



**SCHEDULED CASTES
SPECIAL DEVELOPMENT FUND
(SCSDF)**

(ALLOCATION OF RESOURCES FOR THE DEVELOPMENT OF SCs)

2023-24

Volume VII/2

(As presented to the Legislature in February, 2023)

**T. HARISH RAO
MINISTER FOR FINANCE**

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(SCSDF)**

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SCHEDULED CASTES SPECIAL DEVELOPMENT FUND (SCSDF)

After the formation of the new State of Telangana, on the 2nd June, 2014, the State Government has attached the top-most priority for the development of Scheduled Castes population in the State, which accounts for 15.45% of the total population as per the 2011 Census. The Department of Social Welfare Department was renamed as 'Scheduled Castes Development Department, and nominated as 'Nodal Department' to co-ordinate and monitor the implementation of various schemes - reflect the importance given by the Government to ensure all-round development of the Scheduled Castes.

Various innovative schemes such as Dalit Bandhu, purchase of Agriculture Land, KalyanaLakshmi, New residential Schools & women degree colleges, Asara Pensions, Drinking water to households, health oriented schemes such as KCR Kits, KCR Nutrition Kit, Sanna Biyyam to hostels, Investment support scheme for the farmers@ Rs.5000/- per acre each season in the state, irrigation and other community oriented infrastructure schemes are notable among the certain initiatives taken by the Government for the development of SCs. Government enacted the "**Telangana State Scheduled Castes and Scheduled Tribes Special Development Fund (Planning, Allocation and Utilization of Financial Resources) Act, 2017 (Act 18/2017)**", and framed rules for this act, vide G.O.Ms.No.53 Scheduled Castes Development (SCP) DepartmentDt:13.09.2017.

The Act is aimed to ensure accelerated development of SCs and STs with emphasis on achieving equality, focusing on economic, educational and human development along with security and social dignity and promoting equity among SCs and STs. In accordance with section 3 of the SDF Act, the State Government shall earmark a portion of the total Pragathi paddy outlay of the State in proportion to population of SCs and STs in the state in every financial year to be called as the SC & ST Special Development Fund.

The SDF Act has got significant provisions for effective implementation.

Some of the important provisions are as follows:

- In the earlier act there was a time limitation of 10 years. This has been removed in the new SDF Act.
- The Habitation is redefined as exclusively SC (or) ST population not less than 40% instead of "Combined population" for administrative convenience in order to avoid overlapping / duplication in implementation of habitation related schemes.
- Provision is made to use **unspent balances** in a financial year in the form of **compensation** in the next financial year.
- Provision is made for **improved vigilance** by way of constituting a committee consisting of official and Non-Official members.

For the First time the Rules were drafted and guidelines were issued vide (G.O.Ms.No.53, SCD (SCP) Department, Dated: 13.09.2017) for effective implementation of Special Development Fund.

NORMS FOR ACCOUNTING EXPENDITURE UNDER SCSDF:

- (a)** for schemes exclusively benefitting Scheduled Caste individuals or Scheduled Caste households, 100% of scheme cost shall be allocated and accounted for under Scheduled Castes Special Development Fund;
- (b)** for schemes benefitting Scheduled Caste habitations, 100% of scheme cost shall be allocated and accounted for under Scheduled Castes Special Development Fund. In case of other habitations the cost shall be allocated and accounted in proportion of the population of the Scheduled Castes;
- (c)** for general schemes, included in the Special Development Fund, benefitting Scheduled Caste individuals or Scheduled Caste households, along with others, the scheme cost shall be allocated and accounted for under

Scheduled Castes Special Development Fund, as per the Scheduled Caste beneficiaries covered;

(d) In respect of non-divisible infrastructure works, a portion of the scheme cost as may be determined by the Government shall be deemed to have been attributed for SC/ST Special Development Fund (Govt. have issued orders stating 7% of scheme cost (transport/irrigation) for considering as deemed expenditure).

RELEASE OF FUNDS:

- Once the budget is approved by the Legislature, the Secretary of Finance Department shall issue BROs to the departments concerned duly informing the Nodal Departments.
- The respective departments shall take further action to issue necessary administrative sanction proceedings and technical sanctions based on the various levels of delegations in force, duly informing the Nodal Departments concerned.

OTHER GUIDELINES OF SCSDF RULES:

- 1. Measures for ensuring transparency:** Discussion and review on the measures for ensuring transparency shall be a mandatory item on the agenda of the State Council and the Nodal Agency for SCSDF/STSDF. This includes discussion and issuing directions on tendering process, procurement, regularity of internal audit, internal vigilance mechanism, and stringent action on the persons found responsible for financial irregularities.
- 2. Rewards for commendable performance:** There shall be rewards for the departments/Officers for better planning, better targeting and timely and effective implementation of the SCSDF/STSDF schemes.
- 3. Penalties for delays and non - performance:** Wherever wilful delays and poor performance are noticed in implementing the schemes under SCSDF/STSDF, the Nodal Agency for SCSDF/STSDF may identify the persons

responsible through an objective verification and recommend to the competent authorities for taking appropriate disciplinary action.

- 4. Surprise visits and physical verification:** The monitoring of SCSTFMS/STSTFMS shall also include surprise visits, physical verification of the works, functioning of the institutions, progress reports etc.,
- 5. Concurrent Evaluation:** The Nodal Agency may also take up concurrent evaluation of important schemes under SCSTFMS/STSTFMS through reputed Research Institutions, Universities and NGOs from time to time.
- 6. SCSTFMS PORTAL:** All SCSTFMS implementing departments shall upload the financial (expenditure details) and physical achievements in SCSTFMS portal regularly by maintaining coordination with CGG by the Nodal officer of concerned department from time to time.

The outlay of SC SPECIAL DEVELOPMENT FUNDS for the year 2023-24 is Rs. 36,750.48 Crores, which accounts for 23.04% in the total outlay of Pragathi Paddhu (Rs. 1,59,536.72 Crores) which is over and above 15.45% of Annual Budget of Financial year 2023-24.

**SCSDF - DEPARTMENT WISE ALLOCATIONS FOR
2023-24**

(Rs. in Lakhs)

Sl. No.	Name of Department	State Sector Schemes	Centrally Sponsored Schemes	Matching State Share for Centrally Sponsored Schemes	Total
1	Commissioner and Director, Agriculture Department	250392.92	4651.75	3125.92	258170.59
2	Commissioner, Horticulture Department	4540.00	1853.37	1235.59	7628.96
3	Director, Animal Husbandry Department	2045.00	291.49	309.44	2645.93
4	Commissioner, Rural Development Department	216649.85	25161.64	9071.75	250883.24
5	Commissioner, Panchayath Raj Department	54089.99	1500.00	0.00	55589.99
6	Energy, Secretariat Department	204000.00	0.00	0.00	204000.00
7	Commissioner, Industries Department	83465.71	1.00	1.00	83467.71
8	Engineer in Chief Buildings, & CRF HOD	0.00	12400.00	0.00	12400.00
9	Planning, Secretariat Department	185400.00	0.00	0.00	185400.00
10	Commissioner, Civil Supplies Department	85294.50	0.00	0.00	85294.50
11	School Education Department	2562.35	3020.48	2013.65	7596.48

(Rs. in Lakhs)

Sl. No.	Name of Department	State Sector Schemes	Centrally Sponsored Schemes	Matching State Share for Centrally Sponsored Schemes	Total
12	Project Director, SAMAGRA SHIKSHA	0.00	10432.71	6955.13	17387.84
13	Collegiate Education, HOD	0.00	309.11	206.07	515.18
14	Director, Medical Education	15135.78	0.00	0.00	15135.78
15	Department of Ayurveda, Yoga, Unani, Siddha & Homoeopathy (AYUSH), HOD	0.00	87.59	35.03	122.62
16	Director, Public Health and Family Welfare	7719.72	0.00	0.00	7719.72
17	Commissioner, Health and Family Welfare	11812.45	6491.46	6202.76	24506.67
18	Engineer-in-Chief, Rural Water Supply & Sanitation Department	0.00	7727.81	7727.81	15455.62
19	Managing Director, Weaker Section Housing Programme	195000.00	15449.92	0.00	210449.92
20	Commissioner and Director, Municipal Administration Department	7415.14	9397.49	5306.04	22118.67

(Rs. in Lakhs)

Sl. No.	Name of Department	State Sector Schemes	Centrally Sponsored Schemes	Matching State Share for Centrally Sponsored Schemes	Total
21	Municipal Administration and Urban Development, Secretariat Department	10815.00	1700.12	0.00	12515.12
22	Commissioner, Scheduled Castes Development Department and VC & MD, TSCCDC Ltd.,	1943561.72	2854.95	4312.00	1950728.67
23	Secretary, Telangana Social Welfare Residential Educational Institutions Society	119586.91	0.00	0.00	119586.91
24	Employment and Training, HOD	0.00	104.65	0.00	104.65
25	Director, Women Development and Child Welfare Department	4461.00	4253.41	4253.41	12967.82
26	Engineer-in-Chief, General & Panchayat Raj Department	5000.00	2936.57	1957.71	9894.28
27	Director, Ground Water Department, HOD	120.00	0.00	0.00	120.00

(Rs. in Lakhs)

Sl. No.	Name of Department	State Sector Schemes	Centrally Sponsored Schemes	Matching State Share for Centrally Sponsored Schemes	Total
Total Allocated to Departments		3409068.04	110625.52	52713.31	3572406.87
Non- Divisible Infrastructural works					
28	Transport	36972.02			36972.02
29	Irrigation	65669.40			65669.40
	Non-Divisible Works Total	102641.42	0.00	0.00	102641.42
Grand Total		3511709.46	110625.52	52713.31	3675048.29

SCSDF -2023-24

Department wise/Scheme wise Allocations

Rs in lakhs)

Sl. No.	Department/ Scheme	State Sector Schemes	Centrally Sponsored Schemes	Matching State Share for Centrally Sponsored Schemes	Total
1	2	3	4	5	6
1	Commissioner and Director, Agriculture Department				
1	Crop Insurance Scheme	1533.75			1533.75
2	Farm Mechanization	7725.00			7725.00
3	Investment Support Scheme to Farmers	136881.00			136881.00
4	Rhythu Vedika	1000.00			1000.00
5	Supply of Seeds to Farmers	669.48			669.48
6	Insurance to farmers	20138.21			20138.21
7	Scheme for Debt relief to farmers	80900.48			80900.48
8	Market Intervention Fund	1545.00			1545.00
9	National E- Governance Plan in Agriculture		95.32	59.18	154.50
10	National Food Security Mission		324.07	201.23	525.30
11	National Mission on Agricultural		38.13		38.13

Rs in lakhs)

Sl. No.	Department/ Scheme	State Sector Schemes	Centrally Sponsored Schemes	Matching State Share for Centrally Sponsored Schemes	Total
	Extension and Technology				
12	National Mission on Oil seed and Oil Palm		133.44	82.86	216.30
13	Paramparagath Krishi Vikas Yojana		14.50	9.00	23.50
14	Rainfed Area Development		19.06	11.84	30.90
15	RashtriyaKrushi VikasYojana (RKVY)		2829.58	1994.50	4824.08
16	Soil Health and Fertility and Health Management		682.94	424.05	1106.99
17	Sub Mission on Agricultural Extension		476.58	295.92	772.50
18	Sub Mission on Seed and Planting Material		38.13	23.67	61.80
19	Sub Mission on Agricultural Mechanization			23.67	23.67
Total - Agriculture		250392.92	4651.75	3125.92	258170.59
2	Commissioner , Horticulture Department				
1	Oil palm cultivation	4540.00			4540.00
2	National Horticulture Mission		486.5	324.33	810.83

Rs in lakhs)

Sl. No.	Department/ Scheme	State Sector Schemes	Centrally Sponsored Schemes	Matching State Share for Centrally Sponsored Schemes	Total
3	Per Drop more Crop (Micro Irrigation)		1366.87	756.76	2123.63
4	National Mission on Edible Oils-Oil Palm			154.50	154.50
Total - Horticulture		4540.00	1853.37	1235.59	7628.96
3	Director, Animal Husbandry Department				
1	Incentives for Milk Production	1545.00			1545.00
2	Live Stock Health and Veterinary Services	500.00			500.00
3	National Live stock Management Programme		145.75	154.72	300.47
4	Veterinary services and Animal Health		145.74	154.72	300.46
Total - Animal Husbandry		2045.00	291.49	309.44	2645.93
4	Commissioner , Rural Development Department				
1	Asara Pensions to Disabled Persons	36930.59			36930.59
2	Asara Pensions to Old Age Persons & Widows	141850.01			141850.01

Rs in lakhs)

Sl. No.	Department/ Scheme	State Sector Schemes	Centrally Sponsored Schemes	Matching State Share for Centrally Sponsored Schemes	Total
3	Financial Assistance to Beedi workers	12527.69			12527.69
4	Financial Assistance to Single Woman	7960.31			7960.31
5	Interest Free Loans to DWCRA Women (Vaddileni Runalu)	17381.25			17381.25
6	Indira Gandhi National Disabled Pension Scheme		88.56		88.56
7	Indira Gndhi National Old Age Pension Scheme (IGNOAPS)		3172.42		3172.42
8	Indira Gandhi National Widow Pension Scheme		1289.94		1289.94
9	Integrated Watershed Development Programme		825.00	550.00	1375.00
10	Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)		16759.46	6224.68	22984.14
11	National Rural Livelihood Mission (NRLM)		1732.50	1155.00	2887.50

Rs in lakhs)

Sl. No.	Department/ Scheme	State Sector Schemes	Centrally Sponsored Schemes	Matching State Share for Centrally Sponsored Schemes	Total
12	Shyam Prasad Mukherjee RURBAN Mission		356.69	517.35	874.04
13	Swatch Bharath Mission - Gramin (SBM-G)		937.07	624.72	1561.79
Total - Rural Development Department		216649.85	25161.64	9071.75	250883.24
5	Commissioner , Panchayath Raj Department				
1	Finance Commission Grants to Gram Panchayaths	18779.43			18779.43
2	Finance Commission Grants to Mandal Parishads	2208.73			2208.73
3	Finance Commission Grants to Zilla Parishads	1105.23			1105.23
4	State Matching Grant for Gram Panchayaths	22093.28			22093.28
5	State Matching Grant for Mandal Parishads	3835.46			3835.46
6	State Matching Grant for Zilla Parishads	3889.54			3889.54

Rs in lakhs)

Sl. No.	Department/ Scheme	State Sector Schemes	Centrally Sponsored Schemes	Matching State Share for Centrally Sponsored Schemes	Total
7	Finance Commission Grants to Rural Local Bodies under Health Sector	2178.32			2178.32
8	Pradhana Manthri Adarsh Gram Yojana (PMAGY)		1500.00		1500.00
Total - Commissioner, Panchayath Raj		54089.99	1500.00	0.00	55589.99
6	Energy, Secretariat Department				
1	Assistance to Transmission Corporation of Telangana Ltd for Agricultural and Allied Subsidy	204000.00			204000.00
	Total - Energy, Secretariat Department	204000.00	0.00	0.00	204000.00
7	Commissioner , Industries Department				
1	Incentives for Industrial Promotion	80000.00			80000.00
2	Incentives to the S.C. Entrepreneurs for Industrial Promotion	30.21			30.21
3	Power Subsidy for Industries	2935.50			2935.50

Rs in lakhs)

Sl. No.	Department/ Scheme	State Sector Schemes	Centrally Sponsored Schemes	Matching State Share for Centrally Sponsored Schemes	Total
4	Investments in TS LIPCO	500.00			500.00
5	PM Formalisation of Micro food processing Enterprises scheme		1.00	1.00	2.00
Total - Industries Department		83465.71	1.00	1.00	83467.71
8	Engineer in Chief Buildings & CRF HOD				
1	Roads and Bridges under CRF		12400.00		12400.00
	Total- Engineer in Chief Buildings & CRF HOD	0.00	12400.00	0.00	12400.00
9	Planning, Secretariat Department				
1	Special Development Fund for Welfare and Development Activities	173040.00			173040.00
2	Constituency Development Programme	12360.00			12360.00
Total - Planning, Secretariat Department		185400.00	0.00	0.00	185400.00

Rs in lakhs)

Sl. No.	Department/ Scheme	State Sector Schemes	Centrally Sponsored Schemes	Matching State Share for Centrally Sponsored Schemes	Total
10	Commissioner , Civil Supplies Department				
1	Subsidy on Rice (Human Resources Development)	85294.50			85294.50
	Total - Civil Supplies	85294.50	0.00	0.00	85294.50
11	School Education Department				
1	Nutritious Meals Programmes for IX to X	1712.35			1712.35
2	Health and Hygienic kits to Adolescent Girls	850.00			850.00
3	Pradhana Manthri Poshan Shakti Nirman (PM POSHAN- Cooking Cost)		2263.34	1508.89	3772.23
4	Pradhana Manthri Poshan Shakti Nirman (PM POSHAN)		757.14	504.76	1261.90
	Total - School Education	2562.35	3020.48	2013.65	7596.48
12	Project Director, SAMAGRA SHIKSHA				
1	Civil Works under SamagraShiksh a		2525.06	1683.37	4208.43

Rs in lakhs)

Sl. No.	Department/ Scheme	State Sector Schemes	Centrally Sponsored Schemes	Matching State Share for Centrally Sponsored Schemes	Total
2	Samagra Shiksha		7907.65	5271.76	13179.41
	Total - Project Director, SAMAGRA SHIKSHA Total	0.00	10432.71	6955.13	17387.84
13	Collegiate Education, HOD				
1	Rashtriya Uchcharat Shiksha Abhiyan (RUSA)		309.11	206.07	515.18
	Total -Collegiate Education, HOD	0.00	309.11	206.07	515.18
14	Director, Medical Education				
1	Aarogya Sri Health Care Trust	15135.78			15135.78
	Total - Medical Education	15135.78	0.00	0.00	15135.78
15	Department of Ayurveda, Yoga, Unani, Siddha & Homoeopathy (AYUSH), HOD				
1	National Mission on Ayush including Mission on Medicinal Plants		87.59	35.03	122.62

Rs in lakhs)

Sl. No.	Department/ Scheme	State Sector Schemes	Centrally Sponsored Schemes	Matching State Share for Centrally Sponsored Schemes	Total
Total -Department of Ayurveda, Yoga, Unani, Siddha & Homoeopathy (AYUSH), HOD Total		0.00	87.59	35.03	122.62
16	Director, Public Health and Family Welfare				
1	Centralised Purchase of Drugs and Medicines	7719.72			7719.72
Total - Public Health and Family Welfare		7719.72	0.00	0.00	7719.72
17	Commissioner, Health and Family Welfare				
1	KCR (Ammavodi)	7122.45			7122.45
2	Operational Cost of Fixed Day Health Services (FDHS)- 104 Services	600.00			600.00
3	R.C.H. Programme - II - Rural Emergency Health Transport Scheme(108 Services)	1000.00			1000.00
4	KCR- Nutrition Kit	3090.00			3090.00

Rs in lakhs)

Sl. No.	Department/ Scheme	State Sector Schemes	Centrally Sponsored Schemes	Matching State Share for Centrally Sponsored Schemes	Total
5	National Health Mission (Incentives to ASHA Workers)		0.00	3090.00	3090.00
6	National Health Mission (NHM)		6491.46	3112.76	9604.22
Total - Health and Family Welfare		11812.45	6491.46	6202.76	24506.67
18	Engineer-in-Chief, Rural Water Supply & Sanitation Department				
1	Jal Jeevan Mission (JJM) /National Rural Drinking Water Programme (NRDWP)		7727.81	7727.81	15455.62
Total - Engineer-in-Chief, Rural Water Supply & Sanitation Department		0.00	7727.81	7727.81	15455.62
19	Managing Director, Weaker Section Housing Programme				
1	Construction of Two bed Room Houses (to the Rural Poor)	120000.00			120000.00
2	Construction of Two bed Room Houses (to the Urban Poor)	75000.00			75000.00
3	Pradhan Mantri Awas Yojana		7724.96		7724.96

Rs in lakhs)

Sl. No.	Department/ Scheme	State Sector Schemes	Centrally Sponsored Schemes	Matching State Share for Centrally Sponsored Schemes	Total
	(Rural)				
4	Pradhan Mantri Awas Yojana (Urban)		7724.96		7724.96
Total - Weaker Section Housing		195000.00	15449.92	0.00	210449.92
20	Commissioner and Director, Municipal Administration Department				
1	Warangal Metro Neo				0.00
2	Assistance to Municipalities / Corporations for Interest Free Loans (Vaddileni Runalu)	5793.75			5793.75
3	Finance Commission Grants to Urban local bodies under Health Sector	1621.39			1621.39
4	AMRUT 2.0		6820.89	2729.69	9550.58
5	Warangal Smart City		1288.30	1288.3	2576.60
6	Karimnagar Smart City		1288.30	1288.05	2576.35
Total - Commissioner and Director, Municipal Administration Department		7415.14	9397.49	5306.04	22118.67

Rs in lakhs)

Sl. No.	Department/ Scheme	State Sector Schemes	Centrally Sponsored Schemes	Matching State Share for Centrally Sponsored Schemes	Total
21	Municipal Administration and Urban Development, Secretariat Department				
1	Air strips	0.00			
2	Airport Metro Connectivity	7725.00			7725.00
3	Hyderabad Urban Agglomeration	3090.00			3090.00
4	National Urban Livelihood Mission		359.43		359.43
5	Swatch Bharath		1340.69		1340.69
Total - Municipal Administration and Urban Development, Secretariat Department		10815.00	1700.12	0.00	12515.12
22	Commissioner , Scheduled Castes Development Department and VC & MD, TSCCDC Ltd.,				
1	Head Quarters Office	400.00			400.00
2	District Offices	239.60			239.60
3	Assistance to Nodal Agency of SCSTDF and maintenance of online portal	460.00			460.00

Rs in lakhs)

Sl. No.	Department/ Scheme	State Sector Schemes	Centrally Sponsored Schemes	Matching State Share for Centrally Sponsored Schemes	Total
	(SDF, EPASS, EHMS, E office, web portals etc)				
4	Govt.hostels / Anand Nilayams (Pre-matric)	11043.00			11043.00
5	Scholarships Post- - MTF (Professional Courses)	7000.00			7000.00
6	Scholarships Post -RTF (Professional Courses)	30787.38			30787.38
7	Pre-Matric Scholarships for Quality Education (BAS/HPS/Pre metric V to X)/ Unclean occupation/Merit Uogradation	8124.30			8124.30
8	Professional Educational Support Scheme (Financial Assistance for Studies Abroad, skill uogradation, SC advocataes, Book banks))	6500.00			6500.00
9	Assistance to Telangana Study Circle	1600.00			1600.00

Rs in lakhs)

Sl. No.	Department/ Scheme	State Sector Schemes	Centrally Sponsored Schemes	Matching State Share for Centrally Sponsored Schemes	Total
10	Telangana SC,ST Commission	50.00			50.00
11	Promotion of Inter-Caste Marriages	0.00	66.69	2400.00	2466.69
12	Acquisition of House sites for weaker sections & payment of Decretal Charges	150.00			150.00
13	Social Development Infrastructure (Construction of Community Halls, Ambedkar Bhavans, erection of statues)	3000.00			3000.00
14	Contribution to Social Welfare Fund	300.00			300.00
15	Kalyana Lakshmi	50000.00			50000.00
16	Providing Free Power to SC Households	4200.00			4200.00
17	Post matric Hostels for College Students	6175.00			6175.00
18	Additional Facilities to Students/Youth in the new State of	4000.00			4000.00

Rs in lakhs)

Sl. No.	Department/ Scheme	State Sector Schemes	Centrally Sponsored Schemes	Matching State Share for Centrally Sponsored Schemes	Total
	Telangana				
19	Educational Development Infrastructure (Construction of Buildings, VM Homes and RIAD, integrated Hostels, Study circles, VM Homes)	1032.44			1032.44
20	Monetary Relief and Legal Aid to the victims of Atrocities on SCs	0.00	66.69	1800.00	1866.69
21	Crucial Welfare Fund	2500.00			2500.00
22	Economic Support Schemes & LPS	10000.00			10000.00
23	Managerial Subsidy to TSCCDC	4000.00			4000.00
24	Scholarships Post - RTF - (Non-Professional Courses- Inter, Degree/PG academic, Polytechnic)	12000.00			12000.00
25	Scholarships Post -MTF - (Non-Professional	10000.00			10000.00

Rs in lakhs)

Sl. No.	Department/ Scheme	State Sector Schemes	Centrally Sponsored Schemes	Matching State Share for Centrally Sponsored Schemes	Total
	Courses- Inter, Degree / PG academic, Polytechnic)				
26	Telangana Dalit Bandhu	1770000.00			1770000.00
27	Special Central Assistance to Schedule Castes Component Plan (SCP)	0.00	1500.00		1500.00
28	Special Criminal Courts dealing with offences under the IPC and PCR act,1955 against SCs and STs	0.00	142.05	112.00	254.05
29	Post Matric Scholarships		826.00		826.00
30	Pre- Matric Scholarships		253.52		253.52
Total - Scheduled Castes Development Department		1943561.72	2854.95	4312.00	1950728.67
23	Secretary, Telangana Social Welfare Residential Educational Institutions Society				
1	Government Residential Centralised Schools	113586.91			113586.91

Rs in lakhs)

Sl. No.	Department/ Scheme	State Sector Schemes	Centrally Sponsored Schemes	Matching State Share for Centrally Sponsored Schemes	Total
2	Integrated Residential Schools (RIDF)	5000.00			5000.00
3	Construction of Building for Residential School Complex	1000.00			1000.00
	Total - Telangana Social Welfare Residential Educational Institutions Society	119586.91	0.00	0.00	119586.91
24	Employment and Training, HOD				
1	Skill Development Mission		22.19		22.19
2	Skill enhancement value for ITI students under SANKALP		10.30		10.30
3	Employment Exchanges		13.92		13.92
4	Left Wing extremism		10.30		10.30
5	Model ITI (Malleapalli)		5.15		5.15
6	National Apprenticeship Promotion Scheme (NAPS)		1.59		1.59
7	Upgradation of ITIs and		41.20		41.20

Rs in lakhs)

Sl. No.	Department/ Scheme	State Sector Schemes	Centrally Sponsored Schemes	Matching State Share for Centrally Sponsored Schemes	Total
	opening new ITIs				
Total - Employment and Training, HOD Total		0.00	104.65	0.00	104.65
25	Director, Women Development and Child Welfare Department				
1	Arogya Lakshmi	4461.00			4461.00
2	Integrated Child Development Services (ICDS)		100.00	100.00	200.00
3	Nutrition Programme		4153.41	4153.41	8306.82
Total - Women Development & Child Welfare		4461.00	4253.41	4253.41	12967.82
26	Engineer-in-Chief, General & Panchayat Raj Department				
1	Construction of Panchayath Raj Rural Roads	5000.00			5000.00
2	Pradhan Mantri Gram Sadak Yojana (PMGSY)		2936.57	1957.71	4894.28
Total - Engineer-in-Chief, General & Panchayat Raj Department		5000.00	2936.57	1957.71	9894.28

Rs in lakhs)

Sl. No.	Department/ Scheme	State Sector Schemes	Centrally Sponsored Schemes	Matching State Share for Centrally Sponsored Schemes	Total
27	Director, Ground Water Department, HOD				
1	Survey and investigation of ground water resources	120.00			120.00
Total -Ground Water		120.00	0.00	0.00	120.00
Departments Total		3409068.04	110625.52	52713.31	3572406.87
28	Transport, Roads & Buildings	36972.02			36972.02
29	Irrigation	65669.40			65669.40
Non-Divisible Works total		102641.42	0.00	0.00	102641.42
Grand Total		3511709.46	110625.52	52713.31	3675048.29