



**SCHEDULED TRIBES
SPECIAL DEVELOPMENT FUND
(STSDF)**

(ALLOCATION OF RESOURCES FOR THE DEVELOPMENT OF STs)

2023-24

Volume VII/3

As presented to the Legislature

(As presented to the Legislature in Febraury,2023)

**T.HARISH RAO
FINANCE MINISTER**

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INDEX		
SI No.	Particulars	Page No.
1	Executive Summary	1-2
2	STSDF -Important Provisions	3-6
3	Department wise-Scheme wise Allocations 2023-24	7-24

Executive summary

The State of Telangana has accorded highest priority for the welfare of Scheduled Tribes, who comprise 9.08% of the total population of the State, as per 2011 census.

With a view to bring about better impact through interventions in the sector, along with greater accountability, Special Development Fund (SDF) Act was enacted in 2017, which is a powerful step taken to make it mandatory for the Government to spend in this Sector, commensurate to the population in the State. The Tribal Welfare Department was nominated as “Nodal Department” to co-ordinate and monitor the implementation of various schemes to ensure comprehensive development of the Scheduled Tribes. The allocations under STSDF are made as per the Act to ensure that the gap in developmental indicators is bridged.

The impetus for inclusive development among the Scheduled Tribes, on par with the general population, gets added significance with the recognition of their indigenous culture, traditions, dialects and belief systems, which has led to decentralized and participatory planning and Schemes tailored to bridge local gaps, as assessed by different Tribes. The New flagship schemes like KCR Nutrition kits, Oil Palm Cultivation, Construction of GP Buildings in ST Gram Panchayats, Assistance to Gram Panchayats, Mandal Parishads and Zilla parishads besides Grants to Rural Local Bodies and Urban local bodies under Health sector prove the commitment of the State in this direction. The Schemes are designed to address equitability and felt needs of the Tribal

Communities. Rs.1000 Cr allocations are made for the Roads to ST Habitations as like the previous year. Besides these allocations are made for the saturation of 3 Phase Electricity in all Tribal Habitations besides Assistance to ITDAs to address the local needs and exigencies in ITDAs .

Allocations are made for Flagship programmes such as Kalyana Lakshmi Pathakam, Rythu Bandhu, Rythubima, KCR Kits, which had a wide socio-economic impact. Innovative schemes like CM ST Entrepreneurship and Innovation Scheme, Driver Empowerment Scheme, and CMs Giri Vikasam-Land Development Scheme and new partnerships with Azim premji foundation, Telangana-Social impact Group (T-SIG) etc in the sector of education, National Poultry Research Institute and NIRD-PR in case of livelihoods, WE HUB focusing on Women Tribal Entrepreneurs are expected to change the worldview of Tribal Communities. Allocations are made to equip the ST Youth for the upcoming recruitment drive and skill training. Under quality education and additional facilities in education sector the innovations like Giriposhana in Ashram schools, e-Schools, computer labs, Online education, coaching in Tribal Gurukulams for IIT/NEET for Tribal Students, STARS programme to prepare bright Tribal students for IIT entrance exams, enhancement of seats in Best available schools, Scholarships to ST students for pursuing Post Matric Education, Ambedkar Overseas Vidyanidhi are included among many other schemes.

The outlay of ST SPECIAL DEVELOPMENT FUND for the year 2023-24 is Rs.15232.62 Crs, which accounts for 9.55 % in the total outlay of Pragathi Paddhu (Rs 159536.72 Crores) of Annual Budget of Financial year 2023-24.

Important provisions of the STSDF

- The ST Special Development Funds of the departments shall include only such schemes that secure direct and quantifiable benefits Scheduled Tribe individuals or Scheduled Tribe households or Scheduled Tribe habitations or Tribal areas that have the potential to bridge gaps in development following the norms laid down in the SDF Act and the rules made there under.
- Action Plans to promote equity in the development among various social groups within STs and focused development of ST habitations. Special attention shall be paid to Scheduled Tribes residing in the Scheduled Areas.
- The Habitation is redefined as exclusively SC (or) ST population not less than 40% instead of “Combined population” for administrative convenience in order to avoid overlapping / duplication in implementation of habitation related schemes.
- As per Section 14 of the Act if any amount of Special Development fund remains unspent, it shall be compensated in the next financial year in the Same proportion on the reach of actual expenditure to total budget estimate of pragathi padu at the end of a financial year.
- Guidelines were issued vide (G.O.Ms.NO.53, SCD (SCP) Department, Dated: 13.09.2017) for effective implementation of Special Development Fund. The rules have clearly fixed the roles and responsibilities at each level. The following committees were constituted as per the rules.

Institutional Mechanisms

State Council for Scheduled Tribes Special Development Fund Constituted vide G.O Ms No.69 Dt 15-11-2017 with Hon'ble Chief Minister as Chairman and Principal Secretary, TWD as member-convener and all cabinet ministers and Principal Secretaries of the Departments as members. State council advises the Government on policy matters relating to SDF, Suggests measures for proper planning and approves annual proposals under SDF.

Nodal Agency for STSDF constituted vide G.O. Ms No 61, Dt 12-10-2017 with Hon'ble Minister for Tribal Welfare as Chairman and Principal Secretary, TWD as member-convener along with Secretaries of key line departments as members. Nodal Agency evaluates and appraises the proposals under SDF, recommends re-allocations, reviews and monitors the implementation of SDF.

District level vigilance committees constituted vide G.O Ms. No. 68, Dated 09.11.2017 convened by District Collectors concerned with District Officers of line departments as members. The committee monitors and reviews the implementation at the District Level periodically.

Exclusive Secretary, Finance in Finance Department for performing the functions relating to Budget implementation and allocation according to the provisions of this Act within the overall discipline of the ways and means position as determined by the Finance department.

NORMS FOR ACCOUNTING EXPENDITURE UNDER STSDF:

(a)For schemes exclusively benefitting Scheduled Tribe individuals or Scheduled Tribe households, 100% of scheme cost shall be allocated and accounted for under Scheduled Tribes Special Development Fund;

(b)For schemes benefitting Scheduled Tribe habitations, 100% of scheme cost shall be allocated and accounted for under Scheduled Tribes Special Development Fund. In case of other habitations the cost shall be allocated and accounted in proportion of the population of the Scheduled Tribes;

(c) For general schemes, included in the Special Development Fund, benefitting Scheduled Tribe individuals or Scheduled Tribe households, along with others, the scheme cost shall be allocated and accounted for under Scheduled Tribes Special Development Fund, as per the Scheduled Tribe beneficiaries covered;

(d)In respect of non-divisible infrastructure works, a portion of the scheme cost as may be determined by the Government shall be deemed to have been attributed for Scheduled Tribes Special Development Fund.

MEASURES FOR TRANSPARENCY AND ACCOUNTABILITY

- 1. State Council and Nodal Agency:** Discussion and review on measures for ensuring transparency shall be a mandatory item on the agenda of the State Council and the Nodal Agency for STSDF. This includes issuing directions on tendering process, procurement, regularity of internal audit, internal vigilance mechanism, and stringent action on the persons found responsible for financial irregularities.
- 2. Rewards for commendable performance and Penalties for delays and non-performance:** There shall be rewards for the departments/Officers for better planning, better targeting and timely and effective implementation of the STSDF schemes. Wherever willful delays and poor performance are noticed, the Nodal Agency for STSDF may identify the persons responsible through an objective verification and recommend to the competent authorities for taking appropriate disciplinary action.
- 3. Annual Report:** All STSDF implementing departments shall furnish the financial and physical achievements to Nodal department in order to place before the State Legislature, a Report on outcome of implementation of STSDF containing department-wise achievements and the unspent funds during the financial year under report. The report on STSDF to the extent of Scheduled Areas shall form part of the Report regarding the administration of Scheduled Areas to be submitted to Governor in consultation with Telangana Tribes Advisory Council.
- 4. SCSTFMS PORTAL:** All STSDF implementing departments shall upload the financial (expenditure details) and physical achievements in SCSTFMS portal regularly by maintaining coordination with CGG by the Nodal officer of concerned department from time to time.

Department wise allocations under STSDF 2023-24 (Rs. in Lakhs)

Sl. No.	Name of the Department	State Pragathi Paddu/ Schemes for Development Expenditure	CSS	Matching State Share of CSS	Total
1	2	3	4	5	6
1	Tribal Welfare	291245.76	11334.50		302580.26
Total TWD		291245.76	11334.50		302580.26
2	Agriculture	318245.18	2744.15	1837.11	322826.44
3	Horticulture	6640.00	1106.62	737.75	8484.37
4	Animal Husbandry	1408.00	220.38	132.78	1761.16
5	Fisheries	50.00			50.00
6	Rural Development	108870.57	23208.14	8717.42	140796.13
7	Panchayat Raj, HoD	61789.78			61789.78
8	EnC Panchayat Raj	10000.00	1725.83	1150.55	12876.38
9	Rural Water Supply		4541.65	4541.66	9083.31
10	Energy	120000.00			120000.00
11	Industries	71725.20			71725.20
12	Industries and commerce		1.00	1.00	2.00
13	CE,R&B,EAP	30000.00	6100.00		36100.00
14	Planning Department	108960.00			108960.00
15	Civil Supplies	26800.48			26800.48
16	School Education	1608.60	1727.20	1151.48	4487.28
17	Samagra Shiksha		6130.92	4087.95	10218.87
18	Collegiate Education		181.67	121.11	302.78
19	Health & Family Welfare	7401.88	3814.95	3645.47	14862.30
20	Medical Education/ Arogyasri	10929.14			10929.14
21	AYUSH		51.47	20.59	72.06
22	Public Health&Family Welfare	4536.90			4536.90
23	Weaker Section Housing	170000.00	9080.00		179080.00

Sl. No.	Name of the Department	State Pragathi Paddu/ Schemes for Development Expenditure	CSS	Matching State Share of CSS	Total
1	2	3	4	5	6
24	Municipal Administration	4357.90	999.16		5357.06
25	MA&UD Secretariat Dept	6356.00	5573.84	3067.46	14997.30
26	Employment and Training		400.06		400.06
27	Women Development & Child Welfare	2630.00	2487.98	2487.43	7605.41
28	CE, Irrigation	2467.00			2467.00
29	Ground Water	121.00			121.00
Total other Depts.		1074897.63	70095.02	31699.76	1176692.41
Total (TWD + Other Depts)		1366143.39	81429.52	31699.76	1479272.67
Non Divisible Component					
1	Irrigation				28144.03
2	Transport				15845.15
	Total Non Divisible				43989.18
Grand total		1366143.39	81429.52	31699.76	1523261.85

Scheme wise allocations under STSDF 2023-24

(Rs. In lakhs)

Sl. No.	Department / Name of the Scheme	State Pragatipaddu	CSS	Matching State Share of CSS	Total BE 2023-24
1	2	3	4	5	6
1	Tribal Welfare				
	Schemes under State Pragatipaddu				
	Education				
1	Pre-Matric Scholarships (BAS & HPS)	4688.00			4688.00
2	Post Matric Scholarships-MTF	14342.90			14342.90
3	Scholarships-RTF	22449.50			22449.50
4	Ambedkar Overseas Vidya Nidhi	2000.00			2000.00
5	Coaching to ST students for Eligibility Tests for Admissions in Foreign Universities	4.00			4.00
6	Educational Institutions	23020.56			23020.56
7	Providing Quality Education for STs	7050.00			7050.00
8	Additional facilities to students	7850.00			7850.00
	Sub Total Education	81404.96			81404.96
	Gurukulam				
9	Gurukulam Academic Activities	0.00			0.00
10	Gurukulam Diet	10084.59			10084.59
11	Gurukulam Students Amenities	11130.35			11130.35
12	Residential Schools for Tribals	31065.65			31065.65
	Sub Total Gurukulam	52280.59			52280.59

Sl. No.	Department / Name of the Scheme	State Pragatipaddu	CSS	Matching State Share of CSS	Total BE 2023-24
1	2	3	4	5	6
	TRICOR				
13	Economic Support Schemes	32345.45			32345.45
14	CM ST Entrepreneurship and Innovation Scheme	5000.00			5000.00
15	Land Development Scheme for STs	15000.00			15000.00
16	Pre-Examination and Skill Training for STs	2000.00			2000.00
	Sub Total TRICOR	54345.45			54345.45
	Engineering				
17	Educational Infrastructure	5000.00			5000.00
18	Road Infrastructure in 11 Districts of 3 ITDAs	34800.00			34800.00
19	BT Roads to ST Habitations	25200.00			25200.00
20	Buildings for Girijan Bhavans	1000.00			1000.00
21	Works under Medaram Jatara	295.65			295.65
	Sub Total Engineering	66295.65			66295.65
	Other Developmental Schemes				
22	Implementation of the Recognition of Forest Rights Act	115.32			115.32
23	Financial Assistance to unmarried ST girls (under Kalyana Lakshmi)	26000.00			26000.00
24	Promotion of Inter caste Marriages	100.00			100.00
25	3 Phase Electricity to ST Habitations	6500.00			6500.00
26	Providing Free Power to ST Households	253.79			253.79
27	Tribal Fairs and Festivals	300.00			300.00

Sl. No.	Department / Name of the Scheme	State Pragatipaddu	CSS	Matching State Share of CSS	Total BE 2023-24
1	2	3	4	5	6
28	Tribal Relief Fund	50.00			50.00
29	Assistance to Nodal Agency for STSDF	100.00			100.00
30	Assistance to ITDAs	3500.00			3500.00
	Total Other Development Schemes	36919.11			36919.11
	Total Schemes under Pragatipaddu	291245.76			291245.76
	Centrally Sponsored Schemes				
31	Tribal Sub-Plan		4000.00		4000.00
32	CCDP for PvTGs		1000.00		1000.00
33	Grants under Proviso Article 275 (i)		5260.00		5260.00
34	Post Matric Scholarships (RTF)		175.00		175.00
35	Pre-Matric Scholarships		149.50		149.50
36	TCR and TI		750.00		750.00
	Sub Total CSS		11334.50		11334.50
	Total Tribal Welfare Department	291245.76	11334.50		302580.26
2	AGRICULTURE,HOD				
	Schemes under State Pragatipaddu				
1	Crop Insurance	947.05			947.05
2	Farm Mechanization	4540.00			4540.00
3	Insurance to Farmers	22013.74			22013.74
4	Investment Support Scheme	200196.00			200196.00
5	Market Intervention Fund	908.00			908.00

Sl. No.	Department / Name of the Scheme	State Pragatipaddu	CSS	Matching State Share of CSS	Total BE 2023-24
1	2	3	4	5	6
6	Rhythu Vedika	800.00			800.00
7	Scheme for Debt relief to farmers	88435.02			88435.02
8	Supply of Seeds to Farmers	405.37			405.37
	State Sector Schemes Total	318245.18			318245.18
	Centrally Sponsored Schemes				
9	National Food Security Mission		190.46	118.26	308.72
10	National Mission on Agriculture Extn & Tech		22.41		22.41
11	National Mission on Oil seed and Oil Palm		78.42	48.70	127.12
12	Paramparagath Krishi Vikas Yojana		8.52	5.29	13.81
13	Rain fed Area Development		11.20	6.96	18.16
14	Rashtriya Krushi Vikas Yojana (RKVY)		1673.26	1172.17	2845.43
15	Sub Mission on Agricultural Extension		280.09	173.91	454.00
16	Sub Mission on Agricultural Mechanization			13.91	13.91
17	Sub Mission on Seed and Planting Material		22.41	13.91	36.32
18	National E-Governance Plan in Agriculture		56.02	34.78	90.80
19	Soil Health and Fertility and Health Mgmt		401.36	249.22	650.58
	Centrally Sponsored Schemes Total		2744.15	1837.11	4581.26
	AGRICULTURE Total	318245.18	2744.15	1837.11	322826.44

Sl. No.	Department / Name of the Scheme	State Pragatipaddu	CSS	Matching State Share of CSS	Total BE 2023-24
1	2	3	4	5	6
3	HORTICULTURE,HOD				
	Schemes under State Pragatipaddu				
1	Oil palm cultivation	6640.00			6640.00
	State Sector Schemes Total	6640.00			6640.00
	Centrally Sponsored Schemes				
2	National Horticulture Mission		290.50	193.66	484.16
3	Per Drop more Crop (Micro Irrigation)		816.12	450.69	1266.81
4	National Mission on edible oils-Oil Palm			93.40	93.40
	Centrally Sponsored Schemes Total		1106.62	737.75	1844.37
	Total Horticulture	6640.00	1106.62	737.75	8484.37
4	ANIMAL HUSBANDRY,HOD				
	Schemes under State Pragatipaddu				
1	Incentives for Milk Production	908.00			908.00
2	Livestock and veterinary Health Services	500.00			500.00
	State Sector Schemes Total	1408.00			1408.00
	Centrally Sponsored Schemes				
3	National Livestock Management Programme		104.38	72.36	176.74
4	Veterinary services and Animal Health		116.00	60.42	176.42
	Centrally Sponsored Schemes Total		220.38	132.78	353.16
	ANIMAL HUSBANDRY Total	1408.00	220.38	132.78	1761.16

Sl. No.	Department / Name of the Scheme	State Pragatipaddu	CSS	Matching State Share of CSS	Total BE 2023-24
1	2	3	4	5	6
5	FISHERIES, HOD				
	Schemes under State Pragatipaddu				
1	Development of Fisheries	50.00			50.00
	State Sector Schemes Total	50.00			50.00
	FISHERIES, HOD Total	50.00			50.00
6	RURAL DEVELOPMENT. HOD				
	Schemes under State Pragatipaddu				
1	Aasara Pensions to Disabled Persons	18204.30			18204.30
2	Aasara Pensions to old age persons & widows	76993.10			76993.10
3	Financial Assistance to Single Women	3458.17			3458.17
4	Interest Free Loans to DWACRA Women	10215.00			10215.00
	State Sector Schemes Total	108870.57			108870.57
	Centrally Sponsored Schemes				
5	Integrated watershed development programme		762.00	508.00	1270.00
6	Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)		16918.49	6274.33	23192.82
7	National Rural Livelihood Mission (NRLM)		1600.20	1066.80	2667.00
8	Indira Gandhi National Disabled pension scheme		47.60		47.60
9	Indira Gandhi National Old age Pension scheme		1447.51		1447.51
10	Indira Gandhi National Widow Pension scheme		710.57		710.57
11	Shyam Prasad Mukherjee RURBAN Mission		1136.10	477.84	1613.94

Sl. No.	Department / Name of the Scheme	State Pragatipaddu	CSS	Matching State Share of CSS	Total BE 2023-24
1	2	3	4	5	6
12	Swatch Bharat Mission-Gramin(G)		585.67	390.45	976.12
	Centrally Sponsored Schemes Total		23208.14	8717.42	31925.56
	Total Rural Development	108870.57	23208.14	8717.42	140796.13
7	PANCHAYAT RAJ, HOD				
	Schemes under State Pragatipaddu				
1	Finance Commission Grants to Gram Panchayat	11036.60			11036.60
2	Finance Commission Grants to Mandal Parishads	1299.04			1299.04
3	Finance Commission Grants to Zilla Parishads	649.52			649.52
4	State Matching Grants for Gram Panchayats	12984.42			12984.42
5	Assistance to Zilla Parishads	2285.89			2285.89
6	Assistance to Mandal Praja Parishads	2254.11			2254.11
7	Construction of GP Buildings in ST GPs	30000.00			30000.00
8	FC Grants to Rural local bodies for Health Sector	1280.20			1280.20
	State Sector Schemes Total	61789.78			61789.78
	PANCHAYAT RAJ, HOD Total	61789.78			61789.78
8	ENC(GENERAL &PANCHAYAT RAJ)				
	State Pragatipaddu				
1	Construction of Panchayat Raj Rural Roads to Tribal Habitations	10000.00			10000.00
	State Sector Schemes Total	10000.00			10000.00

Sl. No.	Department / Name of the Scheme	State Pragatipaddu	CSS	Matching State Share of CSS	Total BE 2023-24
1	2	3	4	5	6
	Centrally Sponsored Schemes				
2	Pradhan Mantri Gram Sadak Yojana (PMGSY)		1725.83	1150.55	2876.38
	Centrally Sponsored Schemes Total		1725.83	1150.55	2876.38
	ENC(GENERAL & PANCHAYAT RAJ) Total	10000.00	1725.83	1150.55	12876.38
9	CHIEF ENGINEER, RURAL WATER SUPPLY				
	Centrally Sponsored Schemes				
1	Jal Jeevan Mission(JJM)-National Rural Drinking Water Programme(NRDWP)		4541.65	4541.66	9083.31
	Centrally Sponsored Schemes Total		4541.65	4541.66	9083.31
	RURAL WATER SUPPLY Total		4541.65	4541.66	9083.31
10	ENERGY, SECRETARIAT DEPARTMENT				
	Schemes under State Pragatipaddu				
1	Assistance to Transmission Corporation of Telangana Ltd. for Agricultural and allied Subsidy	120000.00			120000.00
	State Sector Schemes Total	120000.00			120000.00
	ENERGY, SECRETARIAT DEPARTMENT Total	120000.00			120000.00
11	INDUSTRIES, HOD				
	Schemes under State Pragatipaddu				
1	Incentives for Industrial Promotion	70000.00			70000.00

Sl. No.	Department / Name of the Scheme	State Pragatipaddu	CSS	Matching State Share of CSS	Total BE 2023-24
1	2	3	4	5	6
2	Power Subsidy for Industries	1725.20			1725.20
	State Sector Schemes Total	71725.20			71725.20
	INDUSTRIES, HOD Total	71725.20			71725.20
12	INDUSTRIES & COMMERCE SECT DEPARTMENT				
	Schemes under CSS				
1	PM Formalisation of Micro Food Processing enterprises scheme		1.00	1.00	2.00
	Schemes under CSS Total		1.00	1.00	2.00
	INDUSTRIES& COMMERCE TOTAL		1.00	1.00	2.00
13	ENC ROADS and Buildings				
	State Pragatipaddu				
1	Roads to Tribal Habitations	30000.00			30000.00
	State Sector Schemes Total	30000.00			30000.00
	Centrally Sponsored Schemes				
2	Roads and Bridges under CRF		6100.00		6100.00
	Centrally Sponsored Schemes Total		6100.00		6100.00
	ENC ROADS and Buildings Total	30000.00	6100.00		36100.00
14	PLANNING, SECRETARIAT DEPARTMENT				
	Schemes under State Pragatipaddu				
1	Constituency Development Programme	7264.00			7264.00
2	Special Development Fund for welfare and development activities	101696.00			101696.00

Sl. No.	Department / Name of the Scheme	State Pragatipaddu	CSS	Matching State Share of CSS	Total BE 2023-24
1	2	3	4	5	6
	State Sector Schemes Total	108960.00			108960.00
	PLANNING DEPARTMENT Total	108960.00			108960.00
15	CIVIL SUPPLIES, HOD				
	Schemes under State Pragatipaddu				
1	Subsidy on Rice (Human Resource Development)	26800.48			26800.48
	State Sector Schemes Total	26800.48			26800.48
	CIVIL SUPPLIES, HOD Total	26800.48			26800.48
16	SCHOOL EDUCATION, HOD				
	Schemes under State Pragatipaddu				
1	Health and Hygienic kits to Adolescent girls	500.00			500.00
2	Nutritious Meals Programmes for IX- X Classes	1108.60			1108.60
	State Sector Schemes Total	1608.60			1608.60
	Centrally Sponsored Schemes				
3	Pradhan Mantri Poshan Shakthi Nirman (PM-Poshan)		532.80	355.20	888.00
4	Pradhan Mantri Poshan Shakthi Nirman (PM-Poshan)-Cooking Cost		1194.40	796.28	1990.68
	Centrally Sponsored Schemes Total		1727.20	1151.48	2878.68
	SCHOOL EDUCATION, HOD Total	1608.60	1727.20	1151.48	4487.28
17	PROJECT DIRECTOR, SAMAGRA SHIKSHA				
	Centrally Sponsored Schemes				
1	Civil Works under Samagra Shiksha		1483.98	989.32	2473.30

Sl. No.	Department / Name of the Scheme	State Pragatipaddu	CSS	Matching State Share of CSS	Total BE 2023-24
1	2	3	4	5	6
2	Samagra Shiksha		4646.94	3098.63	7745.57
	Centrally Sponsored Schemes Total		6130.92	4087.95	10218.87
	PD, SAMAGRA SHIKSHA Total		6130.92	4087.95	10218.87
18	COLLEGIATE EDUCATION, HOD				
	Centrally Sponsored Schemes				
1	Rashtriya Uchchar Shiksha Abhiyan (RUSA)		181.67	121.11	302.78
	Centrally Sponsored Schemes Total		181.67	121.11	302.78
	COLLEGIATE EDUCATION, HOD Total		181.67	121.11	302.78
19	HEALTH AND FAMILY WELFARE, HOD				
	Schemes under State Pragatipaddu				
1	KCR Nutrition Kit	1816.00			1816.00
2	KCR Kit (Ammavodi)	4185.88			4185.88
3	Operational Cost of Fixed Day Health Services (FDHS)(104 Services)	400.00			400.00
4	R.C.H. Programme - II - Rural Emergency Health Transport Scheme(108 Services)	1000.00			1000.00
	State Sector Schemes Total	7401.88			7401.88
	Centrally Sponsored Schemes				
5	National Health Mission (Incentives to ASHA Workers)			1816.00	1816.00
6	National Health Mission(NHM)		3814.95	1829.47	5644.42
	Centrally Sponsored Schemes Total		3814.95	3645.47	7460.42

Sl. No.	Department / Name of the Scheme	State Pragatipaddu	CSS	Matching State Share of CSS	Total BE 2023-24
1	2	3	4	5	6
	HEALTH AND FAMILY WELFARE HOD	7401.88	3814.95	3645.47	14862.30
20	THE DIRECTOR OF MEDICAL EDUCATION				
	Schemes under State Pragatipaddu				
1	Aarogya Sri Health Care Trust	10929.14			10929.14
	State Sector Schemes Total	10929.14			10929.14
	DIRECTOR OF MEDICAL EDUCATION Total	10929.14			10929.14
21	AYUSH				
	Centrally Sponsored Schemes				
1	National Mission on Ayush including Mission on Medicinal Plants		51.47	20.59	72.06
	Centrally Sponsored Schemes Total		51.47	20.59	72.06
	AYUSH Total		51.47	20.59	72.06
22	PUBLIC HEALTH AND FAMILY WELFARE				
	Schemes under State Pragatipaddu				
1	Centralised Purchase of Drugs and Medicines	4536.90			4536.90
	State Sector Schemes Total	4536.90			4536.90
	PUBLIC HEALTH AND FAMILY WELFARE Total	4536.90			4536.90
23	WEAKER SECTION HOUSING PROGRAMME				
	Schemes under State Pragatipaddu				

Sl. No.	Department / Name of the Scheme	State Pragatipaddu	CSS	Matching State Share of CSS	Total BE 2023-24
1	2	3	4	5	6
1	Construction of Two Bed Room Houses to the Urban Poor	80000.00			80000.00
2	Two bed Room Houses for Rural Poor	90000.00			90000.00
	State Sector Schemes Total	170000.00			170000.00
	Centrally Sponsored Schemes				
3	Pradhan Mantri Awas Yojana(Rural)		4540.00		4540.00
4	Pradhan Mantri Awas Yojana(Urban)		4540.00		4540.00
	Centrally Sponsored Schemes Total		9080.00		9080.00
	WEAKER SECTION HOUSING TOTAL	170000.00	9080.00		179080.00
24	MUNICIPAL ADMINISTRATION, HOD				
	Schemes under State Pragatipaddu				
1	Assistance to Municipalities / Corporations for interest free Loans (Vaddileni Runalu)	3405.00			3405.00
2	Finance Commission Grants to Urban Local Bodies under Health Sector	952.90			952.90
	State Sector Schemes Total	4357.90			4357.90
	Centrally Sponsored Schemes				
3	National Urban Livelihood Mission		220.22		220.22
4	Swatch Bharath		778.94		778.94
	Centrally Sponsored Schemes Total		999.16		999.16

Sl. No.	Department / Name of the Scheme	State Pragatipaddu	CSS	Matching State Share of CSS	Total BE 2023-24
1	2	3	4	5	6
	MUNICIPAL ADMINISTRATION, HOD Total	4357.90	999.16		5357.06
25	MAUD SECRETARIAT DEPARTMENT				
	Schemes under State Pragatipaddu				
1	Hyderabad Urban Agglomeration	1816.00			1816.00
2	Airport Metro Connectivity	4540.00			4540.00
	State Sector Schemes Total	6356.00			6356.00
	Centrally Sponsored Schemes				
3	AMRUT 2.0		4087.00	1580.61	5667.61
4	Karimnagar Smart City		743.42	743.42	1486.84
5	Warangal Smart City		743.42	743.43	1486.85
	Centrally Sponsored Schemes Total		5573.84	3067.46	8641.30
	MAUD Total	6356.00	5573.84	3067.46	14997.30
26	EMPLOYMENT AND TRAINING, HOD				
	Centrally Sponsored Schemes				
1	Employment exchanges		53.18		53.18
2	Left wing Extremism		39.38		39.38
3	Model ITI-Mallepally		19.69		19.69
4	Skill Development Mission		84.86		84.86
5	Skill Enhancement Value for ITI Students under SANKALP		39.38		39.38

Sl. No.	Department / Name of the Scheme	State Pragatipaddu	CSS	Matching State Share of CSS	Total BE 2023-24
1	2	3	4	5	6
6	Up gradation of ITIs and opening new ITIs		157.52		157.52
7	National Apprenticeship Promotion Scheme		6.05		6.05
	Centrally Sponsored Schemes Total		400.06		400.06
	EMPLOYMENT AND TRAINING, HOD Total		400.06		400.06
27	WOMEN DEVELOPMENT & CHILD WELFARE				
	Schemes under State Pragatipaddu				
1	Arogya Lakshmi	2630.00			2630.00
	State Sector Schemes Total	2630.00			2630.00
	Centrally Sponsored Schemes				
2	Integrated Child Development Services (ICDS)		47.01	46.46	93.47
3	Nutrition Programme		2440.97	2440.97	4881.94
	Centrally Sponsored Schemes Total		2487.98	2487.43	4975.41
	WOMEN DEVELOPMENT & CHILD WELFARE	2630.00	2487.98	2487.43	7605.41
28	Chief Engineer, Irrigation				
	Schemes under State Pragatipaddu				
1	Construction and Restoration of Lift Irrigation Schemes(TSIDC)	76.00			76.00
2	Construction and Restoration of Minor Irrigation Sources	2300.00			2300.00

Sl. No.	Department / Name of the Scheme	State Pragatipaddu	CSS	Matching State Share of CSS	Total BE 2023-24
1	2	3	4	5	6
3	Restoration of Minor Irrigation Tanks	91.00			91.00
	Irrigation Total	2467.00			2467.00
29	Ground Water Department				
1	Ground Water investigation in Tribal Areas	121.00			121.00
	Ground Water Total	121.00			121.00
	Total Pragatipaddu Excluding Non Divisible	1366143.39	81429.52	31699.76	1479272.67
	Allocation Deemed to be Accounted for Non-Divisible Infrastructure works				
1	Irrigation				28144.03
2	Transport				15845.15
	Total Non Divisible Component				43989.18
	Grand Total	1366143.39	81429.52	31699.76	1523261.85