



# **PRAGATHI PADDU**

**2020-21**

**ప్రగతి పద్దు**

Volume VII/I

As presented to the Legislature

(As presented to the Legislature in March, 2020)

**T. HARISH RAO**

***FINANCE MINISTER***



# **PRAGATHI PADDU**

**2020-21**

Volume VII/I



**PRAGATHI PADDU 2020-21 - SECTOR WISE OUTLAYS**

Rs.Lakh

SI.No	Head / Sub-Head of Development	Budget Estimates 2019-20	Revised Estimates 2019-20	Budget Estimates 2020-21
1	2	3	4	5
<b>I.</b>	<b>AGRL. AND ALLIED SERVICES</b>			
<b>1.</b>	<b>Crop Husbandry</b>			
<b>a.</b>	<b>Director of Agriculture</b>	<b>1490777.93</b>	<b>1490777.93</b>	<b>1731299.61</b>
i.	State Sector Schemes	1483520.62	1483520.62	1724042.30
ii.	Centrally Sponsored Schemes	7257.31	7257.31	7257.31
<b>b.</b>	<b>Director of Horticulture</b>	<b>1936.23</b>	<b>1936.23</b>	<b>24577.23</b>
i.	State Sector Schemes	103.78	103.78	22744.78
ii.	Centrally Sponsored Schemes	1832.45	1832.45	1832.45
<b>2</b>	<b>Animal Husbandry</b>	<b>11923.98</b>	<b>11923.98</b>	<b>13134.40</b>
i.	State Sector Schemes	11050.00	11050.00	13047.00
ii.	Centrally Sponsored Schemes	873.98	873.98	87.40
<b>3</b>	<b>Fisheries</b>	<b>978.43</b>	<b>978.43</b>	<b>786.81</b>
i.	State Sector Schemes	765.52	765.52	765.52
ii.	Centrally Sponsored Schemes	212.91	212.91	21.29
<b>4</b>	<b>Forests</b>	<b>867.95</b>	<b>867.95</b>	<b>1007.38</b>
i.	State Sector Schemes	794.13	794.13	1000.00
ii.	Centrally Sponsored Schemes	73.82	73.82	7.38
<b>5</b>	<b>Co-operation</b>	<b>50.00</b>	<b>50.00</b>	<b>110.00</b>
i.	State Sector Schemes	50.00	50.00	110.00
<b>6</b>	<b>Marketing</b>	<b>642.16</b>	<b>642.16</b>	<b>632.16</b>
i.	Centrally Sponsored Schemes	642.16	642.16	632.16
	<b>TOTAL - (Agri &amp; Allied Ser)</b>	<b>1507176.68</b>	<b>1507176.68</b>	<b>1771547.59</b>
<b>i.</b>	<b>State Sector Schemes</b>	<b>1496284.05</b>	<b>1496284.05</b>	<b>1761709.60</b>
<b>ii.</b>	<b>Centrally Sponsored Schemes</b>	<b>10892.63</b>	<b>10892.63</b>	<b>9837.99</b>
<b>II.</b>	<b>RURAL DEVELOPMENT</b>			
<b>1.</b>	<b>Commr. Rural Development</b>	<b>818499.22</b>	<b>818499.22</b>	<b>1021319.59</b>
i.	State Sector Schemes	765565.79	765565.79	955724.69
ii.	Centrally Sponsored Schemes	52933.43	52933.43	65594.90
<b>2</b>	<b>SRT Institute</b>	<b>374.23</b>	<b>374.23</b>	<b>374.23</b>
<b>3</b>	<b>SERP</b>	<b>13584.00</b>	<b>13584.00</b>	<b>13584.00</b>
i.	State Sector Schemes	13584.00	13584.00	13584.00
ii.	Externally Aided Project			
<b>4</b>	<b>TSIPARD</b>	<b>5.30</b>	<b>5.30</b>	<b>5.30</b>

**PRAGATHI PADDU 2020-21 - SECTOR WISE OUTLAYS**

Rs.Lakh				
SI.No	Head / Sub-Head of Development	Budget Estimates 2019-20	Revised Estimates 2019-20	Budget Estimates 2020-21
1	2	3	4	5
i.	State Sector Schemes	5.30	5.30	5.30
<b>5</b>	<b>C.D. and Panchayats</b>	<b>212330.50</b>	<b>212330.50</b>	<b>292567.80</b>
i.	State Sector Schemes	212330.50	212330.50	291967.80
ii.	Centrally Sponsored Schemes			600.00
<b>6</b>	<b>Land Reforms (SS &amp; LR)</b>	<b>95.42</b>	<b>95.42</b>	<b>63.54</b>
i.	State Sector Schemes	60.00	60.00	60.00
ii.	Centrally Sponsored Schemes	35.42	35.42	3.54
<b>7</b>	<b>Commr, Land Revenue/Admn</b>	<b>1700.00</b>	<b>1700.00</b>	<b>700.00</b>
<b>8</b>	<b>Endowments</b>	<b>6500.00</b>	<b>6500.00</b>	<b>18500.00</b>
<b>9</b>	<b>Revenue Secretariat</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>
<b>10</b>	<b>Commissioner Relief</b>	<b>702.18</b>	<b>702.18</b>	<b>703.68</b>
	<b>Total - (RD)</b>	<b>1053890.85</b>	<b>1053890.85</b>	<b>1347918.14</b>
i.	State Sector Schemes	1000922.00	1000922.00	1281719.70
iii.	Externally Aided Project	0.00	0.00	0.00
iv.	Centrally Sponsored Schemes	52968.85	52968.85	66198.44
<b>III.</b>	<b>SPECIAL AREA DEVELOPMENT PROG.</b>			
<b>IV.</b>	<b>IRRIGATION &amp; FLOOD CONTROL</b>			
<b>A.</b>	<b>Major &amp; Medium Irrigation</b>	<b>458404.35</b>	<b>458404.35</b>	<b>318359.11</b>
<b>a.</b>	<b>Major Irrigation</b>	<b>434507.50</b>	<b>434507.50</b>	<b>301729.81</b>
i.	State Sector Schemes	421156.80	421156.80	292575.48
ii.	AIBP	13350.70	13350.70	9154.33
iii.	Externally Aided Project			
<b>b.</b>	<b>Medium Irrigation</b>	<b>23896.85</b>	<b>23896.85</b>	<b>16629.30</b>
i.	State Sector Schemes	23299.85	23299.85	16073.51
ii.	AIBP	597.00	597.00	555.79
<b>B.</b>	<b>Minor Irrigation</b>	<b>40700.00</b>	<b>40700.00</b>	<b>40700.00</b>
<b>a.</b>	<b>Minor Irrigation (PWD)</b>	<b>35448.00</b>	<b>35448.00</b>	<b>35448.00</b>
i.	State Sector Schemes	32744.00	32744.00	32744.00

**PRAGATHI PADDU 2020-21 - SECTOR WISE OUTLAYS**

Rs.Lakh				
SI.No	Head / Sub-Head of Development	Budget Estimates 2019-20	Revised Estimates 2019-20	Budget Estimates 2020-21
1	2	3	4	5
ii.	RIDF	56.00	56.00	56.00
iii.	AIBP	2648.00	2648.00	2648.00
<b>b.</b>	<b>State Irrigation Dev. Corpn.</b>	<b>4752.00</b>	<b>4752.00</b>	<b>4752.00</b>
i.	State Sector Schemes	4320.00	4320.00	4320.00
ii.	RIDF	368.00	368.00	368.00
iii.	AIBP	64.00	64.00	64.00
<b>c.</b>	<b>Commr.CAD- EAP</b>			
<b>d.</b>	<b>Ground Water Deptt.</b>	<b>500.00</b>	<b>500.00</b>	<b>500.00</b>
i.	State Sector Schemes	500.00	500.00	500.00
<b>C.</b>	<b>Command Area Development</b>	<b>1094.00</b>	<b>1094.00</b>	<b>554.00</b>
i.	State Sector Schemes	494.00	494.00	494.00
ii.	Centrally Sponsored Schemes	600.00	600.00	60.00
<b>D.</b>	<b>Flood Control &amp; Drainage</b>	<b>1045.00</b>	<b>1045.00</b>	<b>1045.00</b>
i.	State Sector Schemes	955.00	955.00	955.00
ii.	Centrally Sponsored Schemes	90.00	90.00	90.00
	<b>TOTAL (Irrigation &amp; FC)</b>	<b>501243.35</b>	<b>501243.35</b>	<b>360658.11</b>
<b>i.</b>	<b>State Sector Schemes</b>	<b>483469.65</b>	<b>483469.65</b>	<b>347661.99</b>
<b>ii.</b>	<b>RIDF</b>	<b>424.00</b>	<b>424.00</b>	<b>424.00</b>
<b>iii.</b>	<b>AIBP</b>	<b>16659.70</b>	<b>16659.70</b>	<b>12422.12</b>
<b>iv.</b>	<b>Externally Aided Project</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>v.</b>	<b>Centrally Sponsored Schemes</b>	<b>690.00</b>	<b>690.00</b>	<b>150.00</b>
<b>V.</b>	<b>ENERGY</b>			
<b>1</b>	C.E.Srisailam			
<b>2</b>	<b>TS TRANSCO</b>	<b>607900.00</b>	<b>607900.00</b>	<b>764200.00</b>
i.	State Sector Schemes	607900.00	607900.00	764200.00
	<b>TOTAL (ENERGY)</b>	<b>607900.00</b>	<b>607900.00</b>	<b>764200.00</b>
<b>i.</b>	<b>State Sector Schemes</b>	<b>607900.00</b>	<b>607900.00</b>	<b>764200.00</b>
<b>VI.</b>	<b>INDUSTRY &amp; MINERALS</b>			

**PRAGATHI PADDU 2020-21 - SECTOR WISE OUTLAYS**

Rs.Lakh				
SI.No	Head / Sub-Head of Development	Budget Estimates 2019-20	Revised Estimates 2019-20	Budget Estimates 2020-21
1	2	3	4	5
1.	<b>Village &amp; Small Industries</b>	<b>2834.73</b>	<b>2834.73</b>	<b>113922.01</b>
a.	<b>Commr.of Industries</b>	<b>2190.23</b>	<b>2190.23</b>	<b>113239.60</b>
i.	State Sector Schemes	2190.23	2190.23	113239.60
b.	<b>Commerce &amp; Export Promotion</b>	0.09	0.09	38.00
c.	<b>Handlooms &amp; Textiles</b>	<b>644.41</b>	<b>644.41</b>	<b>644.41</b>
i.	State Sector Schemes	644.41	644.41	644.41
2.	<b>Large &amp; Medium Industries</b>	<b>6763.89</b>	<b>6763.89</b>	<b>7984.82</b>
a.	<b>Commr. of Industries</b>	<b>4846.17</b>	<b>4846.17</b>	<b>6898.76</b>
i.	State Sector Schemes	4846.17	4846.17	6898.76
b	<b>Industries &amp; Commerce Department (Sect.Dept)</b>	<b>92.35</b>	<b>92.35</b>	<b>92.35</b>
i.	State Sector Schemes	92.35	92.35	92.35
c.	<b>Infrastructure and Investment Sectt</b>	<b>1663.33</b>	<b>1663.33</b>	<b>831.67</b>
d.	<b>Commissioner Sugars</b>	162.04	162.04	162.04
3	<b>Mines and Geology</b>			
i.	State Sector Schemes	<b>7629.52</b>	<b>7629.52</b>	<b>7629.52</b>
<b>TOTAL (Industry &amp; Minerals)</b>		<b>17228.14</b>	<b>17228.14</b>	<b>129536.35</b>
i.	<b>State Sector Schemes</b>	<b>17228.14</b>	<b>17228.14</b>	<b>129536.35</b>
<b>VII.</b>	<b>TRANSPORT</b>			
1	<b>Roads &amp; Bridges</b>	<b>22030.08</b>	<b>22030.08</b>	<b>111288.21</b>
a.	<b>ENC State Roads</b>	<b>18700.00</b>	<b>18700.00</b>	<b>66950.00</b>
	State Sector Schemes	18700.00	18700.00	66950.00
b.	<b>Eing. In Chief, Buildings &amp;CRF</b>	<b>1330.08</b>	<b>1330.08</b>	<b>133.01</b>
i.	State sector Schemes			7500.00
ii.	Centrally Sponsored Schemes	1330.08	1330.08	133.01
c.	<b>CE (R&amp;B)EAP, RDC</b>	<b>0.00</b>	<b>0.00</b>	<b>4200.00</b>



**PRAGATHI PADDU 2020-21 - SECTOR WISE OUTLAYS**

				Rs.Lakh
SI.No	Head / Sub-Head of Development	Budget Estimates 2019- 20	Revised Estimates 2019- 20	Budget Estimates 2020- 21
1	2	3	4	5
i.	State sector Schemes			
ii.	Externally Aided Project			4200.00
<b>d.</b>	<b>CE Rural Roads</b>	<b>2000.00</b>	<b>2000.00</b>	<b>40000.00</b>
i.	State Sector Schemes	1000.00	1000.00	39000.00
ii.	RIDF	1000.00	1000.00	1000.00
<b>e.</b>	<b>ENC - R&amp;B, NH</b>	<b>0.00</b>	<b>0.00</b>	<b>5.20</b>
i.	State Sector Schemes			5.20
<b>2</b>	<b>Infrastructure &amp; Investment Department (Civil Aviation)</b>	<b>2794.26</b>	<b>2794.26</b>	<b>2859.26</b>
<b>3</b>	<b>MNP Roads (CE PR)</b>	<b>7448.87</b>	<b>7448.87</b>	<b>25305.00</b>
i.	State Sector Schemes	1205.00	1205.00	5305.00
ii.	RIDF			10000.00
iii.	Centrally Sponsored Schemes	6243.87	6243.87	10000.00
<b>4</b>	<b>Transport Commissioner</b>	<b>3450.00</b>	<b>3450.00</b>	<b>2000.00</b>
	<b>Total - (Transport)</b>	<b>35723.21</b>	<b>35723.21</b>	<b>148952.47</b>
i.	State Sector Schemes	27149.26	27149.26	123619.46
ii.	RIDF	1000.00	1000.00	11000.00
iii.	Externally Aided Project	0.00	0.00	4200.00
iv.	Centrally Sponsored Schemes	7573.95	7573.95	10133.01
<b>VIII.</b>	<b>COMMUNICATIONS</b>			
<b>IX.</b>	<b>SCIENCE, TECHNOLOGY &amp; ENVIRONMENT</b>			
	Telangana Bio-Diversity Board	25.00	25.00	25.00
	<b>TOTAL (Science &amp; Tech)</b>	<b>25.00</b>	<b>25.00</b>	<b>25.00</b>
i.	State Sector Schemes	25.00	25.00	25.00
<b>X.</b>	<b>GENERAL ECONOMIC SERVICES</b>			
<b>1.</b>	<b>Secretariat Economic Services</b>	<b>767305.20</b>	<b>383305.20</b>	<b>326482.60</b>

**PRAGATHI PADDU 2020-21 - SECTOR WISE OUTLAYS**

Rs.Lakh				
SI.No	Head / Sub-Head of Development	Budget Estimates 2019-20	Revised Estimates 2019-20	Budget Estimates 2020-21
1	2	3	4	5
a.	<b>Planning Department</b>	<b>760275.20</b>	<b>376275.20</b>	<b>317952.60</b>
i.	State Sector Schemes	760275.20	376275.20	317952.60
b.	<b>Finance Department</b>	<b>4500.00</b>	<b>4500.00</b>	<b>6000.00</b>
i.	State Sector Schemes	4500.00	4500.00	6000.00
c.	<b>Information Technology &amp; Com.</b>	<b>2520.00</b>	<b>2520.00</b>	<b>2520.00</b>
i.	State Sector Schemes	2520.00	2520.00	2520.00
d.	<b>Director, Electronically Deliverable Services</b>	<b>10.00</b>	<b>10.00</b>	<b>10.00</b>
i.	State Sector Schemes	10.00	10.00	10.00
2.	<b>Tourism</b>	<b>0.00</b>	<b>0.00</b>	<b>25000.00</b>
a.	<b>Commr.of Tourism</b>	<b>0.00</b>	<b>0.00</b>	<b>25000.00</b>
i.	State Sector Schemes			25000
3.	<b>Economic Advice &amp; Statistics</b>	<b>328.18</b>	<b>328.18</b>	<b>230.82</b>
i.	State Sector Schemes	220.00	220.00	220.00
ii.	Centrally Sponsored Schemes	108.18	108.18	10.82
4.	<b>Civil Supplies Dept.</b>	<b>143640.00</b>	<b>143640.00</b>	<b>143640.00</b>
i.	State Sector Schemes	143640.00	143640.00	143640.00
5.	<b>State Consumer Disputes Redressal Commission</b>	<b>25.00</b>	<b>25.00</b>	<b>296.40</b>
i.	State Sector Schemes	25.00	25.00	296.40
6.	<b>Legal Metrology</b>	<b>50.00</b>	<b>50.00</b>	<b>50.00</b>
i.	State Sector Schemes	50.00	50.00	50.00
	<b>Total - (Genl.Eco.Ser)</b>	<b>911348.38</b>	<b>527348.38</b>	<b>495699.82</b>
i.	<b>State Sector Schemes</b>	<b>911240.20</b>	<b>527240.20</b>	<b>495689.00</b>
ii.	<b>Centrally Sponsored Schemes</b>	<b>108.18</b>	<b>108.18</b>	<b>10.82</b>
	<b>Total -(Economic Services)</b>	<b>4634535.61</b>	<b>4250535.61</b>	<b>5018537.48</b>
i.	<b>State Sector Schemes</b>	<b>4544218.30</b>	<b>4160218.30</b>	<b>4904161.10</b>
ii.	<b>AIBP</b>	<b>16659.70</b>	<b>16659.70</b>	<b>12422.12</b>
iii.	<b>RIDF</b>	<b>1424.00</b>	<b>1424.00</b>	<b>11424.00</b>
iv.	<b>Externally Aided Project</b>	<b>0.00</b>	<b>0.00</b>	<b>4200.00</b>

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				Rs.Lakh
SI.No	Head / Sub-Head of Development	Budget Estimates 2019- 20	Revised Estimates 2019- 20	Budget Estimates 2020- 21
1	2	3	4	5
<b>V.</b>	<b>Centrally Sponsored Schemes</b>	<b>72233.61</b>	<b>72233.61</b>	<b>86330.26</b>
<b>B.</b>	<b>SOCIAL SERVICES</b>			
<b>1.</b>	<b>General Education</b>	<b>74848.33</b>	<b>74848.33</b>	<b>137106.52</b>
<b>A</b>	<b>Dir. of School Education</b>	<b>51086.07</b>	<b>51086.07</b>	<b>62233.11</b>
i.	State Sector Schemes	16748.62	16748.62	32041.34
ii.	Centrally Sponsored Schemes	34337.45	34337.45	30191.77
<b>B</b>	<b>Government Examinations</b>	<b>1295.81</b>	<b>1295.81</b>	<b>1295.81</b>
<b>B</b>	<b>PD Samagra Siksha (SSA)</b>	<b>13541.50</b>	<b>13541.50</b>	<b>62348.78</b>
i.	Centrally Sponsored Schemes	13541.50	13541.50	62348.78
<b>C</b>	<b>Telangana Residential Educational Institutions Society</b>	<b>2500.00</b>	<b>2500.00</b>	<b>2500.00</b>
i.	State Sector Schemes	2500.00	2500.00	2500.00
<b>D</b>	<b>Higher Education - Sectt</b>	<b>300.00</b>	<b>300.00</b>	<b>322.50</b>
i.	State Sector Schemes	300.00	300.00	300.00
ii.	Centrally Sponsored Schemes			22.50
<b>E</b>	<b>Collegiate Education</b>	<b>4461.67</b>	<b>4461.67</b>	<b>3961.67</b>
i.	State Sector Schemes	3012.50	3012.50	2512.50
ii.	Centrally Sponsored Schemes	1449.17	1449.17	1449.17
<b>F</b>	<b>Intermediate Education</b>	<b>770.00</b>	<b>770.00</b>	<b>3623.70</b>
i.	State Sector Schemes	770.00	770.00	3623.70
<b>G</b>	<b>Adult Education</b>	<b>73.70</b>	<b>73.70</b>	<b>1.37</b>
i.	Centrally Sponsored Schemes	73.70	73.70	1.37
<b>H</b>	<b>D.G, N.C.C.</b>	<b>83.24</b>	<b>83.24</b>	<b>83.24</b>
<b>I</b>	<b>Jawahar Bal Bhavan</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>
<b>J</b>	<b>Government Text Book Press</b>	<b>735.34</b>	<b>735.34</b>	<b>735.34</b>

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Rs.Lakh				
SI.No	Head / Sub-Head of Development	Budget Estimates 2019-20	Revised Estimates 2019-20	Budget Estimates 2020-21
1	2	3	4	5
<b>2.</b>	<b>SPORTS &amp; YOUTH SERVICES</b>	<b>520.60</b>	<b>520.60</b>	<b>1520.60</b>
<b>a.</b>	<b>Sports Authority of Telangana</b>	<b>400.60</b>	<b>400.60</b>	<b>1400.60</b>
i.	State Sector Schemes	400.60	400.60	1400.60
<b>b.</b>	<b>Dir. of Youth Services</b>	<b>120.00</b>	<b>120.00</b>	<b>120.00</b>
i.	State Sector Schemes	120.00	120.00	120.00
<b>3.</b>	<b>TECHNICAL EDUCATION</b>	<b>262.00</b>	<b>262.00</b>	<b>515.00</b>
i.	State Sector Schemes	262.00	262.00	515.00
<b>4.</b>	<b>ART &amp; CULTURE</b>	<b>1555.00</b>	<b>1555.00</b>	<b>3378.64</b>
<b>a.</b>	<b>Director Public Libraries</b>	<b>104.00</b>	<b>104.00</b>	<b>104.00</b>
	State Sector Schemes	104.00	104.00	104.00
<b>b.</b>	<b>Oriental Manuscript Library &amp; Research</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>
i.	State Sector Schemes	1.00	1.00	1.00
<b>d.</b>	<b>Dir. of Cultural Affairs</b>	<b>1450.00</b>	<b>1450.00</b>	<b>3273.64</b>
i.	State Sector Schemes	1450.00	1450.00	3273.64
	<b>Total (Edn,Sports, Art&amp;Cul)</b>	<b>77185.93</b>	<b>77185.93</b>	<b>142520.76</b>
<b>i.</b>	<b>State Sector Schemes</b>	<b>27784.11</b>	<b>27784.11</b>	<b>48507.17</b>
<b>ii.</b>	<b>Centrally Sponsored Schemes</b>	<b>49401.82</b>	<b>49401.82</b>	<b>94013.59</b>
<b>5.</b>	<b>MEDICAL &amp; PUBLIC HEALTH</b>			
<b>a</b>	<b>HM&amp;FW Sectt Department</b>	<b>17568.48</b>	<b>17568.48</b>	<b>19332.95</b>
i.	State Sector Schemes	17183.34	17183.34	19331.44
ii.	Centrally Sponsored Schemes	385.14	385.14	1.51
<b>b</b>	<b>Dir. of Medical Education</b>	<b>21470.29</b>	<b>21470.29</b>	<b>21529.96</b>
i.	State Sector Schemes	18800.87	18800.87	21527.00
ii.	Centrally Sponsored Schemes	2669.42	2669.42	2.96
<b>c</b>	<b>Indian Medicine &amp; Homeopathy - AYUSH</b>	<b>686.50</b>	<b>686.50</b>	<b>3325.82</b>

**PRAGATHI PADDU 2020-21 - SECTOR WISE OUTLAYS**

				Rs.Lakh
SI.No	Head / Sub-Head of Development	Budget Estimates 2019- 20	Revised Estimates 2019- 20	Budget Estimates 2020- 21
1	2	3	4	5
i.	State Sector Schemes	452.45	452.45	1457.77
ii.	Centrally Sponsored Schemes	234.05	234.05	1868.05
<b>d</b>	<b>Director of Drugs Control Admin.</b>	<b>533.59</b>	<b>533.59</b>	<b>174.06</b>
i.	State Sector Schemes	173.00	173.00	173.00
ii.	Centrally Sponsored Schemes	360.59	360.59	1.06
<b>e</b>	<b>Institute of Preventive Medicine</b>	<b>20.00</b>	<b>20.00</b>	<b>20.00</b>
<b>f</b>	<b>Insurance Medical Services</b>	<b>4453.66</b>	<b>4453.66</b>	<b>4453.66</b>
<b>g</b>	<b>Dir. Public Health &amp; Family Welfare</b>	<b>23813.00</b>	<b>23813.00</b>	<b>26416.00</b>
i.	State Sector Schemes	23813.00	23813.00	26416.00
<b>h</b>	<b>Commr. Health &amp; Family Welfare</b>	<b>88649.85</b>	<b>88649.85</b>	<b>118536.13</b>
i.	State Sector Schemes	37666.62	37666.62	43589.90
ii.	Centrally Sponsored Schemes	50983.23	50983.23	74946.23
	<b>Total - (Medical &amp; Public Health)</b>	<b>157195.37</b>	<b>157195.37</b>	<b>193788.58</b>
<b>i.</b>	<b>State Sector Schemes</b>	<b>102562.94</b>	<b>102562.94</b>	<b>116968.77</b>
<b>ii.</b>	<b>Centrally Sponsored Schemes</b>	<b>54632.43</b>	<b>54632.43</b>	<b>76819.81</b>
<b>6.</b>	<b>Water Supply &amp; Sanitation</b>			
<b>a.</b>	<b>Chief Engineer, PH</b>	<b>35.00</b>	<b>35.00</b>	<b>80035.00</b>
i.	State Sector Schemes	35.00	35.00	80035.00
<b>b.</b>	<b>Chief Engineer, RWS</b>	<b>49107.84</b>	<b>49107.84</b>	<b>65214.75</b>
i.	State Sector Schemes	13414.00	13414.00	13414.00
ii.	RIDF	25070.22	25070.22	16686.00
iii.	Centrally Sponsored Schemes	10623.62	10623.62	35114.75
	<b>Total - (Water Supply &amp;S)</b>	<b>49142.84</b>	<b>49142.84</b>	<b>145249.75</b>

**PRAGATHI PADDU 2020-21 - SECTOR WISE OUTLAYS**

				Rs.Lakh
SI.No	Head / Sub-Head of Development	Budget Estimates 2019-20	Revised Estimates 2019-20	Budget Estimates 2020-21
1	2	3	4	5
i.	<b>State Sector Schemes</b>	<b>13449.00</b>	<b>13449.00</b>	<b>93449.00</b>
ii.	<b>RIDF</b>	<b>25070.22</b>	<b>25070.22</b>	<b>16686.00</b>
iii.	<b>Centrally Sponsored Schemes</b>	<b>10623.62</b>	<b>10623.62</b>	<b>35114.75</b>
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<b>7.</b>	<b>Housing</b>			
a.	CE Buildings	40.00	40.00	50.00
b.	<b>Weaker Section Housing Programmes</b>	<b>28029.42</b>	<b>28029.42</b>	<b>750000.00</b>
i.	State Sector Schemes	10000.00	10000.00	700000.00
ii.	Centrally Sponsored Schemes	18029.42	18029.42	50000.00
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	<b>Total - (Housing)</b>	<b>28069.42</b>	<b>28069.42</b>	<b>750050.00</b>
i.	<b>State Sector Schemes</b>	<b>10040.00</b>	<b>10040.00</b>	<b>700050.00</b>
ii.	<b>Centrally Sponsored Schemes</b>	<b>18029.42</b>	<b>18029.42</b>	<b>50000.00</b>
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<b>8.</b>	<b>Urban Development</b>			
a.	<b>Commr. &amp; Dir. of Municipal Admin.</b>	<b>61684.64</b>	<b>61684.64</b>	<b>112238.22</b>
i.	State Sector Schemes	60277.42	60277.42	112097.50
ii.	Externally Aided Projects			
iii.	Centrally Sponsored Schemes	1407.22	1407.22	140.72
b.	<b>MA&amp;UD (Sectt)</b>	<b>116882.95</b>	<b>116882.95</b>	<b>909173.04</b>
i.	State Sector Schemes	111570.67	111570.67	904173.00
ii.	Centrally Sponsored Schemes	5312.28	5312.28	5000.04
c.	<b>Quli Qutub Shah UDA</b>	<b>591.51</b>	<b>591.51</b>	<b>591.51</b>
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	<b>Total - (Urban Dev)</b>	<b>179159.10</b>	<b>179159.10</b>	<b>1022002.77</b>
i.	<b>State Sector Schemes</b>	<b>172439.60</b>	<b>172439.60</b>	<b>1016862.01</b>
ii.	<b>Externally Aided Projects</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
iii.	<b>Centrally Sponsored Schemes</b>	<b>6719.50</b>	<b>6719.50</b>	<b>5140.76</b>
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<b>9.</b>	<b>Information &amp; Publicity</b>	<b>21002.34</b>	<b>21002.34</b>	<b>18402.34</b>

**PRAGATHI PADDU 2020-21 - SECTOR WISE OUTLAYS**

				Rs.Lakh
SI.No	Head / Sub-Head of Development	Budget Estimates 2019- 20	Revised Estimates 2019- 20	Budget Estimates 2020- 21
1	2	3	4	5
a.	Commissioner, I&PR	21000.00	21000.00	18400.00
b.	Information Commission	2.34	2.34	2.34
<b>10.</b>	<b>Welfare of SC,ST,BC &amp; Minorities</b>			
<b>a.</b>	<b>Scheduled Castes Development Department</b>	<b>1161440.14</b>	<b>1145440.14</b>	<b>1554327.74</b>
i.	State Sector Schemes	1148977.93	1132977.93	1553125.29
ii.	RIDF	437.68	437.68	
ii.	Centrally Sponsored Schemes	12024.53	12024.53	1202.45
<b>b.</b>	<b>Welfare of STs</b>	<b>676962.34</b>	<b>666962.34</b>	<b>925618.15</b>
i.	State Sector Schemes	662895.33	652895.33	911233.15
ii.	RIDF			
iii.	Centrally Sponsored Schemes	14067.01	14067.01	14385.00
<b>c.</b>	<b>Welfare of BCs</b>	<b>299004.21</b>	<b>299004.21</b>	<b>390358.53</b>
i.	State Sector Schemes	294650.14	294650.14	389923.12
ii.	Centrally Sponsored Schemes	4354.07	4354.07	435.41
<b>d.</b>	<b>Minorities Welfare</b>	<b>134695.26</b>	<b>134695.26</b>	<b>113845.49</b>
i.	State Sector Schemes	131449.97	131449.97	103845.49
ii.	Centrally Sponsored Schemes	3245.29	3245.29	10000.00
	<b>Total - (Welfare)</b>	<b>2272101.95</b>	<b>2246101.95</b>	<b>2984149.91</b>
<b>i.</b>	<b>State Sector Schemes</b>	<b>2237973.37</b>	<b>2211973.37</b>	<b>2958127.05</b>
<b>ii.</b>	<b>RIDF</b>	<b>437.68</b>	<b>437.68</b>	<b>0.00</b>
<b>iii.</b>	<b>Centrally Sponsored Schemes</b>	<b>33690.90</b>	<b>33690.90</b>	<b>26022.86</b>
<b>11.</b>	<b>Labour and Employment</b>			
<b>a.</b>	<b>Dir. of Empt. &amp; Trg.</b>	<b>921.00</b>	<b>921.00</b>	<b>6220.54</b>
i.	State Sector Schemes	50.00	50.00	350.00
ii.	Centrally Sponsored Schemes	871.00	871.00	5870.54
<b>b.</b>	<b>Commissioner Labour</b>	<b>638.88</b>	<b>638.88</b>	<b>81.89</b>
i.	State Sector Schemes	20.00	20.00	20.00
ii.	Centrally Sponsored Schemes	618.88	618.88	61.89

**PRAGATHI PADDU 2020-21 - SECTOR WISE OUTLAYS**

Rs.Lakh

SI.No	Head / Sub-Head of Development	Budget Estimates 2019-20	Revised Estimates 2019-20	Budget Estimates 2020-21
1	2	3	4	5
c.	<b>Chief Inspector of Boilers</b>	<b>22.38</b>	<b>22.38</b>	<b>22.38</b>
i.	State Sector Schemes	22.38	22.38	22.38
	<b>Total - (Labour &amp; Emp)</b>	<b>1582.26</b>	<b>1582.26</b>	<b>6324.81</b>
i.	<b>State Sector Schemes</b>	<b>92.38</b>	<b>92.38</b>	<b>392.38</b>
ii.	<b>Centrally Sponsored Schemes</b>	<b>1489.88</b>	<b>1489.88</b>	<b>5932.43</b>
<b>12.</b>	<b>Social Security &amp; Welfare</b>			
a.	<b>Dir., Persons with Disability and Senior Citizens Welfare</b>	<b>2646.55</b>	<b>2646.55</b>	<b>2332.24</b>
i.	State Sector Schemes	2222.74	2222.74	2232.24
ii.	Centrally Sponsored Schemes	423.81	423.81	100.00
b.	<b>Women &amp; Child Welfare</b>	<b>15133.74</b>	<b>15133.74</b>	<b>16063.58</b>
i.	State Sector Schemes	5068.36	5068.36	5068.36
ii.	RIDF			
iii.	Centrally Sponsored Schemes	10065.38	10065.38	10995.22
c.	<b>Juvenile Welfare</b>	<b>2.53</b>	<b>2.53</b>	<b>130.00</b>
i.	State Sector Schemes	2.53	2.53	130.00
d.	<b>Sainik Welfare</b>	<b>28.89</b>	<b>28.89</b>	<b>28.89</b>
i.	State Sector Schemes	28.89	28.89	28.89
e.	<b>I.G.of Prisons</b>	<b>316.00</b>	<b>316.00</b>	<b>1708.30</b>
i.	State Sector Schemes	316.00	316.00	1708.30
	<b>Total - (Social Security)</b>	<b>18127.71</b>	<b>18127.71</b>	<b>20263.01</b>
i.	<b>State Sector Schemes</b>	<b>7638.52</b>	<b>7638.52</b>	<b>9167.79</b>
ii.	<b>RIDF</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
iii.	<b>Centrally Sponsored Schemes</b>	<b>10489.19</b>	<b>10489.19</b>	<b>11095.22</b>
<b>13.</b>	<b>Nutrition (WD &amp;CW)</b>	<b>48597.81</b>	<b>48597.81</b>	<b>49085.61</b>
i.	State Sector Schemes	12724.79	12724.79	13997.27
ii.	Centrally Sponsored Schemes	35873.02	35873.02	35088.34
	<b>Total - (Social Services)</b>	<b>2852164.73</b>	<b>2826164.73</b>	<b>5331837.54</b>



**PRAGATHI PADDU 2020-21 - SECTOR WISE OUTLAYS**

Rs.Lakh

SI.No	Head / Sub-Head of Development	Budget Estimates 2019-20	Revised Estimates 2019-20	Budget Estimates 2020-21
1	2	3	4	5
i.	<b>State Sector Schemes</b>	<b>2605707.05</b>	<b>2579707.05</b>	<b>4975923.78</b>
ii.	<b>RIDF</b>	<b>25507.90</b>	<b>25507.90</b>	<b>16686.00</b>
iii.	<b>Externally Aided Project</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
iv.	<b>Centrally Sponsored Schemes</b>	<b>220949.78</b>	<b>220949.78</b>	<b>339227.76</b>
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<b>C.</b>	<b>GENERAL SERVICES</b>			
1.	<b>Chief Engineer, Buldgs.</b>	10150.00	10150.00	32630.00
2.	<b>Registrar of High Court</b>	<b>6409.18</b>	<b>6409.18</b>	<b>9010.17</b>
i.	State Sector Schemes	3303.18	3303.18	5804.17
ii.	Centrally Sponsored Schemes	3106.00	3106.00	3206.00
3.	<b>Police Academy Complex</b>	<b>170.00</b>	<b>170.00</b>	<b>200.00</b>
4	<b>DG &amp; IG of Police</b>	<b>6151.00</b>	<b>6151.00</b>	<b>32159.32</b>
i.	State Sector Schemes	5836.51	5836.51	32127.87
ii.	Centrally Sponsored Schemes	314.49	314.49	31.45
5	<b>D.G, OCTOPUS</b>	<b>197.00</b>	<b>197.00</b>	<b>197.00</b>
6	<b>Mandal Buildings</b>	<b>0.00</b>	<b>0.00</b>	<b>900.00</b>
i.	MPP Buildings			900.00
7	<b>Dr. MCR HRD Institute</b>	<b>247.86</b>	<b>247.86</b>	<b>349.26</b>
i.	State Sector Schemes	247.86	247.86	349.26
8	<b>Law Dept. Sectt</b>	<b>1565.56</b>	<b>1565.56</b>	<b>1565.56</b>
9	<b>Grey Hounds</b>	<b>161.75</b>	<b>161.75</b>	<b>211.70</b>
i.	State Sector Schemes	161.75	161.75	211.70
10	<b>D.G, Fire Services</b>	<b>101.00</b>	<b>101.00</b>	<b>498.00</b>
i.	State Sector Schemes	101.00	101.00	498.00
11	<b>Commr. Registration &amp; Stamps</b>	300.00	300.00	300.00
12	<b>Commr. State Taxes</b>	910.00	910.00	910.00
13	<b>Commr. Excise</b>	310.00	310.00	311.00
14	<b>D.G Anti Corruption Bureau</b>	143.14	143.14	143.14
15	<b>Chief Electoral Officer</b>	573.00	573.00	573.00
16	<b>Printing, Stationery &amp; Stores Purchase</b>	22.00	22.00	22.00
17	<b>IGP Intelligence</b>	1121.00	1121.00	1114.75
18	<b>Commissioner of City Police</b>	5649.00	5649.00	23688.70

**PRAGATHI PADDU 2020-21 - SECTOR WISE OUTLAYS**

Rs.Lakh				
SI.No	Head / Sub-Head of Development	Budget Estimates 2019- 20	Revised Estimates 2019- 20	Budget Estimates 2020- 21
1	2	3	4	5
19	Commissioner, Cyberabad Police	1403.31	1403.31	1452.31
20	DG Social Protection Force	42.00	42.00	148.00
21	Prosecutions	208.94	208.94	503.04
22	Advocate General	14.65	14.65	14.65
23	State Legal Services Authority	376.99	376.99	376.99
24	Judicial Academy	100.00	100.00	100.00
25	Home Guards	3.00	3.00	3.00
26	Rachakonda Police	1335.00	1335.00	1520.00
27	Lok Ayukta & Up Lok Ayukta	1.07	1.07	1.07
28	Vigilance & Enforcement	8.54	8.54	8.54
29	GAD Sectt	1948.78	1948.78	1975.46
	<b>Total - (Genl Services)</b>	<b>39623.77</b>	<b>39623.77</b>	<b>110886.66</b>
i.	State Sector Schemes	<b>36203.28</b>	<b>36203.28</b>	<b>107649.21</b>
ii.	Centrally Sponsored Schemes	<b>3420.49</b>	<b>3420.49</b>	<b>3237.45</b>
	<b>Grand Total</b>	<b>7526324.11</b>	<b>7116324.11</b>	<b>10461261.68</b>
i.	State Sector Schemes	<b>7186128.63</b>	<b>6776128.63</b>	<b>9987734.09</b>
ii.	AIBP	<b>16659.70</b>	<b>16659.70</b>	<b>12422.12</b>
iii.	RIDF	<b>26931.90</b>	<b>26931.90</b>	<b>28110.00</b>
iv.	Externally Aided Project	<b>0.00</b>	<b>0.00</b>	<b>4200.00</b>
v.	Centrally Sponsored Schemes	<b>296603.88</b>	<b>296603.88</b>	<b>428795.47</b>

**List of Schemes included in the Pragathi Paddu 2020-21**

						Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2019-20	Revised Estimate 2019-20	Budget Estimate 2020-21	
1	2	3	4	5	6	
<b>A</b>	<b>ECONOMIC SERVICES</b>					
<b>I</b>	<b>AGRICULTURE AND ALLIED SERVICES</b>					
	<b>Crop Husbandry</b>					
<b>1</b>	<b>Commissioner &amp; Director, Agriculture</b>					
	<b>State Sector Schemes</b>					
1	Assistance to Small and Marginal Farmers towards Premium for Crop Insurance Scheme	2401-110-25-05	281.00	281.00	281.00	
2	Farm Mechanization	2401-113-25-08	30434.40	30434.40		
3	Investment Support Scheme	2401-800-25-31	905640.00	905640.00	1056580.00	
4	Insurance to Farmers	2401-800-25-42	85793.65	85793.65	86144.48	
5	Supply of Seeds to Farmers	2401-103-25-09	5551.57	5551.57	5551.57	
6	Professor JayaShankar Telangana State Agriculture University	2415-01-120-25-04	2000.00	2000.00	2500.00	
7	Sri Konda Lakshman Telangana State Horticulture University	2415-01-120-25-05	1000.00	1000.00	1000.00	
8	Scheme for Debt Relief to Farmers	2435-60-101-25-04	452820.00	452820.00	469800.75	
9	Telangana Rashtra Rythu Samanvaya Samirhi (TRRSS)	2401-800-25-26			300.00	
10	Rythu Vedika	2401-800-25-25			26414.50	
11	Market Intervention Fund	2401-800-25-45			75470.00	
	<b>Sub-total - State Sector Schemes</b>		<b>1483520.62</b>	<b>1483520.62</b>	<b>1724042.30</b>	
	<b>Centrally Sponsored Schemes</b>					
<b>12</b>	<b>National Food Security Mission</b>		<b>913.71</b>	<b>913.71</b>	<b>913.71</b>	
	General	2401-108-12-36	689.58	689.58	689.58	
	SCSP	2401-789-12-36	141.17	141.17	141.17	
	TSP	2401-796-12-36	82.96	82.96	82.96	
<b>13</b>	<b>National Mission on Agriculture Extension and Technology</b>		<b>776.65</b>	<b>653.84</b>	<b>653.84</b>	
	General	2401-800-12-39	586.14	492.85	492.85	
	SCSP	2401-789-12-39	119.99	101.40	101.40	
	TSP	2401-796-12-39	70.52	59.59	59.59	
<b>14</b>	<b>National Mission on Sustainable Agriculture</b>		<b>1024.77</b>	<b>159.67</b>	<b>159.67</b>	
	General	2402-102-12-11	773.39	159.67	159.67	
	SCSP	2402-789-12-09	158.33			
	TSP	2402-796-12-09	93.05			
<b>15</b>	<b>National Oilseed and Oil Palm Mission</b>		<b>212.67</b>	<b>212.67</b>	<b>212.67</b>	
	General	2401-114-12-38	160.50	160.50	160.50	
	SCSP	2401-789-12-38	32.86	32.86	32.86	
	TSP	2401-796-12-38	19.31	19.31	19.31	
<b>16</b>	<b>Rashtriya Krushi Vikasa Yojana (RKVY)</b>		<b>2523.33</b>	<b>2523.33</b>	<b>2523.33</b>	
	General	2401-800-12-05	1904.36	1904.36	1904.36	
	SCSP	2401-789-12-10	389.85	389.85	389.85	
	TSP	2401-796-12-10	229.12	229.12	229.12	
<b>17</b>	<b>Pradhan Mantri Krishi Sinchai Yojna(PMKSY)</b>		<b>1806.18</b>	<b>1806.18</b>	<b>1806.18</b>	
	General	2402-102-12-10	1363.17	1363.17	1363.17	
	SCSP	2402-789-12-10	279.29	279.29	279.29	
	TSP	2402-796-12-10	163.72	163.72	163.72	
<b>18</b>	<b>Sub Mission on Agriculture Extension</b>		<b>0.00</b>	<b>72.35</b>	<b>72.35</b>	
	General	2401-800-12-09		54.60	54.60	

**List of Schemes included in the Pragathi Paddu 2020-21**

						Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget	Revised	Budget	
			Estimate 2019-20	Estimate 2019-20	Estimate 2020-21	
1	2	3	4	5	6	
	SCSP	2401-789-12-09		11.18	11.18	
	TSP	2401-796-12-09		6.57	6.57	
19	<b>Sub Mission on Seed and Planting Material</b>		<b>0.00</b>	<b>48.00</b>	<b>48.00</b>	
	General	2401-800-12-45		36.23	36.23	
	SCSP	2401-789-12-45		7.41	7.41	
	TSP	2401-796-12-45		4.36	4.36	
20	<b>National E-governance Plan in Agriculture</b>	<b>2401-800-12-41</b>		<b>2.46</b>	<b>2.46</b>	
21	<b>Soil Health and Fertility and Health Card</b>		<b>0.00</b>	<b>243.34</b>	<b>243.34</b>	
		2402-102-12-13		132.71	132.71	
		2402-789-12-13		69.68	69.68	
		2402-796-12-13		40.95	40.95	
22	<b>Soil Health and Fertility and Health Management</b>	2402-102-12-14		207.64	207.64	
23	<b>Paramparagath Krishi Vikas Yojana</b>		<b>0.00</b>	<b>362.22</b>	<b>362.22</b>	
		2402-102-12-15		273.37	273.37	
		2402-789-12-15		55.96	55.96	
		2402-796-12-15		32.89	32.89	
24	<b>Rainfed Area Development</b>		<b>0.00</b>	<b>51.90</b>	<b>51.90</b>	
		2402-789-12-11		32.69	32.69	
		2402-796-12-11		19.21	19.21	
<b>Sub-total - Centrally Sponsored Schemes</b>			<b>7257.31</b>	<b>7257.31</b>	<b>7257.31</b>	
<b>Total - Agriculture</b>			<b>1490777.93</b>	<b>1490777.93</b>	<b>1731299.61</b>	
<b>2</b>	<b>Director, Horticulture</b>					
	<b>State Sector Schemes</b>					
1	Micro Irrigation	2401-119-25-18			21841.00	
2	Promotion of Horticulture Activities	2401-119-25-57			600.00	
3	Development of Govt. Gardens	2406-02-112-25-05	103.78	103.78	303.78	
<b>Sub-total -State Sector Schemes</b>			<b>103.78</b>	<b>103.78</b>	<b>22744.78</b>	
<b>Centrally Sponsored Schemes</b>						
4	<b>National Horticulture Mission</b>		<b>561.36</b>	<b>561.36</b>	<b>561.36</b>	
	General	2401-119-12-22	422.26	422.26	422.26	
	SCSP	2401-789-12-23	86.67	86.67	86.67	
	TSP	2401-796-12-23	52.43	52.43	52.43	
5	<b>Per Drop More Crop (Micro Irrigation)</b>		<b>671.09</b>	<b>671.09</b>	<b>671.09</b>	
	General	2401-119-12-19	504.79	504.79	504.79	
	SCSP	2401-789-12-20	103.62	103.62	103.62	
	TSP	2401-796-12-20	62.68	62.68	62.68	
6	National Bamboo Mission	2401-800-12-24	300.00	300.00	300.00	
7	Submission on Agro Forestry	2401-800-12-25	300.00	300.00	300.00	
<b>Sub-total - Centrally Sponsored Schemes</b>			<b>1832.45</b>	<b>1832.45</b>	<b>1832.45</b>	
<b>Total - Horticulture</b>			<b>1936.23</b>	<b>1936.23</b>	<b>24577.23</b>	
<b>3</b>	<b>ANIMAL HUSBANDRY</b>					
	<b>State Sector Schemes</b>					
1	Hospitals and Dispensaries	2403-101-25-04	1500.00	1500.00	1500.00	
2	Livestock Health & Veterinary Services	2403-101-25-21	1500.00	1500.00	1500.00	
3	Allowances and Remuneration to Gopala Mithras	2403-102-25-11	1500.00	1500.00	1500.00	
4	Incentives for Milk Production	2403-102-25-12	5550.00	5550.00	7547.00	
5	Assistance to Sri PVN Rao TS University for Veterinary, Animal & Fisheries Sciences	2415-03-277-25-04	1000.00	1000.00	1000.00	
<b>Sub-total- State Sector Schemes</b>			<b>11050.00</b>	<b>11050.00</b>	<b>13047.00</b>	
<b>Centrally Sponsored Schemes</b>						

**List of Schemes included in the Pragathi Paddu 2020-21**

						Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2019-20	Revised Estimate 2019-20	Budget Estimate 2020-21	
1	2	3	4	5	6	
6	<b>National Livestock Management Programme</b>		<b>168.41</b>	<b>168.41</b>	<b>16.84</b>	
		2403-101-12-22	140.34	140.34	14.03	
		2403-789-12-07	28.07	28.07	2.81	
7	National Plan for Dairy Development	2403-102-12-05	46.78	46.78	4.68	
8	<b>Veterinary Services and Animal Health</b>		<b>658.79</b>	<b>658.79</b>	<b>65.88</b>	
	General	2403-800-12-08	569.74	569.74	56.97	
	SCSP	2403-789-12-08	45.70	45.70	4.57	
	TSP	2403-796-12-08	43.35	43.35	4.34	
	<b>Sub-total -Centrally Sponsored Schemes</b>		<b>873.98</b>	<b>873.98</b>	<b>87.40</b>	
	<b>Total ANIMAL HUSBANDRY</b>		<b>11923.98</b>	<b>11923.98</b>	<b>13134.40</b>	
4	<b>FISHERIES</b>					
	<b>State Sector Schemes</b>					
1	Exgratia Payments (Accidental death/compassionate)	2405-001-25-03	100.00	100.00	100.00	
2	Fish Seed Farms	2405-101-25-04	25.95	25.95	25.95	
3	Other Fishermen Co-operartive Societies (Assistance to Apex Federation)	2405-120-25-05	63.92	63.92	63.92	
4	Development of Fisheries	2405-800-25-25	548.76	548.76	548.76	
5	E-Governance	2405-800-25-30	0.95	0.95	0.95	
6	Advertisement, Sales and Publicity Expenses	2405-800-25-34	25.94	25.94	25.94	
	<b>Total -State Sector Schemes</b>		<b>765.52</b>	<b>765.52</b>	<b>765.52</b>	
	<b>Centrally Sponsored Schemes</b>					
7	National Scheme of Welfare of Fishermen	2405-800-12-05	5.30	5.30	0.53	
8	Blue Revolution Integrated Development and Management of Fisheries	2405-800-12-06	207.61	207.61	20.76	
	<b>Sub-total -Centrally Sponsored Schemes</b>		<b>212.91</b>	<b>212.91</b>	<b>21.29</b>	
	<b>Total FISHERIES</b>		<b>978.43</b>	<b>978.43</b>	<b>786.81</b>	
5	<b>FOREST &amp; WILD LIFE</b>					
	<b>State Sector Schemes</b>					
1	Afforestation Fund	2406-01-102-25-13	294.13	294.13	500.00	
2	Zoological Parks	2406-02-111-25-04	500.00	500.00	500.00	
	<b>Sub-total -State Sector Schemes</b>		<b>794.13</b>	<b>794.13</b>	<b>1000.00</b>	

**List of Schemes included in the Pragathi Paddu 2020-21**

						Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2019-20	Revised Estimate 2019-20	Budget Estimate 2020-21	
1	2	3	4	5	6	
<b>Centrally Sponsored Schemes</b>						
3	Project Tiger	2406-02-110-12-06	73.82	73.82	7.38	
<b>Sub-total - Centrally Sponsored Schemes</b>			<b>73.82</b>	<b>73.82</b>	<b>7.38</b>	
<b>Total - FORESTS</b>			<b>867.95</b>	<b>867.95</b>	<b>1007.38</b>	
<b>6 REGISTRAR OF CO-OPERATIVE SOCIETIES</b>						
<b>State Sector Schemes</b>						
1	Assistance to State Co-operative Union	2425-105-25-04	5.00	5.00	10.00	
2	Assistance to Telangana State Co-operative Federation	2425-80-800-25-06			25.00	
3	Corpus Fund for Trainee Members of MC and Employees of Co-operative Union	2425-107-25-12	45.00	45.00	75.00	
<b>Sub-total - State Sector Schemes</b>			<b>50.00</b>	<b>50.00</b>	<b>110.00</b>	
<b>Total RCS</b>			<b>50.00</b>	<b>50.00</b>	<b>110.00</b>	
<b>7 Director, Marketing</b>						
<b>Centrally Sponsored Schemes</b>						
1	<b>Integrated scheme on Agriculture Marketing</b>		<b>632.16</b>	<b>632.16</b>	<b>632.16</b>	
		4435-01-101-12-06	477.09	477.09	477.09	
		4435-01-789-12-06	97.67	97.67	97.67	
		4435-01-796-12-06	57.4	57.4	57.4	
2	Integrated scheme on Agriculture Marketing	4435-01-101-12-07	10.00	10.00		
<b>Total Marketing</b>			<b>642.16</b>	<b>642.16</b>	<b>632.16</b>	
<b>Total Agri &amp; Allied Services</b>			<b>1507176.68</b>	<b>1507176.68</b>	<b>1771547.59</b>	
<b>II RURAL DEVELOPMENT</b>						
<b>A Commissioner Rural Development</b>						
<b>State Sector Schemes</b>						
1	Assistance to DRDAs	2501-01-003-25-13				
2	Insurance/Pension Scheme to DWACRA Women(YSR Abhaya Hastam)	2235-60-200-25-10	10.00	10.00		
3	Interest Free Loans to DWCRA Women (Vaddileni Runalu)	2235-02-103-25-41	68049.03	68049.03	67923.00	
4	Streenidhi	2235-02-103-25-42	10.00	10.00	0.05	
5	Financial Assistance to Beedi Workers	2235-60-200-25-30	80300.00	80300.00	102415.39	
6	Aasara Pensions	2235-60-200-25-32	586950.00	586950.00	748601.60	
7	Bankers Institute for Rural Enterprenuership Development (BIREED)	2501-01-003-25-15	15.00	15.00	15.00	
8	Financial Assistance to Single Women	2235-60-200-25-34	20350.00	20350.00	25954.58	
9	Honorarium towards Village Organisation Assistants	2501-01-800-25-16	6492.96	6492.96	6492.96	
10	Pensions to Filaria Patients	2235-60-200-25-35	3388.80	3388.80	4322.11	
11	Telanganku Haritha Haram	2515-102-25-41				
<b>Sub-total -State Sector Schemes</b>			<b>765565.79</b>	<b>765565.79</b>	<b>955724.69</b>	
<b>Centrally Sponsored Schemes</b>						
12	DRDA Administration	2501-01-003-12-13	65.02	65.02	6.50	
13	Neeranchal	2501-05-101-12-06	0.10	0.10	0.01	

**List of Schemes included in the Pragathi Paddu 2020-21**

						Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2019-20	Revised Estimate 2019-20	Budget Estimate 2020-21	
1	2	3	4	5	6	
14	<b>MGNREG Scheme</b>		<b>28847.06</b>	<b>28847.06</b>	<b>60000.00</b>	
		2501-02-800-12-05				
		4515-101-12-05	19063.02	19063.02	45282.00	
		4515-789-12-05	5639.38	5639.38	9270.00	
		4515-796-12-05	4144.66	4144.66	5448.00	
15	<b>National Rural Livelihood Mission (NRLM)</b>		<b>701.70</b>	<b>701.70</b>	<b>70.17</b>	
	General	2501-01-800-12-05	350.85	350.85	35.08	
	SCSP	2501-01-789-12-05	203.49	203.49	20.35	
	TSP	2501-01-796-12-05	147.36	147.36	14.74	
16	<b>National Social Assistance Programme (NSAP)</b>		<b>20960.00</b>	<b>20960.00</b>	<b>3349.62</b>	
	General	2235-03-101-12-05	15357.95	15357.95	2454.36	
	SCSP	2235-03-789-12-05	3654.59	3654.59	584.04	
	TSP	2235-03-796-12-05	1947.46	1947.46	311.22	
17	<b>Deendayal Upadhyay Grameen Koushalya Yojana</b>		<b>654.93</b>	<b>654.93</b>	<b>65.50</b>	
	General	2515-101-12-08	349.28	349.28	34.93	
	SCSP	2515-789-12-09	213.20	213.20	21.32	
	TSP	2515-796-12-09	92.45	92.45	9.25	
18	<b>Pradhan Mantri Krishi Sinchai Yojna(PMKSY)</b>		<b>982.37</b>	<b>982.37</b>	<b>98.24</b>	
	General	2501-02-800-12-12	767.19	767.19	76.72	
	SCSP	2501-02-789-12-12	130.98	130.98	13.10	
	TSP	2501-02-796-12-12	84.20	84.20	8.42	
19	<b>Shyam Prasad Mukherjee RUrban Mission</b>		<b>673.65</b>	<b>673.65</b>	<b>2000.00</b>	
	General	2501-01-800-12-11	476.61	476.61	1509.40	
	SCSP	2501-01-789-12-11	67.37	67.37	309.00	
	TSP	2501-01-796-12-11	129.67	129.67	181.60	
20	Start up Village Enterpreneursip Programme	2515-102-12-06	48.60	48.60	4.86	
	<b>Sub-total -Centrally Sponsored Schemes</b>		<b>52933.43</b>	<b>52933.43</b>	<b>65594.90</b>	
	<b>Total - Commr RD</b>		<b>818499.22</b>	<b>818499.22</b>	<b>1021319.59</b>	
<b>B</b>	<b>Society for Elimination of Rural Poverty (SERP)</b>					
	<b>State Sector Schemes</b>					
1	Assistance to SERP	2501-01-800-25-15	13584.00	13584.00	13584.00	
	<b>Sub-total - State Sector Schemes</b>		<b>13584.00</b>	<b>13584.00</b>	<b>13584.00</b>	
	<b>Total - SERP</b>		<b>13584.00</b>	<b>13584.00</b>	<b>13584.00</b>	
	<b>TSIPARD</b>					
	<b>State Sector Schemes</b>					
1	State Institute of Rural Development	2515-003-25-04	4.00	4.00	4.00	
2	VDO Training Centres	2515-003-25-05	1.30	1.30	1.30	
	<b>Total TSIPARD</b>		<b>5.30</b>	<b>5.30</b>	<b>5.30</b>	

**List of Schemes included in the Pragathi Paddu 2020-21**

						Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2019-20	Revised Estimate 2019-20	Budget Estimate 2020-21	
1	2	3	4	5	6	
<b>C</b>	<b>Swamy Ramananda Thirtha Rural Institution (SRTI)</b>					
	<b>State Sector Schemes</b>					
1	Assistance to Swamy Ramananda Thirtha Rural Institution	2515-101-25-40	374.23	374.23	374.23	
	<b>Total - SRTI</b>		<b>374.23</b>	<b>374.23</b>	<b>374.23</b>	
<b>D</b>	<b>CD and Pnchayat - Commr. Panchayat Raj</b>					
	<b>State Sector Schemes</b>					
1	First State Finance Commission	2515-101-25-22	78.00	78.00	78.00	
2	Assistance Zilla Parishads towards payment of Honorarium to ZPTC Members	2515-196-25-11	1391.70	1391.70	1069.20	
3	Assistance Mandal Parishads towards payment of Honorarium to MPTC Members	2515-197-25-05	500.00	500.00	4161.00	
4	Telangana State Gram Panchayat Tribunal	2515-198-25-13			112.00	
5	Elections to Panchayats	2515-198-25-10			100.00	
6	Assistance to Gram Panchayats towards payment of Honorarium to Sarpanchs	2515-198-25-11	5500.00	5500.00	7661.40	
7	Fourteenth Finance Commission Grants to PR Bodies	2515-198-25-48	122916.48	122916.48	139393.10	
8	SFC Grants to Gram Panchayats	2515-198-25-50	81944.32	81944.32	139393.10	
	<b>Sub-total State Schemes</b>		<b>212330.50</b>	<b>212330.50</b>	<b>291967.80</b>	
	<b>Centrally Sponsored Schemes</b>					
9	Rastriya Gram Swaraj Abhiyan	2515-198-12-06			100.00	
10	Pradhana Mantri Adarsh Gram Yojana	2515-789-12-50			500.00	
	<b>Sub-total CSS</b>		<b>0.00</b>	<b>0.00</b>	<b>600.00</b>	
	<b>Total - PANCHAYAT RAJ</b>		<b>212330.50</b>	<b>212330.50</b>	<b>292567.80</b>	
<b>E</b>	<b>Land Reforms - SURVEY, SETTLEMENT AND LAND RECORDS</b>					
	<b>State Sector Schemes</b>					
1	Survey Training School (D.S.S. & L.R.)	2029-800-25-04	60.00	60.00	60.00	
	<b>Sub-total - State Sector Schemes</b>		<b>60.00</b>	<b>60.00</b>	<b>60.00</b>	
	<b>Centrally Sponsored Schemes</b>					
2	<b>National Land Record Management Programme (NLRMP)</b>		<b>35.42</b>	<b>35.42</b>	<b>3.54</b>	
	General	2029-102-12-05	26.73	26.73	2.67	
	SCSP	2029-789-12-05	5.47	5.47	0.55	
	TSP	2029-796-12-05	3.22	3.22	0.32	
	<b>Total - Centrally Sponsored Schemes</b>		<b>35.42</b>	<b>35.42</b>	<b>3.54</b>	
	<b>Total - SURVEY, SETTLEMENT AND LAND RECORDS</b>		<b>95.42</b>	<b>95.42</b>	<b>63.54</b>	
<b>F</b>	<b>Land Revenue</b>					
	<b>State Sector Schemes</b>					
1	Dharani (ILRMS) Project and Distribution of Pattadar Passbook cum Title Deed	2029-103-25-05	1500.00	1500.00	500.00	
2	District Offices Collectors Establishment	2053-093-25-03	200.00	200.00	200.00	
	<b>Sub-total - State Sector Schemes</b>		<b>1700.00</b>	<b>1700.00</b>	<b>700.00</b>	
	<b>Total Land Revenue</b>		<b>1700.00</b>	<b>1700.00</b>	<b>700.00</b>	
<b>G</b>	<b>Endowments</b>					
	<b>State Sector Schemes</b>					
1	Assistance to Other Temples	2250-800-25-12			5000.00	
2	Assistance to Salaries of Archakas and Temple Employees Fund	2250-102-25-10	5000.00	5000.00	12000.00	
3	Bonalu Festival	2250-102-25-07	1500.00	1500.00	1500.00	



**List of Schemes included in the Pragathi Paddu 2020-21**

						Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2019-20	Revised Estimate 2019-20	Budget Estimate 2020-21	
1	2	3	4	5	6	
<b>Total Endowments</b>			<b>6500.00</b>	<b>6500.00</b>	<b>18500.00</b>	
<b>H</b>	<b>Revenue Department (Sectt)</b>					
	<b>State Sector Schemes</b>					
1	Revenue Department	2052-090-25-09				
2	Telangana State Commission for Debt relief	2052-090-25-26	100.00	100.00	100.00	
<b>Total Revenue Department</b>			<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	
<b>I</b>	<b>Commissioner Relief</b>					
1	Assistance to BPL Families under Accident Insurance Scheme (Apathbandhu)	2235-60-200-25-20	700.00	700.00	700.00	
2	Head Quarters Office	2245-001-25-01			0.01	
3	Cash Doles	2245-01-101-25-04	0.01	0.01	0.01	
4	Food and Clothing	2245-01-101-25-05	0.01	0.01	0.01	
5	Housing	2245-01-101-25-06	0.01	0.01	0.01	
6	Educational Concessions	2245-01-101-25-07	0.01	0.01	0.01	
7	Supply of Medicines	2245-01-101-25-08	0.01	0.01	0.01	
8	Supply of Seeds, Fertilizers and Agricultural Implements	2245-01-101-25-09	0.01	0.01	0.01	
9	Supply of Fodder	2245-01-101-25-10	0.01	0.01	0.01	
10	Other Items	2245-01-101-25-80	0.01	0.01	0.01	
11	Drinking water Supply, Flush and Desilting (Rural)	2245-01-102-25-04	0.01	0.01	0.01	
12	Deepening of Open Wells	2245-01-102-25-06	0.01	0.01	0.01	
13	Assistance to PR Bodies for Borewells	2245-01-102-25-07	0.01	0.01	0.01	
14	Assistance to Municipalities for Transportation of Water and Sinking for Borewells	2245-01-102-25-08	0.02	0.02	0.02	
15	Assistance to PR Bodies for drinking Water Supply	2245-01-102-25-09	0.01	0.01	0.01	
16	Assistance to Hyderabad Metropolitan Water Supply and Sewerage Board	2245-01-102-25-10	0.01	0.01	0.01	
17	Supply of Fodder	2245-01-104-25-04	0.01	0.01	0.01	
18	Public Health Schemes	2245-01-282-25-04	0.01	0.01	0.01	
19	Assistance to PRIs for Construction and Deepening of Wells and Tanks	2245-01-800-25-05	0.01	0.01	0.01	
20	Assistance to PRIs for Construction and Restoration of MI Sources	2245-01-800-25-06	0.01	0.01	0.01	
21	Providing of Civic Amenities to Housing Colonies by Digging of CI Wells in wells and Bores etc.	2245-01-800-25-09	0.01	0.01	0.01	
22	Augumentation of Power Transmission	2245-01-800-25-10	0.01	0.01	0.01	
23	Other Expenditure	2245-01-800-25-80	0.01	0.01	0.01	
24	Cash Doles	2245-02-101-25-04	0.01	0.01	0.01	
25	Food and Clothing	2245-02-101-25-05	0.01	0.01	0.01	
26	Housing	2245-02-101-25-06	0.01	0.01	0.01	
27	Educational Concessions	2245-02-101-25-07	0.01	0.01	0.01	
28	Supply of Medicines	2245-02-101-25-08	0.01	0.01	0.01	
29	Supply of Seeds, Fertilizers and Agricultural Implements	2245-02-101-25-09	0.01	0.01	0.01	
30	Supply of Fodder	2245-02-101-25-10	0.01	0.01	0.01	
31	Other Items	2245-02-101-25-80	0.01	0.01	0.01	
32	Supply of Fodder	2245-02-104-25-04	0.01	0.01	0.01	
33	Supply of Feed to the Cattle	2245-02-104-25-05	0.01	0.01	0.01	

**List of Schemes included in the Pragathi Paddu 2020-21**

						Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget	Revised	Budget	
			Estimate 2019-20	Estimate 2019-20	Estimate 2020-21	
1	2	3	4	5	6	
34	Veterinary Care	2245-02-105-25-04	0.01	0.01	0.01	
35	Supply of Fodder and Veterinary Care	2245-02-105-25-05	0.01	0.01	0.01	
36	Exgratia Payments to Bereaved Families	2245-02-111-25-04	0.01	0.01	0.01	
37	Evacuation of Population	2245-02-112-25-04	0.01	0.01	0.01	
38	Assistance for Repairs and Reconstruction of Houses	2245-02-113-25-04	0.01	0.01	0.01	
39	Hut Insurance	2245-02-113-25-05	0.01	0.01	0.01	
40	Assistance to Farmers for Purchase of Agricultural Inputs	2245-02-114-25-04	0.01	0.01	0.01	
41	Assistance to Farmers to Clear Sand/Silt/Salinity from Lands	2245-02-115-25-04	0.01	0.01	0.01	
42	Assistance to Farmers for Repairs of Damage Tubewells, Pumpsets etc	2245-02-116-25-04	0.01	0.01	0.01	
43	Assistance to Farmers for Purchase of Livestock	2245-02-117-25-04	0.01	0.01	0.01	
44	Assistance for Repairs/ Replacement of Damaged Boats and Equipment for Fishing	2245-02-118-25-04	0.01	0.01	0.01	
45	Assistance to Artisans for Repairs/ Replacement of damaged tools and Equipment	2245-02-119-25-04	0.01	0.01	0.01	
46	Assistance to Owners of Salt Works	2245-02-120-25-04	0.01	0.01	0.01	
47	Repairs and Restoration of PR Damaged Road Works	2245-02-193-25-04	0.01	0.01	0.01	
48	Repairs and Restoration of Damaged PR Buildings	2245-02-193-25-05	0.01	0.01	0.01	
49	Repairs and Restoration of Minor Irrigation Works under PR	2245-02-193-25-06	0.01	0.01	0.01	
50	Repairs and Restoration of PR Works such as Water Supply Scheme, Drainage Works	2245-02-193-25-07	0.01	0.01	0.01	
51	Repairs and Restoration of Gram Panchayati Works	2245-02-193-25-08	0.01	0.01	0.01	
52	Repairs and Restoration of Damaged Municipal Properties	2245-02-193-25-09	0.01	0.01	0.01	
53	Repairs and Restoration of Damaged Works of Municipal Corporations	2245-02-193-25-10	0.01	0.01	0.01	
54	Assistance to Girijan Co-operative Corporation Ltd	2245-02-193-25-11	0.01	0.01	0.01	
55	Assistance to Damaged School Buildings under the Control of Education and Municipal Administration	2245-02-193-25-12	0.01	0.01	0.01	
56	Assistance to Integrated Tribal Development Agency	2245-02-193-25-13	0.01	0.01	0.01	
57	Assistance to TSTRANSCO	2245-02-193-25-14	0.01	0.01	0.01	
58	Assistance to T.S. Agricultural University	2245-02-193-25-15	0.01	0.01	0.01	
59	Assistance to Repair Damaged Biogas Plant	2245-02-193-25-16	0.01	0.01	0.01	
60	Assistance to T.S.R.T.C	2245-02-193-25-17	0.01	0.01	0.01	
61	Assistance to Co-op Institutions	2245-02-193-25-18	0.01	0.01	0.01	
62	Assistance to T.S.I.D.C	2245-02-193-25-19	0.01	0.01	0.01	
63	Assistance to T.S.H.C	2245-02-193-25-20	0.01	0.01	0.01	
64	Assistance to TS Schedules Caste Finance Corporation	2245-02-193-25-21	0.01	0.01	0.01	
65	Assistance to T.S.Vaidya Vidhan Parishad for undertaking repairs and Restoration of Damaged Hospital Buildings	2245-02-193-25-22	0.01	0.01	0.01	
66	Assistance to T.S. Fisheries Corporation Ltd	2245-02-193-25-23	0.01	0.01	0.01	
67	Prevention and Control of Diseases	2245-02-282-25-04	0.01	0.01	0.01	
68	Assistance for Damaged Tobacco Barns	2245-02-800-25-04	0.01	0.01	0.01	

**List of Schemes included in the Pragathi Paddu 2020-21**

						Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget	Revised	Budget	
			Estimate 2019-20	Estimate 2019-20	Estimate 2020-21	
1	2	3	4	5	6	
69	Assistance to Artisans for Damages caused to Sericulture	2245-02-800-25-06	0.01	0.01	0.01	
70	Assistance to Anganwadi Centres Balwadi Children Houses etc.	2245-02-800-25-07	0.01	0.01	0.01	
71	Assistance to implementation of Special Nutrition Programme	2245-02-800-25-08	0.01	0.01	0.01	
72	Aerial Photography by NRSA	2245-02-800-25-09	0.01	0.01	0.01	
73	Contour Survey of Godavari and Krishna Deltas	2245-02-800-25-10	0.01	0.01	0.01	
74	Assistance to Telangana Amateur Radio Society	2245-02-800-25-11	0.01	0.01	0.01	
75	Assistance to Handlooms Artisans for Repairs/ Replacements of Damaged Tools	2245-02-800-25-12	0.01	0.01	0.01	
76	Assistance to HMWSSB	2245-02-800-25-13	0.01	0.01	0.01	
77	Supply of Rescue Boats	2245-02-800-25-14	0.01	0.01	0.01	
78	Assistance to Artisans of Village Industries and Handicrafts Sector for Repairs/ Replacement of Damaged Tools and Equipment	2245-02-800-25-15	0.01	0.01	0.01	
79	Rainguages	2245-02-800-25-16	0.01	0.01	0.01	
80	Other Expenditure	2245-02-800-25-80	0.02	0.02	0.02	
81	Head Quarters Office	2245-80-001-25-01	0.01	0.01	0.01	
82	Disaster Management	2245-80-102-25-04	0.03	0.03	0.03	
83	State Disaster Management Authority	2245-80-102-25-05	0.03	0.03	0.03	
84	Evacuation Indian Pilgrims of Telangana	2245-80-102-25-06			0.87	
85	Honorariums to HAM Radio Operators	2245-80-102-25-07	1.31	1.31	1.93	
<b>Total- Commr. Relief</b>			<b>702.18</b>	<b>702.18</b>	<b>703.68</b>	
<b>Total - Rural Development</b>			<b>1053890.85</b>	<b>1053890.85</b>	<b>1347918.14</b>	

**List of Schemes included in the Pragathi Paddu 2020-21**

						Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2019-20	Revised Estimate 2019-20	Budget Estimate 2020-21	
1	2	3	4	5	6	
<b>III Special Area Development Programmes</b>						
<b>IV Irrigation and Flood Control</b>						
<b>MAJOR IRRIGATION</b>						
<b>Externally Aided Projects</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>a</b>	Project Director, PPMU, APWSP		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
1	Modernisation of NSP	4700-01-129-03-32-45				
2	Project establishment under PD PPMU	2700-01-800-03-25				
<b>b</b>	<b>Commissioner, Command Area Development</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
1	Rehabilitation of Medium Irrigation Projects under ILIP(CADA)	4700-80-800-03-04				
2	WUA Programme under ILIP (CADA)	4700-80-800-03-05				
3	Project establishment under ILIP (CADA)	4700-80-800-03-06				
<b>AIBP</b>			<b>13350.70</b>	<b>13350.70</b>	<b>9154.33</b>	
1	Nizam sagar	4700-01-107-21-26,27	10.00	10.00	10.00	
2	Sriramsagar Project Stage -I I(C.E GLIS)	4700-01-132-21-27,49	4840.70	4840.70	3341.22	
3	Flood Flow Canal cum Lift Scheme from the Foreshore of Sriramsagar Project (C.E Karimnagar)	4700-01-154-21-26,27,49				
4	Rajiv Bheema L.I Project (C.E Mahaboobnagar)	4700-01-159-21-26,27,49	500.00	500.00	300.84	
5	J.Chokka Rao Devadula LIS(C.E GLIS)	4700-01-166-21-27	8000.00	8000.00	5502.27	
<b>State Sector Schemes</b>			<b>421156.80</b>	<b>421156.80</b>	<b>292575.48</b>	
<b>1</b>	<b>Sriramsagar Project Stage-I (CE SRSP-I)</b>		<b>2953.90</b>	<b>2953.90</b>	<b>1433.41</b>	
		2700-01-116-25-25	1028.90	1028.90	28.90	
		4700-01-101-25-26,27	1925.00	1925.00	1404.51	
2	Kadam Project (CE SRSP-I)	4700-01-105-25-26,27	1620.00	1620.00	1147.66	
		2700-01-112-25-25, 26,27	76.10	76.10	1.10	
3	Improvements to Nizamsagar - Works(Commissioner Godavari Basin)	4700-01-107-25-26,27	5310.00	5310.00	4856.39	
		2700-01-111-25,26	30.00	30.00	5.00	
4	Rajoli Banda Diversion Scheme link Canal-Works (C.E.Mahaboobnagar)	4700-01-108-25-26,27	2800.00	2800.00	1935.38	
5	Singur Project (CE Godavari Basin)	4700-01-117-25-26,27	800.00	800.00	667.17	
		2700-01-119-25,26	15.00	15.00	5.00	
6	Priyadarshini Jurala Project (C.E.Mahaboobnagar)	4700-01-122-25-26, 27,49	500.00	500.00	369.61	
7	Srisailam Left Branch Canal(AMR Project) (CE NSRSP)	4700-01-125-25-26, 27,49	300.00	300.00	300.00	
<b>8</b>	<b>Nagarjunasagar Project (CE NSP)</b>		<b>1828.33</b>	<b>1828.33</b>	<b>320.90</b>	
		2700-01-101-25-25	4.18	4.18	4.18	
		4700-01-129-25-26,27	1824.15	1824.15	316.72	
9	Sriramsagar Project Stage -I I(C.E GLIS)	4700-01-132-25-27,49	8700.00	8700.00	6140.38	
10	Nettampadu L.I. Scheme( Jawahar LI)(C.E.Mahaboobnagar)	4700-01-144-25-26, 27,49	2500.00	2500.00	1670.82	
11	Kalwakurthi- Mahatma Gandhi LI Scheme (C.E.Mahaboobnagar)	4700-01-145-25-26, 27,49	400.00	400.00	229.53	
12	Floodflow Canal (CE Karimnagar)	4700-01-154-25-26, 27,49	19152.00	19152.00	13137.67	
13	Bheema L.I.Project (Rajiv Bheema L.I) (C.E.Mahaboobnagar)	4700-01-159-25-26,27	2000.00	2000.00	1421.07	
14	Sripada Yellampally project(CE, Karimnagar)	4700-01-164-25-26, 27,49	3811.00	3811.00	2806.69	

**List of Schemes included in the Pragathi Paddu 2020-21**

						Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2019-20	Revised Estimate 2019-20	Budget Estimate 2020-21	
1	2	3	4	5	6	
15	J.Chokka Rao Devadula LIS(C.E GLIS)	4700-01-166-25-27,49	44912.00	44912.00	22448.63	
16	Pranahitha Chevella Srujala Sravanthi(C.E DR Ambedkar Pranahitha Chevella SS)	4700-01-167-25-25, 26, 27,49	1731.00	1731.00	1200.86	
17	Lendi Project (Commissioner, Godavari Basin)	4700-01-171-25-27	100.00	100.00	68.77	
18	Ali Sagar LIS(Commissioner, Godavari Basin)	2700-01-172-25-27	10.00	10.00	1.00	
		4700-01-172-25-26,27	60.00	60.00	35.38	
19	Argula Raja Ram Guthpa LIS (Commissioner, Godavari Basin)	2700-01-174-25-27	10.00	10.00	1.00	
		4700-01-174-25-27	210.00	210.00	138.56	
20	Chowtupally Hanmantha Reddy LIS (Commissioner, Godavari Basin)	2700-01-175-25-27	10.00	10.00		
		4700-01-175-25-27	460.00	460.00	282.99	
21	P.V.Narasimha Rao Kanthanapally Sujala Sravanthi(C.E GLIS)	4700-01-177-25-26,49	10000.00	10000.00	7383.40	
22	Lower Penganga(Commissioner, Godavari Basin)	4700-01-227-25-27	8418.00	8418.00	6007.14	
23	Jurala - Pakala LI (CE Mahabubnagar)	4700-01-228-25-25	25.00	25.00	25.00	
24	Palamur LI (CE Mahabubnagar)	2700-01-229-25-25				
25	CE Palamur Ranga Reddy LIS	4700-01-229-25-25	50000.00	50000.00	36858.47	
26	CE Kaleswaram Project	4700-01-232-25-25	108018.00	108018.00	80547.87	
		2700-01-232-25-26,27				
27	Sitarama LI Project (CE Khammam)	4700-01-233-25-25, 26,27	132400.00	132400.00	91062.61	
28	Bhaktha Ramdasu LI Scheme	4700-01-234-25-26				
29	Dindi LI Scheme	4700-01-235-25-26, 27,49	6963.00	6963.00	4988.55	
30	General Estt. Under C.E. Major Irrigation	4700-01-800-25-04	720.00	720.00	720.00	
31	Project Establishment under CE FFC(CE, Karimnagar)	4700-01-800-25-05	77.00	77.00	77.00	
32	Project Establishment (C.E.Mahaboobnagar)	4700-01-800-25-12	50.00	50.00	50.00	
33	Construction of Jalasoudha Buildings (CE Major)	4700-01-800-25-16	190.00	190.00	190.00	
34	Project Establishment(C.E GLIS)	4700-01-800-25-21	1288.00	1288.00	1288.00	
35	Commissioner, Godavari Basin -Project Estt	4700-01-800-25-30	40.00	40.00	24.00	
		2700-01-800-25-30	10.00	10.00		
36	Ganesh & Other Idols Nimazzanam Project	4700-01-800-25-31	125.00	125.00	125.00	
37	Godavari River Management Board	4700-01-230-25-05	350.00	350.00	350.00	
38	Krishna River Management Board	4700-01-231-25-05	600.00	600.00	600.00	
39	CE Central Design Organisation	2700-80-800-25-52	10.00	10.00	10.00	
40	CE Inter State Water Resources	2700-80-800-25-08	200.00	200.00	200.00	
41	CE Hydrology	2700-80-800-25-11	200.00	200.00	200.00	
42	CE Srisailam	2700-01-800-25-05	0.17	0.17	0.17	
43	Nagarjunasagar Project Estt.	2700-01-800-25-09	42.00	42.00	42.00	
43	CE Quality Control- Telangana Region	4700-01-800-25-19	200.00	200.00	200.00	
44	CE Telangana Engineering Research Labs	2700-80-001-25-06	200.00	200.00	200.00	
45	Engineer in Chief, Administration	2700-80-001-25-01	200.00	200.00	200.00	
46	Telangana State Water Resources Dev. Corpn.	4700-01-800-25-06	95.00	95.00	95.00	
47	CE Kanthalapalli Project (Estt)	4700-01-800-25-32	30.30	30.30	100.30	
<b>Commissioner, Command Area Development</b>						
48	Minimum Restoration of Irrigation Sources	2700-80-800-25-13	400.00	400.00	400.00	
49	Water User's Association	2700-80-800-25-14	6.00	6.00	6.00	
<b>Total Major Irrigation</b>			<b>434507.50</b>	<b>434507.50</b>	<b>301729.81</b>	

**List of Schemes included in the Pragathi Paddu 2020-21**

						Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2019-20	Revised Estimate 2019-20	Budget Estimate 2020-21	
1	2	3	4	5	6	
<b>C.E - MEDIUM IRRIGATION</b>						
<b>A I B P Schemes</b>			<b>597.00</b>	<b>597.00</b>	<b>555.79</b>	
1	Mathadi Vagu (CE SRSP-I)	4701-03-211-21-26,27	202.00	202.00	202.00	
2	Peddavagu Jagannadhapur (CE SRSP-I)	4701-03-225-21-26,27	89.00	89.00	71.83	
3	Ralivagu (CESRSP-I)	4701-03-236-21-26,27	184.00	184.00	184.00	
4	Nelwai (CE SRSP-I)	4701-03-237-21-26,27	40.00	40.00	30.95	
5	Peddavagu near Adda(Komaram Bheem) - CE SRSP-I	4701-03-221-21-26, 27,49	82.00	82.00	67.01	
<b>State Sector Schemes</b>			<b>23299.85</b>	<b>23299.85</b>	<b>16073.51</b>	
4	Phakal Lake (CE GLIS)	4701-03-103-25-26,27	50.00	50.00	40.63	
5	Pocharam lake (Commr Godavari Basin)	4701-03-104-25-26,27	100.00	100.00	76.58	
6	Ramappa lake (CE GLIS)	4701-03-106-25-26,27	100.00	100.00	81.27	
7	Upper Kaulasanala(Commr Godavari Basin)	4701-03-112-25- 26, 27,49	200.00	200.00	135.00	
8	Swarna (CE SRSP-I)	4701-03-121-25-26,27	129.00	129.00	98.28	
9	Nallavagu (Commr Godavari Basin)	4701-03-125-25-27	500.00	500.00	343.89	
10	Kotipallivagu Project	4701-03-126-25-27	25.00	25.00	17.19	
11	Koilsagar Project -Works (CE, Mahaboob Nagar)	4701-03-127-25-26,27	2500.00	2500.00	1740.13	
12	Musi Project(CE, Major)	4701-03-130-25-26, 27	417.00	417.00	289.18	
13	Malluru Vagu Project (CE GLIS)	4701-03-138-25-26,27	40.00	40.00	30.63	
14	Vottivagu Project Works (CESRSP-I)	4701-03-139-25-27	162.00	162.00	116.92	
15	Boggulavagu (CE Karimnagar)	4701-03-140-25-26,27	60.00	60.00	47.52	
16	Mannair Project (CE Karimnagar)	4701-03-151-25-27	100.00	100.00	68.78	
17	Wyra Project (CE Rajiv)	4701-03-154-25-26,27	2357.00	2357.00	1740.27	
18	Ramadugu (Commr Godavari Basin)	4701-03-155-25-26,27	100.00	100.00	84.39	
19	Laknavaram (CE GLIS)	4701-03-160-25-26,27	50.00	50.00	40.63	
20	Ghanapur System (Extension of Fathenahar Canal to Papannapet)-(Commr Godavari Basin)	4701-03-161-25-27	3400.00	3400.00	1500.00	
21	Sanigaram (CE Karimnagar)	4701-03-162-25-26,27	1000.00	1000.00	300.00	
22	Dindi Project -Works	4701-03-163-25-26,27	2.00	2.00	2.00	
23	Palem Vagu (CE Rajiv)	4701-03-192-25-27	1325.00	1325.00	1107.25	
24	Asifnahr	4701-03-198-25-26,27	2.00	2.00	2.00	
25	Suddavagu (CESRSP-I)	4701-03-204-25-26, 27,49	79.00	79.00	53.46	
26	Gollavagu (CESRSP-I)	4701-03-207-25-26, 27,49	132.00	132.00	92.66	
27	Yerravagu(PP Rao Project)-CESRSP-I	4701-03-208-25-27,49	22.00	22.00	18.57	
28	LT Bayyaram (CE Rajiv)	4701-03-210-25-26,27	1000.00	1000.00	300.00	
29	Mathadi Vagu (CE SRSP-I)	4701-03-211-25-26,27	61.00	61.00	42.20	
30	NTR Sagar (CE SRSP-I)	4701-03-213-25-27	91.00	91.00	66.02	
31	Sangambanda (CE Mahabubnagar)	4701-03-214-25-26,27	100.00	100.00	87.51	
32	Taliperu Project (CE Rajiv)	4701-03-216-25-27	300.00	300.00	137.56	
33	Sathanala Project(CE SRSP-I)	4701-03-217-25-51, 26,27	121.00	121.00	87.29	
34	Gundla Vagu (CE Rajiv Sagar)	4701-03-218-25-26,27	44.00	44.00	40.05	
35	Pedda Vagu (CE Rajiv Sagar)	4701-03-220-25-27	321.85	321.85	206.34	
36	Peddavagu near Adda (Komaram Bheem) - CE SRSP-I	4701-03-221-25-26, 27,49	1363.00	1363.00	945.26	
37	Peddavagu near Jagganathpur-CESRSP-I	4701-03-225-25-27	1323.00	1323.00	920.55	

**List of Schemes included in the Pragathi Paddu 2020-21**

						Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget	Revised	Budget	
			Estimate 2019-20	Estimate 2019-20	Estimate 2020-21	
1	2	3	4	5	6	
38	Kinnerasani (CE Rajiv Sagar)	4701-03-226-25-51	1000.00	1000.00	687.77	
39	Ralivagu (CESRSP-I)	4701-03-236-25-26,27				
40	Modikuntavagu (CE Rajiv Sagar)	4701-03-239-25-27	4060.00	4060.00	4060.00	
41	Nilwai Project	4701-03-237-25-26, 27,49	663.00	663.00	465.73	
42	Mannair River Front	4701-03-247-25-26				
<b>Total Medium Irrigation</b>			<b>23896.85</b>	<b>23896.85</b>	<b>16629.30</b>	
<b>Total (Major &amp; Medium Irrigation)</b>			<b>458404.35</b>	<b>458404.35</b>	<b>318359.11</b>	
<b>2.MINOR IRRIGATION</b>						
<b>CE Minor Irrigation ( PWD)</b>						
<b>RIDF</b>						
			<b>56.00</b>	<b>56.00</b>	<b>56.00</b>	
1	<b>Minor Irrigation tanks under NABARD</b>	4702-101-07-10	24.00	24.00	24.00	
2	Mission Kakatiya	4702-101-07-23	32.00	32.00	32.00	
<b>AIBP</b>						
3	<b>Minor Irrigation tanks under-AIBP</b>		<b>2648.00</b>	<b>2648.00</b>	<b>2648.00</b>	
		4702-101-21-12	2600.00	2600.00	2600.00	
		4702-789-21-15	48.00	48.00	48.00	
<b>State Sector Schemes</b>			<b>32744.00</b>	<b>32744.00</b>	<b>32744.00</b>	
4	<b>Construction and Restoration of MI Sources</b>		<b>5088.00</b>	<b>5088.00</b>	<b>5088.00</b>	
		4702-101-25-12	4942.40	4942.40	4942.40	
		4702-796-25-12	145.60	145.60	145.60	
5	Immediate Restoration	4702-101-25-16	274.00	274.00	274.00	
6	<b>Upgradation of NREGS works</b>		<b>70.00</b>	<b>70.00</b>	<b>70.00</b>	
		4702-101-25-19	70.00	70.00	70.00	
		4702-796-25-19				
7	Tank Information and Preservation System	4702-101-25-20				

**List of Schemes included in the Pragathi Paddu 2020-21**

						Rs.Lakh
SI. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2019-20	Revised Estimate 2019-20	Budget Estimate 2020-21	
1	2	3	4	5	6	
8	<b>Restoration of MI Tanks</b>		<b>848.00</b>	<b>848.00</b>	<b>848.00</b>	
		4702-101-25-21	800.00	800.00	800.00	
		4702-796-25-21	48.00	48.00	48.00	
9	Resettlement & Rehabilitation	4702-101-25-49	32.00	32.00	32.00	
10	<b>Mission Kakatiya</b>		<b>26432.00</b>	<b>26432.00</b>	<b>26432.00</b>	
		4702-101-25-23	26336.00	26336.00	26336.00	
		4702-796-25-23	96.00	96.00	96.00	
	<b>Total CE.MI.PWD</b>		<b>35448.00</b>	<b>35448.00</b>	<b>35448.00</b>	
	<b>Telangana State Irrigation Development Corporation Ltd.</b>					
	<b>AIBP</b>		<b>64.00</b>	<b>64.00</b>	<b>64.00</b>	
1	<b>Construction and Restoration of LI Schemes</b>	4702-101-21-15	64.00	64.00	64.00	
	<b>RIDF Schemes</b>		<b>368.00</b>	<b>368.00</b>	<b>368.00</b>	
1	Loans For MI Scheme Under NABARD	4702-101-07-15	320.00	320.00	320.00	
2	LI Schemes	4702-796-07-15	48.00	48.00	48.00	
	<b>State Sector Schemes</b>					
3	<b>Construction &amp; Restoration of LI Schemes</b>		<b>3984.00</b>	<b>3984.00</b>	<b>3984.00</b>	
		4702-101-25-15	3600.00	3600.00	3600.00	
		4702-796-25-15	384.00	384.00	384.00	
4	Need Based Lift Irrigation Schemes	4702-101-25-17	320.00	320.00	320.00	
5	Restoration of Flood Damaged Lift Irrigation Schemes	4702-101-25-18	16.00	16.00	16.00	
	<b>Sub-total - State Sector Schemes</b>		<b>4320.00</b>	<b>4320.00</b>	<b>4320.00</b>	
	<b>Total(TSIDC)</b>		<b>4752.00</b>	<b>4752.00</b>	<b>4752.00</b>	
	<b>Commr CAD</b>					
	<b>Externally Aided Project</b>					
	<b>MI Tanks under CBTMP</b>					
1	Construction of New MI Tanks under LIP	4702-101-03-09				
2	WUA Programme under ILIP	4702-101-03-10				
3	Sector reforms under ILIP	4702-101-03-11				
4	Consultancy Services	4702-101-03-12				
	<b>Total-CAD</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
	<b>GROUND WATER DEPARTMENT</b>					
	<b>State Sector Schemes</b>					
1	<b>Survey &amp; Investigation in GW</b>					
	General	2702-02-001-25-04	9.15	9.15	9.15	
	SCSP	2702-02-789-25-04	120.00	120.00	120.00	
	TSP	2702-02-796-25-04	120.60	120.60	120.60	
2	Buildings	4702-102-25-74				
3	Head Quarters Office	2702-02-001-25-01	0.25	0.25	0.25	
4	Survey and investigation of Ground Water Resources	4702-102-25-04	250.00	250.00	250.00	
	<b>Total (Ground Water Dept.)</b>		<b>500.00</b>	<b>500.00</b>	<b>500.00</b>	
	<b>Total (2) Minor Irrigation</b>		<b>40700.00</b>	<b>40700.00</b>	<b>40700.00</b>	



## List of Schemes included in the Pragathi Paddu 2020-21

						Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2019-20	Revised Estimate 2019-20	Budget Estimate 2020-21	
1	2	3	4	5	6	
<b>3. COMMAND AREA DEVELOPMENT</b>						
<b>Commissioner, CADA</b>						
<b>State Sector Schemes</b>						
1	Head Quarters Office	2705-001-25-01	14.00	14.00	14.00	
2	Training and Demonstration by WALAMTARI	2705-103-25-53				
3	Water Management Research and Training Institute (WALAMTARI)	2705-200-25-06	440.00	440.00	440.00	
4	Conjunctive use of Ground Water	2705-200-25-07				
5	Ayacut Roads - NSP	4705-101-25-05	25.00	25.00	25.00	
6	Ayacut Roads - SRSP	4705-102-25-05	15.00	15.00	15.00	
<b>Sub-total - State Sector Schemes</b>			<b>494.00</b>	<b>494.00</b>	<b>494.00</b>	
<b>Centrally Sponsored Schemes</b>						
6	Demonstration Farms	2705-103-12-09	200.00	200.00	20.00	
7	Construction of Field Channels	4705-102-12-06	400.00	400.00	40.00	
<b>Sub-total - Centrally Sponsored Schemes</b>			<b>600.00</b>	<b>600.00</b>	<b>60.00</b>	
<b>Total CAD (Including WALAMTARI)</b>			<b>1094.00</b>	<b>1094.00</b>	<b>554.00</b>	
<b>4 Flood Control and Drainage</b>						
<b>ENC-Major Irrigation</b>						
<b>State Sector Schemes</b>						
1	Flood Control Schemes	4711-01-103-25-05	955.00	955.00	955.00	
<b>Sub-total - State Sector Schemes</b>			<b>955.00</b>	<b>955.00</b>	<b>955.00</b>	
<b>Centrally Sponsored Schemes</b>						
2	Flood Control Schemes	4711-01-103-12-27	90.00	90.00	90.00	
<b>Total: (4) Flood Control and Drainage</b>			<b>1045.00</b>	<b>1045.00</b>	<b>1045.00</b>	
<b>Total - Irrigation and Flood Control</b>			<b>501243.35</b>	<b>501243.35</b>	<b>360658.11</b>	
<b>V ENERGY</b>						
<b>A CE Srisailem Hydro Electric Project</b>						
	CE Srisailem Hydro Electric Project	4801-01-101-25-26				
<b>Total - CE Srisailem</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>B TS TRANSCO</b>						
<b>State Sector Schemes</b>						
1	Assistance to TRANSCO for Agriculture and Allied Subsidy	2801-05-800-25-06	598400.00	598400.00	754700.00	
2	Assistance to Spinning Mills	2801-05-800-25-15	9500.00	9500.00	9500.00	
3	Telangana Electricity Regulatory Commission	2801-80-800-25-05				
<b>Total - TS TRANSCO</b>			<b>607900.00</b>	<b>607900.00</b>	<b>764200.00</b>	
<b>Total - ENERGY</b>			<b>607900.00</b>	<b>607900.00</b>	<b>764200.00</b>	
<b>VI INDUSTRY AND MINERALS</b>						
<b>1 Village and Small Industries</b>						
<b>A Commissioner Industries</b>						
<b>State Sector Schemes</b>						
1	Awards to SSI Units for Productivity, Innovations and Safety	2851-102-25-49	2.30	2.30	2.30	
2	Assistance to Telangana Khadi and Village Industries Board	2851-105-25-04	30.00	30.00	30.00	
3	Incentives for Industrial Promotion	2851-800-25-08	2155.63	2155.63	113205.00	
4	Development of Clusters in Tiny Sector	2851-800-25-09	2.30	2.30	2.30	
<b>Total INDUSTRIES</b>			<b>2190.23</b>	<b>2190.23</b>	<b>113239.60</b>	
<b>Commerce and Export Promotion</b>						
<b>State Sector Schemes</b>						
	Head Quarters Office	3453-106-25-01	0.09	0.09	38.00	
<b>Total Commerce &amp; Export Promotion</b>			<b>0.09</b>	<b>0.09</b>	<b>38.00</b>	
<b>HANDLOOMS &amp; TEXTILES</b>						

**List of Schemes included in the Pragathi Paddu 2020-21**

						Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2019-20	Revised Estimate 2019-20	Budget Estimate 2020-21	
1	2	3	4	5	6	
<b>State Sector Schemes</b>						
1	Financial Assistance to Weavers	2851-103-25-11	247.51	247.51	247.51	
2	Financial Assistance to Handloom and Textile Promotion	2851-103-25-38	396.90	396.90	396.90	
<b>Total - HANDLOOMS &amp; TEXTILES</b>			<b>644.41</b>	<b>644.41</b>	<b>644.41</b>	
<b>Total - Village and Small Industries</b>			<b>2834.73</b>	<b>2834.73</b>	<b>113922.01</b>	
<b>2 Large and Medium Industries</b>						
<b>Commissioner, Industries</b>						
<b>State Sector Schemes</b>						
1	Head Quarters Office	2852-80-001-25-01	18.39	18.39	18.39	
2	Automation and Modernisation of Commissionerate of Industries	2852-80-001-25-07	18.39	18.39	18.39	
3	Incentives for Industrial Promotion	2852-80-800-25-04	1729.99	1729.99		
4	Power Subsidy for Industries	2852-80-800-25-13	995.54	995.54	497.77	
5	Extension of Pavalavaddi Scheme to all SSI and Food Processing units	2852-80-800-25-14	919.65	919.65	919.65	
6	Prevention of Incipient Sickness of SMEs	2852-80-800-25-18	167.86	167.86	167.86	
7	Research and Innovation Circle of Hyderabad (RICH)	2852-80-800-25-19	36.79	36.79	36.79	
8	Expenditure for Chasing Cell	2852-80-800-25-21	12.32	12.32	12.32	
9	Construction of New Buildings for Commission of Industries Office	4852-80-800-25-05	27.59	27.59	27.59	
10	Acquisition / Alienation of land for NIMZ	4875-60-190-25-13	919.65	919.65	200.00	
11	Equity Capital to Telangana State Finance Corpn	4875-60-190-25-15			5000.00	
<b>Sub-total - State Sector Schemes</b>			<b>4846.17</b>	<b>4846.17</b>	<b>6898.76</b>	
<b>Total INDUSTRIES</b>			<b>4846.17</b>	<b>4846.17</b>	<b>6898.76</b>	
<b>INDUSTRIES AND COMMERCE, SECRETARIAT DEPARTMENT</b>						
<b>State Sector Schemes</b>						
1	Telangana State Food Processing and Preservation	2408-01-103-25-04	9.20	9.20	9.20	
2	Telangana Handicrafts Development Corporation	2875-60-800-25-16	36.76	36.76	36.76	
3	Telangana Trade Promotion Corporation	2875-60-800-25-15	45.98	45.98	45.98	
4	Industries and Commerce Department, Sectt	3451-090-25-07	0.41	0.41	0.41	
<b>Total INDUSTRIES AND COMMERCE, SECRETARIAT DEPARTMENT</b>			<b>92.35</b>	<b>92.35</b>	<b>92.35</b>	
<b>Infrastructure and Investment Secretariat Dept</b>						
1	Industrial Infrastructure Development Scheme	2875-60-800-25-11	1663.33	1663.33	831.67	
<b>Total - Infrastructure and Investment Secretariat Dept</b>			<b>1663.33</b>	<b>1663.33</b>	<b>831.67</b>	

## List of Schemes included in the Pragathi Paddu 2020-21

						Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2019-20	Revised Estimate 2019-20	Budget Estimate 2020-21	
1	2	3	4	5	6	
<b>Commissioner, Sugars</b>						
<b>State Sector Schemes</b>						
1	Assistance to CDCs for Systematic Sugar Cane intensification	2852-08-201-25-08	162.04	162.04	162.04	
<b>Total - SUGAR CANE COMMISSIONER</b>			<b>162.04</b>	<b>162.04</b>	<b>162.04</b>	
<b>Total - Large &amp; Medium Industries</b>			<b>6763.89</b>	<b>6763.89</b>	<b>7984.82</b>	
<b>3</b>	<b>Mining</b>					
<b>Director, Mines &amp; Geology</b>						
<b>State Sector Schemes</b>						
1	Head Quarters Office	2853-02-001-25-01	0.25	0.25	0.25	
2	District Offices	2853-02-001-25-03	0.05	0.05	0.05	
3	Revolving Fund for Reimbursement of Expenditure of Sand Exploration	2853-02-190-25-07	275.89	275.89	275.89	
4	Reimbursement of expenses incurred by TSMDC for Sand exploration	2853-02-190-25-06	7353.33	7353.33	7353.33	
<b>Total - MINES AND GEOLOGY</b>			<b>7629.52</b>	<b>7629.52</b>	<b>7629.52</b>	
<b>Total Industries &amp; Minerals</b>			<b>17228.14</b>	<b>17228.14</b>	<b>129536.35</b>	
<b>VII</b>	<b>TRANSPORT</b>					
<b>1</b>	<b>Roads and Bridges</b>					
<b>A</b>	<b>Engineer-in-Chief State Roads</b>					
<b>State Sector Schemes</b>						
1	Major District Roads	5054-04-800-25-07	18700.00	18700.00	33500.00	
2	Core Network Roads (Works)	5054-04-800-25-33			23000.00	
3	Road Safety Engineering Works	5054-03-337-25-20			1450.00	
6	Radial Roads	5054-04-800-25-43			9000.00	
<b>Total - Engineer-in-Chief State Roads</b>			<b>18700.00</b>	<b>18700.00</b>	<b>66950.00</b>	
<b>B</b>	<b>Engineer-in-Chief Buildings, &amp; CRF</b>					
<b>Centrally Sponsored Schemes</b>						
<b>1</b>	<b>Roads and Bridges -CRF</b>					
	General	5054-04-800-12-05	330.08	330.08	33.01	
	SCSP	5054-04-789-12-05	500.00	500.00	50.00	
	TSP	5054-04-796-12-05	500.00	500.00	50.00	
2	Land acquisition to NH works	5054-03-337-25-30			7500.00	
<b>Total - ENC Buildings</b>			<b>1330.08</b>	<b>1330.08</b>	<b>7633.01</b>	
<b>C</b>	<b>Chief Engineer (R&amp;B), EAP , RDC</b>					
<b>Externally Aided Projects</b>						
1	Telangana Road Sector Project (Telangana RDC)	5054-04-800-03-26			4200.00	
<b>Sub-total - Externally Aided Projects</b>			<b>0.00</b>	<b>0.00</b>	<b>4200.00</b>	
<b>Total - Chief Engineer (R&amp;B), EAP, RDC</b>			<b>0.00</b>	<b>0.00</b>	<b>4200.00</b>	
<b>D</b>	<b>Chief Engineer, Rural Roads</b>					
<b>RIDF</b>						
1	Construction and Development of Road Works under RIDF	5054-04-800-07-15	1000.00	1000.00	1000.00	
<b>Sub-total - RIDF</b>			<b>1000.00</b>	<b>1000.00</b>	<b>1000.00</b>	

**List of Schemes included in the Pragathi Paddu 2020-21**

						Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2019-20	Revised Estimate 2019-20	Budget Estimate 2020-21	
1	2	3	4	5	6	
<b>State Sector Schemes</b>						
2	Construction of Rural Roads	5054-80-800-25-39	1000.00	1000.00	9000.00	
3	Left wing Extermism works	5054-04-800-25-39			4500.00	
4	Construction of Road over Bridges under Railway Safety works	5054-80-001-25-06			15500.00	
5	Deposits with Railways for Construction of New Railway Lines	5054-80-800-25-08			10000.00	
<b>Sub-total - State Sector Schemes</b>			<b>1000.00</b>	<b>1000.00</b>	<b>39000.00</b>	
<b>Total - Chief Engineer, Rural Roads</b>			<b>2000.00</b>	<b>2000.00</b>	<b>40000.00</b>	
<b>E</b>	<b>Engineer In Chief (R&amp;B, NH, ADMN., ROB/RUBs)</b>					
<b>State Sector Schemes</b>						
1	District Offices	2059-80-001-25-03			5.20	
<b>Total - Engineer In Chief (R&amp;B, NH, ADMN., ROB/RUBs)</b>			<b>0.00</b>	<b>0.00</b>	<b>5.20</b>	
<b>Total - Roads and Bridges</b>			<b>22030.08</b>	<b>22030.08</b>	<b>118788.21</b>	
<b>2</b>	<b>CIVIL AVIATION - INFRASTRUCTURE AND INVESTMENT DEPARTMENT</b>					
<b>State Sector Schemes</b>						
1	Telangana Aviation Corporation	3053-01-190-25-04	2794.26	2794.26	2794.26	
2	Telangana Aviation Academy	3053-80-003-25-04			65.00	
<b>Total - INFRASTRUCTURE AND INVESTMENT DEPARTMENT</b>			<b>2794.26</b>	<b>2794.26</b>	<b>2859.26</b>	
<b>3</b>	<b>MNP Roads</b>					
<b>ENGINEER-IN-CHIEF (GENERAL &amp; PANCHAYAT RAJ)</b>						
<b>RIDF</b>						
1	Construction of New Roads	4515-101-07-07			10000.00	
<b>Sub-total - RIDF</b>			<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
<b>State Sector Schemes</b>						
2	District Panchayat Offices	2515-001-25-03	105.00			
3	District Panchayat Offices	4515-001-25-03		105.00	105.00	
4	Construction of Roads and Bridges in Rural Areas	4515-101-25-25	100.00	100.00	100.00	
5	Construction of PR Rural Roads	4515-191-25-22	1000.00	1000.00	5000.00	
6	Computerisation of All offices upto Sub-divisional level	4515-196-25-47			100.00	
<b>Sub-total -State Sector Schemes</b>			<b>1205.00</b>	<b>1205.00</b>	<b>5305.00</b>	
<b>Centrally Sponsored Schemes</b>						
<b>7</b>	<b>Pradhan Mantri Gram Sadak Yojana (PMGSY)</b>					
	General	2515-198-12-08	4712.25	4712.25	7547.00	
	SCSP	2515-789-12-08	964.68	964.68	1545.00	
	TSP	2515-796-12-08	566.94	566.94	908.00	
<b>Sub-total -Centrally Sponsored Schemes</b>			<b>6243.87</b>	<b>6243.87</b>	<b>10000.00</b>	
<b>Total - ENGINEER-IN-CHIEF (GENERAL &amp; PANCHAYAT RAJ)</b>			<b>7448.87</b>	<b>7448.87</b>	<b>25305.00</b>	

**List of Schemes included in the Pragathi Paddu 2020-21**

						Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2019-20	Revised Estimate 2019-20	Budget Estimate 2020-21	
1	2	3	4	5	6	
<b>4</b>	<b>TRANSPORT COMMISSIONER</b>					
	<b>State Sector Schemes</b>					
1	Head Quarter Office	2041-001-25-01	1400.00	1400.00	1400.00	
2	District Offices	2041-001-25-03	600.00	600.00	600.00	
3	Road Safety and Awareness Programme	2041-001-25-09	1450.00	1450.00		
	<b>Total - TRANSPORT COMMISSIONER</b>		<b>3450.00</b>	<b>3450.00</b>	<b>2000.00</b>	
	<b>Total - Transport</b>		<b>35723.21</b>	<b>35723.21</b>	<b>148952.47</b>	
<b>VIII</b>	<b>Communications</b>					
<b>IX</b>	<b>SCIENCE, TECHNOLOGY &amp; ENVIRONMENT</b>					
	<b>Telangana Biodiversity Board</b>					
	<b>State Sector Schemes</b>					
1	Assistance to Telangana Biodiversity Board	3435-03-101-25-02	25.00	25.00	25.00	
	<b>Total - TBB</b>		<b>25.00</b>	<b>25.00</b>	<b>25.00</b>	
	<b>Total - SCIENCE&amp;TECH</b>		<b>25.00</b>	<b>25.00</b>	<b>25.00</b>	
<b>X</b>	<b>General Economic Services</b>					
<b>1</b>	<b>Secretariat Economic Services</b>					
<b>A</b>	<b>Planning Department</b>					
1	Telangana State Development Planning Society	3451-090-25-13	600.00	600.00	752.00	
2	Assistance to Telangana State Remote Sensing Application Centre (TRAC)	3425-60-200-25-07	600.00	600.00	1000.00	
3	Assistance to C.E.S.S	3451-102-25-09	300.00	300.00	100.00	
4	Council for Social Development	3451-102-25-10				
5	Research Schemes	3451-101-25-05	1000.00	1000.00	2000.00	
6	Special Development Fund for Welfare and Development Activites	5475-800-25-08	740000.00	356000.00	264145.00	
7	Crucial Balancing Fund	5475-800-25-10				
8	Constituency Development Programme	5475-800-25-05	12075.20	12075.20	36225.60	
9	Brahmin Welfare Fund	3451-090-25- 43	500.00	500.00	5000.00	
10	Gajwel Area Dvelopment Authority-Capital	5475-800-25-30	4000.00	4000.00	7500.00	
11	HRD-Re-orientation and Capacity Building of Public Servants in the context of Telangana	3451-090-25-41	200.00	200.00	200.00	
12	Strengthening of District Planning Machinery for Monitoring and Evaluation	3451-090-25-12	1000.00	1000.00	1000.00	
13	Telangna State Planning Board	3451-090-25-39				
14	Planning Department	2052-090-25-07				
15	Publication of Survey and Reports	3451-090-25-16			30.00	
	<b>Total PLANNING, SECRETARIAT DEPARTMENT</b>		<b>760275.20</b>	<b>376275.20</b>	<b>317952.60</b>	
<b>B</b>	<b>Finance Department</b>					
	<b>State Sector Schemes</b>					
1	Finance Department	2052-090-25-06				
2	Integrated Financial Management System	2052-090-25-33	2000.00	2000.00	5000.00	
3	Comprehensive Financial Management System	2052-090-25-32	2500.00	2500.00	1000.00	
	<b>Total - Finance Department</b>		<b>4500.00</b>	<b>4500.00</b>	<b>6000.00</b>	
<b>C</b>	<b>Information Technology &amp; Communications</b>					
	<b>State Sector Schemes</b>					
1	Information Technology & Communications Department	3451-090-25-22	2500.00	2500.00	1600.00	
2	Infrastructure facilities for Development of IT	4070-800-25-35	10.00	10.00		
3	WE-HUB	3451-090-25-36			110.00	

## List of Schemes included in the Pragathi Paddu 2020-21

						Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2019-20	Revised Estimate 2019-20	Budget Estimate 2020-21	
1	2	3	4	5	6	
4	Provision of Video Conferencing Facilities at all Mandal Headquarters with OFC technology (ACA)	3451-092-25-23	10.00	10.00		
5	State innovation Cell	3451-090-25-37			110.00	
6	Assistance to PHOTONICS Valley Corporation	3451-090-25-40			50.00	
7	Telangana Academy for Skill knowledge	3451-800-25-06			500.00	
8	SOFT NET	3451-800-25-08			150.00	
<b>Total INFORMATION TECHNOLOGY &amp; COMMUNICATIONS</b>			<b>2520.00</b>	<b>2520.00</b>	<b>2520.00</b>	
<b>D</b>	<b>DIRECTOR, ELECTRONICALLY DELIVERABLE SERVICES</b>					
<b>State Sector Schemes</b>						
1	Director, Electronically Deliverable Services	3451-092-25-12	10.00	10.00	10.00	
<b>Total DIRECTOR, ELECTRONICALLY DELIVERABLE SERVICES</b>			<b>10.00</b>	<b>10.00</b>	<b>10.00</b>	
<b>Total - Secretariat Economic Services</b>			<b>767305.20</b>	<b>383305.20</b>	<b>326482.60</b>	
<b>2</b>	<b>Tourism</b>					
<b>Commissioner, Tourism</b>						
<b>State Sector Schemes</b>						
1	Medigadda	3452-01-102-25-23			10500.00	
2	Kannepalli	3452-01-102-25-24			8000.00	
3	Annaram water canal Kannepally to Annaram	3452-01-102-25-25			4000.00	
4	Annaram barrage	3452-01-102-25-26			2500.00	
<b>Total TOURISM</b>			<b>0.00</b>	<b>0.00</b>	<b>25000.00</b>	
<b>3</b>	<b>Economic Advice and Statistics</b>					
<b>Director, Economics and Statistics</b>						
<b>State Sector Schemes</b>						
1	Headquarters Office	3451-102-25-05			5.00	
		3454-02-112-25-01	10.00	10.00	12.00	
2	Training	3454-02-003-25-04	110.00	110.00	95.00	
3	Other Offices	3454-02-800-25-04			8.00	
4	Survey, Compilation and dissemination of Information	3454-02-800-25-34	100.00	100.00	100.00	
<b>Total State Sector Schemes</b>			<b>220.00</b>	<b>220.00</b>	<b>220.00</b>	
<b>Centrally Sponsored Schemes</b>						
6	Agricultural Census of Land Holdings	3454-02-112-12-07	6.66	6.66	0.67	
7	Timely Reporting of Agricultural Statistics	3454-02-112-12-08	1.08	1.08	0.11	
8	Improvement of Crop Statistics	3454-02-112-12-09	1.26	1.26	0.12	
9	Rationalisation of MI Statistics	3454-02-112-12-10	99.18	99.18	9.92	
<b>Total Centrally Sponsored Schemes</b>			<b>108.18</b>	<b>108.18</b>	<b>10.82</b>	
<b>Total - ECONOMICS AND STATISTICS</b>			<b>328.18</b>	<b>328.18</b>	<b>230.82</b>	
<b>4</b>	<b>Civil Supplies</b>					
<b>State Sector Schemes</b>						
1	Telangana State Consumer Welfare Fund	3456-104-25-04				
2	Head Quarter Office	3456-001-25-01	400.00	400.00	400.00	
3	Consumer Awareness	3456-103-25-09				
4	District Offices	3456-001-25-03				
5	Subsidy on Rice	2236-02-800-25-04	143240.00	143240.00	143240.00	

**List of Schemes included in the Pragathi Paddu 2020-21**

						Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2019-20	Revised Estimate 2019-20	Budget Estimate 2020-21	
1	2	3	4	5	6	
6	Distribution of LPG Connections to women in rural areas/ municipal areas	3456-103-25-07				
	<b>Total - Civil Supplies</b>		<b>143640.00</b>	<b>143640.00</b>	<b>143640.00</b>	
	<b>State Consumer Disputes Redressal Commission</b>					
	<b>State Sector Schemes</b>					
	Maintainance of the Consumer Protection Act, 1986	3456-001-25-05	25.00	25.00	296.40	
	<b>Total - SCDRC</b>		<b>25.00</b>	<b>25.00</b>	<b>296.40</b>	
	<b>Legal Metrology</b>					
1	Head Quarters Office	3475-106-25-01	50.00	49.50	49.50	
2	District Offices	3475-106-25-03		0.50	0.50	
	<b>Total - Legal Metrology</b>		<b>50.00</b>	<b>50.00</b>	<b>50.00</b>	
	<b>Total - General Economic Services</b>		<b>911348.38</b>	<b>527348.38</b>	<b>495699.82</b>	
	<b>Total - Economic Services</b>		<b>4634535.61</b>	<b>4250535.61</b>	<b>5018537.48</b>	
<b>B</b>	<b>SOCIAL SERVICES</b>					
<b>1</b>	<b>General Education</b>					
	<b>Director School Education</b>					
	<b>State Sector Schemes</b>					
1	District Offices	2202-02-001-25-03	10.00	10.00	10.00	
2	Primary Schools	2202-01-101-25-04	50.00	50.00	50.00	
		2202-01-800-25-36	50.00	50.00	50.00	
3	Teaching Grants	2202-01-102-25-04				
4	Contribution to Regional Institute of English Banglore	2202-01-800-25-04	14.08	14.08	14.08	
5	Assistance to State Institute of Educational Technology	2202-01-800-25-05				
6	Support for Educational Development including Teachers Training & Adult Education	2202-02-004-25-05	25.00	25.00	103.44	
5	Government Training Colleges	2202-02-105-25-04				
6	Vocationalization of Secondary Education	2202-02-105-25-09				
7	Pratibha Scholarships	2202-02-107-25-05	60.00	60.00	95.00	
	Model Schools	2202-02-109-25-10	20.00	20.00	20.00	
8	Assistance to Private Aided Institutions	2202-02-110-25-04				
9	School Games and Sports	2202-02-800-25-05	100.00	100.00	100.00	
	Assistance to Adolescent Girls	2202-02-800-25-10	4492.30	4492.30	4492.30	
10	Computerisation of Schools	2202-02-800-25-15	1000.00	1000.00	200.00	
11	Universalisation of Secondary Education (ANDARIKI VIDYA)	2202-02-800-25-37	5000.00	5000.00	10000.00	
12	Nutritious Meals Programmes for IX to X	2202-02-800-25-40	930.21	930.21	9909.49	
13	Head Quarter Office	2202-80-001-25-01	40.21	40.21	40.21	
14	Legal Cell	2202-80-001-25-05	5.20	5.20	5.20	
15	State Council of Educational Research and Training	2202-80-003-25-04	18.00	18.00	18.00	
16	Scouts and Guides	2204-102-25-07	70.00	70.00	70.00	
17	Construction and Maintance of School Buildings	4202-01-201-25-77	50.00	50.00	50.00	
18	Maintenance and Repairs to the Primary and Upper Primary Schools	4202-01-201-25-81	10.00	10.00	10.00	
19	Buildings (DSE)	4202-01-202-25-74	30.00	30.00	30.00	
20	Construction of Compond Walls and Maintenance of KGBV Schools	4202-01-202-25-83	10.00	10.00	10.00	
21	Completion of incomplete Model Schools Buildings	4202-01-202-25-87	400.00	400.00	400.00	
22	MDM I to VIII Classes (Egg Cost)	2236-01-101-25-50	4363.62	4363.62	6363.62	
	<b>Sub-total - State Sector Schemes</b>		<b>16748.62</b>	<b>16748.62</b>	<b>32041.34</b>	
	<b>Centrally Sponsored Schemes</b>					

**List of Schemes included in the Pragathi Paddu 2020-21**

						Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2019-20	Revised Estimate 2019-20	Budget Estimate 2020-21	
1	2	3	4	5	6	
23	<b>Nutritious Meals Programmes</b>		<b>12866.34</b>	<b>12866.34</b>	<b>8829.70</b>	
	General	2236-01-101-12-05	1325.27	1325.27	1052.71	
	General	2236-02-101-12-05	9015.46	9015.46	5627.09	
	SCSP	2236-02-789-12-06	1468.54	1468.54	1261.90	
	TSP	2236-02-796-12-06	1057.07	1057.07	888.00	
24	<b>Nutritious Meals Programmes- Cooking Cost</b>		<b>21471.11</b>	<b>21471.11</b>	<b>21362.07</b>	
	General	2236-01-101-12-06	6634.02	6634.02	6609.11	
	SCSP	2236-01-789-12-06	2905.99	2905.99	2900.84	
	TSP	2236-01-796-12-06	1984.00	1984.00	1956.52	
	General	2236-02-101-12-06	6583.98	6583.98	6583.98	
	SCSP	2236-02-789-12-06	2224.72	2224.72	2200.08	
	TSP	2236-02-796-12-06	1138.40	1138.40	1111.54	
	<b>Sub-total - Centrally Sponsored Schemes</b>		<b>34337.45</b>	<b>34337.45</b>	<b>30191.77</b>	
	<b>Total - School Education</b>		<b>51086.07</b>	<b>51086.07</b>	<b>62233.11</b>	
	<b>Government Examinations</b>					
	<b>State Sector Schemes</b>					
1	Conduct of Common Examinations	2202-02-108-25-04	1295.81	1295.81	1295.81	
	<b>Total- Government Examinations</b>		<b>1295.81</b>	<b>1295.81</b>	<b>1295.81</b>	
	<b>PD Samagra Siksha</b>					
	<b>Centrally Sponsored Schemes</b>					
1	<b>Samagra Shiksha</b>		<b>8843.95</b>	<b>8843.95</b>	<b>60000.00</b>	
	General	2202-01-001-12-05	5483.25	5483.25	45282.00	
	SCSP	2202-01-789-12-05	2122.55	2122.55	9270.00	
	TSP	2202-01-796-12-05	1238.15	1238.15	5448.00	
2	<b>Civil Works under SSA</b>		<b>4697.55</b>	<b>4697.55</b>	<b>2348.78</b>	
		4202-001-202-12-06	2912.48	2912.48	1456.24	
		4202-001-789-12-06	1127.41	1127.41	563.71	
		4202-001-796-12-06	657.66	657.66	328.83	
	<b>Total - Rajiv Vidya Mission</b>		<b>13541.50</b>	<b>13541.50</b>	<b>62348.78</b>	
	<b>Telangana Residential Educational Institutions Society</b>					
	<b>State Sector Schemes</b>					
1	Assistance to the Telangana Residential Educational Institution Society	2202-02-110-25-13	2500.00	2500.00	2500.00	
	<b>Total - TREIS</b>		<b>2500.00</b>	<b>2500.00</b>	<b>2500.00</b>	
	<b>Higher Education - Secretariat Dept</b>					
	<b>State Sector Schemes</b>					
1	Potti Sri Ramulu Telugu University	2202-03-102-25-12	300.00	300.00	300.00	
2	Sanskrit Academy (CSS)	2202-03-102-12-32			22.50	
	<b>Total - Higher Education</b>		<b>300.00</b>	<b>300.00</b>	<b>322.50</b>	
	<b>Commissioner, Collegiate Education</b>					
	<b>State Sector Schemes</b>					
1	Government Degree Colleges	2202-03-103-25-07	1864.00	1864.00	1864.00	
2	Telangana Skill Knowledge Centres	2202-03-103-25-46	136.50	136.50	136.50	
3	Information Communication Technology	2202-03-103-25-47	12.00	12.00	12.00	
4	Government Buildings for Degree Colleges	4202-01-203-25-70	1000.00	1000.00	500.00	
	<b>Sub-total - State Sector Schemes</b>		<b>3012.50</b>	<b>3012.50</b>	<b>2512.50</b>	
	<b>Centrally Sponsored Schemes</b>					
5	<b>Rashtriya Uchcha Shiksha Abhiyan (RUSA)</b>		<b>1449.17</b>	<b>1449.17</b>	<b>1449.17</b>	
	General	2202-03-102-12-06	1071.32	1071.32	1071.32	



## List of Schemes included in the Pragathi Paddu 2020-21

						Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2019-20	Revised Estimate 2019-20	Budget Estimate 2020-21	
1	2	3	4	5	6	
	SCSP	2202-03-789-12-06	230.54	230.54	230.54	
	TSP	2202-03-796-12-06	147.31	147.31	147.31	
	<b>Sub-total - Centrally Sponsored Schemes</b>		<b>1449.17</b>	<b>1449.17</b>	<b>1449.17</b>	
	<b>Total - Collegiate Education</b>		<b>4461.67</b>	<b>4461.67</b>	<b>3961.67</b>	
	<b>Director Intermediate Education</b>					
	<b>State Sector Schemes</b>					
1	Vocationalisation of Education	2202-02-004-25-04	192.00	192.00	192.00	
2	Government Junior Colleges	2202-03-103-25-04	300.00	300.00	3149.70	
3	Supply of Text Books to Students in Govt Junior Colleges	2202-03-103-25-32	50.00	50.00	50.00	
4	Providing lab equipment to New Government Junior Colleges	2202-03-103-25-44	10.00	10.00	10.00	
5	Providing Information and Communications Technology (ICT) to Govt. Junior Colleges	2202-03-103-25-51	218.00	218.00	218.00	
6	Incentives Scholarships	2202-03-107-25-11			4.00	
	<b>Sub-total - State Sector Schemes</b>		<b>770.00</b>	<b>770.00</b>	<b>3623.70</b>	
	<b>Total - Intermediate Education</b>		<b>770.00</b>	<b>770.00</b>	<b>3623.70</b>	
	<b>Director Adult Education</b>					
	<b>Centrally Sponsored Schemes</b>					
1	Pradhana Likhna Abhiyan	2202-04-200-12-08	73.70	73.70	1.37	
	<b>Total - Adult Education</b>		<b>73.70</b>	<b>73.70</b>	<b>1.37</b>	
	<b>Jawahar Bal Bhavan</b>					
	<b>State Sector Schemes</b>					
	Jawahar Bal Bhavan	2202-80-800-25-05	1.00	1.00	1.00	
	<b>Total - Jawahar Bal Bhavan</b>		<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	
	<b>Government Text Book Press</b>					
	<b>State Sector Schemes</b>					
1	Government Text Book Press	2202-02-106-25-05	735.34	735.34	735.34	
			<b>735.34</b>	<b>735.34</b>	<b>735.34</b>	
	<b>NCC</b>					
	<b>State Sector Schemes</b>					
1	NCC Training (Reimbursable Expenditure)	2204-102-25-04	1.30	1.30	1.00	
2	NCC Training (Non-Reimbursable Expenditure)	2204-102-25-05	81.94	81.94	82.24	
	<b>Total - NCC</b>		<b>83.24</b>	<b>83.24</b>	<b>83.24</b>	
	<b>Total - General Education</b>		<b>74848.33</b>	<b>74848.33</b>	<b>137106.52</b>	
<b>2</b>	<b>SPORTS AND YOUTH SERVICES</b>					
	<b>Sports Authority of Telangana State - LB Stadium</b>					
	<b>State Sector Schemes</b>					
1	Construction of Stadia and Modernization of Sports facilities	4202-03-102-25-04	4.60	4.60	4.60	
2	Grants to Sports Associations and Cash Incentives to Sports Persons	2204-104-25-09	5.00	2.00	2.00	
3	Assistance to Sports Authority of Telangana	2204-104-25-04	291.00	191.00	564.00	
4	Assistance to TS Sports School and Warangal and Karimnagar	2204-104-25-10	100.00	203.00	830.00	
	<b>Total - SATS</b>		<b>400.60</b>	<b>400.60</b>	<b>1400.60</b>	
	<b>Commissioner, Youth Services</b>					
	<b>State Sector Schemes</b>					
1	SETWIN	2204-001-25-07	10.00	10.00	10.00	
2	Promotion of Youth Activities and Skill Development	2204-001-25-06	100.00	100.00	100.00	
3	Assistance to STEP	2204-003-25-05	10.00	10.00	10.00	
	<b>Total - Youth Services</b>		<b>120.00</b>	<b>120.00</b>	<b>120.00</b>	
	<b>Total - Sports &amp; Youth Services</b>		<b>520.60</b>	<b>520.60</b>	<b>1520.60</b>	

## List of Schemes included in the Pragathi Paddu 2020-21

						Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2019-20	Revised Estimate 2019-20	Budget Estimate 2020-21	
1	2	3	4	5	6	
<b>3</b>	<b>TECHNICAL EDUCATION</b>					
	<b>State Sector Schemes</b>					
1	Govt. Polytechnics	2203-105-25-04	260.00	260.00	260.00	
2	Amenities to Students in Polytechnics	2203-105-25-25			100.00	
3	Special Nutricious Food to Students in GMR Ploytechnics	2203-105-25-21			120.00	
4	Tech Fests and Awards	2203-105-25-27	2.00	2.00	25.00	
5	Pratibha Scholarships	2203-107-25-05			10.00	
	<b>Sub-total - State Sector Schemes</b>		<b>262.00</b>	<b>262.00</b>	<b>515.00</b>	
	<b>Total TECHNICAL EDUCATION, HOD</b>		<b>262.00</b>	<b>262.00</b>	<b>515.00</b>	
<b>4</b>	<b>ART &amp; CULTURE</b>					
	<b>Director. Public Libraries</b>					
	<b>State Sector Schemes</b>					
1	Head Quarters Office	2205-105-25-01	1.00	1.00	1.00	
2	State Central Library	2205-105-25-04	2.00	2.00	2.00	
3	Other Government Libraries	2205-105-25-05	101.00	101.00	101.00	
	<b>Total - Public Libraries</b>		<b>104.00</b>	<b>104.00</b>	<b>104.00</b>	
	<b>Oriental Manuscripts Library and Research Institute</b>					
	<b>State Sector Schemes</b>					
1	Oriental Manuscripts Library and Research Institute	2205-104-25-06	1.00	1.00	1.00	
	<b>Total - OMLRI</b>		<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	
	<b>Director Cultural Affairs</b>					
	<b>State Sector Schemes</b>					
1	Assistance to Cultural Academies	2205-102-25-20	50.00	50.00	50.00	
2	Cultural Celebrations	2205-102-25-24	670.00	670.00	700.00	
3	Assistance to various institutions	2205-102-25-04	30.00	30.00	30.00	
4	Old Age Pensions to Artists	2205-102-25-05	400.00	400.00	675.72	
5	Sanskriithika Saradhis (500 kalakaruu)	2205-102-25-25			1617.92	
6	Grants to Institutions and Ravindra Bharathi	2205-102-25-27	300.00	300.00	200.00	
	<b>Total - Cultural Affairs</b>		<b>1450.00</b>	<b>1450.00</b>	<b>3273.64</b>	
	<b>Total - Art &amp; Culture</b>		<b>1555.00</b>	<b>1555.00</b>	<b>3378.64</b>	
	<b>Total - Edn, Sports, Art &amp; Culture</b>		<b>77185.93</b>	<b>77185.93</b>	<b>142520.76</b>	
<b>5</b>	<b>MEDICAL AND PUBLIC HEALTH</b>					
<b>A</b>	<b>Health Medical &amp; Family Welfare</b>					
	<b>State Sector Schemes</b>					
1	Assistance to Telangana Vaidya Vidhana Parishad	2210-01-001-25-05	1470.67	1470.67	3739.00	
2	Indian Red Cross Society	2210-06-001-25-06				
3	Discretionary Fund for HM & FW	2210-01-001-25-06			10.00	
4	Other Contractual Services (TVVP Hptl)	2210-01-001-25-07	4800.00	4800.00	4800.00	
5	MNJ Institute of Oncology and Regional Cancer Center, Hyderabad	2210-01-001-25-07	2000.00	2000.00	2000.00	
6	Assistance to TS Medical and Aromatic Plants Board, Hyderabad	2210-01-110-25-15	25.00	25.00	25.00	
7	Nizam Institute of Medical Sciences, Hyderabad	2210-01-110-25-28	367.67	367.67	367.67	
8	Assistance to Telangana VVP for Upgradation of Hospitals	2210-01-110-25-36			100.00	
9	Life Saving Medicine and disposables for NIMS	2210-01-110-25-38	100.00	100.00	100.00	
10	Surgical Consumables in TVVP Hospitals	2210-01-110-25-41	2000.00	2000.00	1389.77	
11	Assistance to NIMS for treatment of BPL families not covered under Aarogyasri	2210-01-110-25-47	100.00	100.00	100.00	
12	Assistance to TVVP for Strenghtening of Hospitals	2210-01-110-25-48	100.00	100.00	100.00	

**List of Schemes included in the Pragathi Paddu 2020-21**

						Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2019-20	Revised Estimate 2019-20	Budget Estimate 2020-21	
1	2	3	4	5	6	
13	Contingency Fund for TVVP of Hospitals	2210-01-110-25-49				
14	Integrated Hospital Facility Management Services for TVVP Hospitals	2210-01-110-25-50	5000.00	5000.00	5000.00	
15	Assistance to Civil Dispensaries	2210-01-110-25-57			300.00	
16	Assistance to Kaloji Narayana Rao Health University of Sciences, Warangal	2210-01-105-25-32	160.00	160.00	160.00	
17	Assistance to Telangana Yogadhyayana Parishad	2210-01-200-25-06	160.00	160.00	160.00	
18	Indian Red Cross Society	2210-06-001-25-06			480.00	
19	Diagnostic Equipment and Regents in TVVP Hospitals	4210-01-110-25-26	600.00	600.00	100.00	
20	Purchase of Equipment in TVVP Hospitals	4210-01-110-25-27			100.00	
21	Building for MNJ Institute of Oncology and Regional Cance Centre Hyderabad	4210-01-110-25-70	300.00	300.00	300.00	
<b>Sub-total - State Sector Schemes</b>			<b>17183.34</b>	<b>17183.34</b>	<b>19331.44</b>	
<b>Centrally Sponsored Schemes</b>						
22	<b>Tertiary Care in TVVP Hospitals</b>	2210-01-110-12-10	290.67	290.67	1.00	
		2210-01-789-12-10	59.50	59.50	0.31	
		2210-01-796-12-10	34.97	34.97	0.20	
<b>Total- Centrally Sponsored Schemes</b>			<b>385.14</b>	<b>385.14</b>	<b>1.51</b>	
<b>Total - HM&amp;FW dept</b>			<b>17568.48</b>	<b>17568.48</b>	<b>19332.95</b>	
<b>B DIRECTOR OF MEDICAL EDUCATION</b>						
<b>State Sector Schemes</b>						
1	Head Quarters Office	2210-01-001-25-01	1250.00	1250.00	2217.00	
2	Establishment of Teaching Hospitals	2210-01-110-25-29	2200.00	2200.00	2500.00	
3	RIMS General Hospitals	2210-01-110-25-40	100.00	100.00	60.00	
4	Medical Colleges	2210-05-105-25-18	4065.54	4065.54	12000.00	
5	Nusing Colleges	2210-05-105-25-19	250.00	250.00	250.00	
6	Training of Para-Medical Personnel	2210-05-105-25-24	200.00	200.00	200.00	
7	Purchase of Hospital Diagonistic Equipments	4210-01-110-25-23	735.33	735.33		
8	Purchase of Diagonistic Equipments	4210-01-110-25-24	1000.00	1000.00		
9	Purchase of Surgical Consumables	4210-01-110-25-25	3000.00	3000.00	300.00	
10	Integrated Hospital Facility Management Services	4210-03-105-25-27	6000.00	6000.00	4000.00	
<b>Sub-Total State Sector Schemes</b>			<b>18800.87</b>	<b>18800.87</b>	<b>21527.00</b>	
<b>Centrally Sponsored Schemes</b>						
11	<b>Human Resource in Health &amp; Medical Education</b>		<b>2201.62</b>	<b>2201.62</b>	<b>1.96</b>	
	General	2210-01-003-12-09	1546.81	1546.81	1.00	
	SCSP	2210-01-789-12-09	412.43	412.43	0.50	
	TSP	2210-01-796-12-09	242.38	242.38	0.46	
12	National Health Protection Scheme	2210-01-003-12-10	467.80	467.80	1.00	
<b>Sub-total Centrally Sponsored Schemes</b>			<b>2669.42</b>	<b>2669.42</b>	<b>2.96</b>	
<b>Total - DIRECTOR OF MEDICAL EDUCATION</b>			<b>21470.29</b>	<b>21470.29</b>	<b>21529.96</b>	
<b>C AYURVEDA, YOGA, UNANI, SIDDHA &amp; HOMOEOPATHY (AYUSH)</b>						
<b>State Sector Schemes</b>						
1	Head Quarter Office	2210-02-001-25-01	1.56	1.56	1.56	
2	Japanese Encephalitis Programme	2210-02-001-25-05	0.78	0.78	0.78	
3	Contingency Fund for Ayush	2210-02-001-25-07	5.19	5.19	5.19	
4	Ayurvedic Hospitals and Dispensaries	2210-02-101-25-04	50.75	50.75	151.29	
5	Drug Manufacturing	2210-02-101-25-05	19.27	19.27	19.27	
6	Homeopathic Hospitals and Dispensaries	2210-02-102-25-04	52.04	52.04	122.58	

**List of Schemes included in the Pragathi Paddu 2020-21**

						Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2019-20	Revised Estimate 2019-20	Budget Estimate 2020-21	
1	2	3	4	5	6	
7	Government Homeopathy Pharmacy, Ramanthapur	2210-02-102-25-05	7.01	7.01	7.01	
8	Unani Hospitals and Dispensaries	2210-02-103-25-04	41.79	41.79	121.03	
9	Drug Manufacturing	2210-02-103-25-05	19.46	19.46	19.46	
10	Ayurvedic Hospitals and Dispensaries	2210-04-101-25-04	2.60	2.60	2.60	
11	Drug Manufacturing	2210-04-101-25-05	13.49	13.49	13.49	
12	Homeopathic Hospitals and Dispensaries	2210-04-102-25-04	11.16	11.16	11.16	
13	Unani Hospitals and Dispensaries	2210-04-103-25-04	7.53	7.53	7.53	
14	Ayurvedic Colleges	2210-05-101-25-04	75.98	75.98	359.98	
15	Homeopathic Colleges	2210-05-102-25-04	64.42	64.42	307.42	
16	Unani Colleges	2210-05-103-25-04	79.42	79.42	307.42	
17	Strengthening of AYUSH Colleges	4210-03-200-25-05				
<b>Sub-total - State Sector Schemes</b>			<b>452.45</b>	<b>452.45</b>	<b>1457.77</b>	
<b>Centrally Sponsored Schemes</b>						
18	<b>National Mission on Ayush including Mission on Medicinal Plants</b>		<b>234.05</b>	<b>234.05</b>	<b>1868.05</b>	
	General	2210-02-001-12-07	176.64	176.64	1419.73	
	SCSP	2210-02-789-12-07	36.16	36.16	308.22	
	TSP	2210-02-796-12-07	21.25	21.25	140.10	
<b>Sub-total -Centrally Sponsored Schemes</b>			<b>234.05</b>	<b>234.05</b>	<b>1868.05</b>	
<b>Total - AYUSH</b>			<b>686.50</b>	<b>686.50</b>	<b>3325.82</b>	
<b>D DRUGS CONTROL ADMINISTRATION</b>						
<b>State Sector Schemes</b>						
1	Administration of Drugs Act	2210-06-104-25-04	98.00	98.00	98.00	
2	Strengthening of Drugs Control Laboratory at Hyderabad under Capacity Building Project Programme	2210-06-104-25-05	75.00	75.00	75.00	
<b>Sub-total - State Sector Schemes</b>			<b>173.00</b>	<b>173.00</b>	<b>173.00</b>	
<b>Centrally Sponsored Schemes</b>						
3	Strengthening of Drugs Control Administration	2210-06-104-12-18	360.59	360.59	1.06	
<b>Sub-total -Centrally Sponsored Schemes</b>			<b>360.59</b>	<b>360.59</b>	<b>1.06</b>	
<b>Total - Drugs Control</b>			<b>533.59</b>	<b>533.59</b>	<b>174.06</b>	
<b>E INSTITUTE OF PREVENTIVE MEDICINE</b>						
<b>State Sector Schemes</b>						
1	District Offices	2210-06-106-25-03				
2	IPM Head Quarters	2210-06-106-25-04	20.00	20.00	20.00	
<b>Total - IPM</b>			<b>20.00</b>	<b>20.00</b>	<b>20.00</b>	
<b>F INSURANCE MEDICAL SERVICES, HOD</b>						
<b>State Sector Schemes</b>						
1	Dispensaries (Reimbursable from ESIC)	2210-01-102-25-05	3453.66	3453.66	3453.66	
2	Medical Aid and Claims (ESIC)	2210-01-102-25-07	1000.00	1000.00	1000.00	
<b>Total - ESI</b>			<b>4453.66</b>	<b>4453.66</b>	<b>4453.66</b>	
<b>G DIRECTOR OF PUBLIC HEALTH AND FAMILY WELFARE</b>						
<b>State Sector Schemes</b>						
1	Primary Health Centres	2210-03-103-25-04	10.00	10.00	10.00	
2	Health Services	2210-06-101-25-04	2.00	2.00	5.00	
3	Care and Support Centres for HIV/ AIDS	2210-06-101-25-42	160.00	160.00	160.00	
4	Centralised Purchase of Drugs and Medicines	2210-80-800-25-06	22641.00	22641.00	26241.00	
5	Purchase of Surgical Consumables	4210-01-200-25-25	1000.00	1000.00		
<b>Sub-total -State Sector Schemes</b>			<b>23813.00</b>	<b>23813.00</b>	<b>26416.00</b>	

**List of Schemes included in the Pragathi Paddu 2020-21**

						Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2019-20	Revised Estimate 2019-20	Budget Estimate 2020-21	
1	2	3	4	5	6	
<b>Total DIRECTOR OF PUBLIC HEALTH AND FAMILY WELFARE</b>			<b>23813.00</b>	<b>23813.00</b>	<b>26416.00</b>	
<b>H</b>	<b>COMMISSIONER OF HEALTH AND FAMILY WELFARE</b>					
1	R.C.H. Programme - II - Rural Emergency Health Transport Scheme (108 Services)	2211-103-25-11	4905.55	4905.55	4905.55	
2	Operational Cost of Fixed Day Health Services (FDHS)- 104 Services	2211-103-25-13	1509.40	1509.40	3682.68	
3	KCR - Ammavodi	2211-103-25-15	30741.67	30741.67	32991.67	
4	102 Services (Ammavodi)	2211-103-25-17	300.00	300.00	1500.00	
5	Free Mortuary Hearses Van Services	2211-104-25-06	200.00	200.00	500.00	
6	Indian Institute of Health and Family Welfare, Hyderabad under I.P.P.VI	2211-108-25-06	10.00	10.00	10.00	
<b>Sub-total - State Sector Schemes</b>			<b>37666.62</b>	<b>37666.62</b>	<b>43589.90</b>	
<b>Centrally Sponsored Schemes</b>						
7	<b>National Health Mission (NHM)</b>		<b>21635.00</b>	<b>21635.00</b>	<b>54000.00</b>	
	General	2211-200-12-05	19300.00	19300.00	40753.80	
	SCSP	2211-789-12-05	1334.24	1334.24	8343.00	
	TSP	2211-796-12-05	1000.76	1000.76	4903.20	
8	<b>National Urban Health Mission</b>		<b>0.00</b>	<b>0.00</b>	<b>6000.00</b>	
	General	2211-200-12-09			4529.00	
	SCSP	2211-789-12-09			927.00	
	TSP	2211-796-12-09			544.00	
9	KCR - Ammavodi	2211-200-12-07	5048.23	5048.23	1.00	
10	<b>National Health Mission (Incentives to ASHA workers)</b>		<b>24300.00</b>	<b>24300.00</b>	<b>14945.23</b>	
	General	2211-200-12-08	18468.00	18468.00	11358.43	
	SCSP	2211-789-12-08	3888.00	3888.00	2391.20	
	TSP	2211-796-12-08	1944.00	1944.00	1195.60	
<b>Sub-total - Centrally Sponsored Schemes</b>			<b>50983.23</b>	<b>50983.23</b>	<b>74946.23</b>	
<b>Total - Health and Family Welfare</b>			<b>88649.85</b>	<b>88649.85</b>	<b>118536.13</b>	
<b>Total - Medical and Public Health</b>			<b>157195.37</b>	<b>157195.37</b>	<b>193788.58</b>	
<b>WATER SUPPLY AND SANITATION</b>						
<b>Engineer in Chief Public Health</b>						
<b>State Sector Schemes</b>						
1	Mission Bhagiradha -Urban	2215-01-101-25-12	5.00	5.00	80005.00	
2	Assistance to IT Services	2215-02-105-25-08	30.00	30.00	30.00	
<b>Total - Public Health</b>			<b>35.00</b>	<b>35.00</b>	<b>80035.00</b>	
<b>Chief Engineer, Rural Water Supply</b>						
<b>RIDF</b>						
1	Mission Bhagiradha	4215-01-196-07-31	25070.22	25070.22	16686.00	
<b>Sub-total - RIDF</b>			<b>25070.22</b>	<b>25070.22</b>	<b>16686.00</b>	
<b>State Sector Schemes</b>						
2	Rural Water Supply Schemes under SWSM	4215-01-102-25-29	100.00	100.00	100.00	
3	Mission Bhagiradha - District Offices	4215-01-102-25-31	13314.00	13314.00	13314.00	
<b>Sub-total - State Sector Schemes</b>			<b>13414.00</b>	<b>13414.00</b>	<b>13414.00</b>	
<b>Centrally Sponsored Schemes</b>						
4	<b>National Rural Drinking Water Programme (NRDWP)</b>		<b>4678.04</b>	<b>4678.04</b>	<b>20114.76</b>	
	General	4215-01-102-12-05	3530.51	3530.51	18184.00	
	SCSP	4215-01-789-12-05	722.76	722.76	1888.28	
	TSP	4215-01-796-12-05	424.77	424.77	42.48	
5	<b>Swachh Bharat</b>		<b>5945.58</b>	<b>5945.58</b>	<b>14999.99</b>	
	General	4215-02-191-12-09	4487.13	4487.13	11320.49	
	SCSP	4215-02-789-12-09	918.59	918.59	2317.50	

**List of Schemes included in the Pragathi Paddu 2020-21**

						Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2019-20	Revised Estimate 2019-20	Budget Estimate 2020-21	
1	2	3	4	5	6	
	TSP	4215-02-796-12-09	539.86	539.86	1362.00	
	<b>Sub-total - Centrally Sponsored Schemes</b>		<b>10623.62</b>	<b>10623.62</b>	<b>35114.75</b>	
	<b>Total - RURAL WATER SUPPLY</b>		<b>49107.84</b>	<b>49107.84</b>	<b>65214.75</b>	
	<b>Total - Water Supply &amp; Sanitation</b>		<b>49142.84</b>	<b>49142.84</b>	<b>145249.75</b>	
	<b>HOUSING</b>					
	<b>Engineer in Chief Buildings</b>					
	<b>State Sector Schemes</b>					
1	Residential Accommodation	4216-01-106-25-04	10.00	10.00	10.00	
2	Rental Housing Scheme	4216-01-106-25-05	10.00	10.00	10.00	
3	Construction of Residential Flats for Government Officers	4216-01-106-25-07			10.00	
4	Construction of Buildings for Raj Bhavan	4216-01-106-25-08	10.00	10.00	10.00	
5	Construction of Multi Storied Buildings at Old and New MLA quarters	4216-01-106-25-09	10.00	10.00	10.00	
	<b>Total - ENC Buildings</b>		<b>40.00</b>	<b>40.00</b>	<b>50.00</b>	
	<b>WEAKER SECTION HOUSING PROGRAMME</b>					
	<b>State Sector Schemes</b>					
1	Construction of Two Bed Room Houses to the Urban Poor	2216-02-190-25-05			385000.00	
2	Construction of Bedroom Houses to the Rural Poor	2216-03-190-25-06	10000.00	10000.00	315000.00	
	<b>Sub-total - State Sector Schemes</b>		<b>10000.00</b>	<b>10000.00</b>	<b>700000.00</b>	
	<b>Centrally Sponsored Schemes</b>					
3	<b>Pradhan Mantri Awas Yojana (Urban)</b>		<b>10817.65</b>	<b>10817.65</b>	<b>24999.88</b>	
	General	2216-02-800-12-05	8164.08	8164.08	18867.41	
	SCSP	2216-02-789-12-05	1671.33	1671.33	3862.49	
	TSP	2216-02-796-12-05	982.24	982.24	2269.98	
4	<b>Pradhan Mantri Awas Yojana (Rural)</b>		<b>7211.77</b>	<b>7211.77</b>	<b>25000.12</b>	
	General	2216-03-800-12-06	5442.72	5442.72	18867.63	
	SCSP	2216-03-789-12-06	1114.22	1114.22	3862.49	
	TSP	2216-03-796-12-06	654.83	654.83	2270.00	
	<b>Sub-total - Centrally Sponsored Schemes</b>		<b>18029.42</b>	<b>18029.42</b>	<b>50000.00</b>	
	<b>Total Weaker Section Housing Prog</b>		<b>28029.42</b>	<b>28029.42</b>	<b>750000.00</b>	
	<b>Total - Housing</b>		<b>28069.42</b>	<b>28069.42</b>	<b>750050.00</b>	
	<b>URBAN DEVELOPMENT</b>					
	<b>Director Municipal Administration</b>					
	<b>State Sector Schemes</b>					
1	Assistance to Municipalities / Corporations for Interest Free Loans (Vaddileni Runalu)	2217-80-191-25-82	7547.00	7547.00	22641.00	
2	<b>Assistance to Municipalities under State Finance Commission</b>	2217-80-191-25-48	52173.92	52173.92	88900.00	
3	E Seva Centres / Computerisation	2217-80-191-25-93	5.00	5.00	5.00	
4	Assistance to New Municipalities for Developmental Works	2217-80-800-25-28	551.50	551.50	551.50	
	<b>Sub-total - State Sector Schemes</b>		<b>60277.42</b>	<b>60277.42</b>	<b>112097.50</b>	
	<b>Centrally Sponsored Schemes</b>					
5	National Urban Livelihood Mission	2230-02-191-12-05	237.71	237.71	23.77	
6	Swachh Bharat	2217-80-191-12-10	1169.51	1169.51	116.95	
	<b>Sub-total -Centrally Sponsored Schemes</b>		<b>1407.22</b>	<b>1407.22</b>	<b>140.72</b>	
	<b>Total - MUNICIPAL ADMINISTRATION</b>		<b>61684.64</b>	<b>61684.64</b>	<b>112238.22</b>	
	<b>MA&amp;UD Secretariat Dept</b>					
	<b>State Sector Schemes</b>					
1	Mission for Elimination of Poverty in Municipal Areas (Indira Kranthi Patham - Urban)	2217-80-800-25-13	273.00	273.00	273.00	

**List of Schemes included in the Pragathi Paddu 2020-21**

						Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2019-20	Revised Estimate 2019-20	Budget Estimate 2020-21	
1	2	3	4	5	6	
2	Yadagirigutta Temple Development Authority	2217-80-191-25-14	5000.00	5000.00	35000.00	
3	Vemulavada Temple Area Development Authority	2217-80-191-25-20	5.00	5.00	5000.00	
4	Assistance to Hyderabad Urban Agglomeration	4217-01-800-25-06			754700.00	
5	Fourteenth finance Commission Grants	2217-80-192-25-06	103698.00	103698.00	88900.00	
6	Bhadrachalam Temple Development Authority	2217-80-800-25-22			5000.00	
7	Basara Temple Development Authority	2217-80-800-25-26			5000.00	
8	Assistance TUFIDC	2217-80-800-25-27	2594.67	2594.67	10300.00	
<b>Sub-total - State Sector Schemes</b>			<b>111570.67</b>	<b>111570.67</b>	<b>904173.00</b>	
<b>Centrally Sponsored Schemes</b>						
9	Urban Infrastructure and Governance under JNNURM	2217-80-191-12-05	0.09	0.09	0.01	
10	Basic Services for Urban Poor under Jawaharlal Nehru National Urban Renewal Mission (JNNURM)	2217-80-191-12-06	0.09	0.09	0.01	
11	Urban Infrastructure Development Scheme for Small and Medium Towns under JNNURM	2217-80-191-12-07	0.09	0.09	0.01	
12	Integrated Housing and Slum Development Programme under JNNURM	2217-80-191-12-11	0.09	0.09	0.01	
13	<b>Smart Cities</b>		<b>1178.17</b>	<b>1178.17</b>	<b>2500.00</b>	
	General	2217-80-191-12-08	836.36	836.36	1886.75	
	SCSP	2217-80-789-12-12	214.19	214.19	386.25	
	TSP	2217-80-796-12-12	127.62	127.62	227.00	
14	<b>AMRUT</b>		<b>4133.75</b>	<b>4133.75</b>	<b>2500.00</b>	
	General	2217-80-191-12-18	4133.75	4133.75	1886.75	
	SCSP	2217-80-789-12-14			386.25	
	TSP	2217-80-796-12-14			227.00	
<b>Sub-total Centrally Sponsored Schemes</b>			<b>5312.28</b>	<b>5312.28</b>	<b>5000.04</b>	
<b>Total - MA&amp;UD</b>			<b>116882.95</b>	<b>116882.95</b>	<b>909173.04</b>	
<b>Quli Outab Shah Urban Development Authority</b>						
<b>State Sector Schemes</b>						
1	Assistance to Quli Outab Shah Urban Development Authority	2217-80-191-25-13	591.51	591.51	591.51	
<b>Total - QQSUDA</b>			<b>591.51</b>	<b>591.51</b>	<b>591.51</b>	
<b>Total - Urban Development</b>			<b>179159.10</b>	<b>179159.10</b>	<b>1022002.77</b>	
<b>9 Information and Publicity</b>						
<b>A Commissioner, Information &amp; Public Relations</b>						
<b>State Sector Schemes</b>						
1	Promotion of Film Industry	2220-01-105-25-04			200.00	
2	Advertisement of Government Departments in Print Media	2220-60-101-25-13	6900.00	6900.00	5800.00	
3	Advertisements of Government Departments in Outdoor Media	2220-60-101-25-09	6800.00	6800.00	5700.00	
4	Advertisement of Government Departments in electronic Media	2220-60-101-25-14	5400.00	5400.00	4500.00	
5	Headquarter's Office	2220-60-001-25-01	440.00	440.00	530.00	
6	Purchase of Books	2220-60-003-25-05	446.00	446.00	616.00	
7	Press Academi of Telangana	2220-60-103-25-08	10.00	10.00	24.00	
8	Assistance to Nataka Samajam	2220-60-800-25-10	4.00	4.00	30.00	
9	Journalist Welfare Fund	2220-60-103-25-10	1000.00	1000.00	1000.00	
<b>Total State Sector Schemes</b>			<b>21000.00</b>	<b>21000.00</b>	<b>18400.00</b>	
<b>B Information Commission</b>						
<b>State Sector Schemes</b>						
1	Information Commission	2220-60-800-25-06	2.34	2.34	2.34	
<b>Total State Sector Schemes</b>			<b>2.34</b>	<b>2.34</b>	<b>2.34</b>	
<b>Total - Information &amp; Public Relations</b>			<b>21002.34</b>	<b>21002.34</b>	<b>18402.34</b>	

**List of Schemes included in the Pragathi Paddu 2020-21**

						Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2019-20	Revised Estimate 2019-20	Budget Estimate 2020-21	
1	2	3	4	5	6	
<b>10</b>	<b>Welfare of SCs,STs,BCs and Minorities</b>					
<b>A</b>	<b>Scheduled Castes Development Department</b>					
	<b>State Sector Schemes</b>					
1	Telangana SC, ST Commission	2225-01-800-25-07	150.00	150.00	150.00	
2	Acquisition of House Sites for Weaker Sections under Indiramma Programme	2225-01-283-25-08	250.00	250.00	250.00	
3	Monetary Relief and Legal Aid to the Victims of Atrocities on SCs	2225-01-800-25-04	50.00	50.00	55.00	
4	Scholarships Post(MTF-Non Professional Courses, Inter/Degree/PG/Polytechnic)	2225-01-277-25-03	500.00	5365.50	9657.00	
5	Assistance to Telangana Study Circle	2225-80-800-25-27	1420.00	1420.00	1420.00	
6	Assistance to Nodal Agency for Implementing Scheduled Caste Sub Plan	2225-01-001-25-04	400.00	400.00	400.00	
7	Contribution to Social Welfare Fund	2235-60-200-25-07	76.49	76.49	76.49	
8	Economic Support Scheme	2225-01-102-25-04	21400.00	21400.00	21400.00	
9	Scholarships Post(MTF-Non Professional Courses, Inter/Degree/PG/Polytechnic)	2225-01-277-25-06	1000.00	6912.50	11772.00	
10	Crucial Welfare Fund	2225-01-102-25-06	454.00	454.00	454.00	
11	Professional Educational Support Scheme	2225-01-277-25-34	2000.00	6000.00	2300.00	
12	Government Hostels	2225-01-277-25-07	9396.00	9396.00	10072.00	
13	Post Matric Hostels for College Students	2225-01-277-25-10	4810.36	4810.36	5498.02	
14	Headquarters Office	2225-01-001-25-01	700.00	771.00	700.00	
15	District Offices	2225-01-001-25-03	66.00	66.00	66.00	
16	Managerial subsidy to Telangana Scheduled Caste's Co-operative Finance Corporation Ltd.,	2225-01-190-25-08	1000.00	1000.00	1000.00	
17	Scholarships Post (MTF)	2225-01-277-25-04	20000.00	20000.00	6607.00	
18	Scholarships Post (RTF)	2225-01-277-25-05	44800.00	44800.00	26091.00	
19	Promotion of Inter-Caste Marriages	2235-60-200-25-05	500.00	500.00	494.74	
20	Providing free power to SC House holds.	2225-01-800-25-08	1200.00	4000.00	1200.00	
21	Special Criminal Courts dealing with Offences under the Indian Penal Code and Protection of Civil Rights Act,1955 against Scheduled Castes and Scheduled Tribes	2225-01-800-25-05	100.00	100.00	100.27	
22	Pre Matric Scholarships for Quality Education	2225-01-277-25-33	3261.55	7261.55	4400.32	
23	Kalyana Lakshmi	2225-01-800-25-13	40046.40	40046.40	40046.40	
24	Additional facilities to the Students of SC Hostels	2225-01-277-25-22	4000.00	4000.00	4000.00	
	<b>Sub-total - State Sector Schemes</b>		<b>157580.80</b>	<b>179229.80</b>	<b>148210.24</b>	
	<b>Centrally Sponsored Schemes</b>					
25	Special Central Assistance for SC Plan	2225-01-793-12-05	815.41	815.41	81.54	
26	Monetary Relief and Legal Aid to the Victims of Atrocities on SCs	2225-01-800-12-04	50.00	50.00	100.00	
27	Post Matric Scholarships	2225-01-277-12-09	11000.00	11000.00	700.00	
28	Pre Matric Scholarships	2225-01-277-12-10	148.46	148.46	214.85	
29	Special Criminal Courts dealing with Offences under the Indian Penal Code and Protection of Civil Rights Act,1955 against Scheduled Castes and Scheduled Tribes	2225-01-800-12-05	2.87	2.87	10.00	
30	Promotion of Inter-Caste Marriages	2235-60-200-12-05	7.79	7.79	96.06	
	<b>Sub-total -Centrally Sponsored Schemes</b>		<b>12024.53</b>	<b>12024.53</b>	<b>1202.45</b>	
	<b>SCSP Plan Schemes</b>					
	<b>State Sector Schemes</b>					
31	Aarogya Sri Health Care Trust	2210-01-789-25-25	14742.13	11573.03	14742.13	
32	Assistance to Small and Marginal Farmers towards Premium for Crop Insurance Scheme	2401-789-25-40	43.42	43.42	43.42	
33	Farm Mechanization	2401-789-25-43	6400.00	6400.00		
34	Incentives for Industrial Promotion	2852-80-789-25-17	916.45		23175.00	



**List of Schemes included in the Pragathi Paddu 2020-21**

						Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2019-20	Revised Estimate 2019-20	Budget Estimate 2020-21	
1	2	3	4	5	6	
35	Incentives for Milk Production	2401-789-25-33			1545.00	
36	Incentives to the S.C. Entrepreneurs for Industrial Promotion	2851-789-25-20	120.84	120.84	60.42	
37	ASARA Pensions to Disabled Persons	2235-60-789-25-26	28300.00	28300.00	36094.09	
38	ASARA Pensions to Old Age Persons & Widows	2235-60-789-25-27	108700.00	108700.00	138637.02	
39	Interest Free Loans to DWACRA Women (Vaddileni Runalu)	2235-02-789-25-20	13930.80	13930.80	13905.00	
40	Market Intervention Fund	2401-789-25-45			15450.00	
41	Micro Irrigation	2401-789-25-48			4635.00	
42	Nutritious Meals Programmes for IX to X Classes	2202-02-789-25-45	618.00	618.00	618.00	
43	Power Subsidy for Industries	2852-80-789-25-18	540.12	540.12	270.06	
44	Special Development Fund for Welfare and Development Activites	5475-789-25-10	160000.00	144000.00	54075.00	
45	Supply of Seeds to Farmers	2401-789-25-47	981.00	981.00	981.00	
46	Arogya Lalkshmi	2236-02-789-25-10	2751.31	2751.31	2751.31	
47	Hostel Buldings for SCs	2203-789-25-13	100.00	100.00	100.00	
48	Centralised Purchase of Drugs and Medicines	2210-80-789-25-06	4635.00	4635.00	4635.00	
49	KCR KIT- Ammavodi	2211-789-25-15	7122.45	7122.45	7122.45	
50	Operational Cost of Fixed Day Health Services (FDHS)(104 Services)	2211-789-25-20	309.00	309.00	753.90	
51	RCH Programme - II-Rural Emergency Health Transport (108 Services)	2211-789-25-21	1004.25	1004.25	1004.25	
52	Mission Bhagiradha	2215-01-789-25-31	1615.78	1615.78	1615.78	
53	Two bed Room Houses	2216-03-789-25-10	1600.00	1600.00	100000.00	
54	Construction of Two Bed Room Houses to the Urban Poor	2216-02-789-25-05			85000.00	
55	Hyderabad Urban Agglomeration	4217-01-789-25-06			154500.00	
56	Construction of PR Rural Roads	4515-789-25-21			10000.00	
57	SFC Grants to Urban Local Bodies	2217-80-789-25-25	10680.89	10680.89		
58	Assistance to Municipalities/ Corporations for interest free loans (Vaddileni Runalu)	2217-80-789-25-82	1545.00	1545.00	4635.00	
59	Financial Assistance to Beedi Workers	2235-60-789-25-30	9600.00	9600.00	12243.93	
60	Financial Assistance to Single Women	2235-60-789-25-31	6100.00	6100.00	7780.00	
61	Subsidy on Rice	2236-02-789-25-04	65020.00	65020.00	65020.00	
62	Insurance to farmers	2401-789-25-10	17563.45		17635.24	
63	Rhythu Vedika	2401-789-25-25			5407.50	
64	Investment Support Scheme	2401-789-25-31	185400.00	185400.00	216300.00	
65	Live Stock Health and Veterinary services	2403-789-25-21	1200.00	1200.00	1200.00	
66	Scheme for Debt Relief to farmers	2435-60-789-25-04	92700.00	92700.00	96176.25	
67	SFC Grants to PR Bodies	2515-789-25-20	16775.41	16775.41	28536.15	
68	Fourteenth finance Commission Grants	2515-789-25-48	25163.11	25163.11	28536.15	
69	Assistance to TRANSCO for Agriculture and Allied Subsidy	2801-05-789-25-06	123200.00	123200.00	154500.00	
70	Constituency Development Programme	5475-789-25-05	2472.00	2472.00	7416.00	
<b>Sub-Total SCSP Schemes</b>			<b>911850.41</b>	<b>874201.41</b>	<b>1317100.05</b>	
<b>Total - Scheduled Castes Development Department</b>			<b>1081455.74</b>	<b>1065455.74</b>	<b>1466512.74</b>	
<b>Telangana Social Welfare Residential Educational Institutions Society</b>						
<b>RIDF</b>						
1	Integrated Residential Schools	4225-01-277-07-32	437.68	437.68		
<b>Sub-total - RIDF</b>			<b>437.68</b>	<b>437.68</b>	<b>0.00</b>	
<b>State Sector Schemes</b>						
2	Construction of Buildings for Residential School Complex	4225-01-277-25-34	1000.72	1000.72		

**List of Schemes included in the Pragathi Paddu 2020-21**

						Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2019-20	Revised Estimate 2019-20	Budget Estimate 2020-21	
1	2	3	4	5	6	
3	Govt Residential Centralised Schools-New Scheme	2225-01-277-25-30	78546.00	78546.00	87815.00	
<b>Sub-total - State Sector Schemes</b>			<b>79546.72</b>	<b>79546.72</b>	<b>87815.00</b>	
<b>Total - Telangana Social Welfare Residential Educational Institutions Society</b>			<b>79984.40</b>	<b>79984.40</b>	<b>87815.00</b>	
<b>Total - Welfare of SCs</b>			<b>1161440.14</b>	<b>1145440.14</b>	<b>1554327.74</b>	
<b>B</b>	<b>Tribal Welfare</b>					
<b>State Sector Schemes</b>						
1	Economic Support Schemes	2225-02-102-25-04	26166.63	26166.63	26166.63	
2	Educational Infrastructure	4225-02-277-25-83			1000.00	
3	Educational Institutions	2225-02-277-25-05	15090.36	15090.36	21090.36	
4	Scholarships (Post) (MTF)	2225-02-277-25-08	14300.00	14300.00	12155.00	
5	Pre-Matric Scholarships	2225-02-277-25-10	3200.00	3200.00	2720.00	
6	Providing Quality Education for STs	2225-02-277-25-15	5624.00	5624.00	5624.00	
7	Ambedkar Overseas Vidya Nidhi	2225-02-277-25-19	527.70	527.70	448.55	
8	Coaching to Students for eligibility tests for Admissions in Foreign Universities	2225-02-277-25-20	3.99	3.99	3.39	
9	Kalyana Lakshmi	2225-02-800-25-13	15000.00	15000.00	19000.00	
10	Additional facilities to Students	2225-02-277-25-22	6314.00	6314.00	6314.00	
11	Promotion of Inter-Caste Marriages	2225-02-800-25-09	5.00	5.00	5.00	
12	Road Infrastructure in Three ITDA Districts	4225-02-800-25-15			5000.00	
13	Scholarships (RTF)	2225-02-277-25-07	22500.00	22500.00	19125.00	
<b>Sub-total - State Sector Schemes</b>			<b>108731.68</b>	<b>108731.68</b>	<b>118651.93</b>	
<b>Centrally Sponsored Schemes</b>						
14	TCR & TI	2225-02-003-12-07	232.95	232.95	250.00	
15	Grants under Proviso Art. 275 (1)	2225-02-102-12-06	9261.06	9261.06	9260.00	
16	Tribal Sub Plan	2225-02-102-12-05	3786.23	3786.23	4000.00	
17	Scholarships (RTF)	2225-02-277-12-07	172.36	172.36	175.00	
18	Pre-Matric Scholarships	2225-02-277-12-10	70.48	70.48	100.00	
19	Vanbandhu Kalyan Yojana	2225-02-102-12-07	543.93	543.93	600.00	
<b>Sub-total - Centrally Sponsored Schemes</b>			<b>14067.01</b>	<b>14067.01</b>	<b>14385.00</b>	
<b>Tribal Sub Plan Schemes</b>						
<b>State Sector Schemes</b>						
20	Aarogya Sri Health Care Trust	2210-01-796-25-25	10644.91	10644.91	10644.90	
21	Assistance to Adolescent Girls	2202-02-796-25-10	500.00	500.00	500.00	
22	Assistance to Small and Marginal Farmers towards Premium for Crop Insurance Scheme	2401-796-25-40	26.24	26.24	26.24	
23	Farm Mechanization	2401-796-25-43	4000.00	4000.00		
24	Incentives for Industrial Promotion	2852-80-796-25-17	2742.59	2742.59	13620.00	
25	Incentives for Milk Production	2403-796-25-33	750.00	750.00	908.00	
26	ASARA Pensions to Disabled Persons	2235-02-796-25-26	13950.00	13950.00	17791.96	
27	ASARA Pensions to Old Age Persons & Widows	2235-02-796-25-27	59000.00	59000.00	75249.16	
28	Interest Free Loans to DWACRA Women (Vaddileni Runalu)	2235-02-796-25-21	8187.16	8187.16	8172.00	
29	Market Intervention Fund	2401-796-25-45			9080.00	
30	Micro Irrigation	2401-796-25-48			2724.00	
31	Nutritious Meals Programmes for IX to X Classes	2202-02-796-25-45	363.20	363.20	363.20	
32	Power Subsidy for Industries	2852-80-796-25-19	317.43	317.43	158.72	
33	Special Development Fund for Welfare and Development Activities	5475-796-25-10	100000.00	90000.00	31780.00	
34	Supply of Seeds to Farmers	2401-796-25-47	594.00	594.00	594.00	
35	Arogya Lalkshmi	2236-02-796-25-10	1719.57	1719.57	1719.57	
36	Centralised Purchase of Drugs and Medicines	2210-80-796-25-06	2724.00	2724.00	2724.00	

**List of Schemes included in the Pragathi Paddu 2020-21**

						Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2019-20	Revised Estimate 2019-20	Budget Estimate 2020-21	
1	2	3	4	5	6	
37	KCR KIT- Ammavodi	2211-796-25-15	4185.88	4185.88	4185.88	
38	Operational Cost of Fixed Day Health Services (FDHS)(104 Services)	2211-796-25-20	181.60	181.60	443.07	
39	RCH Programme - II-Rural Emergency Health Transport (108 Services)	2211-796-25-21	590.20	590.20	590.20	
40	Two bed Room Houses	2216-03-796-25-10	1000.00	1000.00	85000.00	
41	Construction of Two Bed Room Houses to the Urban Poor	2216-02-796-25-05			30000.00	
42	Hyderabad Urban Agglomeration	4217-01-786-25-06			90800.00	
43	SFC Grants to Urban Local Bodies	2217-80-796-25-25	9858.94	9858.94		
44	Assistance to Municipalities/ Corporations for interest free loans (Vaddileni Runalu)	2217-80-796-25-82	908.00	908.00	2724.00	
45	Financial Assistance to Single Women	2235-60-796-25-31	2650.00	2650.00	3379.84	
46	Subsidy on Rice	2236-02-796-25-04	20430.00	20430.00	20430.00	
47	Insurance to farmers	2401-796-25-10	10322.07	10322.07	10364.28	
48	Rhythu Vedika	2401-796-25-25			3178.00	
49	Investment Support Scheme	2401-796-25-31	108960.00	108960.00	127120.00	
50	Fish Seed Farms	2405-796-25-11	30.05	30.05	30.05	
51	Developemnt of Fisheries	2405-796-25-25	95.82	95.82	95.82	
52	Scheme for Debt Relief to farmers	2435-60-796-25-04	54480.00	54480.00	56523.00	
53	SFC Grants to PR Bodies	2515-796-25-20	9858.94	9858.94	16770.76	
54	Fourteenth finance Commission Grants	2515-796-25-48	14788.41	14788.41	16770.76	
55	Assistance to TRANSCO for Agriculture and Allied Subsidy	2801-05-796-25-06	78400.00	78400.00	90800.00	
56	Constituency Development Programme	5475-796-25-05	1452.80	1452.80	4358.40	
<b>Sub-Total TSP</b>			<b>523711.81</b>	<b>513711.81</b>	<b>739619.81</b>	
<b>Total Tribal Welfare</b>			<b>646510.50</b>	<b>636510.50</b>	<b>872656.74</b>	
<b>TW Residential Educational Institutions Society</b>						
57	Residential Schools for Tribals	2225-02-277-25-12	17641.34	17641.34	34614.22	
58	Gurukulam	2225-02-277-25-25	4500.00	4500.00	8033.16	
59	Gurukulam Student amenities	2225-02-277-25-26	4886.98	4886.98	9713.03	
60	Gurukulam Academic Activities	2225-02-277-25-27	212.85	212.85	601.00	
61	Facilities in Gurukulams	2225-02-277-25-28	1750.00	1750.00		
62	Gurukulam Other IE	2225-02-277-25-29	1460.67	1460.67		
<b>Total TWREIS</b>			<b>30451.84</b>	<b>30451.84</b>	<b>52961.41</b>	
<b>Total TRIBAL WELFARE</b>			<b>676962.34</b>	<b>666962.34</b>	<b>925618.15</b>	
<b>C Welfare of Backward Classes</b>						
<b>State Sector Schemes</b>						
1	Head Quarters Office	2225-03-001-25-01	3.00	3.00	3.00	
2	Telangana Commission for Backward Classes	2225-03-001-25-04	50.00	50.00	50.00	
3	Telangana Study Circle	2225-03-277-25-20	10.00	10.00	10.00	
4	Most Backwards Classes Development Corporation	2225-03-190-25-28	500.00	500.00	50000.00	
5	Assistance to Weavers	2225-03-190-25-29	33800.00	33800.00	33800.00	
6	Government Hostels	2225-03-277-25-07	6820.00	6820.00	10820.00	
7	Incentives to Inter-Caste Married Couples	2225-03-102-25-15	7.00	7.00	7.00	
8	Neera Policy	2225-03-800-25-26			2500.00	
9	Scholarships (RTF)	2225-03-277-25-08	41499.86	41499.86	47893.57	
10	Scholarships to Non Professional Courses(RTF)	2225-03-277-25-09	38666.56	38666.56	26000.00	
11	Scholarships and Stipends (EBC)	2225-03-277-25-24	23193.35	23193.35	15000.00	
12	EBC Non Professional Clourses (RTF)	2225-03-277-25-25	4750.31	4750.31	3000.00	
13	Mahatma Jyothi Ba Phule Overseas Vidya Nidhi	2225-03-277-25-27	3944.79	3944.79	3353.07	
14	Post Matric Scholarships	2225-03-277-25-05	15000.00	15000.00	12750.00	

**List of Schemes included in the Pragathi Paddu 2020-21**

						Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2019-20	Revised Estimate 2019-20	Budget Estimate 2020-21	
1	2	3	4	5	6	
15	Post Matric Scholarships (Non Professionals)	2225-03-277-25-06	29905.27	29905.27	25419.48	
16	Assistance to TSREI Society for Residential High Schools Cum Jr.Colleges for Backward Classes	2225-03-277-25-21	26500.00	26500.00	24317.00	
17	Kalyana Lakshmi	2225-03-800-25-05	70000.00	70000.00	135000.00	
<b>Sub-total - State Sector Schemes</b>			<b>294650.14</b>	<b>294650.14</b>	<b>389923.12</b>	
<b>Centrally Assisted State Plan Schemes</b>						
18	Scheme for Development of (OBC) Other Backward Classes and Denotified, Nomadic and Semi-nomadic Tribes.	2225-03-277-12-04	28.07	28.07	2.81	
19	Pre-Matric Scholarships	2225-03-277-12-06	426.00	426.00	42.60	
20	Scholarships and Stipends	2225-03-277-12-08	1200.00	1200.00	120.00	
21	Post Matric Scholarships	2225-03-277-12-09	2700.00	2700.00	270.00	
<b>Sub-total - Centrally Sponsored Schemes</b>			<b>4354.07</b>	<b>4354.07</b>	<b>435.41</b>	
<b>Total - BACKWARD CLASSES WELFARE</b>			<b>299004.21</b>	<b>299004.21</b>	<b>390358.53</b>	
<b>D MINORITIES WELFARE</b>						
<b>State Sector Schemes</b>						
1	Minorities Welfare Department	2251-090-25-15	0.52	0.52	0.52	
2	Minorities Commission	2225-80-800-25-04	217.03	217.03	217.03	
3	Cash Grants, Yomias and Mamools	2075-104-25-06	1.65	1.65	1.65	
4	Training and Employment for Minorities	2225-80-003-25-06	551.50	551.50	551.50	
5	Telangana Christian Minorities Finance Corporation	2225-80-190-25-06	220.60	220.60	220.60	
6	Assistance to Telangana Wakf Board	2225-80-800-25-21	5514.99	5514.99	5514.99	
7	Assistance to Telangana Haj Committee	2225-80-800-25-24	132.36	132.36	132.36	
8	Assistance to Dairatual - Marif-i-Osmania	2225-80-800-25-06	91.92	91.92	91.92	
9	Assistance to Urdu Academy	2225-80-800-25-07	107.71	107.71	107.71	
10	Wakf Tribunal under Wakf	2225-80-800-25-11	4.63	4.63	4.63	
11	Pre-Matric Scholarships	2225-80-800-25-38	289.59	289.59	246.15	
12	District Offices	4225-80-800-25-03	6.67	6.67	6.67	
13	Providing Coaching to Minority Students in Telangana Study Circles	2225-80-800-25-29	147.07	147.07	147.07	
14	Scholarships to Minority Students	2225-80-800-25-12	8802.06	7481.76	7481.76	
15	Studies on Socio Economic Conditions and Programmes of Minorities	2225-80-800-25-05	25.56	25.56	25.56	
16	Subsidy for Bank Linked Income Generated Schemes	2225-80-800-25-18	2831.03	2831.03	2831.03	
17	Assistance to Urdu Academy and Urdu Ghar Cum Shadikhana	2225-80-800-25-20	852.99	852.99	852.99	
18	Survey Commission of Wakf	2225-80-800-25-22	18.38	18.38	18.38	
19	Assistance to Centre for Education Development of Minorities	2225-80-800-25-23	132.36	132.36	132.36	
20	Financial Assistance to Students of Telangana (FAST) RTF	2225-80-800-25-13	24341.24	24341.25	20690.05	
21	Shaadi Mubarak	2225-80-800-25-39	28999.96	28999.96	30000.00	
22	Oversees Study Scheme for Minorities	2225-80-800-25-40	7357.24	7357.24	6253.65	
23	Dawat-e-Iftar and Christmas Feast	2225-80-800-25-41	3309.00	3309.00	6600.00	
24	Telangana State Minorities Residential Schools and Hostels	2225-80-800-25-43	47075.00	48395.29	21298.00	
25	Repairs and Maintenance of Macca Masjid and Royal Mosque	2225-80-800-25-45	235.08	235.08	235.08	
26	IFTAR/DINNER State function	2225-80-800-25-47	183.83	183.83	183.83	
<b>Sub-total - State Sector Schemes</b>			<b>131449.97</b>	<b>131449.97</b>	<b>103845.49</b>	
<b>Centrally Assisted State Plan Schemes</b>						
27	Multi Sectoral Development Programme for Minorities	2225-80-800-12-09	3245.29	3245.29	10000.00	
<b>Sub-total - Centrally Sponsored Schemes</b>			<b>3245.29</b>	<b>3245.29</b>	<b>10000.00</b>	
<b>Total - MINORITIES WELFARE</b>			<b>134695.26</b>	<b>134695.26</b>	<b>113845.49</b>	
<b>Total - Welfare of SCs,STs,BCs &amp; Minorities</b>			<b>2272101.95</b>	<b>2246101.95</b>	<b>2984149.91</b>	
<b>11 Labour and Employment</b>						

**List of Schemes included in the Pragathi Paddu 2020-21**

						Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2019-20	Revised Estimate 2019-20	Budget Estimate 2020-21	
1	2	3	4	5	6	
<b>Director Employment &amp; Training</b>						
<b>State Sector Schemes</b>						
1	Industrial Training Institutes	2230-03-101-25-04	50.00	50.00	40.00	
2	Buildings for Industrial Training Institutes (ITIs)	4250-203-25-76			10.00	
3	District Surplus Man Power	2230-02-101-25-05			300.00	
<b>Sub-total -State Sector Schemes</b>			<b>50.00</b>	<b>50.00</b>	<b>350.00</b>	
<b>Centrally Sponsored Schemes</b>						
4	<b>Employment Exchange</b>		<b>89.90</b>	<b>89.90</b>	<b>8.99</b>	
	General	2230-02-101-12-04	67.60	67.60	6.76	
	SCSP	2230-02-789-12-04	14.30	14.30	1.43	
	TSP	2230-02-796-12-04	8.00	8.00	0.80	
5	<b>Model ITI (Mallepalli)</b>		<b>49.92</b>	<b>49.92</b>	<b>5.00</b>	
	General	2230-03-101-12-06	37.47	37.47	3.75	
	SCSP	2230-03-789-12-06	7.95	7.95	0.80	
	TSP	2230-03-796-12-06	4.50	4.50	0.45	
6	<b>Left Wing Extremism</b>		<b>100.00</b>	<b>100.00</b>	<b>10.00</b>	
	General	2230-03-101-12-08	75.09	75.09	7.51	
	SCSP	2230-03-101-789-08	15.91	15.91	1.59	
	TSP	2230-03-101-79608	9.00	9.00	0.90	
7	<b>Upgradation of ITIs and Opening New ITIs</b>		<b>236.00</b>	<b>236.00</b>	<b>2018.20</b>	
	General	2230-03-101-12-10	177.20	177.20	1524.20	
	SCSP	2230-03-789-12-10	37.55	37.55	293.57	
	TSP	2230-03-796-12-10	21.25	21.25	200.43	
8	<b>Skill Enhancement value for ITI Students under SANKALP</b>		<b>0.00</b>	<b>0.00</b>	<b>10.00</b>	
	General	2230-03-101-12-11			7.75	
	SCSP	2230-03-789-12-11			1.35	
	TSP	2230-03-796-12-11			0.90	
9	<b>Skill Development Mission</b>		<b>395.18</b>	<b>395.18</b>	<b>3818.35</b>	
	General	2230-03-101-12-05	296.76	296.76	2764.35	
	SCSP	2230-03-789-12-05	62.87	62.87	584.59	
	TSP	2230-03-796-12-05	35.55	35.55	469.41	
<b>Sub-total -Centrally Sponsored Schemes</b>			<b>871.00</b>	<b>871.00</b>	<b>5870.54</b>	
<b>Total - Employment &amp; Training</b>			<b>921.00</b>	<b>921.00</b>	<b>6220.54</b>	
<b>Commissioner Labour</b>						
<b>State Sector Schemes</b>						
1	Social Security Scheme for Transport Drivers	2230-01-103-25-06		19.00	19.00	
2	Bonded Labour Rehabilitation Fund	2230-01-112-25-08	20.00	1.00	1.00	
<b>Centrally Sponsored Schemes</b>						
2	<b>Social Security for Unorganized Workers Scheme</b>		<b>618.88</b>	<b>618.88</b>	<b>61.89</b>	
	General	2230-01-103-12-07	467.07	467.07	46.71	
	SCSP	2230-01-789-12-07	95.62	95.62	9.56	
	TSP	2230-01-796-12-07	56.19	56.19	5.62	
<b>Total - Labour</b>			<b>638.88</b>	<b>638.88</b>	<b>81.89</b>	
<b>Chief Inspector of Boilers</b>						
	Chief Inspector of Boilers- Professional Services	2230-01-102-25-05	22.38	22.38	22.38	
<b>Total - Boilers</b>			<b>22.38</b>	<b>22.38</b>	<b>22.38</b>	
<b>Total- Labour &amp; Employment</b>			<b>1582.26</b>	<b>1582.26</b>	<b>6324.81</b>	
12	<b>Social Security and Welfare</b>					
<b>Persons with Disabilities &amp; Senior Citizens Welfare</b>						

**List of Schemes included in the Pragathi Paddu 2020-21**

						Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2019-20	Revised Estimate 2019-20	Budget Estimate 2020-21	
1	2	3	4	5	6	
<b>State Sector Schemes</b>						
1	Head Quarters Office	2235-02-101-25-01	20.00	20.00	20.00	
2	District Offices	2235-02-101-25-03	548.34	548.34	530.84	
3	Rehabilitation and Supply of Prosthetic Aids to Physically Handicapped	2235-02-101-25-04	300.00	300.00	300.00	
4	Scholarships MTF	2235-02-101-25-06	10.00	10.00	10.00	
5	Investments in Telangana Vikalangula Co-operative Finance Corporation	4235-02-101-25-04	20.00	20.00	20.00	
6	Government Residential Schools for Disabled under Control of Director for Disabled / Handicapped	2235-02-101-25-44	67.40	67.40	64.40	
7	Implementation of National Policy for Older Persons	2235-02-101-25-53	200.00	200.00	200.00	
8	Sports Meet of Persons with Disabilities	2235-02-101-25-54	30.00	30.00	30.00	
9	Scholarships RTF	2235-02-101-25-55	110.00	110.00	90.00	
10	Economic Rehabilitation and Discretionary Grants	2235-02-101-25-56	467.00	467.00	467.00	
11	Marriages Incentive Awards and Petrol Subsidy	2235-02-101-25-57	400.00	400.00	400.00	
12	Construction of Buildings/ Hostels/ Schools/ Homes for Handicapped Persons	4235-02-101-25-05	50.00	50.00	50.00	
13	State Fund for Persons with Disabilities	2235-02-101-25-59			50.00	
<b>Total -State Sector Schemes</b>			<b>2222.74</b>	<b>2222.74</b>	<b>2232.24</b>	
<b>Centrally Sponsored Schemes</b>						
13	Schemes for implementation of Persons with Disability Act	2235-02-101-12-08	423.81	423.81	100.00	
<b>Total -Centrally Sponsored Schemes</b>			<b>423.81</b>	<b>423.81</b>	<b>100.00</b>	
<b>Total -Persons with Disability</b>			<b>2646.55</b>	<b>2646.55</b>	<b>2332.24</b>	
<b>Commissioner Women &amp; Child Welfare</b>						
<b>State Sector Schemes</b>						
1	Head Quarters Office	2235-02-103-25-01	100.00	100.00	100.00	
2	District Offices	2235-02-103-25-03	44.88	44.88	44.88	
3	Women Welfare Centres	2235-02-103-25-06	202.98	202.98	202.98	
4	State Social Welfare Advisory	2235-02-103-25-22	20.00	20.00	20.00	
5	Telangana State Womens Co-operative Development Corporation	2235-02-103-25-23	50.00	50.00	50.00	
6	State Commission for Women	2235-02-103-25-24	0.20	0.20	0.20	
7	Safety and Security of Women	2235-02-103-25-30	1800.00	1800.00	1800.00	
8	Integrated Child Development Services Schemes	2235-02-102-25-09	2000.00	2000.00	1950.00	
9	Services for Children in need of Care and Protection	2235-02-102-25-10	300.00	300.00	300.00	
10	Girl Child Protection Scheme	2235-02-102-25-15	50.00	50.00	50.00	
11	State Commission for Protection of Child Right	2235-02-102-25-25	0.30	0.30	50.30	
12	Juvenile Justice Fund	2235-02-102-25-31	100.00	100.00	100.00	
13	Financial Assistance to Women & Girl Victims affected by cognizable offences under Cr.PC	2235-02-103-25-27	400.00	400.00	400.00	
<b>Sub-total - State Sector Schemes</b>			<b>5068.36</b>	<b>5068.36</b>	<b>5068.36</b>	
<b>Centrally Sponsored Schemes</b>						
14	<b>Integrated Child Development Service (ICDS)</b>		<b>1999.99</b>	<b>1999.99</b>	<b>3349.72</b>	
	General	2235-02-102-12-05	1737.62	1737.62	2869.43	
	Capital Works	4235-02-102-12-05	180.29	180.29	180.29	
	SCSP	2235-02-789-12-05	48.38	48.38	200.00	
	TSP	2235-02-796-12-05	33.70	33.70	100.00	
15	Integrated Child Protection Scheme (ICPS)	2235-02-102-12-06	1169.45	1169.45	1169.45	

**List of Schemes included in the Pragathi Paddu 2020-21**

						Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2019-20	Revised Estimate 2019-20	Budget Estimate 2020-21	
1	2	3	4	5	6	
	Capital Works	4235-02-102-12-06	30.55	30.55	30.55	
16	Training Programmes under ICDS	2235-02-102-12-11	50.00	50.00	5.00	
17	<b>National Nutrition Mission</b>		<b>6000.00</b>	<b>6000.00</b>	<b>6000.00</b>	
	General	2235-02-102-12-32	4440.00	4440.00	4440.00	
	SCSP	2235-02-789-12-32	960.00	960.00	960.00	
	TSP	2235-02-796-12-32	600.00	600.00	600.00	
18	Schemes to setup the SRCW under National Mission for Empowerment of Women	2235-02-102-12-29	0.39	0.39	39.00	
19	Ujjawala Scheme	2235-02-103-12-31	110.00	110.00	11.00	
20	Mahila Sakthi Kendras	2235-02-103-12-24	400.00	400.00	360.00	
21	Swadhar Greh Scheme	2235-60-800-12-05	305.00	305.00	30.50	
<b>Sub-total - Centrally Sponsored Schemes</b>			<b>10065.38</b>	<b>10065.38</b>	<b>10995.22</b>	
<b>Total - Women &amp; Child Welfare</b>			<b>15133.74</b>	<b>15133.74</b>	<b>16063.58</b>	
<b>Director Juvenile Welfare</b>						
<b>State Sector Schemes</b>						
1	Headquarters Office	2235-02-106-25-01			3.00	
2	Regional Offices	2235-02-106-25-02				
3	Certified Schools and Homes	2235-02-106-25-04	2.53	2.53	127.00	
<b>Total - Juvenile Welfare</b>			<b>2.53</b>	<b>2.53</b>	<b>130.00</b>	
<b>Director, Sainik Welfare</b>						
<b>State Sector Schemes</b>						
1	Head-Quarters Office (Directorate of Sainik Welfare)	2235-60-200-25-01	10.42	10.42	6.00	
2	District Offices (Zilla Sainik Welfare Offices)	2235-60-200-25-03	10.50	10.50	22.82	
3	Construction of Sainik Bhavans	4235-60-800-25-05	7.97	7.97	0.07	
<b>Total - Sainik Welfare</b>			<b>28.89</b>	<b>28.89</b>	<b>28.89</b>	
<b>DG &amp; IG of Prison</b>						
<b>State Sector Schemes</b>						
1	Head Quarters Office	2056-001-25-01	4.00	4.00	4.00	
2	Jails	2056-101-25-04	244.00	244.00	1636.30	
3	Jail Manufactures	2056-102-25-04	1.00	1.00	1.00	
4	Training	2056-800-25-70	11.00	11.00	11.00	
5	Construction of Prison Outlet Visitors Hall Security Enclosure and Other Buildings	4070-800-25-23	21.00	21.00	21.00	
6	Moderinsation of Prison Industries and Other Security Equipments etc	4070-800-25-24	35.00	35.00	35.00	
<b>Total - DG&amp;IG of Prison</b>			<b>316.00</b>	<b>316.00</b>	<b>1708.30</b>	
<b>Total Social Security and Welfare</b>			<b>18127.71</b>	<b>18127.71</b>	<b>20263.01</b>	
<b>13</b>	<b>Nutrition</b>					
<b>Women &amp; Child Welfare</b>						
<b>State Sector Schemes</b>						
1	Arogya Lakshmi	2236-02-101-25-06	12724.79	12724.79	13997.27	
<b>Sub-total - State Sector Schemes</b>			<b>12724.79</b>	<b>12724.79</b>	<b>13997.27</b>	
<b>Centrally Sponsored Schemes</b>						
2	<b>Nutrition Programme</b>		<b>35000.00</b>	<b>35000.00</b>	<b>35000.00</b>	
	General	2236-02-101-12-04	25900.00	25900.00	25900.00	
	SCSP	2236-02-789-12-04	5600.00	5600.00	5600.00	
	TSP	2236-02-796-12-04	3500.00	3500.00	3500.00	
3	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)	2236-02-101-12-07	873.02	873.02	88.34	
<b>Sub-total -Centrally Sponsored Schemes</b>			<b>35873.02</b>	<b>35873.02</b>	<b>35088.34</b>	
<b>Total - Nutrition</b>			<b>48597.81</b>	<b>48597.81</b>	<b>49085.61</b>	

**List of Schemes included in the Pragathi Paddu 2020-21**

						Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2019-20	Revised Estimate 2019-20	Budget Estimate 2020-21	
1	2	3	4	5	6	
<b>Total - B. Social Services</b>			<b>2852164.73</b>	<b>2826164.73</b>	<b>5331837.54</b>	
<b>C</b>	<b>GENERAL SERVICES</b>					
<b>1</b>	<b>Engineer in Chief Buildings</b>					
	<b>State Sector Schemes</b>					
1	Construction of Buildings for Secretariat	4059-01-051-25-13	100.00	100.00	100.00	
2	Construction of Buildings for Roads and Buildings Department.	4059-01-051-25-14	10.00	10.00	10.00	
3	Construction of Buildings for Collectorates	4059-01-051-25-16	10000.00	10000.00	27500.00	
4	Construction of Director General Intelligence Buildings	4059-01-051-25-29	10.00	10.00		
5	Construction of Inspection Bungalows	4059-60-051-25-07	10.00	10.00		
6	Construction of Comprehensive Checkposts (CCT)	4059-60-051-25-29			10.00	
7	Construction of Buildings for Telangana Journalists	4059-60-051-25-44	10.00	10.00	10.00	
8	Construction of Buildings for Telangana Kala Bharathi and Other Departments	4059-60-051-25-80	10.00	10.00	5000.00	
<b>Total - ENC Buildings</b>			<b>10150.00</b>	<b>10150.00</b>	<b>32630.00</b>	
<b>2</b>	<b>Registrar of High Court</b>					
	<b>State Sector Schemes</b>					
1	High Court (Charged)	2014-102-25-04	424.77	424.77	388.99	
2	Special Courts for the Trial of Economic Offences	2014-103-25-04	0.65	0.65	0.87	
3	Special Courts for the Trial of Prohibition and Excise Offences	2014-103-25-05	5.12	5.12	5.94	
4	Civil and Session Courts	2014-105-25-04	129.94	129.94	150.69	
5	Additional Session Courts (Fast Track Courts)	2014-105-25-05	5.93	5.93	6.99	
6	Small Causes Courts	2014-106-25-04	0.50	0.50	0.60	
7	Honorary Railway Magistrates Courts	2014-108-25-04	4.11	4.11	5.22	
8	Other Courts	2014-108-25-05	974.34	974.34	1120.57	
9	Special Courts for dealing CBI Cases	2014-108-25-11	4.82	4.82	5.55	
10	Official Receivers	2014-112-25-04	0.50	0.50	0.50	
11	Family Courts	2014-117-25-05	102.83	102.83	118.25	
12	Construction of Court Buildings	4059-60-051-25-40	1649.67	1649.67	4000.00	
<b>Sub-total - State Sector Schemes</b>			<b>3303.18</b>	<b>3303.18</b>	<b>5804.17</b>	
	<b>Centrally Sponsored Schemes</b>					
13	<b>Development of Infrastructure Facilities for Judiciary including Gram Nyayalayas</b>					
	General	4059-60-051-12-05	2344.10	2344.10	2344.10	
	SCSP	4059-60-789-12-05	479.88	479.88	479.88	
	TSP	4059-60-796-12-05	282.02	282.02	282.02	
14	Action Research and Studies on Judicial Reform/Establishment of Special Courts for MP/MLAs	2014-102-12-05			100.00	
<b>Sub-total - Centrally Assisted State Plan Schemes</b>			<b>3106.00</b>	<b>3106.00</b>	<b>3206.00</b>	
<b>Total - REGISTRAR OF HIGH COURT</b>			<b>6409.18</b>	<b>6409.18</b>	<b>9010.17</b>	
<b>3</b>	<b>Police Academy</b>					
	<b>State Sector Schemes</b>					
1	Police Academy	2055-003-25-05	166.00	166.00	196.00	
2	Police Academy	4055-207-25-05	4.00	4.00	4.00	
<b>Total - Police Academy</b>			<b>170.00</b>	<b>170.00</b>	<b>200.00</b>	
<b>4</b>	<b>DG &amp; IG of Police</b>					
	<b>State Sector Schemes</b>					
1	Head Quarters Office	2055-001-25-01	1385.49	1385.49	1924.39	
2	District Offices	2055-001-25-03	20.48	20.48	20.48	



**List of Schemes included in the Pragathi Paddu 2020-21**

						Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget	Revised	Budget	
			Estimate 2019-20	Estimate 2019-20	Estimate 2020-21	
1	2	3	4	5	6	
3	Police Recruitment Board	2055-001-25-07	200.50	200.50	200.50	
4	She Teams	2055-001-25-09			50.00	
5	Bharosa	2055-001-25-11			50.00	
6	Women safety wing	2055-001-25-12	76.00	76.00	76.00	
7	Police Training Institutions	2055-003-25-04	102.92	102.92	7600.07	
8	Telangana Special Police Units	2055-104-25-04	203.35	203.35	285.35	
9	District Police Force	2055-109-25-03	2025.47	2025.47	2112.66	
10	Traffic Branch	2055-109-25-13	100.00	100.00	100.00	
11	Community Police	2055-109-25-14	50.00	50.00	50.00	
12	Railway Police	2055-111-25-04	21.00	21.00	22.00	
13	Welfare of Police Personnel	2055-113-25-04	250.10	250.10	250.00	
14	Police Commemoration Event	2055-111-25-06	50.00	50.00	50.00	
15	Police Communications and Computer Services	2055-114-25-04	218.00	218.00	239.00	
16	Forensic Science Laboratory	2055-116-25-04	145.20	145.20	147.42	
17	Bandobust arrangements for National Festivals and Other Special Events	2055-800-25-07	319.00	319.00	369.00	
18	Sports and Duty Meets	2055-800-25-10	50.00	50.00	50.00	
19	Up-gradational of Training Colleges	4055-003-25-05	1.00	1.00	500.00	
20	Construction of Buildings for Police Department for Front Offices	2055-207-25-04	1.00	1.00	1.00	
21	Construction of New Police Station Buildings and Offices and Staff Quarters and Barracks	4055-207-25-09	1.00	1.00	500.00	
22	Scientific Tools for Investigation	4055-003-25-10	1.00	1.00	10.00	
23	State Wide Police Communications Network Technologies	4055-003-25-11	1.00	1.00	800.00	
24	Police Stations as Citizen Friendly Service Delivery Unit	4055-003-25-14	1.00	1.00	300.00	
25	New Police Commissionerate Buildings in Warangal	4055-207-25-22	5.00	5.00	200.00	
26	Technology backbone for Citizen Centric Traffic Management	4055-207-25-23	1.00	1.00	400.00	
27	Technology and IT Backbone for Fighting Organised Crime and Criminal Ganga with Data Analytics	4055-207-25-24	600.00	600.00	800.00	
28	Statewide CC TV Technology for Urban Centres	4055-207-25-25	1.00	1.00	10.00	
29	Establishment of New IR Battalions	4055-207-25-27	1.00	1.00	10.00	
30	Construction of District Office Complexes	4055-207-25-33	5.00	5.00	15000.00	
<b>Sub-total - State Sector Schemes</b>			<b>5836.51</b>	<b>5836.51</b>	<b>32127.87</b>	
<b>Centrally Sponsored Schemes</b>						
31	<b>National Scheme for Modernization of Police and Other Forces</b>					
	General	4055-207-12-07	51.00	51.00	5.10	
	SCSP	4055-789-12-07	165.96	165.96	16.60	
	TSP	4055-796-12-07	97.53	97.53	9.75	
<b>Sub-total - Centrally Sponsored Schemes</b>			<b>314.49</b>	<b>314.49</b>	<b>31.45</b>	
<b>Total DIRECTOR GENERAL &amp; INSPECTOR GENERAL OF POLICE</b>			<b>6151.00</b>	<b>6151.00</b>	<b>32159.32</b>	
5	<b>DG Organisation of Counter Terrorist Operations (OCTOPUS)</b>					
<b>State Sector Schemes</b>						
1	Organisation of Counter Terrorist Operations (OCTOPUS)	2055-117-25-06	177.48	177.48	177.48	

**List of Schemes included in the Pragathi Paddu 2020-21**

						Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2019-20	Revised Estimate 2019-20	Budget Estimate 2020-21	
1	2	3	4	5	6	
2	Sports and Duty Meets	2055-117-25-13	0.25	0.25	0.25	
3	Police Commemoration Event	2055-117-25-14	0.19	0.19	0.19	
4	Construction of buildings for Organisation of Counter Terrorist Operations (OCTOPUS)	4055-800-25-05	19.08	19.08	19.08	
	<b>Total - OCTOPUS</b>		<b>197.00</b>	<b>197.00</b>	<b>197.00</b>	
<b>6</b>	<b>Mandal Buildings</b>					
	MPP Buildings	2515-197-25-07			900.00	
	<b>Total - Mandal Buildings</b>		<b>0.00</b>	<b>0.00</b>	<b>900.00</b>	
<b>7</b>	<b>Dr.MCR HRD Institute</b>					
	<b>State Sector Schemes</b>					
1	MCR HRD Institute	2070-003-25-05	149.26	149.26	149.26	
2	Strengthening of Infrastructure and Construction of Buildings for Institute of Administration	4070-800-25-13	98.60	98.60	200.00	
	<b>Total MCR HRD INSTITUTE</b>		<b>247.86</b>	<b>247.86</b>	<b>349.26</b>	
<b>8</b>	<b>Law Department Sectt.</b>					
	<b>State Sector Schemes</b>					
1	Contributions to the Telangana Advocates Welfare Fund out of the Sale of Telangana Advocates Welfare Fund Stamps	2014-800-25-06	2.59	2.59	2.59	
2	Assistance to Associations and Organisations	2014-800-25-07	10.00	10.00	10.00	
3	Assistance to International Centre for Alternative Dispute Resolution	2014-800-25-09	40.00	40.00	40.00	
4	Assistance to National Society Promotion and Advancement of Legal Studies and Research	2014-800-25-12	1500.00	1500.00	1500.00	
5	Law Department Sectt.	2052-090-25-10	12.97	12.97	12.97	
	<b>Total - Law Dept</b>		<b>1565.56</b>	<b>1565.56</b>	<b>1565.56</b>	
<b>9</b>	<b>IG Greyhounds</b>					
	<b>State Sector Schemes</b>					
1	Special Armed Force	2055-104-25-06	109.60	109.60	159.55	
2	Sports and Duty Meets	2055-104-25-07	0.05	0.05	0.05	
3	Police Commemoration Event	2055-104-25-09	0.10	0.10	0.10	
4	Construction of Buildings for Grey Hounds Units	4055-207-25-06	52.00	52.00	52.00	
	<b>Total - I.G. GREY HOUNDS</b>		<b>161.75</b>	<b>161.75</b>	<b>211.70</b>	
<b>10</b>	<b>DIRECTOR GENERAL OF STATE DISASTER RESPONSE AND FIRE SERVICES</b>					
	<b>State Sector Schemes</b>					
1	Training	2070-003-25-06			30.00	
2	Headquarters Office	2070-108-25-01	76.00	76.00	381.00	
3	Construction of Fire Station Buildings	4070-800-25-17	25.00	25.00	87.00	
	<b>Total DG FIRE SERVICES</b>		<b>101.00</b>	<b>101.00</b>	<b>498.00</b>	
<b>11</b>	<b>Commissioner, Registration &amp; Stamps</b>					
	<b>State Sector Schemes</b>					
1	Cost of Stamps	2030-02-101-25-04	100.00	100.00	100.00	
2	District Offices	2030-03-001-25-03	200.00	200.00	200.00	
3	Construction of Registration and Stamps Buildings	4070-800-25-09				
	<b>Total - Registration &amp; Stamps</b>		<b>300.00</b>	<b>300.00</b>	<b>300.00</b>	
<b>12</b>	<b>Commissioner, State Taxes</b>					
	<b>State Sector Schemes</b>					
1	Head Quarters Office	2040-001-25-01	215.00	215.00	215.00	
2	Training Institute	2040-001-25-05	5.00	5.00	5.00	

**List of Schemes included in the Pragathi Paddu 2020-21**

						Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget	Revised	Budget	
			Estimate 2019-20	Estimate 2019-20	Estimate 2020-21	
1	2	3	4	5	6	
3	Project Management Team for implementing V.A.T	2040-001-25-09	300.00	300.00	300.00	
4	GST Transition, Training & Innovation	2040-001-25-12	35.00	35.00	35.00	
5	Construction of Commercial Tax Department Buildings	4070-800-25-11	355.00	355.00	355.00	
<b>Total - Commercial Taxes</b>			<b>910.00</b>	<b>910.00</b>	<b>910.00</b>	
<b>13</b>	<b>Commissioner, Excise</b>					
	<b>State Sector Schemes</b>					
1	District Offices	2039-001-25-03			1.00	
2	Exgratia Payment to Toddy Tappers	2039-800-25-04	300.00	300.00	300.00	
3	Construction of Excise Department Buildings	4070-800-25-25	10.00	10.00	10.00	
<b>Total - Excise</b>			<b>310.00</b>	<b>310.00</b>	<b>311.00</b>	
<b>14</b>	<b>DG Anti Corruption Bureau</b>					
	<b>State Sector Schemes</b>					
1	Construction of Buildings for Anti Corruption Bureau	4070-800-25-12	50.00	50.00	50.00	
2	ACB Head Quarter Office	2052-092-25-04	26.51	26.51	26.51	
3	District Offices	2052-092-25-05	16.10	16.10	16.10	
4	Reimbursement of ACB Trap amounts	2052-092-25-11	50.53	50.53	50.53	
<b>Total - ACB</b>			<b>143.14</b>	<b>143.14</b>	<b>143.14</b>	
<b>15</b>	<b>Chief Electoral Officer</b>					
	<b>State Sector Schemes</b>					
1	Assembly and Parliamentary Constituencies	2015-103-25-04	573.00	573.00	573.00	
<b>Total - CEO</b>			<b>573.00</b>	<b>573.00</b>	<b>573.00</b>	
<b>16</b>	<b>PRINTING, STATIONERY &amp; STORES PURCHASE</b>					
	<b>State Sector Schemes</b>					
1	Head Quarters Office	2058-001-25-01	17.54	17.54	14.00	
2	Purchase and Supply of Stationary Stores	2058-101-25-04	1.03	1.03	1.03	
3	Government Presses	2058-103-25-04	3.34	3.34	6.88	
4	Cost of Printing by Other Sources	2058-104-25-04	0.09	0.09	0.09	
<b>Total - Printing, Stationery</b>			<b>22.00</b>	<b>22.00</b>	<b>22.00</b>	
<b>17</b>	<b>IGP Intelligence</b>					
	<b>State Sector Schemes</b>					
1	Intelligence Branch	2055-101-25-05	677.00	677.00	672.00	
2	Expenditure on Security Matters for Curbing Extremist Activities in the State	2055-117-25-04	407.00	407.00	407.00	
3	Rehabilitation of Surrendered Extremists	2235-60-200-25-35	25.00	25.00	23.75	
4	Special Infrastructure Schemes (SIS) Left Wing Extremism	4055-207-25-28	12.00	12.00	12.00	
<b>Total - IGP Intelligence</b>			<b>1121.00</b>	<b>1121.00</b>	<b>1114.75</b>	
<b>18</b>	<b>Commissioner of City Police</b>					
	<b>State Sector Schemes</b>					
1	City Police Force	2055-108-25-05	5244.40	5244.40	5206.49	
2	Traffic Branch	2055-108-25-07	253.80	253.80	256.20	
3	Bandobust Arrangements for Ganesh Nimajjan and Other Festivals	2055-108-25-09	0.30	0.30	614.00	
4	Central Crime Station	2055-108-25-11	70.50	70.50	70.00	
5	Sports and Duty Meets	2055-108-25-13	5.30	5.30	5.00	
6	Community Policing	2055-108-25-14	5.40	5.40	5.00	
7	Police Commemoration Week	2055-108-25-20	8.30	8.30	5.00	
8	Women & Child Protection	2055-108-25-21	10.30	10.30	5.00	
9	State city project for safety of women in Hyderabad (Nirbhaya Fund)	4055-207-12-30	0.10	0.10	0.01	

**List of Schemes included in the Pragathi Paddu 2020-21**

						Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2019-20	Revised Estimate 2019-20	Budget Estimate 2020-21	
1	2	3	4	5	6	
10	New Police Commissionerate Head Quarters	4055-207-25-11	0.10	0.10	12500.00	
11	Police Stations as Citizen Friendly Service Delivery Unit	4055-207-25-12	0.10	0.10	1.00	
12	City wide CCTV Surveillance	4055-207-25-13	0.10	0.10	5000.00	
13	Technology backbone for Citizen Centri Traffic Management	4055-207-25-14	0.10	0.10	10.00	
14	Technonlogy and IT Backbone for Fighting Organised Crime and Criminal Gangs with Data Analytics	4055-207-25-15	50.10	50.10	10.00	
15	Construction of New Police Station Buildings, Offices, Staff Quarters and Barracks	4055-207-25-16	0.10	0.10	1.00	
<b>Total - City Police</b>			<b>5649.00</b>	<b>5649.00</b>	<b>23688.70</b>	
<b>19</b>	<b>Commissioner Cyberabad Police</b>					
	<b>State Sector Schemes</b>					
1	Office of the Commissioner of Cyberabad Police	2055-109-25-04	1076.71	1076.71	1101.71	
2	Traffic Wing Cyberabad	2055-109-25-09	222.70	222.70	222.70	
3	Ganesh Bandobust Arrangements and other Festival	2055-109-25-19	4.00	4.00	28.00	
4	Community Policing	2055-109-25-23	15.40	15.40	15.40	
5	Police Commemoration Event	2055-109-25-25	10.30	10.30	10.30	
6	CCS and SOT (Cyberabad)	2055-109-25-27	42.40	42.40	42.40	
7	Women & Child Protection (Cyberabad)	2055-109-25-28	25.15	25.15	25.15	
8	Sports & Duty Meets(Cyberabad)	2055-800-25-19	1.65	1.65	1.65	
9	Police Stations as Citizen Friendly Service Delivery Unit(Cyberabad)	4055-207-25-42	1.00	1.00	1.00	
10	City wide CCTV Surveillance (Cyberabad)	4055-207-25-43	1.00	1.00	1.00	
11	Technology and IT Backbone for Fighting Organised Crime and Criminal Ganga with Data Analytics(Cyberabad)	4055-207-25-44	1.00	1.00	1.00	
12	Technology backbone for Citizen Centric Traffic Management	4055-207-25-45	1.00	1.00	1.00	
13	Construction of DCP and ACP and Police Stations	4055-207-25-47	1.00	1.00	1.00	
<b>Total - Cyberabad Police</b>			<b>1403.31</b>	<b>1403.31</b>	<b>1452.31</b>	
<b>20</b>	<b>DG Special Protection Force</b>					
	<b>State Sector Schemes</b>					
1	Head Quarters Office (Special Protection Force)	2055-104-25-01	42.00	42.00	148.00	
2	Construction of Head Quarters Office	4055-208-25-05				
<b>Total SPF</b>			<b>42.00</b>	<b>42.00</b>	<b>148.00</b>	
<b>21</b>	<b>Prosecutions</b>					
	<b>State Sector Schemes</b>					
1	District Offices of Prosecutions	2014-114-25-14	208.94	208.94	503.04	
<b>Total Prosecutions</b>			<b>208.94</b>	<b>208.94</b>	<b>503.04</b>	
<b>22</b>	<b>Advocate General Office</b>					
	<b>State Sector Schemes</b>					
1	Legal Advisers and Counsels	2014-114-25-04	14.65	14.65	14.65	
<b>Total-Advocate General Office</b>			<b>14.65</b>	<b>14.65</b>	<b>14.65</b>	
<b>23</b>	<b>Member Secretary, State Legal Services Authority</b>					
	<b>State Sector Schemes</b>					
1	Legal Advisers and Counsels	2014-114-25-09	32.92	32.92	40.00	
2	Telangana State Legal Service Authority	2014-114-25-17	40.00	40.00	50.00	

**List of Schemes included in the Pragathi Paddu 2020-21**

						Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2019-20	Revised Estimate 2019-20	Budget Estimate 2020-21	
1	2	3	4	5	6	
3	Permanent Lok Adalaths for Public Utility Services	2014-114-25-18	304.07	304.07	150.00	
4	Victim Compensation Scheme	2014-114-25-20			100.00	
5	Construction of ADR Centres	4070-800-25-41			36.99	
<b>Total-Member Secretary, State Legal Services Authority</b>			<b>376.99</b>	<b>376.99</b>	<b>376.99</b>	
<b>24</b>	<b>Judicial Academy</b>					
	<b>State Sector Schemes</b>					
1	Judicial Academy	2014-800-25-05	100.00	100.00	100.00	
<b>Total-Judicial Academy</b>			<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	
<b>25</b>	<b>IGP Home Guards</b>					
	<b>State Sector Schemes</b>					
1	District Home Guards Organisation	2070-107-25-05	3.00	3.00	3.00	
2	Training	2070-107-25-06				
<b>Total-IGP Home Guards</b>			<b>3.00</b>	<b>3.00</b>	<b>3.00</b>	
<b>26</b>	<b>Commissioner of Rachakonda Police</b>					
	<b>State Sector Schemes</b>					
1	Office of the Commissioner of Rachakonda Police (East)	2055-109-25-11	1120.20	1120.20	1120.20	
2	Traffic Wing	2055-109-25-12	62.40	62.40	62.40	
3	Ganesh Bandobust Arrangements and other Festival	2055-109-25-16	36.00	36.00	205.00	
4	Community Policing	2055-109-25-22	4.00	4.00	10.00	
5	Police Commemoration Event	2055-109-25-24	0.40	0.40	0.40	
6	CCS and SOT (Cyberabad)	2055-109-25-26	3.00	3.00	3.00	
7	Women & Child Protection (Cyberabad)	2055-109-25-29	1.00	1.00	1.00	
8	Sports & Duty Meets(Cyberabad)	2055-800-25-18	5.00	5.00	5.00	
9	Police Stations as Citizen Friendly Service Delivery Unit(Cyberabad)	4055-207-25-38	7.00	7.00	2.00	
10	City wide CCTV Surveillance (Cyberabad)	4055-207-25-39	60.00	60.00	5.00	
11	Technology and IT Backbone for Fighting Organised Crime and Criminal Ganga with Data Analytics(Cyberabad)	4055-207-25-40	2.00	2.00	2.00	
12	Technology backbone for Citizen Centric Traffic Management	4055-207-25-41	4.00	4.00	4.00	
13	Construction of New Police Commissionerate Head Quarters Rachakonda	4055-207-25-46	30.00	30.00	100.00	
<b>Total- Commissioner of Rachakonda Police</b>			<b>1335.00</b>	<b>1335.00</b>	<b>1520.00</b>	
<b>27</b>	<b>Lok Ayukta &amp; Upa Lok Ayukta</b>					
	<b>State Sector Schemes</b>					
1	Lok Ayukta & Upa Lok Ayukta	2062-103-25-04	1.07	1.07	1.07	
<b>Total Lok Ayukta &amp; Upa Lok Ayukta</b>			<b>1.07</b>	<b>1.07</b>	<b>1.07</b>	
<b>28</b>	<b>Vigilance &amp; Enforcement</b>					
	<b>State Sector Schemes</b>					
1	Head Quarters Office	2062-105-25-05	6.55	6.55	6.55	
2	District Task Force	2062-105-25-06	1.99	1.99	1.99	
<b>Total Vigilance &amp; Enforcement</b>			<b>8.54</b>	<b>8.54</b>	<b>8.54</b>	

**List of Schemes included in the Pragathi Paddu 2020-21**

						Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2019-20	Revised Estimate 2019-20	Budget Estimate 2020-21	
1	2	3	4	5	6	
<b>29</b>	<b>Spl. Commissioner Telangana Bhavan</b>					
	<b>State Sector Schemes</b>					
1	Office of the Spl. Commr. Telangana Bhavan New Delhi	2052-092-25-08				
2	Guest Houses, New Delhi	2070-115-25-05				
	<b>Total Spl. Commissioner Telangana Bhavan</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>30</b>	<b>Vigilance Commission</b>					
	<b>State Sector Schemes</b>					
1	Telangana Vigilance Commission	2062-104-25-08				
	<b>Total Vigilance Commission</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>31</b>	<b>GAD Secretariat</b>					
	<b>State Sector Schemes</b>					
1	GAD Secretariat	2052-090-25-04	63.75	78.87	50.75	
2	Assistance to Telangana Sectt. Service Assosn. For Sports and Games	2052-090-25-12	8.32	18.32	50.00	
3	Assistance to Telangana Sectt. Service Assosn.	2052-090-25-13	11.03	11.03	50.03	
4	NRI Cell	2052-090-25-14	26.63	26.63	26.63	
5	Telangana Adhikara Bhasha Sangam	2052-092-25-10	0.07		0.07	
6	Charges in connection with State Functions	2070-800-25-05	89.76		54.76	
7	Monetary Assistance to the Recipients of Gallantary Awards	2070-800-25-16			1.00	
8	Expenditure on medical reimbursement to the Ex-Governors and their families	2070-800-25-19	8.42		1.42	
9	Other Exgratia Relief	2235-60-200-25-11	22.06	81.69	22.06	
10	Other Expenditure	2013-800-25-04	1.10	14.60	1.10	
11	Public Service Commission	2051-102-25-04	1500.00	1500.00	1500.00	
	<b>Governor</b>					
12	Governor Secretariat	2012-03-090-25-04	31.84	31.84	31.84	
13	Discretionary Grants	2012-03-102-25-04	10.00	10.00	10.00	
14	Medical facilities	2012-03-105-25-04	30.00	30.00	30.00	
15	Entertainment Expenditure	2012-03-106-25-04	7.00	7.00	7.00	
16	Entertainment Expenditure on State Guests	2012-03-106-25-05	100.00	100.00	100.00	
17	Expenditure from contract allowance	2012-03-107-25-04	10.60	10.60	10.60	
18	Tour Expenses	2012-03-108-25-04	4.00	4.00	4.00	
19	Furniture estt	2012-03-800-25-04	3.00	3.00	3.00	
20	Furnishings	2012-03-800-25-05	1.20	1.20	1.20	
21	Raj Bhavan Gardens	2012-03-800-25-06	3.00	3.00	3.00	
22	Maintenance of Raj Bhavan Buildings	2012-03-800-25-07	17.00	17.00	17.00	
	<b>Total GAD</b>		<b>1948.78</b>	<b>1948.78</b>	<b>1975.46</b>	
	<b>Total - General Services</b>		<b>39623.77</b>	<b>39623.77</b>	<b>110886.66</b>	
	<b>Grand Total</b>		<b>7526324.11</b>	<b>7116324.11</b>	<b>10461261.68</b>	