.00	486.11
5	Kaleswaram Tourism circuit	3452-01-102-25-27	75000.00	75000.00	75000.00
6	Buddavanam project Nagarjunasagar	3452-01-102-25-30			38.15
7	Buddavanam project begumpet	3452-01-102-25-29			61.85
Total TOURISM			76000.00	76000.00	78936.11
3 Economic Advice and Statistics					
Director, Economics and Statistics					
State Sector Schemes					
1	Headquarters Office	3451-102-25-05	19.50	19.50	49.50
2	Headquarters Office	3454-02-112-25-01	4.00	4.00	3.00
3	Training	3454-02-003-25-04	54.30	54.30	54.30
4	Other Offices	3454-02-800-25-04	18.00	18.00	20.00
5	Survey, Compilation and dissemination of Information	3454-02-800-25-34	97.96	97.96	66.96
Total State Sector Schemes			193.76	193.76	193.76
Centrally Sponsored Schemes					
6	Agricultural Census of Land Holdings	3454-02-112-12-07	11.59	11.59	5.22
7	Timely Reporting of Agricultural Statistics	3454-02-112-12-08			2.42
8	Improvement of Crop Statistics	3454-02-112-12-09	0.50	0.50	1.81
9	Rationalisation of MI Statistics	3454-02-112-12-11			2.64
Total Centrally Sponsored Schemes			12.09	12.09	12.09
Total - ECONOMICS AND STATISTICS			205.85	205.85	205.85
4 Civil Supplies					
State Sector Schemes					
1	Telangana State Consumer Welfare Fund	3456-104-25-04	20.00	20.00	6.00
2	Head Quarter Office	3456-001-25-01	1000.00	1000.00	1010.00
3	Consumer Awareness	3456-103-25-09	7.74	7.74	7.74
4	Maintening and strengtheing of PDS under Telangana rural developement fund (15%)	3456-800-25-04			4.00
5	Subsidy on Rice	2236-02-800-25-04	174557.50	174557.50	187905.02
6	Distribution of LPG Connections to women in rural areas/ municipal areas	3456-103-25-07	100.00	100.00	100.00
Total - Civil Supplies			175685.24	175685.24	189032.76

List of Schemes included in the Pragathi Paddu 2023-24

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2022-23	Revised Estimate 2022-23	Budget Estimate 2023-24
1	2	3	4	5	6
State Consumer Disputes Redressal Commission					
State Sector Schemes					
1	Maintainance of the Consumer Protection Act, 1986	3456-001-25-05			
Total - SCDRC			0.00	0.00	0.00
Legal Metrology					
1	Head Quarters Office	3475-106-25-01	49.81	49.81	49.90
2	District Offices	3475-106-25-03	0.19	0.19	0.10
Total - Legal Metrology			50.00	50.00	50.00
Total - General Economic Services			528536.84	528536.84	1157464.97
Total - Economic Services			6393775.35	5717988.79	7336722.87
B SOCIAL SERVICES					
1 General Education					
Director School Education					
State Sector Schemes					
1	District Offices	2202-02-001-25-03	10.00	10.00	10.00
2	Primary Schools	2202-01-101-25-04	75.00	125.00	247.68
		2202-01-800-25-36	50.00		
3	Contribution to Regional Institute of English Bangalore	2202-01-800-25-04	58.08	58.08	58.08
4	Assistance to State Institute of Educational Technology	2202-01-800-25-06	100.00	100.00	134.00
5	Support for Educational Development including Teachers Training & Adult Education	2202-02-004-25-05	103.44	103.44	
6	Pratibha Scholarships	2202-02-107-25-05	95.00	95.00	170.98
7	Model Schools	2202-02-109-25-10	110.77	110.77	1006.52
8	School Games and Sports	2202-02-800-25-05	193.40	193.40	702.93
9	Health and hygienic kits to Adolescent Girls	2202-02-800-25-10	1150.00	1150.00	1150.00
10	Computerisation of Schools	2202-02-800-25-15	200.00	200.00	250.00
11	Universalisation of Secondary Education (ANDARIKI VIDYA)	2202-02-800-25-37	6091.24	6091.24	678.52
12	Nutritious Meals Programmes for IX to X	2202-02-800-25-40	10109.66	10109.66	10909.62
13	Head Quarter Office	2202-80-001-25-01	50.20	50.20	50.20
14	Legal Cell	2202-80-001-25-05	1.80	1.80	0.00
15	State Council of Educational Research and Training	2202-80-003-25-04	31.72	31.72	0.00
16	Scouts and Guides	2204-102-25-07	70.00	70.00	70.00
17	Construction and Maintance of School Buildings	4202-01-201-25-77	50.00	50.00	50.00
18	Maintenance and Repairs to the Primary and Upper Primary Schools	4202-01-201-25-81	10.00	10.00	100.00
19	Buildings (DSE)	4202-01-202-25-74	30.00	30.00	30.00
20	Construction of Compond Walls and Maintenance of KGBV Schools	4202-01-202-25-83			
21	Completion of incomplete Model Schools Buildings	4202-01-202-25-87	176.72	176.72	488.83
22	MDM I to VIII Classes (Egg Cost)	2236-01-101-25-50	7573.94	7573.94	10173.71
Sub-total - State Sector Schemes			26340.97	26340.97	26281.07

List of Schemes included in the Pragathi Paddu 2023-24

Rs.Lakh					
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2022-23	Revised Estimate 2022-23	Budget Estimate 2023-24
1	2	3	4	5	6
Matching State Share					
23	Nutritious Meals Programmes (MDM cooking cost)		6092.60	6092.60	10428.56
		2236-01-101-06-06	2291.98	2291.98	4408.56
		2236-02-101-06-06	2269.22	2269.22	3714.83
		2236-01-789-06-06	543.99	543.99	979.81
		2236-02-789-06-06	415.06	415.06	529.08
		2236-02-796-06-06	247.33	247.33	175.55
		2236-01-796-06-06	325.02	325.02	620.73
24	Nutritious Meals Programmes		1393.06	1393.06	2168.04
		2236-02-101-06-05	1043.14	1043.14	1308.08
		2236-02-789-06-05	225.88	225.88	504.76
		2236-02-796-06-05	124.04	124.04	355.20
Sub-total Matching State Share			7485.66	7485.66	12596.60
Centrally Sponsored Schemes					
25	Nutritious Meals Programmes		4497.87	4497.87	5741.14
	General	2236-01-101-12-05	1038.68	1038.68	1110.82
	General	2236-02-101-12-05	2934.31	2934.31	3340.37
	SCSP	2236-02-789-12-05	338.82	338.82	757.14
	TSP	2236-02-796-12-05	186.06	186.06	532.80
26	Rastriya Madhyamik Shiksha Abhiyan (RMSA)	2202-02-109-12-05			0.01
27	Nutritious Meals Programmes- Cooking Cost		9138.90	9138.90	15696.91
	General	2236-01-101-12-06	3437.97	3437.97	6639.88
	SCSP	2236-01-789-12-06	815.98	815.98	1359.89
	TSP	2236-01-796-12-06	487.53	487.53	781.39
	General	2236-02-101-12-06	3403.83	3403.83	5599.29
	SCSP	2236-02-789-12-06	622.60	622.60	903.45
	TSP	2236-02-796-12-06	370.99	370.99	413.01
Sub-total - Centrally Sponsored Schemes			13636.77	13636.77	21438.05
Total - School Education			47463.40	47463.40	60315.72
Government Examinations					
State Sector Schemes					
1	Conduct of Common Examinations	2202-02-108-25-04	3000.00	3000.00	3000.00
Total- Government Examinations			3000.00	3000.00	3000.00
PD Samagra Siksha					
Matching State Share					
1	Samagra Shiksha		27186.67	27186.67	33446.14
	General	2202-01-001-06-05	22449.22	22449.22	25075.75
	SCSP	2202-01-789-06-05	2983.84	2983.84	5271.76
	TSP	2202-01-796-06-05	1753.61	1753.61	3098.63
2	Civil Works under Samagra Shiksha		4809.99	4809.99	10558.89
		4202-01-202-06-06	1448.36	1448.36	7886.20
		4202-01-789-06-06	2117.29	2117.29	1683.37
		4202-01-796-06-06	1244.34	1244.34	989.32
Sub-total Matching State Share			31996.66	31996.66	44005.03

List of Schemes included in the Pragathi Paddu 2023-24

Rs.Lakh					
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2022-23	Revised Estimate 2022-23	Budget Estimate 2023-24
1	2	3	4	5	6
Centrally Sponsored Schemes					
3	Samagra Shiksha		40779.98	40779.98	50156.64
	General	2202-01-001-12-05	33673.81	33673.81	37602.05
	SCSP	2202-01-789-12-05	4475.76	4475.76	7907.65
	TSP	2202-01-796-12-05	2630.41	2630.41	4646.94
4	Civil Works under SSA		7214.99	7214.99	15838.33
		4202-001-202-12-06	2172.53	2172.53	11829.29
		4202-001-789-12-06	3175.95	3175.95	2525.06
		4202-001-796-12-06	1866.51	1866.51	1483.98
Sub-total Centrally Sponsored Schemes			47994.97	47994.97	65994.97
Total - Rajiv Vidya Mission			79991.63	79991.63	110000.00
Telangana Residential Educational Institutions Society					
Rural Infrastructure Development Fund (RIDF)					
1	Providing of Additional Infrastructure in Residential Schools & colleges	4202-01-202-07-07	69.96	69.96	69.96
Sub-total RIDF			69.96	69.96	69.96
State Sector Schemes					
2	Assistance to the Telangana Residential Educational Institution Society	2202-02-110-25-13	2452.91	2452.91	6541.92
3	Maintenance of TREIS School Buildings	2202-02-110-25-14	100.00	100.00	83.08
4	Construction of Buildings to TREI Society	4202-01-202-25-48	600.00	600.00	900.00
Sub-Total State Sector Schemes			3152.91	3152.91	7525.00
Total - TREIS			3222.87	3222.87	7594.96
Higher Education - Secretariat Dept					
State Sector Schemes					
1	Potti Sri Ramulu Telugu University	2202-03-102-25-12			
2	Construction of Toilets for women in all Universities	2202-03-102-25-45			
3	Mahila University	2202-03-102-25-48	10000.00	10000.00	10000.00
4	Development of Infrastructure facilities in universities	2202-03-102-25-50			50000.00
Sub-Total State Sector Schemes			10000.00	10000.00	60000.00
Matching State Share					
5	Sanskrit Academy	2202-03-102-06-32			
Sub-total Matching State share			0.00	0.00	0.00
Centrally Sponsored Schemes					
6	Sanskrit Academy	2202-03-102-12-32			
Sub-total Centrally Sponsored Schemes			0.00	0.00	0.00
Total - Higher Education			10000.00	10000.00	60000.00
Commissioner, Collegiate Education					
State Sector Schemes					
1	Government Degree Colleges	2202-03-103-25-07	1864.00	1864.00	0.00
2	Telangana Skill Knowledge Centres	2202-03-103-25-46	128.10	128.10	0.00
3	Information Communication Technology	2202-03-103-25-47			
4	Government Buildings for Degree Colleges	4202-01-203-25-70	900.43	900.43	900.43
5	Head Quarter	2202-03-001-25-01			
6	Science Academy	2202-80-800-25-15			
Sub-total - State Sector Schemes			2892.53	2892.53	900.43

List of Schemes included in the Pragathi Paddu 2023-24

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2022-23	Revised Estimate 2022-23	Budget Estimate 2023-24
1	2	3	4	5	6
Matching State Share					
7	Rashtriya Uchcha Shiksha Abhiyan (RUSA)				
		2202-03-102-06-06	1006.64	1006.64	1006.64
		2202-03-789-06-06	206.07	206.07	206.07
		2202-03-796-06-06	121.11	121.11	121.11
	Sub-total Matching State share		1333.82	1333.82	1333.82
Centrally Sponsored Schemes					
8	Rashtriya Uchcha Shiksha Abhiyan (RUSA)		2000.73	2000.73	2000.73
	General	2202-03-102-12-06	1509.95	1509.95	1509.95
	SCSP	2202-03-789-12-06	309.11	309.11	309.11
	TSP	2202-03-796-12-06	181.67	181.67	181.67
	Sub-total - Centrally Sponsored Schemes		2000.73	2000.73	2000.73
Total - Collegiate Education			6227.08	6227.08	4234.98
Director Intermediate Education					
State Sector Schemes					
1	Vocationalisation of Education	2202-02-004-25-04	193.00	193.00	0.00
2	Government Junior Colleges	2202-03-103-25-04	2291.10	2291.10	336.10
3	Assistance to Govt. Junior colleges	2202-03-103-25-08	300.00	300.00	300.00
4	Supply of Text Books to Students in Govt Junior Colleges	2202-03-103-25-32	1.59	1.59	1.59
5	Providing lab equipment to New Government Junior Colleges	2202-03-103-25-44	50.00	50.00	50.00
6	Providing Information and Communications Technology (ICT) to Govt. Junior Colleges	2202-03-103-25-51	200.00	200.00	200.00
7	Incentives Scholarships	2202-03-107-25-11	4.00	4.00	4.72
8	Construction of Additional Class Rooms & Infrastructure in GJCs	4202-01-203-25-10			
9	Construction of Buildings to GJCs	4202-01-203-25-77			
	Sub-total - State Sector Schemes		3039.69	3039.69	892.41
Rural Infrastructure Development Fund (RIDF)					
10	Buildings	4202-01-203-07-74	420.85	420.85	420.85
	Sub-total RIDF		420.85	420.85	420.85
Total - Intermediate Education			3460.54	3460.54	1313.26
Director Adult Education					
Matching State Share					
1	New India Literacy Prog	2202-04-200-06-09			40.00
	Sub-total Matching State Share		0.00	0.00	40.00
Centrally Sponsored Schemes					
2	New India Literacy Prog	2202-04-200-12-09			60.00
	Total - Adult Education		0.00	0.00	100.00
Jawahar Bal Bhavan					
State Sector Schemes					
1	Jawahar Bal Bhavan	2202-80-800-25-05			
	Total - Jawahar Bal Bhavan		0.00	0.00	0.00
Government Text Book Press					
State Sector Schemes					
1	Government Text Book Press	2202-02-106-25-05	3207.82	3207.82	7307.82
			3207.82	3207.82	7307.82

List of Schemes included in the Pragathi Paddu 2023-24

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2022-23	Revised Estimate 2022-23	Budget Estimate 2023-24
1	2	3	4	5	6
NCC					
State Sector Schemes					
1	NCC Training (Reimbursable Expenditure)	2204-102-25-04	2.00	2.00	2.00
2	NCC Training (Non-Reimbursable Expenditure)	2204-102-25-05	245.86	245.86	245.86
Total - NCC			247.86	247.86	247.86
Total - General Education			156821.20	156821.20	254114.60
2 SPORTS AND YOUTH SERVICES					
Sports Authority of Telangana State - LB Stadium					
State Sector Schemes					
1	Construction of Stadia and Modernization of Sports facilities	4202-03-102-25-04	3000.00	3000.00	3000.00
2	Grants to Sports Associations and Cash Incentives to Sports Persons	2204-104-25-09	600.00	730.98	1500.00
3	Assistance to Sports Authority of Telangana	2204-104-25-04	1808.31	1677.33	2074.68
4	Assistance to TS Sports School and Warangal and Karimnagar	2204-104-25-10	1970.16	1970.16	1653.17
5	Telangana Kreedaa pranganam	2204-104-25-11			4500.00
6	Assistance to Telangana State Sports School	2204-104-25-05	722.66	722.66	753.08
Total - SATS			8101.13	8101.13	13480.93
Commissioner, Youth Services					
State Sector Schemes					
1	SETWIN	2204-001-25-07			
2	Promotion of Youth Activities and Skill Development	2204-001-25-06	250.00	250.00	250.00
3	Assistance to STEP	2204-003-25-05	5.00	5.00	5.00
Total - Youth Services			255.00	255.00	255.00
Total - Sports & Youth Services			8356.13	8356.13	13735.93
3 TECHNICAL EDUCATION					
State Sector Schemes					
1	Govt. Polytechnics	2203-105-25-04			100.00
2	Improvement of hostels of GMR Polytechnics for SC & STs	2203-105-25-12			20.00
3	Hostel Buildings for SCs	2203-105-25-13	975.04	975.04	975.04
4	Amenities to Students in Polytechnics	2203-105-25-25	100.00	100.00	118.00
5	Rajiv Gandhi University of Knowledge Tech (RGUKT)	2203-105-25-16			2000.00
6	Tech Fests and Awards	2203-105-25-27	25.00	25.00	29.50
7	Pratibha Scholarships	2203-107-25-05	10.00	10.00	11.80
Sub-total - State Sector Schemes			1110.04	1110.04	3254.34
Rural Infrastructure Development Fund (RIDF)					
	Buildings	4202-02-104-07-74	478.37	478.37	478.37
Sub-total RIDF			478.37	478.37	478.37
Total TECHNICAL EDUCATION, HOD			1588.41	1588.41	3732.71
4 ART & CULTURE					
State Archives					
State Sector Schemes					
1	Head Quarter	2205-103-25-01			30.00
2	Excavations	2205-103-25-05			15.00
3	District Museum	2205-103-25-05			40.00
Sub-total - State Sector Schemes			0.00	0.00	85.00

List of Schemes included in the Pragathi Paddu 2023-24

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2022-23	Revised Estimate 2022-23	Budget Estimate 2023-24
1	2	3	4	5	6
4	Settingup of regional museum of buddhist heritage at Nagarjunasagar	2205-103-12-07			50.00
	Total- Centrally Sponsored Schemes		0.00	0.00	50.00
	Total Archives		0.00	0.00	135.00
	Director. Public Libraries				
	State Sector Schemes				
1	Head Quarters Office	2205-105-25-01	1.00	1.00	1.00
2	State Central Library	2205-105-25-04	5.00	5.00	4.00
3	Other Government Libraries	2205-105-25-05	57.00	57.00	58.00
	Total - Public Libraries		63.00	63.00	63.00
	Oriental Manuscripts Library and Research Institute				
	State Sector Schemes				
1	Oriental Manuscripts Library and Research Institute	2205-104-25-06	0.10	0.10	0.10
	Total - OMLRI		0.10	0.10	0.10
	Director Cultural Affairs				
	State Sector Schemes				
1	Assistance to Cultural Academies	2205-102-25-20	100.00	100.00	200.00
2	Cultural Celebrations	2205-102-25-24	1200.00	1200.00	1200.00
3	Assistance to various institutions	2205-102-25-04	40.00	40.00	40.00
4	Old Age Pensions to Artists	2205-102-25-05	1358.65	1358.65	1358.65
5	Sanskritika Saradhis (500 kalakaruu)	2205-102-25-25	2500.00	2500.00	170.51
6	Grants to Institutions and Ravindra Bharathi	2205-102-25-27	240.00	240.00	240.00
	Total - Cultural Affairs		5438.65	5438.65	3209.16
	Total - Art & Culture		5501.75	5501.75	3407.26
	Total - Edn, Sports, Art & Culture		172267.49	172267.49	274990.50
5	MEDICAL AND PUBLIC HEALTH				
A	Health Medical & Family Welfare				
	State Sector Schemes				
1	Assistance to Telangana Vaidya Vidhana Parishad	2210-01-001-25-05	8285.00	8285.00	8285.00
2	Indian Red Cross Society	2210-06-001-25-06			
3	Discretionary Fund for HM & FW	2210-01-001-25-06			
4	Other Contractual Services (TVVP Hptl)	2210-01-001-25-07			
5	Assistance to Medical and Health Services Recruitment Board	2210-01-001-25-15	15.07	15.07	15.07
6	High power committee	2210-01-001-25-18			45.00
7	MNJ Institute of Oncology and Regional Cancer Center, Hyderabad	2210-01-110-25-07	3276.00	3276.00	3776.00
8	Assistance to TS Medical and Aromatic Plants Board, Hyderabad	2210-01-110-25-15	80.00	80.00	80.00
9	Nizam Institute of Medical Sciences,Hyderabad	2210-01-110-25-28	1567.00	1567.00	1567.00
10	Assistance to Telangana VVP for Upgradation of Hospitals	2210-01-110-25-36	20000.00	20000.00	20000.00
11	Life Saving Medicine and disposables for NIMS	2210-01-110-25-38	100.00	100.00	100.00
12	Surgical Consumables in TVVP Hospitals	2210-01-110-25-41	7500.00	7500.00	7500.00
13	Assistance to NIMS for treatment of BPL families not covered under Aarogyasri	2210-01-110-25-47	200.00	200.00	200.00
14	Assistance to TVVP for Strenghtening of Hospitals	2210-01-110-25-48	5000.00	5000.00	5000.00
15	Contingency Fund for TVVP of Hospitals	2210-01-110-25-49			

List of Schemes included in the Pragathi Paddu 2023-24

Rs.Lakh					
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2022-23	Revised Estimate 2022-23	Budget Estimate 2023-24
1	2	3	4	5	6
16	Integrated Hospital Facility Management Services for TVVP Hospitals	2210-01-110-25-50	10800.00	10800.00	10800.00
17	Assistance to Civil Dispensaries	2210-01-110-25-57	1105.00	1105.00	1105.00
18	Assistance to Kaloji Narayana Rao Health University of Sciences, Warangal	2210-01-105-25-32	160.00	160.00	160.00
19	Assistance to Telangana Yogadhyayana Parishad	2210-01-200-25-06	300.00	300.00	300.00
20	Indian Red Cross Society	2210-06-001-25-06	750.00	750.00	750.00
21	Diagnostic Equipment and Regents in TVVP Hospitals	4210-01-110-25-26	10000.00	10000.00	10000.00
22	Purchase of Equipment in TVVP Hospitals	4210-01-110-25-27	20000.00	20000.00	20000.00
23	Building for MNJ Institute of Oncology and Regional Cance Centre Hyderabad	4210-01-110-25-70	801.00	801.00	801.00
Sub-total - State Sector Schemes			89939.07	89939.07	90484.07
Centrally Sponsored Schemes					
24	Tertiary Care in TVVP Hospitals	2210-01-110-12-10 2210-01-789-12-10 2210-01-796-12-10			
Total- Centrally Sponsored Schemes			0.00	0.00	0.00
Total - HM&FW dept			89939.07	89939.07	90484.07
B DIRECTOR OF MEDICAL EDUCATION					
State Sector Schemes					
1	Head Quarters Office	2210-01-001-25-01	2711.83	2711.83	10.00
2	Aarogyasri health care trust	2210-01-001-25-09			60503.21
3	Establishment of Teaching Hospitals	2210-01-110-25-29	5824.50	5824.50	18158.06
4	RIMS General Hospitals	2210-01-110-25-40	120.00	120.00	271.56
5	Telangana Institute of Medical Science (TIMS)	2210-01-110-25-43	200.00	200.00	500.00
6	Providing subsidised food to attendance patience in GHMC area hospitals	2210-01-110-25-61			7000.00
7	Medical Colleges	2210-05-105-25-18	12015.96	12015.96	22580.00
8	Nusing Colleges	2210-05-105-25-19	252.71	252.71	2626.60
9	Training of Para-Medical Personnel	2210-05-105-25-24	140.00	140.00	604.80
10	Construction of Medical Colleges and Hospitals	4210-01-110-25-22	100000.00	100000.00	103300.00
11	Purchase of Hospital Diagonistic Equipments	4210-01-110-25-23	25000.00	25000.00	27500.00
12	Purchase of Diagonistic regents and disposable Equipments	4210-01-110-25-24	15000.00	15000.00	10000.00
13	Purchase of Surgical Consumables	4210-01-110-25-25	10000.00	10000.00	11000.00
14	Construction of super speciality hospitals	4210-01-110-25-30	100000.00	100000.00	50000.00
15	Integrated Hospital Facility Management Services	4210-03-105-25-27	4000.00	4000.00	26700.41
Sub-Total State Sector Schemes			275265.00	275265.00	340754.64
Matching State Share					
16	Ayshman Bharath - Pradhanmanthri Jan Arogya yojana (ABPM-JAY)	2210-01-103-06-05	11509.00	11509.00	11509.00
Sub-total Matching State Share			11509.00	11509.00	11509.00
Centrally Sponsored Schemes					
17	Human Resource in Health & Medical Education		0.00	0.00	0.00
	General	2210-01-003-12-09			
	SCSP	2210-01-789-12-09			
	TSP	2210-01-796-12-09			
18	National Health Protection Scheme	2210-01-003-12-10			
Sub-total Centrally Sponsored Schemes			0.00	0.00	0.00
Total - DIRECTOR OF MEDICAL EDUCATION			286774.00	286774.00	352263.64

List of Schemes included in the Pragathi Paddu 2023-24

Rs.Lakh					
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2022-23	Revised Estimate 2022-23	Budget Estimate 2023-24
1	2	3	4	5	6
C AYURVEDA, YOGA, UNANI, SIDDHA & HOMOEOPATHY (AYUSH)					
State Sector Schemes					
1	Head Quarter Office	2210-02-001-25-01	4.53	4.53	7.00
2	Contingency Fund for Ayush	2210-02-001-25-03			8.00
3	Contingency Fund for Ayush	2210-02-001-25-07	6.00	6.00	0.00
4	Ayurvedic Hospitals and Dispensaries	2210-02-101-25-04	136.80	136.80	170.86
5	Drug Manufacturing	2210-02-101-25-05	16.10	16.10	18.20
6	Homeopathic Hospitals and Dispensaries	2210-02-102-25-04	143.20	143.20	163.20
7	Government Homeopathy Pharmacy, Ramanthapur	2210-02-102-25-05	7.80	7.80	12.00
8	Unani Hospitals and Dispensaries	2210-02-103-25-04	149.80	149.80	168.00
9	Drug Manufacturing	2210-02-103-25-05	17.50	17.50	20.00
10	Ayurvedic Hospitals and Dispensaries	2210-04-101-25-04	3.00	3.00	5.00
11	Drug Manufacturing	2210-04-101-25-05	11.50	11.50	14.20
12	Homeopathic Hospitals and Dispensaries	2210-04-102-25-04	9.30	9.30	13.30
13	Unani Hospitals and Dispensaries	2210-04-103-25-04	8.00	8.00	11.00
14	Ayurvedic Colleges	2210-05-101-25-04	351.58	351.08	404.50
15	Homeopathic Colleges	2210-05-102-25-04	261.80	262.30	353.00
16	Unani Colleges	2210-05-103-25-04	307.25	307.25	363.20
17	Strengthening of AYUSH Colleges	4210-03-200-25-05	45.00	45.00	40.00
Sub-total - State Sector Schemes			1479.16	1479.16	1771.46
Matching State Share					
18	National Mission on AYUSH including Mission on Medicinal Plants	2210-02-001-06-07	148.87	148.87	148.87
		2210-02-789-06-07	35.03	35.03	35.03
		2210-02-796-06-07	20.59	20.59	20.59
Sub-total Matching State Share			204.49	204.49	204.49
Centrally Sponsored Schemes					
19	National Mission on Ayush including Mission on Medicinal Plants		362.38	362.38	362.38
	General	2210-02-001-12-07	223.32	223.32	223.32
	SCSP	2210-02-789-12-07	87.59	87.59	87.59
	TSP	2210-02-796-12-07	51.47	51.47	51.47
Sub-total -Centrally Sponsored Schemes			362.38	362.38	362.38
Total - AYUSH			2046.03	2046.03	2338.33
D DRUGS CONTROL ADMINISTRATION					
State Sector Schemes					
1	Administration of Drugs Act	2210-06-104-25-04	23.00	23.00	23.00
2	Strengthening of Drugs Control Laboratory at Hyderabad under Capacity Building Project Programme	2210-06-104-25-05	17.00	17.00	17.00
Sub-total - State Sector Schemes			40.00	40.00	40.00
Centrally Sponsored Schemes					
3	Strengthening of Drugs Control Administration	2210-06-104-12-18			
Sub-total -Centrally Sponsored Schemes			0.00	0.00	0.00
Total - Drugs Control			40.00	40.00	40.00

List of Schemes included in the Pragathi Paddu 2023-24

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2022-23	Revised Estimate 2022-23	Budget Estimate 2023-24
1	2	3	4	5	6
E INSTITUTE OF PREVENTIVE MEDICINE					
State Sector Schemes					
1	District Offices	2210-06-106-25-03			
2	IPM Head Quarters	2210-06-106-25-04	20.00	20.00	20.00
Total - IPM			20.00	20.00	20.00
F INSURANCE MEDICAL SERVICES, HOD					
State Sector Schemes					
1	Dispensaries (Reimbursable from ESIC)	2210-01-102-25-05	10398.00	10398.00	10898.00
2	Medical Aid and Claims (ESIC)	2210-01-102-25-07	1500.00	1500.00	1000.00
Total - ESI			11898.00	11898.00	11898.00
G DIRECTOR OF PUBLIC HEALTH AND FAMILY WELFARE					
State Sector Schemes					
1	Primary Health Centres	2210-03-103-25-04	10.00	10.00	14.00
2	Head Quarters Office	2210-03-001-25-01	122.40	122.40	117.40
3	District Offices	2210-03-001-25-03			5.00
4	Health Services	2210-03-001-25-04	20.00	20.00	20.00
5	Health Services	2210-06-101-25-04	5.00	5.00	5.00
6	Care and Support Centres for HIV/ AIDS	2210-06-101-25-42	160.00	160.00	160.00
7	Centralised Purchase of Drugs and Medicines	2210-80-800-25-06	37743.39	37743.39	37743.39
8	Upgradation of Institutions	4210-01-110-07-05	386.69	386.69	386.69
9	Purchase of Surgical Consumables	4210-01-200-25-25			
10	Upgradations of PHCs	4210-01-110-25-28	5000.00	5000.00	5000.00
11	Purchase of other than Diagnostic Equipment	4210-01-110-25-23	5000.00	5000.00	5000.00
12	Purchase of Diagnostic regents and Disposable	4210-01-110-25-24	5000.00	5000.00	5000.00
13	Purchase of Surgical Consumables	4210-01-110-25-25	2500.00	2500.00	2500.00
14	Public Health Laboratories	4210-01-107-25-74	100.00	100.00	100.00
Sub-total -State Sector Schemes			56047.48	56047.48	56051.48
Total DIRECTOR OF PUBLIC HEALTH AND FAMILY WELFARE			56047.48	56047.48	56051.48
H COMMISSIONER OF HEALTH AND FAMILY WELFARE					
1	R.C.H. Programme - II - Rural Emergency Health Transport Scheme (108 Services)	2211-103-25-11	3000.00	3000.00	2982.89
2	Operational Cost of Fixed Day Health Services (FDHS)- 104 Services	2211-103-25-13	1500.00	1500.00	1500.00
3	KCR - Ammavodi	2211-103-25-15	32992.67	32992.67	32536.67
4	102 Services (Ammavodi)	2211-103-25-17	500.00	500.00	500.00
5	KCR Nutrition Kit	2211-103-25-18			15094.00
6	Free Mortuary Hearses Van Services	2211-104-25-06	244.00	244.00	244.00
7	Finance commission grants for health sector	2211-200-25-10	18525.68	18525.68	19457.41
8	Kanti velugu telangana	2211-200-25-16			473.11
9	Indian Institute of Health and Family Welfare, Hyderabad under I.P.P.VI	2211-108-25-06	10.00	10.00	10.00
Sub-total - State Sector Schemes			56772.35	56772.35	72798.08
Matching State Share					
10	National Health Mission (NHM)		20147.94	20147.94	20147.94
		2211-200-06-05	15205.71	15205.71	15205.71
		2211-789-06-05	3112.76	3112.76	3112.76
		2211-796-06-05	1829.47	1829.47	1829.47
11	KCR KIT- Ammavodi	2211-200-06-07			

List of Schemes included in the Pragathi Paddu 2023-24

Rs.Lakh					
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2022-23	Revised Estimate 2022-23	Budget Estimate 2023-24
1	2	3	4	5	6
12	National Health Mission (Incentives to ASHA Workers)		20000.40	20000.40	20000.40
		2211-200-06-08	15094.40	15094.40	15094.40
		2211-789-06-08	3090.00	3090.00	3090.00
		2211-796-06-08	1816.00	1816.00	1816.00
13	National Urban Health Mission		0.00	0.00	0.00
		2211-200-06-09			
		2211-789-06-09			
		2211-796-06-09			
Total Matching State Share			40148.34	40148.34	40148.34
Centrally Sponsored Schemes					
14	National Health Mission (NHM)		42015.29	42015.29	42015.29
	General	2211-200-12-05	31708.88	31708.88	31708.88
	SCSP	2211-789-12-05	6491.46	6491.46	6491.46
	TSP	2211-796-12-05	3814.95	3814.95	3814.95
15	National Urban Health Mission		0.00	0.00	0.00
	General	2211-200-12-09			
	SCSP	2211-789-12-09			
	TSP	2211-796-12-09			
16	KCR - Ammavodi	2211-200-12-15			
17	Pradhana mintri ayushman bharth health infrastructure mission (PMABHIM)	4211-101-12-05	500.00	500.00	536.76
18	National Health Mission (Incentives to ASHA workers)		0.00	0.00	0.00
	General	2211-200-12-08			
	SCSP	2211-789-12-08			
	TSP	2211-796-12-08			
Sub-total - Centrally Sponsored Schemes			42515.29	42515.29	42552.05
Total - Health and Family Welfare			139435.98	139435.98	155498.47
Total - Medical and Public Health			586200.56	586200.56	668593.99
WATER SUPPLY AND SANITATION					
Engineer in Chief Public Health					
State Sector Schemes					
1	Mission Bhagiradha -Urban	2215-01-101-25-12	80000.00	80000.00	90000.00
2	Head Quarter Office	2215-01-001-25-01	7.00	7.00	6.00
3	District Offices	2215-01-001-25-03	25.00	25.00	34.64
4	Assistance to IT Services	2215-02-105-25-08	150.00	150.00	150.00
5	Assistance to Municipal corporations for various Developmental works	2217-80-191-25-92	8.64	8.64	10000.00
Total - Public Health			80190.64	80190.64	100190.64
Chief Engineer, Rural Water Supply					
RIDF					
1	Mission Bhagiradha	4215-01-196-07-31	12000.00	12000.00	20000.00
Sub-total - RIDF			12000.00	12000.00	20000.00
State Sector Schemes					
2	Rural Water Supply Schemes under SWSM	4215-01-102-25-29	438.21	438.21	438.21
3	Mission Bhagiradha - District Offices	4215-01-102-25-31	40000.00	40000.00	40000.00
Sub-total - State Sector Schemes			40438.21	40438.21	40438.21
Matching State Share					
4	National Rural Drinking Water Programme	4215-01-102-06-05	37748.73	37748.73	37748.73

List of Schemes included in the Pragathi Paddu 2023-24

Rs.Lakh					
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2022-23	Revised Estimate 2022-23	Budget Estimate 2023-24
1	2	3	4	5	6
		4215-01-789-06-05	7727.81	7727.81	7727.81
		4215-01-796-06-05	4541.66	4541.66	4541.66
	Sub-total Matching State Share		50018.20	50018.20	50018.20
	Centrally Sponsored Schemes				
5	National Rural Drinking Water Programme (NRDWP)		50018.20	50018.20	50018.20
	General	4215-01-102-12-05	37748.74	37748.74	37748.74
	SCSP	4215-01-789-12-05	7727.81	7727.81	7727.81
	TSP	4215-01-796-12-05	4541.65	4541.65	4541.65
6	Swachh Bharat		0.00	0.00	0.00
	General	4215-02-191-12-09			
	SCSP	4215-02-789-12-09			
	TSP	4215-02-796-12-09			
	Sub-total - Centrally Sponsored Schemes		50018.20	50018.20	50018.20
	Total - RURAL WATER SUPPLY		152474.61	152474.61	160474.61
	Total - Water Supply & Sanitation		232665.25	232665.25	260665.25
	HOUSING				
	Engineer in Chief Buildings				
	State Sector Schemes				
1	Residential Accommodation	4216-01-106-25-04	9928.33	3937.33	10000.00
2	Rental Housing Scheme	4216-01-106-25-05	1000.00	1000.00	2000.00
3	Construction of Residential Flats for Government Officers	4216-01-106-25-07	500.00	500.00	0.00
4	Construction of Buildings for Raj Bhavan	4216-01-106-25-08	500.00	500.00	500.00
5	Construction of Multi Storied Buildings at Old and New MLA quarters	4216-01-106-25-09	4500.00	4500.00	700.00
	Total - ENC Buildings		16428.33	10437.33	13200.00
	WEAKER SECTION HOUSING PROGRAMME				
	State Sector Schemes				
1	Construction of Two Bed Room Houses to the Urban Poor	2216-02-190-25-05			
2	Pradhan Mantri Awas Yojana (Urban)	2216-02-101-25-05	345000.00	145000.00	345000.00
3	Pradhan Mantri Awas Yojana (Urban)	2216-02-101-25-06	390000.00	190000.00	390000.00
4	Construction of Bedroom Houses to the Rural Poor	2216-03-190-25-06			
	Sub-total - State Sector Schemes		735000.00	335000.00	735000.00
	Centrally Sponsored Schemes				
5	Pradhan Mantri Awas Yojana (Urban)		12264.96	12264.96	12264.96
	General	2216-02-800-12-05			
	SCSP	2216-02-789-12-05	7724.96	7724.96	7724.96
	TSP	2216-02-796-12-05	4540.00	4540.00	4540.00
6	Pradhan Mantri Awas Yojana (Urban)		75470.08	75470.08	75470.08
	General	2216-02-101-12-05	37734.80	37734.80	37734.80
	SCSP	2216-02-789-12-06	37735.28	37735.28	37735.28
	TSP	2216-02-796-12-05			

List of Schemes included in the Pragathi Paddu 2023-24

Rs.Lakh					
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2022-23	Revised Estimate 2022-23	Budget Estimate 2023-24
1	2	3	4	5	6
7	Pradhan Mantri Awas Yojana (Rural)		12264.96	12264.96	12264.96
	General	2216-03-800-12-06			
	SCSP	2216-03-789-12-06	7724.96	7724.96	7724.96
	TSP	2216-03-796-12-06	4540.00	4540.00	4540.00
	Sub-total - Centrally Sponsored Schemes		100000.00	100000.00	100000.00
	Total Weaker Section Housing Prog		835000.00	435000.00	835000.00
	Total - Housing		851428.33	445437.33	848200.00
	URBAN DEVELOPMENT				
	Director Municipal Administration				
	State Sector Schemes				
1	Assistance to Municipalities / Corporations for Interest Free Loans (Vaddileni Runalu)	2217-80-191-25-82	28301.25	20001.25	28301.25
2	Assistance to Municipalities under State Finance Commission	2217-80-191-25-48	69700.00	69700.00	73700.00
3	E Seva Centres / Computerisation	2217-80-191-25-84			
4	Assistance to New Municipalities for Developmental Works	2217-80-800-25-28	110.00	110.00	110.00
5	Finance Commission Grants to Urban Local Bodies under Health Sector	2217-80-191-25-59	7540.90	7540.90	7920.16
6	Assistance to Municipalities for Development Works	2217-80-191-25-68	0.01	0.01	30000.00
7	Assistance to Khammam Municipal corporation	2217-80-191-25-89	1000.00	1000.00	1000.00
8	Assistance to Warangal Municipal corporation	2217-80-191-25-90	1000.00	1000.00	2000.00
9	Assistance to Municipal corporations of Karimnagar, Nizamabad & Ramagundum	2217-80-191-25-91	3000.00	3000.00	2000.00
10	Integrated Veg & Non-Veg Markets	2217-80-800-25-34	40000.00	40000.00	40000.00
11	Vykurta Dhamam	2217-80-800-25-35	10000.00	8300.00	10000.00
	Sub-total - State Sector Schemes		160652.16	150652.16	195031.41
	Matching State Share				
12	National Urban Livelihood Mission	2230-02-191-06-05	1006.63	1006.63	1006.63
	Sub-total Matching State Share		1006.63	1006.63	1006.63
	Centrally Sponsored Schemes				
13	National Urban Livelihood Mission		2327.91	2327.91	2327.91
		2230-02-191-12-05	1748.26	1748.26	1748.26
		2230-02-789-12-05	359.43	359.43	359.43
		2230-02-796-12-05	220.22	220.22	220.22
14	Swachh Bharat	2217-80-191-12-10	5549.83	5549.83	5549.83
		2217-80-789-12-10	1340.69	1340.69	1340.69
		2217-80-796-12-10	778.94	778.94	778.94
15	Pradhan Mantri Awas Yojana	2217-80-191-12-15			0.00
	Sub-total -Centrally Sponsored Schemes		9997.37	9997.37	9997.37
	Total - MUNICIPAL ADMINISTRATION		171656.16	161656.16	206035.41
	MA&UD Secretariat Dept				
	State Sector Schemes				
1	Mission for Elimination of Poverty in Municipal Areas (Indira Kranthi Patham - Urban)	2217-80-800-25-13			
2	Yadagirigutta Temple Development Authority	2217-80-191-25-14	35000.00	35000.00	20000.00
3	Vemulavada Temple Area Development Authority	2217-80-191-25-20	5000.00	5000.00	5000.00
4	Assistance to Hyderabad Urban Agglomeration	4217-01-051-25-06	15094.00	0.00	15094.00
5	Fourteenth finance Commission Grants	2217-80-192-25-06			
6	Finance Commission Grants to Million Plus Cities (HYD)	2217-80-191-25-57	33000.00	33000.00	34900.00
7	Multi model suburban rail transport system	2217-80-191-25-53			5000.00

List of Schemes included in the Pragathi Paddu 2023-24

Rs.Lakh					
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2022-23	Revised Estimate 2022-23	Budget Estimate 2023-24
1	2	3	4	5	6
8	Finance Commission Grants to Non-Million Plus Cities	2217-80-192-25-58	36700.00	36700.00	38800.00
9	Bhadrachalam Temple Development Authority	2217-80-800-25-22			
10	Basara Temple Development Authority	2217-80-800-25-26			
11	Assistance TUFIDC	2217-80-800-25-27	29100.00	29100.00	30000.00
12	Musi Riverfront Development	2217-80-800-25-18	20000.00	20000.00	20000.00
13	HMWSSB reimbursement amount towards 20KL Free Water Supply Schemes	2217-80-800-25-31	30000.00	30000.00	30000.00
14	Land Pooling SeedMoney	2217-80-800-25-32	10000.00	10000.00	1000.00
15	Airstrips	2217-80-800-25-33	7547.00	7547.00	5000.00
16	Metro Connectivity to Old city	2217-80-800-25-38	50000.00	50000.00	50000.00
17	Airport Metro Connectivity	2217-80-800-25-39	37735.00	37735.00	37735.00
18	Warangal Neo	2217-80-800-25-36			
Sub-total - State Sector Schemes			309176.00	294082.00	292529.00
Matching State Share					
19	Smart Cities		39199.67	39379.67	39199.56
		2217-80-191-06-12	35136.48	35316.48	
		2217-80-789-06-12	2576.34	2576.34	0.00
		2217-80-796-06-12	1486.85	1486.85	0.00
20	Karimnagar Smar city	2217-80-191-06-21			17568.08
		2217-80-789-06-21			1288.05
		2217-80-796-06-21			743.42
21	Warangal Smart city	2217-80-191-06-23			17568.28
		2217-80-789-06-23			1288.30
		2217-80-796-06-23			743.43
22	Amruth		17664.19	17484.19	17664.30
		2217-80-191-06-18			
		2217-80-191-06-19	13353.89	13173.89	13354.00
		2217-80-789-06-18			
		2217-80-789-06-19	2729.69	2729.69	2729.69
		2217-80-796-06-19	1580.61	1580.61	1580.61
		2217-80-796-06-18			
Sub-total Matching State Share			56863.86	56863.86	56863.86
Centrally Sponsored Schemes					
23	Urban Infrastructure and Governance under JNNURM	2217-80-191-12-05			
24	Basic Services for Urban Poor under Jawaharlal Nehru National Urban Renewal Mission (JNNURM)	2217-80-191-12-06			
25	Urban Infrastructure Development Scheme for Small and Medium Towns under JNNURM	2217-80-191-12-07			
26	Integrated Housing and Slum Development Programme under JNNURM	2217-80-191-12-11			
27	Smart Cities		37314.24	37314.24	37314.48
	General	2217-80-191-12-12	33250.79	33250.79	0.00
	SCSP	2217-80-789-12-12	2576.61	2576.61	0.00
	TSP	2217-80-796-12-12	1486.84	1486.84	0.00
28	Karimnagar Smar city	2217-80-191-12-21			16625.64
		2217-80-789-12-21			1288.30
		2217-80-796-12-21			743.42
29	Warangal Smart city	2217-80-191-12-23			16625.40
		2217-80-789-12-23			1288.30
		2217-80-796-12-23			743.42
30	AMRUT		23517.13	23517.13	23516.89

List of Schemes included in the Pragathi Paddu 2023-24

Rs.Lakh					
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2022-23	Revised Estimate 2022-23	Budget Estimate 2023-24
1	2	3	4	5	6
	General	2217-80-191-12-18			0.00
		2217-80-191-12-19	12609.24	12609.24	12609.00
		2217-80-789-12-19	6820.89	6820.89	6820.89
	SCSP	2217-80-789-12-14			
		2217-80-796-12-19	4087.00	4087.00	4087.00
	TSP	2217-80-796-12-14			
	Sub-total Centrally Sponsored Schemes		60831.37	60831.37	60831.37
	Total - MA&UD		426871.23	411777.23	410224.23
	Quli Qutab Shah Urban Development Authority				
	State Sector Schemes				
1	Assistance to Quli Qutab Shah Urban Development Authority	2217-80-191-25-13	1145.22	1145.22	1200.25
	Total - QQSUDA		1145.22	1145.22	1200.25
	Total - Urban Development		599672.61	574578.61	617459.89
9	Information and Publicity				
A	Commissioner, Information & Public Relations				
	State Sector Schemes				
1	Promotion of Film Industry	2220-01-105-25-04	400.00	400.00	400.00
2	Advertisement of Government Departments in Print Media	2220-60-101-25-13	5300.00	5300.00	33700.00
3	Advertisements of Government Departments in Outdoor Media	2220-60-101-25-09	5500.00	5500.00	33700.00
4	Advertisement of Government Departments in electronic Media	2220-60-101-25-14	4000.00	4000.00	32600.00
5	Headquarter's Office	2220-60-001-25-01	507.00	507.00	507.00
6	Purchase of Books	2220-60-003-25-05	686.00	686.00	686.00
7	Press Academi of Telangana	2220-60-103-25-08	48.67	48.67	48.67
8	Assistance to Nataka Samajam	2220-60-800-25-10	30.00	30.00	30.00
9	Journalist Welfare Fund	2220-60-103-25-10	1000.00	1000.00	1000.00
	Total State Sector Schemes		17471.67	17471.67	102671.67
B	Information Commission				
	State Sector Schemes				
1	Information Commission	2220-60-800-25-06	2.29	2.29	2.29
	Total State Sector Schemes		2.29	2.29	2.29
	Total - Information & Public Relations		17473.96	17473.96	102673.96
10	Welfare of SCs,STs,BCs and Minorities				
A	Scheduled Castes Development Department				
	State Sector Schemes				
1	Telangana SC, ST Commission	2225-01-800-25-07	50.00	50.00	50.00
2	Acquisition of House Sites for Weaker Sections under Indiramma Programme	2225-01-283-25-08	150.00	150.00	150.00
3	Monetary Relief and Legal Aid to the Victims of Atrocities on SCs	2225-01-800-25-04	1800.00	1800.00	0.00
4	Scholarships Post(MTF-Non Professional Courses, Inter/Degree/PG/Polytechnic)	2225-01-277-25-03	9657.00	9657.00	10000.00
5	Assistance to Telangana Study Circle	2225-80-800-25-27	1500.00	1500.00	1600.00
6	Assistance to Nodal Agency for Implementing Scheduled Caste Sub Plan	2225-01-001-25-04	360.00	360.00	460.00
7	Contribution to Social Welfare Fund	2235-60-200-25-07	200.00	200.00	300.00
8	Economic Support Scheme	2225-01-102-25-04	10000.00	10000.00	10000.00
9	Scholarships Post(MTF-Non Professional Courses, Inter/Degree/PG/Polytechnic)	2225-01-277-25-06	11772.00	11772.00	12000.00

List of Schemes included in the Pragathi Paddu 2023-24

Rs.Lakh					
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2022-23	Revised Estimate 2022-23	Budget Estimate 2023-24
1	2	3	4	5	6
10	Crucial Welfare Fund	2225-01-102-25-06	2500.00	2500.00	2500.00
11	Professional Educational Support Scheme	2225-01-277-25-34	4500.00	4500.00	6500.00
12	Government Hostels	2225-01-277-25-07	10269.00	10269.00	11043.00
13	Post Matric Hostels for College Students	2225-01-277-25-18	5404.56	5404.56	6175.00
14	Headquarters Office	2225-01-001-25-01	300.00	300.00	400.00
15	District Offices	2225-01-001-25-03	132.00	132.00	239.60
16	Managerial subsidy to Telangana Scheduled Caste's Co-operative Finance Corporation Ltd.,	2225-01-190-25-08	4000.00	4000.00	4000.00
17	Scholarships Post (MTF)	2225-01-277-25-04	6607.00	6607.00	7000.00
18	Scholarships Post (RTF)	2225-01-277-25-05	26091.00	26091.00	30787.38
19	Promotion of Inter-Caste Marriages	2235-60-200-25-05	2400.00	2400.00	0.00
20	Providing free power to SC House holds.	2225-01-800-25-08	4200.00	4200.00	4200.00
21	Special Criminal Courts dealing with Offences under the Indian Penal Code and Protection of Civil Rights Act,1955 against Scheduled Castes and Scheduled Tribes	2225-01-800-25-05	70.00	70.00	0.00
22	Pre Matric Scholarships for Quality Education	2225-01-277-25-33	6885.00	6885.00	8124.30
23	Kalyana Lakshmi	2225-01-800-25-13	40046.40	40046.40	50000.00
24	Additional facilities to the Students of SC Hostels	2225-01-277-25-22	3000.00	3000.00	4000.00
25	CM Dalit Empowerment Programme	2225-01-800-25-15	1770000.00	1100000.00	1770000.00
26	Construction of Buildings RIAD,Integrated Hostels,Study Circle, VM Homes	4225-01-277-25-74	100.00	100.00	1032.44
27	Construction of Community Halls, Ambedkar Bhavans, erection of Statues	4225-01-102-25-07	2500.00	2500.00	3000.00
Sub-total - State Sector Schemes			1924493.96	1254493.96	1943561.72
Matching State Share					
28	Monetary Relief and Legal Aid to the Victims of Atrocities on SCs	2225-800-06-04			1800.00
	Promotion of Inter-Caste Marriages	2235-60-200-06-05			2400.00
29	Special Criminal Courts dealing with Offences under the Indian Penal Code and Protection of Civil Rights Act,1955 against Scheduled Castes and Scheduled Tribes	2225-800-06-05			112.00
Sub-total Matching State Share			0.00	0.00	4312.00
Centrally Sponsored Schemes					
28	Special Central Assistance for SC Plan	2225-01-793-12-05	1500.00	1500.00	1500.00
29	Monetary Relief and Legal Aid to the Victims of Atrocities on SCs	2225-01-800-12-04	66.69	66.69	66.69
30	Post Matric Scholarships	2225-01-277-12-09	700.00	700.00	826.00
31	Pre Matric Scholarships	2225-01-277-12-19	214.85	214.85	253.52
32	Special Criminal Courts dealing with Offences under the Indian Penal Code and Protection of Civil Rights Act,1955 against Scheduled Castes and Scheduled Tribes	2225-01-800-12-05	142.05	142.05	142.05
33	Promotion of Inter-Caste Marriages	2235-60-200-12-05	66.69	66.69	66.69
Sub-total -Centrally Sponsored Schemes			2690.28	2690.28	2854.95
SCSP Plan Schemes					
State Sector Schemes					
34	Aarogya Sri Health Care Trust	2210-01-789-25-25	15135.78	15135.78	15135.78
35	Assistance to Small and Marginal Farmers towards Premium for Crop Insurance Scheme	2401-789-25-40	1533.75	1533.75	1533.75
36	Farm Mechanization	2401-789-25-43	7725.00	3090.00	7725.00
37	Incentives for Industrial Promotion	2852-80-789-25-17	62500.00	37500.00	80000.00
38	Power Subsidy for Industries	2852-80-789-25-18			2935.50
39	Incentives for Milk Production	2401-789-25-33	1545.00	1545.00	0.00

List of Schemes included in the Pragathi Paddu 2023-24

					Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2022-23	Revised Estimate 2022-23	Budget Estimate 2023-24
1	2	3	4	5	6
40	Incentives to the S.C. Entrepreneurs for Industrial Promotion	2851-789-25-20	30.21	30.21	30.21
41	ASARA Pensions to Disabled Persons	2235-60-789-25-26	36094.09	36094.09	36930.59
42	ASARA Pensions to Old Age Persons & Widows	2235-60-789-25-27	138637.02	138637.02	141850.01
43	Interest Free Loans to DWACRA Women (Vaddileni Runalu)	2235-02-789-25-20	17381.25	9656.25	17381.25
44	Market Intervention Fund	2401-789-25-45	1545.00	1545.00	1545.00
45	Micro Irrigation	2401-789-25-48			
46	Nutritious Meals Programmes for IX to X Classes	2202-02-789-25-45	1712.35	1712.35	1712.35
47	Power Subsidy for Industries	2852-80-789-25-18			
48	Special Development Fund for Welfare and Development Activites	5475-789-25-10	30900.00	30900.00	173040.00
49	Supply of Seeds to Farmers	2401-789-25-47	669.48	669.48	669.48
50	Arogya Lalkshmi	2236-02-789-25-10	4300.00	4300.00	4461.00
51	Hostel Buldings for SCs	2203-789-25-13			
52	Centralised Purchase of Drugs and Medicines	2210-80-789-25-06	7719.72	7719.72	7719.72
53	KCR KIT- Ammavodi	2211-789-25-15	7122.45	7122.45	7122.45
54	Operational Cost of Fixed Day Health Services (FDHS)(104 Services)	2211-789-25-20	600.00	600.00	600.00
55	RCH Programme - II-Rural Emergency Health Transport (108 Services)	2211-789-25-21	1000.00	1000.00	1000.00
56	kcr Nutrition Kit	2211-789-25-18			3090.00
57	Two bed Room Houses	2216-03-789-25-10	120000.00	120000.00	120000.00
58	Construction of Two Bed Room Houses to the Urban Poor	2216-02-789-25-05	75000.00	75000.00	75000.00
59	Hyderabad Urban Agglomeration	4217-01-789-25-06	3090.00	3090.00	3090.00
60	Construction of PR Rural Roads	4515-789-25-21	5000.00	5000.00	5000.00
61	FC Grants to Urban Local Bodies	2217-80-789-25-59	1543.75	1543.75	1621.39
62	Assistance to Municipalities/ Corporations for interest free loans (Vaddileni Runalu)	2217-80-789-25-82	5793.75	5793.75	5793.75
63	Financial Assistance to Beedi Workers	2235-60-789-25-30	12243.93	12243.93	12527.69
64	Financial Assistance to Single Women	2235-60-789-25-31	7780.00	7780.00	7960.31
65	Subsidy on Rice	2236-02-789-25-11	79235.75	79235.75	85294.50
66	Insurance to farmers	2401-789-25-14	18568.14	18568.14	20138.21
67	Rhythu Vedika	2401-789-25-25	1000.00	1000.00	1000.00
68	Investment Support Scheme	2401-789-25-31	134384.00	134384.00	136881.00
69	Oil palm cultivation	2401-789-25-09	9080.00	4540.00	4540.00
70	Live Stock Health and Veterinary services	2403-789-25-21	500.00	500.00	500.00
71	Scheme for Debt Relief to farmers	2435-60-789-25-04	50680.00	25340.00	80900.48
72	SFC Grants to PR Bodies	2515-789-25-20	21578.55	21578.55	22093.28
73	Fourteenth finance Commission Grants	2515-789-25-48			
74	Assistance to TRANSCO for Agriculture and Allied Subsidy	2801-05-789-25-06	178500.00	178500.00	204000.00
75	Constituency Development Programme	5475-789-25-05	12360.00	12360.00	12360.00
76	Assistance to Adolescent Girls	2202-02-789-25-15	850.00	850.00	850.00
77	Nutritious Meals Programmes for IX to X Classes	2202-02-789-25-40			
78	Airstrips	2217-80-789-25-33	1545.00	1545.00	1545.00
79	Warangal Neo	2217-80-789-25-34			
80	Airport Metro Connectivity	2217-80-789-25-39	7725.00	1545.00	7725.00
81	FC Grants to GramPanchayats	2515-789-25-56	18582.44	18582.44	18779.43
82	FC Grants to Mandal Parishads	2515-789-25-57	2185.56	2185.56	2208.73
83	FC Grants to Zilla Parishads	2515-789-25-58	1093.64	1093.64	1105.23
84	FC Grants to Rural Local Bodies under Health Sector	2515-789-25-59	2074.01	2074.01	2178.32

List of Schemes included in the Pragathi Paddu 2023-24

Rs.Lakh					
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2022-23	Revised Estimate 2022-23	Budget Estimate 2023-24
1	2	3	4	5	6
85	State Matching Grants for Mandal Parishads	2515-789-25-61	3975.96	3975.96	3835.46
86	State Matching Grants for Zilla Parishads	2515-789-25-62	4032.02	4032.02	3889.54
Sub-Total SCSP Schemes			1114552.60	1041132.60	1345299.41
Total - Scheduled Castes Development Department			3041736.84	2298316.84	3296028.08
Telangana Social Welfare Residential Educational Institutions Society					
RIDF					
1	Integrated Residential Schools	4225-01-277-07-32			5000.00
Sub-total - RIDF			0.00	0.00	5000.00
State Sector Schemes					
2	Construction of Buildings for Residential School Complex	4225-01-277-25-34	1000.00	1000.00	1000.00
3	Repairs and maintenance of residential school buildings	2225-01-277-25-31	1000.00	1000.00	0.00
4	Govt Residential Centralised Schools-New Scheme	2225-01-277-25-30	104379.62	104379.62	113586.91
Sub-total - State Sector Schemes			106379.62	106379.62	114586.91
Total - Telangana Social Welfare Residential Educational Institutions Society			106379.62	106379.62	119586.91
Total - Welfare of SCs			3148116.46	2404696.46	3415614.99
B Tribal Welfare					
State Sector Schemes					
1	Economic Support Schemes	2225-02-102-25-04	32345.45	32345.45	32345.45
2	Educational Infrastructure	4225-02-277-25-83	15003.54	15003.54	5000.00
3	Educational Institutions	2225-02-277-25-05	20569.68	20569.68	23020.56
4	Scholarships (Post) (MTF)	2225-02-277-25-08	12155.00	12155.00	14342.90
5	Pre-Matric Scholarships	2225-02-277-25-10	2720.00	2820.00	4688.00
6	Providing Quality Education for STs	2225-02-277-25-15	4000.00	4000.00	7050.00
7	Ambedkar Overseas Vidya Nidhi	2225-02-277-25-19	1000.00	1000.00	2000.00
8	Coaching to Students for eligibility tests for Admissions in Foreign Universities	2225-02-277-25-20	3.39	3.39	4.00
9	Kalyana Lakshmi	2225-02-800-25-13	20000.00	20000.00	26000.00
10	Additional facilities to Students	2225-02-277-25-22	3765.00	3765.00	7850.00
11	Promotion of Inter-Caste Marriages	2225-02-800-25-09	100.00	100.00	100.00
12	Road Infrastructure in Three ITDA Districts	4225-02-800-25-15	34800.00	34800.00	34800.00
13	Scholarships (RTF)	2225-02-277-25-07	19125.00	19025.00	22449.50
14	Implementation of the Protection of Forest Right Act	2225-02-102-25-08	25.00	25.00	115.32
15	Skill training for STs	2225-02-102-25-17	3000.00	3000.00	2000.00
16	Land Development Scheme for STs	2225-02-102-25-18	10000.00	0.00	15000.00
17	CM ST Enterpreneurship & Innovation Scheme	2225-02-102-25-19	4000.00	4000.00	5000.00
18	Tribal Health and Nutritional Support	2225-02-282-25-06			
19	Tribal Relief Fund	2225-02-800-25-10	50.00	50.00	50.00
20	Three Phase Electricity to ST Habitations	2225-02-800-25-12	10000.00	10000.00	6500.00
21	Tribal Fares & Festivals	2225-02-800-25-17	300.00	300.00	300.00
22	Assistance to Nodal Agency for Implementing ST Special Development Fund	2225-02-102-25-32	50.00	10050.00	100.00
23	Assistance to ITDAs	2225-02-191-25-30	2000.00	2000.00	3500.00
24	Providing free power to ST House holds.	2225-02-800-25-31	253.79	253.79	253.79
25	Buildings for Girijan Bhavans	4225-02-277-25-81	3452.18	3452.18	1000.00
26	Works under Medaram Jathara	4225-02-800-25-05	295.65	295.65	295.65
27	BT Roads to ST Habitations	4225-02-800-25-16	25200.00	25200.00	25200.00

List of Schemes included in the Pragathi Paddu 2023-24

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2022-23	Revised Estimate 2022-23	Budget Estimate 2023-24
1	2	3	4	5	6
28	CC Roads to PvtTG Habitation	4225-02-800-25-18			
	Sub-total - State Sector Schemes		224213.68	224213.68	238965.17
	Centrally Sponsored Schemes				
29	TCR & TI	2225-02-003-12-07	750.00	750.00	750.00
30	Grants under Proviso Art. 275 (1)	2225-02-102-12-06	5260.00	5260.00	5260.00
31	Tribal Sub Plan	2225-02-102-12-05	4000.00	4000.00	4000.00
32	Scholarships (RTF)	2225-02-277-12-07	175.00	175.00	175.00
33	Pre-Matric Scholarships	2225-02-277-12-10	100.00	100.00	149.50
34	Conservation - cum- Development Programme for PvtGs	2225-02-102-12-07	1000.00	1000.00	1000.00
	Sub-total - Centrally Sponsored Schemes		11285.00	11285.00	11334.50
	Tribal Sub Plan Schemes				
	State Sector Schemes				
35	Aarogya Sri Health Care Trust	2210-01-796-25-25	10929.14	10929.14	10929.14
36	Assistance to Adolescent Girls	2202-02-796-25-10	500.00	500.00	500.00
37	Assistance to Small and Marginal Farmers towards Premium for Crop Insurance Scheme	2401-796-25-40	947.05	947.05	947.05
38	Farm Mechanization	2401-796-25-43	4540.00	1816.00	4540.00
39	Incentives for Industrial Promotion	2852-80-796-25-17	50000.00	25000.00	70000.00
40	Incentives for Milk Production	2403-796-25-33	908.00	908.00	908.00
41	ASARA Pensions to Disabled Persons	2235-02-796-25-26	17791.96	17791.96	18204.30
42	ASARA Pensions to Old Age Persons & Widows	2235-02-796-25-27	75249.16	75249.16	76993.10
43	Interest Free Loans to DWACRA Women (Vaddileni Runalu)	2235-02-796-25-21	10215.00	5675.00	10215.00
44	Market Intervention Fund	2401-796-25-45	908.00	908.00	908.00
45	Micro Irrigation	2401-796-25-48			
46	Nutritious Meals Programmes for IX to X Classes	2202-02-796-25-45	1108.60	1108.60	1108.60
47	Nutritious Meals Programmes for IX to X Classes	2202-02-796-25-40			
48	Power Subsidy for Industries	2852-80-796-25-19	79.36	79.36	1725.20
49	Special Development Fund for Welfare and Development Activities	5475-796-25-10	18160.00	18160.00	101696.00
50	Supply of Seeds to Farmers	2401-796-25-47	405.37	405.37	405.37
51	Arogya Lalkshmi	2236-02-796-25-10	2630.00	2630.00	2630.00
52	Centralised Purchase of Drugs and Medicines	2210-80-796-25-06	4536.90	4536.90	4536.90
53	KCR KIT- Ammavodi	2211-796-25-15	4185.88	4185.88	4185.88
54	KCR Nutrition KIT	2211-796-25-18			1816.00
55	Operational Cost of Fixed Day Health Services (FDHS)(104 Services)	2211-796-25-20	400.00	400.00	400.00
56	RCH Programme - II-Rural Emergency Health Transport (108 Services)	2211-796-25-21	1000.00	1000.00	1000.00
57	Two bed Room Houses	2216-03-796-25-10	90000.00	90000.00	90000.00
58	Construction of Two Bed Room Houses to the Urban Poor	2216-02-796-25-05	80000.00	80000.00	80000.00
59	Hyderabad Urban Agglomeration	4217-01-786-25-06	1816.00	1816.00	1816.00
60	SFC Grants to Urban Local Bodies	2217-80-796-25-25			
61	Assistance to Municipalities/ Corporations for interest free loans (Vaddileni Runalu)	2217-80-796-25-82	3405.00	3405.00	3405.00
62	Financial Assistance to Single Women	2235-60-796-25-31	3379.84	3379.84	3458.17
63	Subsidy on Rice	2236-02-796-25-11	24896.75	24896.75	26800.48
64	Insurance to farmers	2401-796-25-14	20297.45	20297.45	22013.74
65	Rhythu Vedika	2401-796-25-25	800.00	800.00	800.00
66	Investment Support Scheme	2401-796-25-31	196544.00	196544.00	200196.00
67	Oil palm cultivation	2401-796-25-09	13280.00	6640.00	6640.00
68	Fish Seed Farms	2405-796-25-11			

List of Schemes included in the Pragathi Paddu 2023-24

Rs.Lakh					
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2022-23	Revised Estimate 2022-23	Budget Estimate 2023-24
1	2	3	4	5	6
69	Developemnt of Fisheries	2405-796-25-25	50.00	50.00	50.00
70	Scheme for Debt Relief to farmers	2435-60-796-25-04	55400.00	27700.00	88435.02
71	SFC Grants to PR Bodies	2515-796-25-20	12681.91	12681.91	12984.42
72	Fourteenth finance Commission Grants	2515-796-25-48			
73	Assistance to TRANSCO for Agriculture and Allied Subsidy	2801-05-796-25-06	105000.00	105000.00	120000.00
74	Constituency Development Programme	5475-796-25-05	7264.00	7264.00	7264.00
75	Airstrips	2217-80-796-25-33	908.00	908.00	0.00
76	Warangal Neo	2217-80-796-25-34			
77	Airport Metro Connectivity	2217-80-796-25-39	4540.00	908.00	4540.00
78	FC Grants to GramPanchayats	2515-796-25-56	10920.83	10920.83	11036.60
79	FC Grants to Mandal Parishads	2515-796-25-57	1285.41	1285.41	1299.04
80	FC Grants to Zilla Parishads	2515-796-25-58	642.71	642.71	649.52
81	FC Grants to Urban Local Bodies under Health Sector	2217-80-796-25-59	907.27	907.27	952.90
82	Assistance to Mandal Parishads	2515-796-25-61	2336.68	2336.68	2254.11
83	Assistance to Zilla Parishads	2515-796-25-62	2369.63	2369.63	2285.89
84	Live Stock Health and Veterinary services	2403-796-25-21	500.00	500.00	500.00
85	BT Roads to unconnected tribal habitations	4515-796-25-21	10000.00	10000.00	10000.00
86	Construction of GP Buildings in ST areas	4515-796-25-27	30000.00	30000.00	30000.00
87	BT Roads to unconnected tribal habitations	5054-05-796-25-06	30000.00	30000.00	30000.00
88	FC Grants to Rural Local Bodies under Health Sector	2515-796-25-59	1218.90	1218.90	1280.20
Sub-total Tribal Sub-plan			914938.80	844702.80	1072309.63
Total Tribal Welfare			1150437.48	1080201.48	1322609.30
TW Residential Educational Institutions Society					
89	Residential Schools for Tribals	2225-02-277-25-12	29917.43	29917.43	31065.65
90	Gurukulam	2225-02-277-25-25	9095.31	9095.31	10084.59
91	Gurukulam Student amenities	2225-02-277-25-26	9471.27	9471.27	11130.35
92	Gurukulam Academic Activities	2225-02-277-25-27	790.48	790.48	0.00
93	Facilities in Gurukulams	2225-02-277-25-28			
94	Gurukulam Other IE	2225-02-277-25-29			
Total TWREIS			49274.49	49274.49	52280.59
Total TRIBAL WELFARE			1199711.97	1129475.97	1374889.89
C Welfare of Backward Classes					
State Sector Schemes					
1	Head Quarters Office	2225-03-001-25-01	25.00	25.00	25.00
2	District Offices	2225-03-001-25-03	35.00	35.00	35.00
3	Telangana Commission for Backward Classes	2225-03-001-25-04	1000.00	1000.00	645.00
4	Subsidy to Advocates	2225-03-102-25-07	100.00	100.00	100.00
5	Savithri Baim Pule Abhyudaya Yojana	2225-03-102-25-14	300.00	300.00	300.00
6	Telangana Study Circle	2225-03-277-25-20	2500.00	2500.00	2500.00
7	Most Backwards Classes Development Corporation	2225-03-190-25-28	30000.00	30000.00	30000.00
8	Assistance to Weavers	2225-03-190-25-29	40000.00	40000.00	40000.00
9	Assistance to Nayee Brhmin Co-op Society Free Ele. Supply	2225-03-190-25-30	5000.00	5000.00	5000.00
10	Assistance to Washer man Co-op Society Free Ele. Supply	2225-03-190-25-31	5000.00	5000.00	5970.00
11	Government Hostels	2225-03-277-25-07	15000.00	15000.00	15000.00
12	Incentives to Inter-Caste Married Couples	2225-03-102-25-15	10.00	10.00	10.00
13	Financial Assistance TS Vaddera Corp. Fed. Ltd.	2225-03-190-25-08	300.00	300.00	300.00

List of Schemes included in the Pragathi Paddu 2023-24

Rs.Lakh					
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2022-23	Revised Estimate 2022-23	Budget Estimate 2023-24
1	2	3	4	5	6
14	Financial Assistance TS Krishna Balija Corp. Fed. Ltd.	2225-03-190-25-09	300.00	300.00	300.00
15	Financial Assistance TS Valmiki Boya Corp. Fed. Ltd.	2225-03-190-25-11	250.00	250.00	250.00
16	Financial Assistance TS Battaraja Corp. Fed. Ltd.	2225-03-190-25-12	200.00	200.00	200.00
17	Financial Assistance TS Medara Corp. Fed. Ltd.	2225-03-190-25-16	300.00	300.00	300.00
18	Financial Assistance TSVishwa Brahmina Corp. Fed. Ltd.	2225-03-190-25-17	300.00	300.00	300.00
19	Financial Assistance TS Kummari Corp. Fed. Ltd.	2225-03-190-25-18	300.00	300.00	300.00
20	Financial Assistance TS Toddy Tappers Corp. Fed. Ltd.	2225-03-190-25-19	3000.00	3000.00	3000.00
21	Financial Assistance TS Sagara Uppara Corp. Fed. Ltd.	2225-03-190-25-23	200.00	200.00	200.00
22	Neera Policy	2225-03-800-25-26	2500.00	2500.00	2500.00
23	Scholarships (RTF)	2225-03-277-25-08	47893.57	47893.57	58051.48
24	Scholarships to Non Professional Courses(RTF)	2225-03-277-25-09	26000.00	26000.00	30680.00
25	Scholarships and Stipends (EBC)	2225-03-277-25-24	15000.00	15000.00	17700.00
26	EBC Non Professional Clourses (RTF)	2225-03-277-25-25	3000.00	3000.00	3540.00
27	Mahatma Jyothi Ba Phule Overseas Vidya Nidhi	2225-03-277-25-27	6000.00	6000.00	7080.00
28	Post Matric Scholarships	2225-03-277-25-05	12750.00	12750.00	15045.00
29	Post Matric Scholarships (Non Professionals)	2225-03-277-25-06	25419.48	25419.48	29994.99
30	Assistance to TSREI Society for Residential High Schools Cum Jr.Colleges for Backward Classes	2225-03-277-25-21	33000.00	33000.00	39750.00
31	Kalyana Lakshmi	2225-03-800-25-05	185000.00	185000.00	200000.00
32	Community Services	2225-03-283-25-04	300.00	300.00	300.00
33	Investments in Telangana Backward Classes Cooperative Finance Corporation	4225-03-190-25-04	30000.00	30000.00	30000.00
34	Buildings	4225-03-277-25-74	1772.36	1772.36	1772.36
35	Construction of Community Atma Gauvrava Bhavans	4225-03-283-25-09	9000.00	9000.00	9000.00
Sub-total - State Sector Schemes			501755.41	501755.41	550148.83
Matching State Share					
36	Pre-Matric Scholarships	2225-03-277-06-06	54.00	54.00	63.72
Sub-total Matching State Share			54.00	54.00	63.72
Centrally Assisted State Plan Schemes					
37	Scheme for Development of (OBC) Other Backward Classes and Denotified, Nomadic and Semi-nomadic Tribes.	2225-03-277-12-04	1.00	1.00	1.00
38	Pre-Matric Scholarships	2225-03-277-12-06	54.00	54.00	63.72
39	Scholarships and Stipends	2225-03-277-12-08	1302.60	1302.60	1537.07
40	Post Matric Scholarships	2225-03-277-12-09			318.60
41	Post Matric Scholarships	2225-03-277-12-05	270.00	270.00	0.00
Sub-total - Centrally Sponsored Schemes			1627.60	1627.60	1920.39
Total - BACKWARD CLASSES WELFARE			503437.01	503437.01	552132.94

List of Schemes included in the Pragathi Paddu 2023-24

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2022-23	Revised Estimate 2022-23	Budget Estimate 2023-24
1	2	3	4	5	6
D MINORITIES WELFARE					
State Sector Schemes					
1	Minorities Welfare Department	2251-090-25-15			
2	Minorities Commission	2225-80-800-25-04	62.82	62.82	62.82
3	Cash Grants, Yomias and Mamools	2075-104-25-06	3.00	3.00	3.00
4	Training and Employment for Minorities	2225-80-003-25-06	378.80	378.80	378.80
5	Telangana Christian Minorities Finance Corporation	2225-80-190-25-06	257.51	257.51	12000.00
6	Government Hostels	2225-04-227-25-04	172.70	172.70	172.70
7	TS Minority study circle	2225-04-227-25-29	250.00	250.00	250.00
8	Assistance to Telangana Wakf Board	2225-80-800-25-21	6800.00	6800.00	6800.00
9	Assistance to Telangana Haj Committee	2225-80-800-25-24	200.00	200.00	200.00
10	Assistance to Dairatual - Marif-i-Osmania	2225-80-800-25-06	200.00	200.00	200.00
11	Assistance to Urdu Academy	2225-80-800-25-07	117.00	117.00	117.00
12	Wakf Tribunal under Wakf	2225-80-800-25-11	14.00	14.00	14.00
13	Pre-Matric Scholarships	2225-80-800-25-38	147.21	147.21	173.71
14	District Offices	4225-80-800-25-03			
15	Providing Coaching to Minority Students in Telangana Study Circles	2225-80-800-25-29			
16	Scholarships to Minority Students	2225-80-800-25-12	6000.00	6000.00	7080.00
17	Studies on Socio Economic Conditions and Programmes of Minorities	2225-80-800-25-05			
18	Subsidy for Bank Linked Income Generated Schemes	2225-80-800-25-18	2831.03	2831.03	15000.00
19	Assistance to Urdu Academy and Urdu Ghar Cum Shadikhana	2225-80-800-25-20	852.99	852.99	852.99
20	Survey Commission of Wakf	2225-80-800-25-22	18.38	18.38	18.38
21	Assistance to Centre for Education Development of Minorities	2225-80-800-25-23	200.00	200.00	200.00
22	Financial Assistance to Students of Telangana (FAST) RTF	2225-80-800-25-13	20000.00	20000.00	23600.00
23	Shaadi Mubarak	2225-80-800-25-39	30000.00	30000.00	45000.00
24	Oversees Study Scheme for Minorities	2225-80-800-25-40	10000.00	10000.00	11800.00
25	Dawat-e-Iftar and Christmas Feast	2225-80-800-25-41	6600.00	6600.00	6600.00
26	Telangana State Minorities Residential Schools and Hostels	2225-80-800-25-43	22292.25	22292.25	22292.25
27	Repairs and Maintenance of Macca Masjid and Royal Mosque	2225-80-800-25-45	250.00	250.00	250.00
28	IFTAR/DINNER State function	2225-80-800-25-47	270.00	270.00	270.00
Sub-total - State Sector Schemes			107917.69	107917.69	153335.65
Matching State Share					
29	Multi Sectoral Development Programme for Minorities	2225-04-800-06-09	2500.00	2500.00	2500.00
Sub-total Matching State Share			2500.00	2500.00	2500.00
Centrally Assisted State Plan Schemes					
30	Multi Sectoral Development Programme for Minorities	2225-80-800-12-09	4200.00	4200.00	4200.00
Sub-total - Centrally Sponsored Schemes			4200.00	4200.00	4200.00
Total - MINORITIES WELFARE			114617.69	114617.69	160035.65
Total - Welfare of SCs,STs,BCs & Minorities			4965883.13	4152227.13	5502673.47

List of Schemes included in the Pragathi Paddu 2023-24

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2022-23	Revised Estimate 2022-23	Budget Estimate 2023-24
1	2	3	4	5	6
11	Labour and Employment				
	Director Employment & Training				
	State Sector Schemes				
1	Industrial Training Institutes	2230-03-101-25-04	3.00	3.00	2.00
2	Apprenticeship training	2230-03-102-25-04	1.00	1.00	1.00
3	Buildings for Industrial Training Institutes (ITIs)	4250-203-25-76	1.00	1.00	1.00
4	Investments in TOMCOM	4250-203-25-04	1.00	1.00	1.00
5	District Surplus Man Power	2230-02-101-25-05	277.53	277.53	278.53
	Sub-total -State Sector Schemes		283.53	283.53	283.53
	Centrally Sponsored Schemes				
6	Employment services		75.02	75.02	135.02
	General	2230-02-101-12-04	37.74	37.74	67.92
	SCSP	2230-02-789-12-04	7.74	7.74	13.92
	TSP	2230-02-796-12-04	29.54	29.54	53.18
7	Model ITI (Mallepalli)		50.00	50.00	50.00
	General	2230-03-101-12-06	25.16	25.16	25.16
	SCSP	2230-03-789-12-06	5.15	5.15	5.15
	TSP	2230-03-796-12-06	19.69	19.69	19.69
8	Left Wing Extremism		100.00	100.00	100.00
	General	2230-03-101-12-08	50.32	50.32	50.32
	SCSP	2230-03-101-789-08	10.30	10.30	10.30
	TSP	2230-03-101-79608	39.38	39.38	39.38
9	Upgradation of ITIs and Opening New ITIs		400.00	400.00	400.00
	General	2230-03-101-12-10	201.28	201.28	201.28
	SCSP	2230-03-789-12-10	41.20	41.20	41.20
	TSP	2230-03-796-12-10	157.52	157.52	157.52
10	Skill Enhancement value for ITI Students under SANKALP		100.00	100.00	100.00
	General	2230-03-101-12-11	50.32	50.32	50.32
	SCSP	2230-03-789-12-11	10.30	10.30	10.30
	TSP	2230-03-796-12-11	39.38	39.38	39.38
11	National Apprenticeship Promotion Scheme (NAPS)		15.34	15.34	15.34
	General	2230-03-101-12-14	7.70	7.70	7.70
	SCSP	2230-03-789-12-14	1.59	1.59	1.59
	TSP	2230-03-796-12-14	6.05	6.05	6.05
12	Skill Development Mission		260.00	260.00	200.00
	General	2230-03-101-12-05	123.13	123.13	92.95
	SCSP	2230-03-789-12-05	28.37	28.37	22.19
	TSP	2230-03-796-12-05	108.50	108.50	84.86
	Sub-total -Centrally Sponsored Schemes		1000.36	1000.36	1000.36
	Total - Employment & Training		1283.89	1283.89	1283.89
	Commissioner Labour				
	State Sector Schemes				
1	Social Security Scheme for Transport Drivers	2230-01-103-25-06			
2	Bonded Labour Rehabilitation Fund	2230-01-112-25-08			

List of Schemes included in the Pragathi Paddu 2023-24

					Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2022-23	Revised Estimate 2022-23	Budget Estimate 2023-24
1	2	3	4	5	6
Centrally Sponsored Schemes					
3	Social Security for Unorganized Workers Scheme		0.00	0.00	0.00
	General	2230-01-103-12-07			
	SCSP	2230-01-789-12-07			
	TSP	2230-01-796-12-07			
	Total - Labour		0.00	0.00	0.00
Chief Inspector of Boilers					
4	Chief Inspector of Boilers- Professional Services	2230-01-102-25-05			
	Total - Boilers		0.00	0.00	0.00
	Tota- Labour & Employment		1283.89	1283.89	1283.89
12	Social Security and Welfare				
	Persons with Disabilities & Senior Citizens Welfare				
	State Sector Schemes				
1	Head Quarters Office	2235-02-101-25-01	20.00	20.00	20.00
2	District Offices	2235-02-101-25-03	551.98	551.98	640.23
3	Rehabilitation and Supply of Prosthetic Aids to Physically Handicapped	2235-02-101-25-04	200.00	200.00	100.00
4	Scholarships MTF	2235-02-101-25-06	15.00	15.00	15.00
5	Investments in Telangana Vikalangula Co-operative Finance Corporation	4235-02-101-25-04	20.00	20.00	30.00
6	Government Residential Schools for Disabled under Control of Director for Disabled / Handicapped	2235-02-101-25-44	110.20	110.20	125.65
7	Implementation of National Policy for Older Persons	2235-02-101-25-53	110.00	110.00	100.00
8	Sports Meet of Persons with Disabilities	2235-02-101-25-54	30.00	30.00	50.00
9	Scholarships RTF	2235-02-101-25-55	30.00	30.00	30.00
10	Economic Rehabilitation and Discretionary Grants	2235-02-101-25-56	551.00	551.00	551.00
11	Marriages Incentive Awards and Petrol Subsidy	2235-02-101-25-57	420.00	420.00	420.00
12	Construction of Buildings/ Hostels/ Schools/ Homes for Handicapped Persons	4235-02-101-25-05	50.00	50.00	20.00
13	State Fund for Persons with Disabilities	2235-02-101-25-59	200.00	200.00	200.00
14	Protection and welfare of transgender persons	2235-02-101-25-61			100.00
15	Estt. of Half way Home for Mental illness	2235-02-101-25-60	25.00	25.00	25.00
	Total -State Sector Schemes		2333.18	2333.18	2426.88
Centrally Sponsored Schemes					
16	Schemes for implementation of Persons with Disability Act	2235-02-101-12-08	50.00	50.00	50.00
	Total -Centrally Sponsored Schemes		50.00	50.00	50.00
	Total -Persons with Disability		2383.18	2383.18	2476.88
Commissioner Women & Child Welfare					
State Sector Schemes					
1	Head Quarters Office	2235-02-103-25-01	75.23	75.23	75.23
2	District Offices	2235-02-103-25-03	24.00	24.00	24.00
3	Women Welfare Centres	2235-02-103-25-06	275.00	275.00	192.00
4	State Social Welfare Advisory	2235-02-103-25-22	5.00	5.00	5.00
5	Telangana State Womens Co-operative Development Corporation	2235-02-103-25-23	195.00	195.00	394.10
6	State Commission for Women	2235-02-103-25-24	70.20	70.20	45.00

List of Schemes included in the Pragathi Paddu 2023-24

Rs.Lakh					
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2022-23	Revised Estimate 2022-23	Budget Estimate 2023-24
1	2	3	4	5	6
7	Safety and Security of Women	2235-02-103-25-30	1700.00	1700.00	1400.00
8	Integrated Child Development Services Schemes	2235-02-102-25-05	500.00	500.00	500.00
9	Services for Children in need of Care and Protection	2235-02-102-25-10	275.00	275.00	110.00
10	Girl Child Protection Scheme	2235-02-102-25-15			
11	State Commission for Protection of Child Right	2235-02-102-25-25	75.00	75.00	75.00
12	Juvenile Justice Fund	2235-02-102-25-31	900.00	900.00	900.00
13	Financial Assistance to Women & Girl Victims affected by cognizable offences under Cr.PC	2235-02-103-25-27	106.40	106.40	106.40
Sub-total - State Sector Schemes			4200.83	4200.83	3826.73
Rural Infrastructure Development Fund (RIDF)					
14	Construction of Buildings for Anganwadi Centres	4235-02-102-07-04	23.00	23.00	23.00
Sub-total RIDF			23.00	23.00	23.00
Matching State Share					
15	Integrated Child Development Services		1117.53	1117.53	802.05
		2235-02-102-06-05	1000.15	1000.15	655.59
		2235-02-789-06-05	80.00	80.00	100.00
		2235-02-796-06-05	37.38	37.38	46.46
16	Integrated Child Protection Scheme	2235-02-102-06-06	1370.64	1370.64	671.97
17	Training Programmes under ICDS	2235-02-102-06-11	173.00	173.00	100.00
18	National Nutrition Mission		400.00	400.00	300.24
		2235-02-102-06-32	400.00	400.00	300.24
		2235-02-789-06-32			
		2235-02-796-06-32			
19	Mahila Shakthi Kendras	2235-02-103-06-26	56.00	56.00	56.00
20	Schemes to setup the SRCW under National Mission for Empowerment of Women	2235-02-103-06-29	16.00	16.00	16.00
21	Ujjawala Scheme	2235-02-103-06-32	90.00	90.00	90.00
22	Swadhar Greh Scheme	2235-60-800-06-05	333.00	333.00	534.59
23	Integrated Child Protection Scheme	4235-02-102-06-06	0.00	0.00	935.32
24	ICDS	4235-02-102-06-05	66.00	66.00	66.00
Sub-total Matching State share			3622.17	3622.17	3572.17
Centrally Sponsored Schemes					
25	Integrated Child Development Service (ICDS)		1775.94	1775.94	1746.86
	General	2235-02-102-12-05	1499.85	1499.85	1499.85
	Capital Works	4235-02-102-12-05	100.00	100.00	100.00
	SCSP	2235-02-789-12-05	120.00	120.00	100.00
	TSP	2235-02-796-12-05	56.09	56.09	47.01
26	Construction of Angawadi buildings and under MGNREGA	4235-02-103-12-05	10.00	10.00	10.00
27	Integrated Child Protection Scheme (ICPS)	2235-02-102-12-06	2055.96	2055.96	2055.96
28	Capital Works	4235-02-102-12-06			426.44
29	Training Programmes under ICDS	2235-02-102-12-11	260.00	260.00	260.00
30	National Nutrition Mission		502.95	502.95	202.95
	General	2235-02-102-12-32	502.95	502.95	202.95
	SCSP	2235-02-789-12-32			
	TSP	2235-02-796-12-32			

List of Schemes included in the Pragathi Paddu 2023-24

Rs.Lakh					
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2022-23	Revised Estimate 2022-23	Budget Estimate 2023-24
1	2	3	4	5	6
31	Schemes to setup the SRCW under National Mission for Empowerment of Women	2235-02-102-12-29	23.00	23.00	23.00
32	Ujjawala Scheme	2235-02-103-12-32	180.00	180.00	180.00
33	Mahila Sakthi Kendras	2235-02-103-12-26	84.00	84.00	84.00
34	Swadhar Greh Scheme	2235-60-800-12-05	500.00	500.00	500.00
Sub-total - Centrally Sponsored Schemes			5391.85	5391.85	5489.21
Total - Women & Child Welfare			13237.85	13237.85	12911.11
Director Juvenile Welfare					
State Sector Schemes					
1	Headquarters Office	2235-02-106-25-01	4.00	4.00	4.00
2	Regional Offices	2235-02-106-25-02			
3	Certified Schools and Homes	2235-02-106-25-04	86.86	86.86	86.86
Total - Juvenile Welfare			90.86	90.86	90.86
Director, Sainik Welfare					
State Sector Schemes					
1	Head-Quarters Office (Directorate of Sainik Welfare)	2235-60-200-25-01	50.00	50.00	59.00
2	District Offices (Zilla Sainik Welfare Offices)	2235-60-200-25-03	18.00	18.00	25.00
3	Rehabilitation of Ex serviceman	2235-60-200-25-08	1.00	1.00	1.00
4	Construction of Sainik Bhavans	4235-60-800-25-05	327.75	327.75	311.75
Total - Sainik Welfare			396.75	396.75	396.75
DG & IG of Prison					
State Sector Schemes					
1	Head Quarters Office	2056-001-25-01	5.46	5.46	5.46
2	Regional Offices	2056-001-25-02	0.10	0.10	0.07
3	Jails	2056-101-25-04	1756.91	1756.91	1767.07
4	Jail Manufactures	2056-102-25-04	0.30	0.30	0.30
5	Training	2056-800-25-70	10.85	10.85	9.72
6	Construction of Prison Outlet Visitors Hall Security Enclosure and Other Buildings	4070-800-25-23	21.00	21.00	21.00
7	Construction of Prison Buildings	4070-800-25-38	10.00	10.00	1.00
8	Moderinsation of Prison Industries and Other Security Equipments etc	4070-800-25-24	10.00	10.00	10.00
Total - DG&IG of Prison			1814.62	1814.62	1814.62
Total Social Security and Welfare			17923.26	17923.26	17690.22
13 Nutrition					
Women & Child Welfare					
State Sector Schemes					
1	Arogya Lakshmi	2236-02-101-25-10	20900.24	20900.24	22541.02
Sub-total - State Sector Schemes			20900.24	20900.24	22541.02
Matching State Share					
2	Nutrition Programme		20200.05	20200.05	26980.30
		2236-02-101-06-04	14270.97	14270.97	20385.92
		2236-02-789-06-04	3726.81	3726.81	4153.41
		2236-02-796-06-04	2202.27	2202.27	2440.97
3	Rajiv Gandhi Scheme for Empowerment of Adolscent Girls (SABALA)	2236-02-101-06-07			50.00
Sub-Total Matching State Share			20200.05	20200.05	27030.30

List of Schemes included in the Pragathi Paddu 2023-24

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2022-23	Revised Estimate 2022-23	Budget Estimate 2023-24
1	2	3	4	5	6
Centrally Sponsored Schemes					
4	Nutrition Programme		20199.95	20199.95	26882.94
	General	2236-02-101-12-04	14270.97	14270.97	20288.56
	SCSP	2236-02-789-12-04	3726.72	3726.72	4153.41
	TSP	2236-02-796-12-04	2202.26	2202.26	2440.97
5	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)	2236-02-101-12-07	50.00	50.00	50.00
Sub-total -Centrally Sponsored Schemes			20249.95	20249.95	26932.94
Total - Nutrition			61350.24	61350.24	76504.26
Total - B. Social Services			7506148.72	6261407.72	8370735.43
C GENERAL SERVICES					
1 Engineer in Chief Buildings					
State Sector Schemes					
1	Construction of Buildings for Secretariat	4059-01-051-25-13	40000.00	40000.00	40000.00
2	Construction of Buildings for Roads and Buildings Department.	4059-01-051-25-14	2000.00	2000.00	10000.00
3	Construction of Buildings for Collectorates	4059-01-051-25-16	40000.00	36000.00	31312.00
4	Construction of State Election Commission Buildings	4059-01-051-25-19			
5	Construction of Buildings for Director of Works & Accounts	4059-01-051-25-21			
6	Construction of DG Intelligence Building	4059-01-051-25-29			
7	Construction of Inspection Bungalows	4059-60-051-25-07	2500.00	2500.00	2000.00
8	Construction of Comprehensive Checkposts (CCT)	4059-60-051-25-29			
9	Construction of Buildings for Telangana Journalists	4059-60-051-25-44	600.00	600.00	900.00
10	Construction of Buildings for Telangana Kala Bharathi and Other Departments	4059-60-051-25-80	10000.00	10000.00	5438.33
11	Construction of Buildings for Treasuries	4059-01-051-25-12	10.00	1.00	0.00
12	Supply of Barricading Equipment	4059-80-052-25-04			
Total - ENC Buildings			95110.00	91101.00	89650.33
2 Registrar of High Court					
State Sector Schemes					
1	High Court (Charged)	2014-102-25-04	392.54	392.54	570.84
2	Special Courts for the Trial of Economic Offences	2014-103-25-04	1.14	1.14	1.14
3	Special Courts for the Trial of Prohibition and Excise Offences	2014-103-25-05	6.83	6.83	6.83
4	Civil and Session Courts	2014-105-25-04	202.10	202.10	232.90
5	Additional Session Courts (Fast Track Courts)	2014-105-25-05	8.83	8.83	0.00
6	Small Causes Courts	2014-106-25-04	0.75	0.75	0.75
7	Honorary Railway Magistrates Courts	2014-108-25-04	6.65	6.65	10.45
8	Other Courts	2014-108-25-05	1417.61	1417.61	1417.61
9	Special Courts for dealing CBI Cases	2014-108-25-11	7.01	7.01	7.01
10	Official Receivers	2014-112-25-04	0.50	0.50	0.50
11	Family Courts	2014-117-25-05	149.58	149.58	149.58
12	Construction of Court Buildings	4059-60-051-25-40	22949.40	22949.40	34235.99
Sub-total - State Sector Schemes			25142.94	25142.94	36633.60
Matching State Share					
13	Action Research and Studies on Judicial Reform/Establishment of Special Courts for MP/MLAs	2014-102-06-05	40.00	40.00	40.00

List of Schemes included in the Pragathi Paddu 2023-24

Rs.Lakh					
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2022-23	Revised Estimate 2022-23	Budget Estimate 2023-24
1	2	3	4	5	6
14	Fast track Special courts	2014-103-06-06	466.91	466.91	1080.00
15	Development of Infrastructure Facilities for Judiciary including Gram Nyayalayas	4059-60-051-06-05	160.00	160.00	160.00
Sub-Total Matching State Share			666.91	666.91	1280.00
Centrally Sponsored Schemes					
16	Development of Infrastructure Facilities for Judiciary including Gram Nyayalayas				
	General	4059-60-051-12-05	240.00	240.00	240.00
	SCSP	4059-60-789-12-05			
	TSP	4059-60-796-12-05			
17	Fast track Special courts	2014-103-12-06	700.36	700.36	1620.00
	Action Research and Studies on Judicial Reform/Establishment of Special Courts for MP/MLAs	2014-102-12-05	60.00	60.00	60.00
Sub-total - Centrally Assisted State Plan Schemes			1000.36	1000.36	1920.00
Total - REGISTRAR OF HIGH COURT			26810.21	26810.21	39833.60
3	Police Academy				
State Sector Schemes					
1	Police Academy	2055-003-25-05	221.63	221.63	401.50
2	Police Academy	4055-207-25-05	26.50	26.50	132.63
Total - Police Academy			248.13	248.13	534.13
4	DG & IG of Police				
State Sector Schemes					
1	Head Quarters Office	2055-001-25-01	2175.18	2175.18	2306.71
2	District Offices	2055-001-25-03	20.48	20.48	35.84
3	Police Recruitment Board	2055-001-25-07	300.50	300.50	300.50
4	She Teams	2055-001-25-09	50.00	50.00	50.00
5	Bharosa	2055-001-25-11	50.00	50.00	50.00
6	Women safety wing	2055-001-25-12	76.00	76.00	76.00
7	Police Training Institutions	2055-003-25-04	262.40	262.40	307.40
8	Telangana Special Police Units	2055-104-25-04	296.35	296.35	326.35
9	District Police Force	2055-109-25-03	2423.16	2423.16	2600.64
10	Traffic Branch	2055-109-25-13	100.00	100.00	100.00
11	Induction training to SCTPCS	2055-003-25-12			7445.63
12	Community Police	2055-109-25-14	50.00	50.00	50.00
13	Railway Police	2055-111-25-04	26.10	26.10	26.10
14	Welfare of Police Personnel	2055-113-25-04	476.75	476.75	476.75
15	Police Commemoration Event	2055-111-25-06	50.00	50.00	50.00
16	Police Communications and Computer Services	2055-114-25-04	289.00	289.00	289.00
17	Forensic Science Laboratory	2055-116-25-04	218.81	218.81	223.81
18	Bandobust arrangements for National Festivals and Other Special Events	2055-800-25-07	294.00	294.00	294.00
19	Sports and Duty Meets	2055-800-25-10	50.00	50.00	50.00
20	Up-gradational of Training Colleges	4055-003-25-05			
21	Head Quarter Office	4055-001-25-01	30000.00	30000.00	8500.00
22	Construction of Buildings for Police Department for Front Offices	2055-207-25-04			
23	Telangana State Cyber Security Bureau	2055-109-25-31			800.00
24	Construction of New Police Station Buildings and Offices and Staff Quarters and Barracks	4055-207-25-17	32300.00	32300.00	10000.00

List of Schemes included in the Pragathi Paddu 2023-24

Rs.Lakh					
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2022-23	Revised Estimate 2022-23	Budget Estimate 2023-24
1	2	3	4	5	6
25	Scientific Tools for Investigation	4055-207-25-10	10.00	10.00	10.00
26	State Wide Police Communications Network Technologies	4055-207-25-18	600.00	600.00	300.00
27	Police Stations as Citizen Friendly Service Delivery Unit	4055-207-25-48	300.00	300.00	0.00
28	New Police Commissionerate Buildings in Warangal	4055-207-25-49	2500.00	2500.00	1000.00
29	Technology backbone for Citizen Centric Traffic Management	4055-207-25-23	600.00	600.00	300.00
30	Technology and IT Backbone for Fighting Organised Crime and Criminal Ganga with Data Analytics	4055-207-25-24	600.00	600.00	300.00
31	Statewide CC TV Technology for Urban Centres	4055-207-25-25	100.00	100.00	100.00
32	Establishment of New IR Battalions	4055-207-25-27			
33	Construction of District Office Complexes	4055-207-25-33	30000.00	30000.00	10000.00
34	Implentation of crime and criminal tracking net work	4055-207-25-52	300.00	300.00	150.00
35	State wide CC TV Technology	4055-207-25-53	5000.00	5000.00	0.00
36	Construction of women Toilets	4055-207-25-50	300.00	300.00	300.00
Sub-total - State Sector Schemes			109818.73	109818.73	46818.73
Matching State Share					
37	National Scheme for Modernisation of Police and other Forces	4055-207-06-09	266.76	266.76	266.76
Sub-total - Matching State Share			266.76	266.76	266.76
Centrally Sponsored Schemes					
38	National Scheme for Modernization of Police and Other Forces				
	General	4055-207-12-07	400.15	400.15	400.15
	SCSP	4055-789-12-07			
	TSP	4055-796-12-07			
Sub-total - Centrally Sponsored Schemes			400.15	400.15	400.15
Total DIRECTOR GENERAL & INSPECTOR GENERAL OF POLICE			110485.64	110485.64	47485.64
5	DG Organisation of Counter Terrorist Operations (OCTOPUS)				
State Sector Schemes					
1	Organisation of Counter Terrorist Operations (OCTOPUS)	2055-117-25-06	304.95	304.95	304.95
2	Sports and Duty Meets	2055-117-25-13	0.25	0.25	0.24
3	Police Commemoration Event	2055-117-25-14	0.15	0.15	0.16
4	Construction of buildings for Organisation of Counter Terrorist Operations (OCTOPUS)	4055-800-25-05	400.00	400.00	400.00
Total - OCTOPUS			705.35	705.35	705.35
6	Mandal Buildings				
1	MPP Buildings	2515-101-25-07	659.45	500.00	500.00
Total - Mandal Buildings			659.45	500.00	500.00

List of Schemes included in the Pragathi Paddu 2023-24

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2022-23	Revised Estimate 2022-23	Budget Estimate 2023-24
1	2	3	4	5	6
7	Dr.MCR HRD Institute				
	State Sector Schemes				
1	MCR HRD Institute	2070-003-25-05	250.00	250.00	450.00
2	Strengthening of Infrastructure and Construction of Buildings for Institute of Administration	4070-800-25-13	200.01	200.01	400.01
	Total MCR HRD INSTITUTE		450.01	450.01	850.01
8	Law Department Sectt.				
	State Sector Schemes				
1	Contributions to the Telangana Advocates Welfare Fund out of the Sale of Telangana Advocates Welfare Fund Stamps	2014-800-25-06	2.46	2.46	2.46
2	Assistance to Associations and Organisations	2014-800-25-07	10.00	10.00	10.00
3	Assistance to International Centre for Alternative Dispute Resolution	2014-800-25-09			
4	Assistance to National Society Promotion and Advancement of Legal Studies and Research	2014-800-25-12	2430.00	2430.00	2430.00
5	Law Department Sectt.	2052-090-25-10	5.00	5.00	5.00
6	Enquiry Commission	2052-090-25-28			
	Total - Law Dept		2447.46	2447.46	2447.46
9	IG Greyhounds				
	State Sector Schemes				
1	Special Armed Force	2055-104-25-06	317.75	317.75	318.64
2	Sports and Duty Meets	2055-104-25-07	1.25	1.25	0.50
3	Police Commemoration Event	2055-104-25-09	0.49	0.49	0.35
4	Construction of Buildings for Grey Hounds Units	4055-207-25-06			
	Total - I.G. GREY HOUNDS		319.49	319.49	319.49
10	DIRECTOR GENERAL OF STATE DISASTER RESPONSE AND FIRE SERVICES				
	State Sector Schemes				
1	Training	2070-003-25-06	200.00	200.00	202.00
2	Headquarters Office	2070-108-25-01	1212.00	1212.00	567.00
3	Construction of new fire station buildings	4070-800-25-26			1200.00
4	Construction of Fire Station Buildings	4070-800-25-17	200.00	200.00	1243.00
	Total DG FIRE SERVICES		1612.00	1612.00	3212.00
11	Commissioner, Registration & Stamps				
	State Sector Schemes				
1	Cost of Stamps	2030-02-101-25-04	3091.19	3091.19	2691.19
2	District Offices	2030-03-001-25-03	2100.00	2100.00	2500.00
3	Construction of Registration and Stamps Buildings	4070-800-25-09			
	Total - Registration & Stamps		5191.19	5191.19	5191.19
12	Commissioner, State Taxes				
	State Sector Schemes				
1	Head Quarters Office	2040-001-25-01	151.28	151.28	174.28
2	District Offices	2040-001-25-03			
3	Training Institute	2040-001-25-05	5.00	5.00	5.00
4	Project Management Team for implementing V.A.T	2040-001-25-09	1301.00	1301.00	1278.00

List of Schemes included in the Pragathi Paddu 2023-24

Rs.Lakh					
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2022-23	Revised Estimate 2022-23	Budget Estimate 2023-24
1	2	3	4	5	6
5	GST Transition, Training & Innovation	2040-001-25-12	5.00	5.00	5.00
6	Construction of Commercial Tax Department Buildings	4070-800-25-11	100.00	100.00	100.00
Total - Commercial Taxes			1562.28	1562.28	1562.28
13	Commissioner, Excise				
	State Sector Schemes				
1	District Offices	2039-001-25-03	5.00	5.00	5.00
2	Exgratia Payment to Toddy Tappers	2039-800-25-04	500.00	500.00	500.00
3	Construction of Excise Department Buildings	4070-800-25-10	299.76	299.76	299.76
4	Welfare of Toddy Tappers	2039-800-25-13	10000.00	10000.00	10000.00
5	Payments to HPPS project (Hologram charges/MPLS network air data charges/defferential service tax	2039-800-25-12	3300.00	3300.00	3300.00
Total - Excise			14104.76	14104.76	14104.76
14	DG Anti Corruption Bureau				
	State Sector Schemes				
1	Construction of Buildings for Anti Corruption Bureau	4070-800-25-12	164.24	164.24	164.24
2	ACB Head Quarter Office	2052-092-25-04	76.60	76.60	76.60
3	District Offices	2052-092-25-05	19.45	19.45	19.45
4	Reimbursement of ACB Trap amounts	2052-092-25-11	30.00	30.00	30.00
Total - ACB			290.29	290.29	290.29
15	Chief Electoral Officer				
	State Sector Schemes				
1	Assembly and Parliamentary Constituencies	2015-103-25-04	2763.91	2763.91	2700.00
2	Issue of photo indentity cards	2015-108-25-04			263.91
3	Legistative Assembly	2015-800-25-04			800.00
Total - CEO			2763.91	2763.91	3763.91
16	PRINTING, STATIONERY & STORES PURCHASE				
	State Sector Schemes				
1	Head Quarters Office	2058-001-25-01	0.05	0.05	0.10
2	Purchase and Supply of Stationary Stores	2058-101-25-04	4.00	4.00	5.00
3	Government Presses	2058-103-25-04	11.44	11.44	9.39
4	Moderisation of Govt. Press	4058-103-25-05			1.00
5	Cost of Printing by Other Sources	2058-104-25-04	0.01	0.01	0.01
Total - Printing, Stationery			15.50	15.50	15.50
17	IGP Intelligence				
	State Sector Schemes				
1	Intelligence Branch	2055-101-25-05	2158.51	2158.51	2600.00
2	Expenditure on Security Matters for Curbing Extremist Activities in the State	2055-117-25-04	1900.80	1900.80	2406.83
3	Rehabilitation of Surrendered Extrimists	2235-60-200-25-35	735.90	735.90	735.90
4	Special Infrastructure Schemes (SIS) Left Wing Extremism	4055-207-25-28			
Sub-Total State Sector Schemes			4795.21	4795.21	5742.73
	Centrally Sponsored Schemes				
5	Left wing Extremism (SCA)	4055-207-12-11	2000.73	2000.73	0.00
6	Left wing Extremism (SIS)	4055-207-12-12			1494.70
Sub-total - Centrally Sponsored Schemes			2000.73	2000.73	1494.70
Total - IGP Intelligence			6795.94	6795.94	7237.43

List of Schemes included in the Pragathi Paddu 2023-24

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2022-23	Revised Estimate 2022-23	Budget Estimate 2023-24
1	2	3	4	5	6
18	Commissioner of City Police				
	State Sector Schemes				
1	City Police Force	2055-108-25-05	3869.00	3869.00	4335.87
2	Traffic Branch	2055-108-25-07	273.00	273.00	345.00
3	Bandobust Arrangements for Ganesh Nimajjan and Other Festivals	2055-108-25-09	1020.00	1020.00	1230.00
4	Central Crime Station	2055-108-25-11	70.00	70.00	74.00
5	Hyderabad Narcotics Enforcement wing	2055-108-25-12	100.00	100.00	230.00
6	Sports and Duty Meets	2055-108-25-13	5.00	5.00	10.00
7	Community Policing	2055-108-25-14	5.00	5.00	10.00
8	Police Commemoration Week	2055-108-25-20	5.00	5.00	8.00
9	Women & Child Protection	2055-108-25-21	5.00	5.00	10.00
10	TS Narcotics bureau	2055-108-25-23			850.00
11	TS Command control centre	2055-108-25-24			100.00
12	New Police Commissionerate Head Quarters	4055-207-25-11	9582.87	9582.87	3024.00
13	Police Stations as Citizen Friendly Service Delivery Unit	4055-207-25-12	1.00	1.00	1.00
14	City wide CCTV Surveillance	4055-207-25-13	4301.00	4301.00	10000.00
15	Technology backbone for Citizen Centri Traffic Management	4055-207-25-14	50.00	50.00	100.00
16	Technonlogy and IT Backbone for Fighting Organised Crime and Criminal Gangs with Data Analytics	4055-207-25-15	50.00	50.00	100.00
17	Construction of New Police Station Buildings, Offices, Staff Quarters and Barracks	4055-207-25-16	1000.00	1000.00	859.00
	Sub-Total State Sector Schemes		20336.87	20336.87	21286.87
	Matching State Share				
18	Safe city Project for safety of women in Hyderabad city (Nirbhaya Fund)	4055-207-06-30	133.38	133.38	133.38
	Sub-Total Matching State Share		133.38	133.38	133.38
	Centrally Sponsored Schemes				
19	State city project for safety of women in Hyderabad (Nirbhaya Fund)	4055-207-12-30	200.07	200.07	200.07
	Sub-Total Centrally Sponsored Schemes		200.07	200.07	200.07
	Total - City Police		20670.32	20670.32	21620.32
19	Commissioner Cyberabad Police				
	State Sector Schemes				
1	Office of the Commissioner of Cyberabad Police	2055-109-25-04	1366.00	1366.00	1366.00
2	Traffic Wing Cyberabad	2055-109-25-09	240.00	240.00	240.00
3	Ganesh Bandobust Arrangements and other Festival	2055-109-25-19	110.00	110.00	110.00
4	Community Policing	2055-109-25-23	25.00	25.00	25.00
5	Police Commemoration Event	2055-109-25-25	15.00	15.00	15.00
6	CCS and SOT (Cyberabad)	2055-109-25-27	158.00	158.00	158.00
7	Women & Child Protection (Cyberabad)	2055-109-25-28	33.00	33.00	33.00
8	Sports & Duty Meets(Cyberabad)	2055-800-25-19	13.00	13.00	13.00
9	Police Stations as Citizen Friendly Service Delivery Unit(Cyberabad)	4055-207-25-42	5.00	5.00	5.00
10	City wide CCTV Surveillance (Cyberabad)	4055-207-25-43	10.00	10.00	10.00
11	Technology and IT Backbone for Fighting Organised Crime and Criminal Ganga with Data Analytics(Cyberabad)	4055-207-25-44	10.00	10.00	10.00

List of Schemes included in the Pragathi Paddu 2023-24

Rs.Lakh					
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2022-23	Revised Estimate 2022-23	Budget Estimate 2023-24
1	2	3	4	5	6
12	Technology backbone for Citizen Centric Traffic Management	4055-207-25-45	10.00	10.00	10.00
13	Construction of DCP and ACP and Police Stations	4055-207-25-47	5.00	5.00	5.00
Total - Cyberabad Police			2000.00	2000.00	2000.00
20	DG Special Protection Force				
State Sector Schemes					
1	Head Quarters Office (Special Protection Force)	2055-104-25-01	112.80	120.34	135.82
2	Construction of Head Office	4055-208-25-05	21.00	21.00	18.00
3	Development of SPF Training Academy	4055-208-25-06	65.00	65.00	45.00
Total SPF			198.80	206.34	198.82
21	Prosecutions				
State Sector Schemes					
1	District Offices of Prosecutions	2014-114-25-14	339.77	339.77	339.77
Total Prosecutions			339.77	339.77	339.77
22	Advocate General Office				
State Sector Schemes					
1	Legal Advisers and Counsels	2014-114-25-04	17.28	17.28	17.28
Total-Advocate General Office			17.28	17.28	17.28
23	Member Secretary, State Legal Services Authority				
State Sector Schemes					
1	Legal Advisers and Counsels	2014-114-25-09	40.00	40.00	40.00
2	Telangana State Legal Service Authority	2014-114-25-17	50.00	50.00	53.00
3	Permanent Lok Adalaths for Public Utility Services	2014-114-25-18	120.00	10.00	40.00
4	Victim Compensation Scheme	2014-114-25-20	100.00	210.00	200.00
5	Construction of ADR Centres	4070-800-25-41	24.16	24.16	1.16
Total-Member Secretary, State Legal Services Authority			334.16	334.16	334.16
24	Judicial Academy				
State Sector Schemes					
1	Judicial Academy	2014-800-25-05	100.00	100.00	100.00
Total-Judicial Academy			100.00	100.00	100.00
25	IGP Home Guards				
State Sector Schemes					
1	District Home Guards Organisation	2070-107-25-05	0.07	0.07	0.07
2	Training	2070-107-25-06	0.03	0.03	0.03
Total-IGP Home Guards			0.10	0.10	0.10
26	Commissioner of Rachakonda Police				
State Sector Schemes					
1	Office of the Commissioner of Rachakonda Police (East)	2055-109-25-11	907.70	907.70	1268.70

List of Schemes included in the Pragathi Paddu 2023-24

Rs.Lakh					
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2022-23	Revised Estimate 2022-23	Budget Estimate 2023-24
1	2	3	4	5	6
2	Traffic Wing	2055-109-25-12	62.40	62.40	71.20
3	Ganesh Bandobust Arrangements and other Festival	2055-109-25-16	235.00	235.00	130.00
4	Community Policing	2055-109-25-22	9.90	9.90	9.80
5	Police Commemoration Event	2055-109-25-24	0.40	0.40	0.40
6	CCS and SOT (Cyberabad)	2055-109-25-26	3.80	3.80	7.50
7	Women & Child Protection (Cyberabad)	2055-109-25-29	1.00	1.00	11.20
8	Sports & Duty Meets(Cyberabad)	2055-800-25-18	5.00	5.00	7.20
9	Police Stations as Citizen Friendly Service Delivery Unit(Cyberabad)	4055-207-25-38	2.00	2.00	2.00
10	City wide CCTV Surveillance (Cyberabad)	4055-207-25-39	229.00	229.00	25.00
11	Technology and IT Backbone for Fighting Organised Crime and Criminal Ganga with Data Analytics(Cyberabad)	4055-207-25-40	2.00	2.00	2.00
12	Technology backbone for Citizen Centric Traffic Management	4055-207-25-41	27.80	27.80	50.00
13	Construction of New Police Commissionerate Head Quarters Rachakonda	4055-207-25-46	100.00	100.00	1.00
Total- Commissioner of Rachakonda Police			1586.00	1586.00	1586.00
27 Lok Ayukta & Upa Lok Ayukta					
State Sector Schemes					
1	Lok Ayukta & Upa Lok Ayukta	2062-103-25-04	1.07	1.07	1.07
Total Lok Ayukta & Upa Lok Ayukta			1.07	1.07	1.07
28 Vigilance & Enforcement					
State Sector Schemes					
1	Head Quarters Office	2062-105-25-05	29.01	29.01	27.96
2	District Task Force	2062-105-25-06	13.88	13.88	14.93
Total Vigilance & Enforcement			42.89	42.89	42.89
29 Spl. Commissioner Telangana Bhavan					
State Sector Schemes					
1	Office of the Spl. Commr. Telangana Bhavan New Delhi	2052-092-25-08			

List of Schemes included in the Pragathi Paddu 2023-24

Rs.Lakh

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2022-23	Revised Estimate 2022-23	Budget Estimate 2023-24
1	2	3	4	5	6
2	Guest Houses, New Delhi	2070-115-25-05			
Total Spl. Commissioner Telangana Bhavan			0.00	0.00	0.00
30 Vigilance Commission					
State Sector Schemes					
1	Telangana Vigilance Commission	2062-104-25-08			
Total Vigilance Commission			0.00	0.00	0.00
31 GAD Secretariat					
State Sector Schemes					
1	GAD Secretariat	2052-090-25-04	229.96	229.96	228.20
2	Assistance to Telangana Sectt. Service Assosn. For Sports and Games	2052-090-25-12	50.00	50.00	50.00
3	Assistance to Telangana Sectt. Service Assosn.	2052-090-25-13	114.34	114.34	114.34
4	NRI Cell	2052-090-25-14	49.00	49.00	74.00
5	Telangana Adhikara Bhasha Sangam	2052-092-25-10			24.00
6	Charges in connection with State Functions	2070-800-25-05	205.00	205.00	255.00
7	Monetary Assistance to the Recipients of Gallantary Awards	2070-800-25-16	150.00	150.00	150.00
8	Expenditure on medical reimbursement to the Ex-Governors and their families	2070-800-25-19			
9	Other Exgratia Relief	2235-60-200-25-11	282.00	282.00	282.00
10	Other Expenditure	2013-800-25-04	9.00	9.00	9.00
11	Telangana State Human Rights Commission	2014-800-25-15	24.00	24.00	24.00
12	Relief to affected persons on account of public distrubance	2235-60-25-04	120.45	120.45	23.21
13	Public Service Commission	2051-102-25-04	670.00	670.00	670.00
Governor					
14	Governor Secretariat	2012-03-090-25-04	37.09	37.09	43.09
15	Discretionary Grants	2012-03-102-25-04	200.00	200.00	200.00
16	Medical facilities	2012-03-105-25-04	50.00	50.00	50.00

List of Schemes included in the Pragathi Paddu 2023-24

					Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2022-23	Revised Estimate 2022-23	Budget Estimate 2023-24
1	2	3	4	5	6
17	Entertainment Expenditure	2012-03-106-25-04	7.00	7.00	7.00
18	Entertainment Expenditure on State Guests	2012-03-106-25-05	100.00	100.00	112.00
19	Expenditure from contract allowance	2012-03-107-25-04	13.60	13.60	14.60
20	Tour Expenses	2012-03-108-25-04	7.00	7.00	7.00
21	Furniture estt	2012-03-800-25-04	2.00	2.00	3.00
22	Furnishings	2012-03-800-25-05	1.20	1.20	1.20
23	Raj Bhavan Gardens	2012-03-800-25-06	3.00	3.00	3.00
24	Maintenance of Raj Bhavan Buildings	2012-03-800-25-07	15.00	15.00	15.00
Total GAD			2339.64	2339.64	2359.64
Total - General Services			297201.64	293040.73	246303.42
Grand Total			14197125.71	12272437.24	15953761.72