



SCHEME EXPENDITURE

PRAGATHI PADDU

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2019-20

Volume VII/I

As presented to the Legislature

(As presented to the Legislature in September, 2019)

K. CHANDRASEKHAR RAO

CHIEF MINISTER

Volume VII/I

SECTOR WISE OUTLAYS

PRAGATHI PADDU 2019-20 - SECTOR WISE OUTLAYS

Rs.Lakh

SI.No	Head / Sub-Head of Development	Budget Estimates 2018- 19	Revised Estimates 2018- 19	Budget Estimates 2019- 20
1	2	3	4	5
I.	AGRL. AND ALLIED SERVICES			
1.	Crop Husbandry			
a.	Director of Agriculture	1158635.71	1120517.87	1490777.93
i.	State Sector Schemes	1081067.91	1056685.58	1483520.62
ii.	Centrally Sponsored Schemes	77567.80	63832.29	7257.31
b.	Director of Horticulture	34075.65	28041.62	1936.23
i.	State Sector Schemes	20902.92	17201.48	103.78
ii.	Centrally Sponsored Schemes	13172.73	10840.14	1832.45
2	Animal Husbandry	28510.12	23461.61	11923.98
i.	State Sector Schemes	22091.00	18179.17	11050.00
ii.	RIDF	1315.82	1082.82	
iii.	Centrally Sponsored Schemes	5103.30	4199.62	873.98
3	Fisheries	5226.07	4300.66	978.43
i.	State Sector Schemes	2950.37	2427.93	765.52
ii.	Centrally Sponsored Schemes	2275.70	1872.73	212.91
4	Forests	1189.00	978.45	867.95
i.	State Sector Schemes	400.00	329.17	794.13
ii.	Centrally Sponsored Schemes	789.00	649.28	73.82
5	Co-operation	1058.62	871.16	50.00
i.	State Sector Schemes	1058.62	871.16	50.00
6	Marketing	12256.70	10086.31	642.16
i.	RIDF	5500.00	4526.07	
ii.	State Sector Schemes			
iii.	Centrally Sponsored Schemes	6756.70	5560.24	642.16
	TOTAL - (Agri & Allied Ser)	1240951.87	1188257.68	1507176.68
i.	State Sector Schemes	1128470.82	1095694.49	1496284.05
ii.	RIDF	6815.82	5608.89	0.00
iii.	Centrally Sponsored Schemes	105665.23	86954.30	10892.63

PRAGATHI PADDU 2019-20 - SECTOR WISE OUTLAYS

Rs.Lakh

SI.No	Head / Sub-Head of Development	Budget Estimates 2018-19	Revised Estimates 2018-19	Budget Estimates 2019-20
1	2	3	4	5

II. RURAL DEVELOPMENT

1.	Commr. Rural Development	643177.82	595346.79	818499.22
i.	State Sector Schemes	438121.33	422889.65	765565.79
ii.	Centrally Sponsored Schemes	205056.49	172457.14	52933.43
2	SRT Institute	374.23	307.96	374.23
3	SERP	13843.56	11392.18	13584.00
i.	State Sector Schemes	12684.00	10437.95	13584.00
ii.	Externally Aided Project	1159.56	954.23	
4	TSIPARD	5.30	4.36	5.30
i.	State Sector Schemes	5.30	4.36	5.30
5	C.D. and Panchayats	159837.14	148764.16	212330.50
i.	State Sector Schemes	159837.14	148764.16	212330.50
6	Land Reforms (SS & LR)	734.78	604.68	95.42
i.	State Sector Schemes	356.29	293.2	60.00
ii.	Centrally Sponsored Schemes	378.49	311.48	35.42
7	Commr, Land Revenue/Admn	8669.00	7133.92	1700.00
8	Endowments	12500.01	10286.52	6500.00
9	Revenue Secretariat	382.65	314.90	100.00
10	Commissioner Relief	1531.25	1260.22	702.18
	Total - (RD)	841055.74	775415.69	1053890.85
i.	State Sector Schemes	634461.20	601692.84	1000922.00
iii.	Externally Aided Project	1159.56	954.23	0.00
iv.	Centrally Sponsored Schemes	205434.98	172768.62	52968.85

III. SPECIAL AREA DEVELOPMENT PROG.

PRAGATHI PADDU 2019-20 - SECTOR WISE OUTLAYS

Rs.Lakh

SI.No	Head / Sub-Head of Development	Budget Estimates 2018-19	Revised Estimates 2018-19	Budget Estimates 2019-20
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IV. IRRIGATION & FLOOD CONTROL

A.	Major & Medium Irrigation	1846375.00	1405454.39	458404.35
a.	Major Irrigation	1775045.00	1334124.39	434507.50
i.	State Sector Schemes	1711889.00	1282609.03	421156.80
ii.	AIBP	43156.00	36817.32	13350.70
iii.	Externally Aided Project	20000.00	14698.04	
b.	Medium Irrigation	71330.00	71330.00	23896.85
i.	State Sector Schemes	71005.00	71005.00	23299.85
ii.	AIBP	325.00	325.00	597.00
B.	Minor Irrigation	251160.00	197644.59	40700.00
a.	Minor Irrigation (PWD)	211500.00	163519.15	35448.00
i.	State Sector Schemes	185500.00	137519.15	32744.00
ii.	RIDF	20500.00	20500.00	56.00
iii.	AIBP	5500.00	5500.00	2648.00
b.	State Irrigation Dev. Corpn.	30000.00	24465.44	4752.00
i.	State Sector Schemes	24500.00	18965.44	4320.00
ii.	RIDF	4500.00	4500.00	368.00
iii.	AIBP	1000.00	1000.00	64.00
c.	Commr.CAD- EAP			
d.	Ground Water Deptt.	9660.00	9660.00	500.00
i.	State Sector Schemes	9660.00	9660.00	500.00
C.	Command Area Development	22600.00	17036.15	1094.00
i.	State Sector Schemes	2600.00	2600.00	494.00
ii.	Centrally Sponsored Schemes	20000.00	14436.15	600.00
D.	Flood Control & Drainage	10000.00	10000.00	1045.00
i.	State Sector Schemes	10000.00	10000.00	955.00
ii.	Centrally Sponsored Schemes			90.00

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Rs.Lakh

SI.No	Head / Sub-Head of Development	Budget Estimates 2018-19	Revised Estimates 2018-19	Budget Estimates 2019-20
1	2	3	4	5
	TOTAL (Irrigation & FC)	2130135.00	1630135.13	501243.35
i.	State Sector Schemes	2015154.00	1532358.62	483469.65
ii.	RIDF	25000.00	25000.00	424.00
iii.	AIBP	49981.00	43642.32	16659.70
iv.	Externally Aided Project	20000.00	14698.04	0.00
v.	Centrally Sponsored Schemes	20000.00	14436.15	690.00
V.	ENERGY			
1	C.E.Srisailam			
2	TS TRANSCO	376432.63	375793.91	607900.00
i.	State Sector Schemes	376432.63	375793.91	607900.00
3	TS PFC	30.20	24.85	
4	NRESDC	600.50	494.16	
	TOTAL (ENERGY)	377063.33	376312.92	607900.00
i.	State Sector Schemes	377063.33	376312.92	607900.00
VI.	INDUSTRY & MINERALS			
1.	Village & Small Industries	33437.23	27516.24	2834.73
a.	Commr.of Industries	25664.41	21119.81	2190.23
i.	State Sector Schemes	25664.41	21119.81	2190.23
b.	Commerce & Export Promotion	1.00	0.82	0.09
b.	Leather Industries Development Corporation of Telangana	0.00	0.00	0.00
i.	State Sector Schemes			
c.	Handlooms & Textiles	7007.16	5766.35	644.41
i.	State Sector Schemes	7007.16	5766.35	644.41
d.	Commissioner Sericulture	764.66	629.26	0.00
i.	State Sector Schemes	764.66	629.26	
2.	Large & Medium Industries	71700.20	59003.68	6763.89
a.	Commr. of Industries	58459.00	48107.21	4846.17

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Rs.Lakh				
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1	2	3	4	5
i.	State Sector Schemes	58459.00	48107.21	4846.17
b	Industries & Commerce Department (Sect.Dept)	1004.20	826.37	92.35
i.	State Sector Schemes	1004.20	826.37	92.35
c.	Infrastructure and Investment Sectt	10475.00	8620.11	1663.33
d.	Commissioner Sugars	1762.00	1449.99	162.04
3	Mines and Geology			
i.	State Sector Schemes	5503.28	4528.77	7629.52
	TOTAL (Industry & Minerals)	110640.71	91048.69	17228.14
i.	State Sector Schemes	110640.71	91048.69	17228.14
VII.	TRANSPORT			
1	Roads & Bridges	261581.64	215261.37	22030.08
a.	ENC State Roads	160493.67	132073.84	18700.00
	State Sector Schemes	160493.67	132073.84	18700.00
b.	Eing. In Chief, Buildings &CRF	21500.00	17692.83	1330.08
i.	Centrally Sponsored Schemes	21500.00	17692.83	1330.08
c.	CE (R&B)EAP, RDC	47144.32	38796.12	0.00
i.	State sector Schemes	46728.16	38453.65	
ii.	Externally Aided Project	416.16	342.47	
d.	CE Rural Roads	16375.51	13475.77	2000.00
i.	State Sector Schemes	16374.51	13474.95	1000.00
ii.	RIDF	1.00	0.82	1000.00
e.	ENC - R&B, NH	5090.01	4188.68	0.00
i.	State Sector Schemes	5090.01	4188.68	
f.	CE PPP	10978.13	9034.13	0.00
i.	State Sector Schemes	10978.13	9034.13	

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Rs.Lakh				
SI.No	Head / Sub-Head of Development	Budget Estimates 2018- 19	Revised Estimates 2018- 19	Budget Estimates 2019- 20
1	2	3	4	5
2	Infrastructure & Investment Department (Civil Aviation)	2724.79	2242.30	2794.26
3	MNP Roads (CE PR)	179692.49	147872.99	7448.87
i.	State Sector Schemes	112956.49	92954.43	1205.00
ii.	RIDF			
iii.	Centrally Sponsored Schemes	66736.00	54918.56	6243.87
4	Transport Commissioner	2105.96	1733.04	3450.00
	Total - (Transport)	446104.88	367109.70	35723.21
i.	State Sector Schemes	357451.72	294155.02	27149.26
ii.	RIDF	1.00	0.82	1000.00
iii.	Externally Aided Project	416.16	342.47	0.00
iv.	Centrally Sponsored Schemes	88236.00	72611.39	7573.95
VIII.	COMMUNICATIONS			
IX.	SCIENCE, TECHNOLOGY & ENVIRONMENT			
1.	Telanagana State Council of Science & Technology	30.27	24.91	
2.	Telangana Bio-Diversity Board	100.00	82.29	25.00
3.	IREP	17.00	13.99	
4.	Regional Science Centre, Warangal	6.00	4.94	
	TOTAL (Science & Tech)	153.27	126.13	25.00
i.	State Sector Schemes	153.27	126.13	25.00
X.	GENERAL ECONOMIC SERVICES			
1.	Secretariat Economic Services	328072.63	193660.39	767305.20
a.	Planning Department	298222.40	169096.04	760275.20
i.	State Sector Schemes	298222.40	169096.04	760275.20
b.	Finance Department	4498.45	3701.88	4500.00
i.	State Sector Schemes	4498.45	3701.88	4500.00

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Rs.Lakh

SI.No	Head / Sub-Head of Development	Budget Estimates 2018-19	Revised Estimates 2018-19	Budget Estimates 2019-20
1	2	3	4	5
c.	Treasuries & Accounts	150.00	123.44	0.00
i.	State Sector Schemes	150.00	123.44	
d.	Life Insurance	113.98	93.73	0.00
i.	State Sector Schemes	113.98	93.73	
e.	Information Technology & Com.	24308.80	20004.24	2520.00
i.	State Sector Schemes	24308.80	20004.24	2520.00
f.	Director, Electronically Deliverable Services	779.00	641.06	10.00
i.	State Sector Schemes	779.00	641.06	10.00
2.	Tourism	2992.84	2462.87	0.00
a.	Commr.of Tourism	2992.84	2462.87	0.00
i.	State Sector Schemes	2992.84	2462.87	
3.	Economic Advice & Statistics	565.19	465.10	328.18
i.	State Sector Schemes	265.19	218.23	220.00
ii.	Centrally Sponsored Schemes	300.00	246.87	108.18
4.	Civil Supplies Dept.	183360.86	181330.91	143640.00
i.	State Sector Schemes	183360.86	181330.91	143640.00
5.	State Consumer Disputes Redressal Commission	100.00	82.29	25.00
i.	State Sector Schemes	100.00	82.29	25.00
6.	Legal Metrology	57.30	47.16	50.00
i.	State Sector Schemes	57.30	47.16	50.00
	Total - (Genl.Eco.Ser)	515148.82	378048.72	911348.38
i.	State Sector Schemes	514848.82	377801.85	911240.20
ii.	Centrally Sponsored Schemes	300.00	246.87	108.18
	Total -(Economic Services)	5661253.62	4806454.66	4634535.61
i.	State Sector Schemes	5138243.87	4369190.56	4544218.30
ii.	AIBP	49981.00	43642.32	16659.70
iii.	RIDF	31816.82	30609.71	1424.00
iv.	Externally Aided Project	21575.72	15994.74	0.00
V.	Centrally Sponsored Schemes	419636.21	347017.33	72233.61

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Rs.Lakh

SI.No	Head / Sub-Head of Development	Budget Estimates 2018- 19	Revised Estimates 2018- 19	Budget Estimates 2019- 20
1	2	3	4	5
B.	SOCIAL SERVICES			
1.	General Education	250889.61	206462.67	74848.33
A	Dir. of School Education	98753.21	81266.22	51086.07
i.	State Sector Schemes	19391.49	15957.69	12385.00
ii.	Centrally Sponsored Schemes	79361.72	65308.53	38701.07
B	Government Examinations	1573.00	1294.46	1295.81
B	PD Samagra Siksha (SSA)	105878.24	87129.58	13541.50
i.	Centrally Sponsored Schemes	105878.24	87129.58	13541.50
C	Telangana Residential Educational Institutions Society	4772.29	3927.23	2500.00
i.	State Sector Schemes	4158.28	3421.94	2500.00
ii.	RIDF	614.01	505.29	
D	Higher Education - Sectt	21046.30	17319.45	300.00
E	Collegiate Education	8727.46	7182.02	4461.67
i.	State Sector Schemes	1346.19	1107.81	3012.50
ii.	Centrally Sponsored Schemes	7381.27	6074.21	1449.17
F	Intermediate Education	6416.78	5280.53	770.00
i.	State Sector Schemes	1791.45	1474.24	770.00
ii.	RIDF	4625.33	3806.29	
G	Adult Education	1135.58	934.50	73.70
i.	Centrally Sponsored Schemes	1135.58	934.50	73.70
H	D.G, N.C.C.	320.78	263.97	83.24
I	Registrar of Publications	1.00	0.82	
J	Jawahar Bal Bhavan	0.48	0.40	1.00
K	Government Text Book Press	2264.49	1863.49	735.34

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Rs.Lakh				
SI.No	Head / Sub-Head of Development	Budget Estimates 2018- 19	Revised Estimates 2018- 19	Budget Estimates 2019- 20
1	2	3	4	5
2.	SPORTS & YOUTH SERVICES	4900.46	4032.69	520.60
a.	Sports Authority of Telangana	4500.10	3703.23	400.60
i.	State Sector Schemes	4500.10	3703.23	400.60
b.	Dir. of Youth Services	400.36	329.46	120.00
i.	State Sector Schemes	400.36	329.46	120.00
3.	TECHNICAL EDUCATION	6085.41	5007.81	262.00
i.	State Sector Schemes	3243.95	2669.51	262.00
ii.	RIDF	2841.46	2338.30	
4.	ART & CULTURE	5175.83	4378.95	1555.00
a.	Director Public Libraries	72.26	59.46	104.00
	State Sector Schemes	72.26	59.46	104.00
b.	Dir. of Archaeology & Museums	100.24	82.48	0.00
i.	State Sector Schemes	100.24	82.48	
c.	Oriental Manuscript Library & Research	2.90	2.38	1.00
i.	State Sector Schemes	2.90	2.38	1.00
d.	Dir. of Cultural Affairs	5000.43	4234.63	1450.00
i.	State Sector Schemes	5000.43	4234.63	1450.00
	Total (Edn,Sports, Art&Cul)	267051.31	219882.12	77185.93
i.	State Sector Schemes	65213.70	53785.42	23420.49
ii.	RIDF	8080.80	6649.88	0.00
iii.	Centrally Sponsored Schemes	193756.81	159446.82	53765.44
5.	MEDICAL & PUBLIC HEALTH			
a	HM&FW Sectt Department	51168.42	42107.61	17568.48
i.	State Sector Schemes	47051.94	38720.07	17183.34
ii.	Centrally Sponsored Schemes	4116.48	3387.54	385.14

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Rs.Lakh				
SI.No	Head / Sub-Head of Development	Budget Estimates 2018- 19	Revised Estimates 2018- 19	Budget Estimates 2019- 20
1	2	3	4	5
b	Dir. of Medical Education	147218.37	121149.30	21470.29
i.	State Sector Schemes	118686.92	97670.13	18800.87
ii.	Centrally Sponsored Schemes	28531.45	23479.17	2669.42
c	Indian Medicine & Homeopathy - AYUSH	4560.55	3753.03	686.50
i.	State Sector Schemes	2058.87	1694.33	452.45
ii.	Centrally Sponsored Schemes	2501.68	2058.70	234.05
d	Director of Drugs Control Admin.	1043.84	858.99	533.59
i.	State Sector Schemes	43.84	36.07	173.00
ii.	Centrally Sponsored Schemes	1000.00	822.92	360.59
e	Institute of Preventive Medicine	120.13	98.86	20.00
f	Insurance Medical Services	8766.79	7214.40	4453.66
g	Dir. Public Health & Family Welfare	57183.98	47057.96	23813.00
i.	State Sector Schemes	54137.72	44551.12	23813.00
ii.	RIDF	3046.26	2506.84	
h	Commr. Health & Family Welfare	123954.19	109927.42	88649.85
i.	State Sector Schemes	48104.85	45030.21	37666.62
ii.	Centrally Sponsored Schemes	75849.34	64897.21	50983.23
	Total - (Medical & Public Health)	394016.27	332167.57	157195.37
i.	State Sector Schemes	278971.06	235015.19	102562.94
ii.	Centrally Sponsored Schemes	111998.95	94645.54	54632.43
iii.	RIDF	3046.26	2506.84	0.00
6.	Water Supply & Sanitation			
a.	Chief Engineer, PH	583.21	479.92	35.00
i.	State Sector Schemes	583.21	479.92	35.00

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b.	Chief Engineer, RWS	275176.40	253095.20	49107.84
i.	State Sector Schemes	92639.99	92272.38	13414.00
ii.	RIDF	60000.00	59984.84	25070.22
iii.	Externally Aided Project	8988.60	7396.92	
iv.	Centrally Sponsored Schemes	113547.81	93441.06	10623.62
	Total - (Water Supply &S)	275759.61	253575.12	49142.84
i.	State Sector Schemes	93223.20	92752.30	13449.00
ii.	RIDF	60000.00	59984.84	25070.22
iii.	Externally Aided Project	8988.60	7396.92	0.00
iv.	Centrally Sponsored Schemes	113547.81	93441.06	10623.62
7.	Housing			
a.	CE Buildings	11600.00	9545.90	40.00
b.	Weaker Section Housing Programmes	214310.42	214310.42	28029.42
i.	State Sector Schemes	100000.00	100000.00	10000.00
ii.	Centrally Sponsored Schemes	114310.42	114310.42	18029.42
	Total - (Housing)	225910.42	223856.32	28069.42
i.	State Sector Schemes	111600.00	109545.90	10040.00
ii.	Centrally Sponsored Schemes	114310.42	114310.42	18029.42
8.	Urban Development			
a.	Commr. & Dir. of Municipal Admin.	195878.63	161192.92	61684.64
i.	State Sector Schemes	172720.97	142135.96	60277.42
ii.	Externally Aided Projects	8116.90	6679.58	
iii.	Centrally Sponsored Schemes	15040.76	12377.38	1407.22
b.	MA&UD (Sectt)	271147.01	300405.94	116882.95
i	State Sector Schemes	214368.00	253681.23	111570.67
ii	Centrally Sponsored Schemes	56779.01	46724.71	5312.28

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1	2	3	4	5
c.	Quli Qutub Shah UDA	400.21	329.34	591.51
	Total - (Urban Dev)	467425.85	461928.20	179159.10
i.	State Sector Schemes	387489.18	396146.53	172439.60
ii.	Externally Aided Projects	8116.90	6679.58	0.00
iii.	Centrally Sponsored Schemes	71819.77	59102.09	6719.50
9.	Information & Publicity	40150.67	33040.87	21002.34
a.	Commissioner, I&PR	40133.80	33026.99	21000.00
b.	Information Commission	16.87	13.88	2.34
10.	Welfare of SC,ST,BC & Minorities			
a.	Scheduled Castes Development Department	1228286.83	1158832.01	1161440.14
i.	State Sector Schemes	1214597.88	1145571.22	1148977.93
ii.	RIDF	888.95	888.95	437.68
ii.	Centrally Sponsored Schemes	12800.00	12371.84	12024.53
b.	Welfare of STs	769015.66	707411.24	676962.34
i.	State Sector Schemes	741000.66	683702.95	662895.33
ii.	RIDF			
iii.	Centrally Sponsored Schemes	28015.00	23708.29	14067.01
c.	Welfare of BCs	569004.19	531144.09	299004.21
i.	State Sector Schemes	564505.19	526698.21	294650.14
ii.	Centrally Sponsored Schemes	4499.00	4445.88	4354.07
d.	Minorities Welfare	197442.66	185730.28	134695.26
i.	State Sector Schemes	188442.66	178323.98	131449.97
ii.	Centrally Sponsored Schemes	9000.00	7406.30	3245.29
	Total - (Welfare)	2763749.34	2583117.62	2272101.95
i.	State Sector Schemes	2708546.39	2534296.36	2237973.37
ii.	RIDF	888.95	888.95	437.68
iii.	Centrally Sponsored Schemes	54314.00	47932.31	33690.90

PRAGATHI PADDU 2019-20 - SECTOR WISE OUTLAYS

Rs.Lakh

SI.No	Head / Sub-Head of Development	Budget Estimates 2018-19	Revised Estimates 2018-19	Budget Estimates 2019-20
1	2	3	4	5
11.	Labour and Employment			
a.	Dir. of Empt. & Trg.	10310.54	8484.76	921.00
i.	State Sector Schemes	998.44	821.63	50.00
ii.	Centrally Sponsored Schemes	9312.10	7663.13	871.00
b.	Commissioner Labour	7314.76	6019.48	638.88
i.	State Sector Schemes	700.00	576.05	20.00
ii.	Centrally Sponsored Schemes	6614.76	5443.43	618.88
c.	Chief Inspector of Boilers	0.00	0.00	22.38
i.	State Sector Schemes			22.38
	Total - (Labour & Emp)	17625.30	14504.24	1582.26
i.	State Sector Schemes	1698.44	1397.68	92.38
ii.	Centrally Sponsored Schemes	15926.86	13106.56	1489.88
12.	Social Security & Welfare			
a.	Dir., Persons with Disability and Senior Citizens Welfare	2586.19	2142.39	2646.55
i.	State Sector Schemes	1410.86	1175.18	2222.74
ii.	Centrally Sponsored Schemes	1175.33	967.21	423.81
b.	Women & Child Welfare	30892.09	25421.80	15133.74
i.	State Sector Schemes	19656.94	16176.14	5068.36
ii.	RIDF			
iii.	Centrally Sponsored Schemes	11235.15	9245.66	10065.38
c.	Juvenile Welfare	25.16	20.71	2.53
i.	State Sector Schemes	25.16	20.71	2.53
d.	Sainik Welfare	202.32	166.48	28.89
i.	State Sector Schemes	202.32	166.48	28.89
e.	I.G.of Prisons	2126.57	1749.98	316.00
i.	State Sector Schemes	2126.57	1749.98	316.00
	Total - (Social Security)	35832.33	29501.36	18127.71

PRAGATHI PADDU 2019-20 - SECTOR WISE OUTLAYS

Rs.Lakh

SI.No	Head / Sub-Head of Development	Budget Estimates 2018-19	Revised Estimates 2018-19	Budget Estimates 2019-20
1	2	3	4	5
i.	State Sector Schemes	23421.85	19288.49	7638.52
ii.	RIDF	0.00	0.00	0.00
iii.	Centrally Sponsored Schemes	12410.48	10212.87	10489.19
13.	Nutrition (WD &CW)	60435.67	49733.87	48597.81
i.	State Sector Schemes	15379.21	12655.90	12724.79
ii.	Centrally Sponsored Schemes	45056.46	37077.97	35873.02
	Total - (Social Services)	4547956.77	4201307.29	2852164.73
i.	State Sector Schemes	3725693.70	3487924.64	2601343.43
ii.	RIDF	72016.01	70030.51	25507.90
iii.	Externally Aided Project	17105.50	14076.50	0.00
iv.	Centrally Sponsored Schemes	733141.56	629275.64	225313.40
C.	GENERAL SERVICES			
1.	Chief Engineer, Buldgs.	89212.93	73415.32	10150.00
2.	Registrar of High Court	5106.20	5106.20	6409.18
i.	State Sector Schemes	2000.20	2000.20	3303.18
ii.	Centrally Sponsored Schemes	3106.00	3106.00	3106.00
3.	Police Academy Complex	1600.00	1316.68	170.00
4	DG & IG of Police	60486.48	49775.65	6151.00
i.	State Sector Schemes	49005.76	40327.91	5836.51
ii.	Centrally Sponsored Schemes	11480.72	9447.74	314.49
5	D.G, OCTOPUS	1505.58	1238.98	197.00
6	Mandal Buildings	5500.00	4526.07	0.00
i.	MPP Buildings	5500.00	4526.07	
7	Dr. MCR HRD Institute	955.26	786.11	247.86
i.	State Sector Schemes	955.26	786.11	247.86
8	Law Dept. Sectt	631.54	519.71	1565.56
9	Grey Hounds	1083.57	891.68	161.75

PRAGATHI PADDU 2019-20 - SECTOR WISE OUTLAYS

Rs.Lakh

SI.No	Head / Sub-Head of Development	Budget Estimates 2018-19	Revised Estimates 2018-19	Budget Estimates 2019-20
1	2	3	4	5
i.	State Sector Schemes	1083.57	891.68	161.75
10	D.G, Fire Services	1468.53	1208.48	101.00
i.	State Sector Schemes	1468.53	1208.48	101.00
11	Commr. Registration & Stamps	398.98	328.32	300.00
12	Commr. State Taxes	4600.45	3785.79	910.00
13	Commr. Excise	3000.38	2469.08	310.00
14	D.G Anti Corruption Bureau	190.87	157.08	143.14
15	Chief Electoral Officer	4204.79	3460.24	573.00
16	Printing, Stationery & Stores Purchase	231.47	190.48	22.00
17	IGP Intelligence	3667.63	3018.16	1121.00
18	Commissioner of City Police	57421.00	47253.03	5649.00
19	Commissioner, Cyberabad Police	4297.00	3536.11	1403.31
20	DG Social Protection Force	405.55	333.73	42.00
21	Prosecutions	210.00	172.81	208.94
22	Advocate General	20.00	16.46	14.65
23	State Legal Services Authority	15.67	12.90	376.99
24	Judicial Academy	20.82	17.12	100.00
25	Home Guards	173.91	143.11	3.00
26	Rachakonda Police	4297.00	3536.07	1335.00
27	Lok Ayukta & Up Lok Ayukta	33.25	27.37	1.07
28	Vigilance & Enforcement	32.22	26.51	8.54
29	Commissioner Telangana Bhavan	1074.81	876.27	
30	Vigilance Commission	1.00	0.82	
31	GAD Sectt	14733.00	12162.64	1948.78
	Total - (Genl Services)	266579.89	220308.98	39623.77
i.	State Sector Schemes	251993.17	207755.24	36203.28
ii.	Centrally Sponsored Schemes	14586.72	12553.74	3420.49
	Grand Total	10475790.28	9228070.93	7526324.11
i.	State Sector Schemes	9115930.74	8064870.44	7181765.01
ii.	AIBP	49981.00	43642.32	16659.70

PRAGATHI PADDU 2019-20 - SECTOR WISE OUTLAYS

Rs.Lakh

SI.No	Head / Sub-Head of Development	Budget Estimates 2018- 19	Revised Estimates 2018- 19	Budget Estimates 2019- 20
1	2	3	4	5
iii.	RIDF	103832.83	100640.22	26931.90
iv.	Externally Aided Project	38681.22	30071.24	0.00
v.	Centrally Sponsored Schemes	1167364.49	988846.71	300967.50

HEAD OF DEPARTMENT WISE
SCHEME WISE OUTLAYS

List of Schemes included in the Pragathi Paddu 2019-20

						Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20	
1	2	3	4	5	6	
A	ECONOMIC SERVICES					
I	AGRICULTURE AND ALLIED SERVICES					
	Crop Husbandry					
1	Commissioner & Director, Agriculture					
	State Sector Schemes					
1	Extension Assistance to Small and Marginal Farmers	2401-109-25-11	1000.00	822.92		
2	towards Premium for Crop Insurance Scheme	2401-110-25-05	17320.50	14253.43	281.00	
3	Farm Mechanization	2401-113-25-08	39960.00	32883.98	30434.40	
4	Integrated Nutrient Mangement	2401-800-25-07	900.00	740.64		
5	Interest free Loans to Farmers (Vaddi Leni Runalu) & Crop Insurance	2401-800-25-30	37735.00	31052.98		
6	Investment Support Scheme	2401-800-25-31	905640.00	905640.00	905640.00	
7	Insurance to Farmers	2401-800-25-42	37735.00	37735.00	85793.65	
8	Supply of Seeds to Farmers	2401-103-25-09	12772.62	10510.87	5551.57	
9	Professor JayaShankar Telangana State Agriculture University	2415-01-120-25-04	10550.00	8681.83	2000.00	
10	Sri Konda Lakshman Telangana State Horticulture University	2415-01-120-25-05	1760.79	1448.99	1000.00	
11	Scheme for Debt Relief to Farmers	2435-60-101-25-04			452820.00	
12	Supply of Tablet PCs to Agriculture Department	4401-800-25-08	600.00	493.75		
13	Buildings	4401-800-25-74	15094.00	12421.19		
	Sub-total - State Sector Schemes		1081067.91	1056685.58	1483520.62	
	Centrally Sponsored Schemes					
14	National Food Security Mission					
	General	2401-108-12-36	7370.40	6065.27	689.58	
	SCSP	2401-789-12-36	1508.85	1241.67	141.17	
	TSP	2401-796-12-36	886.75	729.73	82.96	
15	National Mission on Agriculture Extension and Technology					
	General	2401-800-12-39	6264.76	5155.41	586.14	
	SCSP	2401-789-12-39	1282.51	1055.41	119.99	
	TSP	2401-796-12-39	753.73	620.26	70.52	
16	National Mission on Sustainable Agriculture					
	General	2402-102-12-11	8266.23	6802.47	773.39	
	SCSP	2402-789-12-09	1692.24	1392.58	158.33	
	TSP	2402-796-12-09	994.53	818.42	93.05	
17	National Oilseed and Oil Palm Mission					
	General	2401-114-12-38	1715.43	1411.67	160.50	
	SCSP	2401-789-12-38	351.18	288.99	32.86	
	TSP	2401-796-12-38	206.39	169.84	19.31	
18	Rashtriya Krushi Vikasa Yojana (RKVY)					
	General	2401-800-12-05	20354.28	16749.99	1904.36	
	SCSP	2401-789-12-10	4166.85	3428.99	389.85	
	TSP	2401-796-12-10	2448.87	2015.23	229.12	
19	Pradhan Mantri Krishi Sinchai Yojna(PMKSY)					
	General	2402-102-12-10	14569.86	11989.87	1363.17	
	SCSP	2402-789-12-10	2985.09	2456.50	279.29	
	TSP	2402-796-12-10	1749.85	1439.99	163.72	

List of Schemes included in the Pragathi Paddu 2019-20

						Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20	
1	2	3	4	5	6	
Sub-total - Centrally Sponsored Schemes			77567.80	63832.29	7257.31	
Total - Agriculture			1158635.71	1120517.87	1490777.93	
2	Director, Horticulture					
State Sector Schemes						
1	District Office	2401-119-25-03				
2	Micro Irrigation	2401-119-25-18	4343.50	3574.36		
3	Promotion of Horticulture Activities	2401-119-25-57	6609.42	5439.04		
4	Subsidy for Polyhouses (1000 Ac)	2401-119-25-34	9550.00	7858.91		
5	Development of Govt. Gardens	2406-02-112-25-05	400.00	329.17	103.78	
Sub-total -State Sector Schemes			20902.92	17201.48	103.78	
Centrally Sponsored Schemes						
6	National Horticulture Mission		6000.00	4937.54	561.36	
	General	2401-119-12-22	4513.20	3714.01	422.26	
	SCSP	2401-789-12-23	926.40	762.36	86.67	
	TSP	2401-796-12-23	560.40	461.17	52.43	
7	Per Drop More Crop (Micro Irrigation)		7172.73	5902.60	671.09	
	General	2401-119-12-19	5395.33	4439.94	504.79	
	SCSP	2401-789-12-20	1107.47	911.36	103.62	
	TSP	2401-796-12-20	669.93	551.30	62.68	
8	National Bamboo Mission	2401-800-12-24			300.00	
9	Submission on Agro Forestry	2401-800-12-25			300.00	
Sub-total - Centrally Sponsored Schemes			13172.73	10840.14	1832.45	
Total - Horticulture			34075.65	28041.62	1936.23	
3	ANIMAL HUSBANDRY					
RIDF						
1	Infrastructure Support to Field Veterinary Institutions	4403-101-07-05	1315.82	1082.82		
Sub-total - RIDF			1315.82	1082.82	0.00	
State Sector Schemes						
2	Other Offices	2403-001-25-04	100.00	82.29		
3	Hospitals and Dispensaries	2403-101-25-04	3000.00	2468.76	1500.00	
4	Clinical Laboratories	2403-101-25-07	100.00	82.29		
5	Livestock Health & Veterinary Services	2403-101-25-21	4200.00	3456.27	1500.00	
6	E-Governance	2403-101-25-28	150.00	123.44		
7	Animal Welfare Activities	2403-101-25-29	50.00	41.15		
8	Establishment of Check Posts for Animal Movement	2403-101-25-30	36.00	29.63		
9	Training on Livestock Management	2403-101-25-31	20.00	16.46		
10	Incentive for Livestock and Poultry Production	2403-102-25-09	10000.00	8229.22		
11	Support for Breed Development	2403-102-25-10	50.00	41.15		
12	Allowances and Remuneration to Gopala Mithras	2403-102-25-11			1500.00	
13	Incentives for Milk Production	2403-102-25-12			5550.00	
14	Poultry Farms	2403-103-25-04	10.00	8.23		
15	Piggery Development	2403-105-25-05	100.00	82.29		
16	Fodder and Feed Development	2403-107-25-05	800.00	658.34		
17	Energy Saving Scheme	4403-101-25-07	100.00	82.29		
18	Buildings	4403-800-25-74	1250.00	1028.65		
19	Assistance to Sri PVN Rao TS University for Veterinary, Animal & Fisheries Sciences	2415-03-277-25-04	2125.00	1748.71	1000.00	
Sub-total- State Sector Schemes			22091.00	18179.17	11050.00	

List of Schemes included in the Pragathi Paddu 2019-20

						Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20	
1	2	3	4	5	6	
Centrally Sponsored Schemes						
20	National Livestock Management Programme		1800.00	1481.26	168.41	
		2403-101-12-22	1500.00	1234.38	140.34	
		2403-789-12-07	300.00	246.88	28.07	
21	National Plan for Dairy Development	2403-102-12-05	500.00	411.46	46.78	
22	Veterinary Services and Animal Health		2803.30	2306.90	658.79	
	General	2403-800-12-08	1851.46	1523.61	569.74	
	SCSP	2403-789-12-08	488.46	401.96	45.70	
	TSP	2403-796-12-08	463.38	381.33	43.35	
	Sub-total -Centrally Sponsored Schemes		5103.30	4199.62	873.98	
	Total ANIMAL HUSBANDRY		28510.12	23461.61	11923.98	
4	FISHERIES					
State Sector Schemes						
1	Exgratia Payments (Accidental death/compassionate)	2405-800-25-25			100.00	
2	Fish Seed Farms	2405-101-25-04	100.00	82.29	25.95	
3	Other Fishermen Co-operative Societies (Assistance to Apex Federation)	2405-120-25-05	150.00	123.44	63.92	
4	Development of Fisheries	2405-800-25-25	2500.37	2057.61	548.76	
5	E-Governance	2405-800-25-30	100.00	82.29	0.95	
6	Solar Panel	2405-800-25-32				
7	Advertisement, Sales and Publicity Expenses	2405-800-25-34	100.00	82.30	25.94	
	Total -State Sector Schemes		2950.37	2427.93	765.52	
Centrally Sponsored Schemes						
8	National Scheme of Welfare of Fishermen	2405-800-12-05	56.70	46.66	5.30	
9	Blue Revolution Integrated Development and Management of Fisheries	2405-800-12-06	2219.00	1826.07	207.61	
	Sub-total -Centrally Sponsored Schemes		2275.70	1872.73	212.91	
	Total FISHERIES		5226.07	4300.66	978.43	
5	FOREST & WILD LIFE					
State Sector Schemes						
1	Afforestation Fund	2406-01-102-25-13			294.13	
2	Zoological Parks	2406-02-111-25-04	400.00	329.17	500.00	
	Sub-total -State Sector Schemes		400.00	329.17	794.13	
Centrally Sponsored Schemes						
3	National Afforestation Programme (National Mission for a Green India)					
	General	2406-01-102-12-05	595.46	490.02		
	SCSP	2406-01-789-12-05	121.90	100.31		
	TSP	2406-01-796-12-05	71.64	58.95		
4	Project Tiger	2406-02-110-12-06			73.82	
	Sub-total - Centrally Sponsored Schemes		789.00	649.28	73.82	
	Total - FORESTS		1189.00	978.45	867.95	
6	REGISTRAR OF CO-OPERATIVE SOCIETIES					
State Sector Schemes						
1	Assistance to State Co-operative Union	2425-105-25-04	10.00	8.23	5.00	
2	Assistance to PACS	2425-107-25-09	848.62	698.35		
3	Corpus Fund for Trainee Members of MC and Employees of Co-operative Union	2425-107-25-12	100.00	82.29	45.00	
4	Strengthening of Seed Infrastructure and Working Capital assistance to HACA	2425-107-25-13	100.00	82.29		

List of Schemes included in the Pragathi Paddu 2019-20

					Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20
1	2	3	4	5	6
Sub-total - State Sector Schemes			1058.62	871.16	50.00
Total RCS			1058.62	871.16	50.00
7	Director, Marketing				
	RIDF				
1	Warehousing Infrastructure Fund	4435-01-101-07-06	5500.00	4526.07	
Centrally Sponsored Schemes					
2	Integrated scheme on Agriculture Marketing		6756.70	5560.24	632.16
		4435-01-101-12-06	5099.27	4196.3	477.09
		4435-01-789-12-06	1043.92	859.07	97.67
		4435-01-796-12-06	613.51	504.87	57.4
3	Integrated scheme on Agriculture Marketing	4435-01-101-12-07			10.00
Total Marketing			12256.70	10086.31	642.16
Total Agri & Allied Services			1240951.87	1188257.68	1507176.68
II	RURAL DEVELOPMENT				
A	Commissioner Rural Development				
State Sector Schemes					
1	Assistance to DRDAs	2501-01-003-25-13	900.00	740.63	
2	Insurance/Pension Scheme to DWACRA Women (YSR Abhaya Hastam)	2235-60-200-25-10	915.00	752.97	10.00
3	Interest Free Loans to DWACRA Women (Vaddileni Runalu)	2235-02-103-25-41	75470.00	62105.96	68049.03
4	Streenidhi	2235-02-103-25-42	400.00	329.17	10.00
5	Financial Assistance to Beedi Workers	2235-60-200-25-30	49302.92	49302.92	80300.00
6	Aasara Pensions	2235-60-200-25-32	292848.38	292848.38	586950.00
7	Bankers Institute for Rural Enterprenuership Development (BIRED)	2501-01-003-25-15	15.00	12.34	15.00
8	Financial Assistance to Single Women	2235-60-200-25-34	9953.03	9953.03	20350.00
9	Honorarium towards Village Organisation Assistants	2501-01-800-25-16	8317.00	6844.25	6492.96
10	Pensions to Filaria Patients	2235-60-200-25-35			3388.80
11	Telanganaku Haritha Haram	2515-102-25-41			
Sub-total -State Sector Schemes			438121.33	422889.65	765565.79
Centrally Sponsored Schemes					
12	DRDA Administration	2501-01-003-12-13	695.00	571.93	65.02
13	Neeranchal	2501-05-101-12-06	500.00	411.46	0.10
14	MGNREG Scheme		150682.00	123999.61	28847.06
		2501-02-800-12-05			
		4515-101-12-05	99575.28	81942.74	19063.02
		4515-789-12-05	29457.16	24240.96	5639.38
		4515-796-12-05	21649.56	17815.91	4144.66
15	National Rural Livelihood Mission (NRLM)		7500.00	6171.92	701.70
	General	2501-01-800-12-05	3750.00	3085.96	350.85
	SCSP	2501-01-789-12-05	2175.00	1789.86	203.49
	TSP	2501-01-796-12-05	1575.00	1296.10	147.36
16	National Social Assistance Programme (NSAP)		20960.00	20960.00	20960.00
	General	2235-03-101-12-05	15357.95	15357.95	15357.95
	SCSP	2235-03-789-12-05	3654.59	3654.59	3654.59
	TSP	2235-03-796-12-05	1947.46	1947.46	1947.46
17	Deendayal Upadyay Grameen Koushalya Yojana		7000.00	5760.46	654.93
	General	2515-101-12-08	3733.19	3072.13	349.28
	SCSP	2515-789-12-09	2278.71	1875.20	213.20

List of Schemes included in the Pragathi Paddu 2019-20

						Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20	
1	2	3	4	5	6	
18	TSP Pradhan Mantri Krishi Sinchai Yojna(PMKSY)	2515-796-12-09	988.10	813.13	92.45	
	General	2501-02-800-12-12	7700.00	6336.50	767.19	
	SCSP	2501-02-789-12-12	1400.00	1152.09	130.98	
	TSP	2501-02-796-12-12	900.00	740.63	84.20	
19	Shyam Prasad Mukherjee RUrban Mission		7200.00	5925.04	673.65	
	General	2501-01-800-12-11	5094.10	4192.05	476.61	
	SCSP	2501-01-789-12-11	720.00	592.50	67.37	
	TSP	2501-01-796-12-11	1385.90	1140.49	129.67	
20	Start up Village Enterpreneurship Programme	2515-102-12-06	519.49	427.50	48.60	
	Sub-total -Centrally Sponsored Schemes		205056.49	172457.14	52933.43	
	Total - Commr RD		643177.82	595346.79	818499.22	
B	Society for Elimination of Rural Poverty (SERP)					
	Externally Aided Projects					
1	Assistance to SERP under TRIGP	2501-01-800-03-17	1159.56	954.23		
	Sub-total - Externally Aided Projects		1159.56	954.23	0.00	
	State Sector Schemes					
2	Assistance to SERP	2501-01-800-25-15	12684.00	10437.95	13584.00	
	Sub-total - State Sector Schemes		12684.00	10437.95	13584.00	
	Total - SERP		13843.56	11392.18	13584.00	
	TSIPARD					
	State Sector Schemes					
1	State Institute of Rural Development	2515-003-25-04	4.00	3.29	4.00	
2	VDO Training Centres	2515-003-25-05	1.30	1.07	1.30	
	Total TSIPARD		5.30	4.36	5.30	
C	Swamy Ramananda Thirtha Rural Institution (SRTI)					
	State Sector Schemes					
1	Assistance to Swamy Ramananda Thirtha Rural Institution	2515-101-25-40	374.23	307.96	374.23	
	Total - SRTI		374.23	307.96	374.23	
D	CD and Pnachayat - Commr. Panchayat Raj					
	State Sector Schemes					
1	First State Finance Commission	2515-101-25-22	301.30	247.95	78.00	
2	Assistance Zilla Parishads	2515-196-25-07	1056.00	869.01		
3	Assistance Zilla Parishads towards payment of Honorarium to ZPTC Members	2515-196-25-11	644.40	530.29	1391.70	
4	SFC Grants to Panchayat Raj Bodies	2515-196-25-45	3550.00	2921.37		
5	Assistance to Mandal Parishads	2515-197-25-04	2112.00	1738.01		
6	Assistance Mandal Parishads towards payment of Honorarium to MPTC Members	2515-197-25-05	4390.20	3612.79	500.00	
7	Assistance to Gram Panchayats	2515-198-25-08	1056.00	869.01		
8	Elections to Panchayats	2515-198-25-10	12000.00	9875.07		
9	Assistance to Gram Panchayats towards payment of Honorarium to Sarpanchs	2515-198-25-11	5210.40	4287.76	5500.00	
10	Fourteenth Finance Commission Grants to PR Bodies	2515-198-25-48	16311.84	30653.96	122916.48	
11	SFC Grants to Gram Panchayats	2515-198-25-50	113205.00	93158.94	81944.32	
	Total - PANCHAYAT RAJ		159837.14	148764.16	212330.50	

List of Schemes included in the Pragathi Paddu 2019-20

						Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget	Revised	Budget	
			Estimate 2018-19	Estimate 2018-19	Estimate 2019-20	
1	2	3	4	5	6	
E	Land Reforms - SURVEY, SETTLEMENT AND LAND RECORDS					
	State Sector Schemes					
1	District Survey Establishment	2029-102-25-07	31.00	25.51		
2	Integrated Land Information System	2029-102-25-08	285.29	234.77		
3	Survey Training School (D.S.S. & L.R.)	2029-800-25-04	40.00	32.92	60.00	
	Sub-total - State Sector Schemes		356.29	293.20	60.00	
	Centrally Sponsored Schemes					
4	National Land Record Management Programme (NLRMP)		378.49	311.48	35.42	
	General	2029-102-12-05	285.66	235.08	26.73	
	SCSP	2029-789-12-05	58.47	48.12	5.47	
	TSP	2029-796-12-05	34.36	28.28	3.22	
	Total - Centrally Sponsored Schemes		378.49	311.48	35.42	
	Total - SURVEY, SETTLEMENT AND LAND RECORDS		734.78	604.68	95.42	
F	Land Revenue					
	State Sector Schemes					
1	Head Quarters Office	2029-001-25-01	108.50	89.29		
2	Dharani (ILRMS) Project and Distribution of Pattadar Passbook cum Title Deed	2029-103-25-05	7500.00	6171.92	1500.00	
3	Computerisation of Tahsildar Offices (Mee Seva)	2029-800-25-11	567.37	466.90		
4	Training	2053-003-25-04	10.00	8.23		
5	District Offices Collectors Establishment	2053-093-25-03	168.90	139.00	200.00	
6	Protocol Expenditure for Other District Collectors	2053-093-25-04	70.00	57.60		
7	Mandal Administration	2053-094-25-12	11.00	9.06		
8	Protection of Government Lands		230.00	189.27	0.00	
		2053-800-25-04	30.00	24.69		
		4070-800-25-18	200.00	164.58		
9	Revenue Guest Houses	2070-115-25-06	0.43	0.35		
10	District Offices	2506-001-25-03	2.10	1.72		
11	Compensation	2506-101-25-04	0.70	0.58		
12	Construction of Buildings for Revenue Department	4070-800-25-08				
	Sub-total - State Sector Schemes		8669.00	7133.92	1700.00	
	Total Land Revenue		8669.00	7133.92	1700.00	
G	Endowments					
	State Sector Schemes					
1	Head Quarters Office	2250-102-25-01	110.00	90.51		
2	Assistance to Common Good Fund (CGF)	2250-102-25-09	5000.00	4114.61		
3	Assistance to Salaries of Archakas and Temple Employees Fund	2250-102-25-10	7190.00	5916.81	5000.00	
4	Bonalu Festival	2250-102-25-07	0.01	0.01	1500.00	
5	Construction of Endowment Office Complex	4250-800-25-05	200.00	164.58		
	Total Endowments		12500.01	10286.52	6500.00	
H	Revenue Department (Sectt)					
	State Sector Schemes					
1	Revenue Department	2052-090-25-09	382.65	314.90		
2	Telangana State Commission for Debt relief	2052-090-25-26			100.00	
	Total Revenue Department		382.65	314.90	100.00	
I	Commissioner Relief					

List of Schemes included in the Pragathi Paddu 2019-20

						Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget	Revised	Budget	
			Estimate 2018-19	Estimate 2018-19	Estimate 2019-20	
1	2	3	4	5	6	
1	Assistance to BPL Families under Accident Insurance Scheme (Apathbandhu)	2235-60-200-25-20	1505.03	1238.52	700.00	
2	Cash Doles	2245-01-101-25-04	0.01	0.01	0.01	
3	Food and Clothing	2245-01-101-25-05	0.01	0.01	0.01	
4	Housing	2245-01-101-25-06	0.01	0.01	0.01	
5	Educational Concessions	2245-01-101-25-07	0.01	0.01	0.01	
6	Supply of Medicines	2245-01-101-25-08	0.01	0.01	0.01	
7	Supply of Seeds, Fertilizers and Agricultural Implements	2245-01-101-25-09	0.01	0.01	0.01	
8	Supply of Fodder	2245-01-101-25-10	0.01	0.01	0.01	
9	Other Items	2245-01-101-25-80	0.01	0.01	0.01	
10	Drinking water Supply, Flush and Desilting (Rural)	2245-01-102-25-04	0.01	0.01	0.01	
11	Deepening of Open Wells	2245-01-102-25-06	0.01	0.01	0.01	
12	Assistance to PR Bodies for Borewells	2245-01-102-25-07	0.01	0.01	0.01	
13	Assistance to Municipalities for Transportation of Water and Sinking for Borewells	2245-01-102-25-08	0.02	0.02	0.02	
14	Assistance to PR Bodies for drinking Water Supply	2245-01-102-25-09	0.01	0.01	0.01	
15	Assistance to Hyderabad Metropolitan Water Supply and Sewerage Board	2245-01-102-25-10	0.01	0.01	0.01	
16	Supply of Fodder	2245-01-104-25-04	0.01	0.01	0.01	
17	Public Health Schemes	2245-01-282-25-04	0.01	0.01	0.01	
18	Assistance to PRIs for Construction and Deepening of Wells and Tanks	2245-01-800-25-05	0.01	0.01	0.01	
19	Assistance to PRIs for Construction and Restoration of MI Sources	2245-01-800-25-06	0.01	0.01	0.01	
20	Providing of Civic Amenities to Housing Colonies by Digging of CI Wells in wells and Bores etc.	2245-01-800-25-09	0.01	0.01	0.01	
21	Augumentation of Power Transmission	2245-01-800-25-10	0.01	0.01	0.01	
22	Other Expenditure	2245-01-800-25-80	0.01	0.01	0.01	
23	Cash Doles	2245-02-101-25-04	0.01	0.01	0.01	
24	Food and Clothing	2245-02-101-25-05	0.01	0.01	0.01	
25	Housing	2245-02-101-25-06	0.01	0.01	0.01	
26	Educational Concessions	2245-02-101-25-07	0.01	0.01	0.01	
27	Supply of Medicines	2245-02-101-25-08	0.01	0.01	0.01	
28	Supply of Seeds, Fertilizers and Agricultural Implements	2245-02-101-25-09	0.01	0.01	0.01	
29	Supply of Fodder	2245-02-101-25-10	0.01	0.01	0.01	
30	Other Items	2245-02-101-25-80	0.01	0.01	0.01	
31	Supply of Fodder	2245-02-104-25-04	0.01	0.01	0.01	
32	Supply of Feed to the Cattle	2245-02-104-25-05	0.01	0.01	0.01	
33	Veterinary Care	2245-02-105-25-04	0.01	0.01	0.01	
34	Supply of Fodder and Veterinary Care	2245-02-105-25-05	0.01	0.01	0.01	
35	Exgratia Payments to Bereaved Families	2245-02-111-25-04	0.01	0.01	0.01	
36	Evacuation of Population	2245-02-112-25-04	0.01	0.01	0.01	
37	Assistance for Repairs and Reconstruction of Houses	2245-02-113-25-04	0.01	0.01	0.01	
38	Hut Insurance	2245-02-113-25-05	0.01	0.01	0.01	
39	Assistance to Farmers for Purchase of Agricultural Inputs	2245-02-114-25-04	0.01	0.01	0.01	

List of Schemes included in the Pragathi Paddu 2019-20

						Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget	Revised	Budget	
			Estimate 2018-19	Estimate 2018-19	Estimate 2019-20	
1	2	3	4	5	6	
40	Assistance to Farmers to Clear Sand/Silt/Salinity from Lands	2245-02-115-25-04	0.01	0.01	0.01	
41	Assistance to Farmers for Repairs of Damage Tubewells, Pumpsets etc	2245-02-116-25-04	0.01	0.01	0.01	
42	Assistance to Farmers for Purchase of Livestock	2245-02-117-25-04	0.01	0.01	0.01	
43	Assistance for Repairs/ Replacement of Damaged Boats and Equipment for Fishing	2245-02-118-25-04	0.01	0.01	0.01	
44	Assistance to Artisans for Repairs/ Replacement of damaged tools and Equipment	2245-02-119-25-04	0.01	0.01	0.01	
45	Assistance to Owners of Salt Works	2245-02-120-25-04	0.01	0.01	0.01	
46	Repairs and Restoration of PR Damaged Road Works	2245-02-193-25-04	0.01	0.01	0.01	
47	Repairs and Restoration of Damaged PR Buildings	2245-02-193-25-05	0.01	0.01	0.01	
48	Repairs and Restoration of Minor Irrigation Works under PR	2245-02-193-25-06	0.01	0.01	0.01	
49	Repairs and Restoration of PR Works such as Water Supply Scheme, Drainage Works	2245-02-193-25-07	0.01	0.01	0.01	
50	Repairs and Restoration of Gram Panchayati Works	2245-02-193-25-08	0.01	0.01	0.01	
51	Repairs and Restoration of Damaged Municipal Properties	2245-02-193-25-09	0.01	0.01	0.01	
52	Repairs and Restoration of Damaged Works of Municipal Corporations	2245-02-193-25-10	0.01	0.01	0.01	
53	Assistance to Girijan Co-operative Corporation Ltd	2245-02-193-25-11	0.01	0.01	0.01	
54	Assistance to Damaged School Buildings under the Control of Education and Municipal Administration	2245-02-193-25-12	0.01	0.01	0.01	
55	Assistance to Integrated Tribal Development Agency	2245-02-193-25-13	0.01	0.01	0.01	
56	Assistance to TSTRANSCO	2245-02-193-25-14	0.01	0.01	0.01	
57	Assistance to T.S. Agricultural University	2245-02-193-25-15	0.01	0.01	0.01	
58	Assistance to Repair Damaged Biogas Plant	2245-02-193-25-16	0.01	0.01	0.01	
59	Assistance to T.S.R.T.C	2245-02-193-25-17	0.01	0.01	0.01	
60	Assistance to Co-op Institutions	2245-02-193-25-18	0.01	0.01	0.01	
61	Assistance to T.S.I.D.C	2245-02-193-25-19	0.01	0.01	0.01	
62	Assistance to T.S.H.C	2245-02-193-25-20	0.01	0.01	0.01	
63	Assistance to TS Schedules Caste Finance Corporation	2245-02-193-25-21	0.01	0.01	0.01	
64	Assistance to T.S.Vaidya Vidhan Parishad for undertaking repairs and Restoration of Damaged Hospital Buildings	2245-02-193-25-22	0.01	0.01	0.01	
65	Assistance to T.S. Fisheries Corporation Ltd	2245-02-193-25-23	0.01	0.01	0.01	
66	Prevention and Control of Diseases	2245-02-282-25-04	0.01	0.01	0.01	
67	Assistance for Damaged Tobacco Barns	2245-02-800-25-04	0.01	0.01	0.01	
68	Assistance to Artisans for Damages caused to Sericulture	2245-02-800-25-06	0.01	0.01	0.01	
69	Assistance to Anganwadi Centres Balwadi Children Houses etc.	2245-02-800-25-07	0.01	0.01	0.01	
70	Assistance to implementation of Special Nutrition Programme	2245-02-800-25-08	0.01	0.01	0.01	
71	Aerial Photography by NRSA	2245-02-800-25-09	0.01	0.01	0.01	
72	Contour Survey of Godavari and Krishna Deltas	2245-02-800-25-10	0.01	0.01	0.01	
73	Assistance to Telangana Amateur Radio Society	2245-02-800-25-11	0.01	0.01	0.01	

List of Schemes included in the Pragathi Paddu 2019-20

						Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget	Revised	Budget	
			Estimate 2018-19	Estimate 2018-19	Estimate 2019-20	
1	2	3	4	5	6	
74	Assistance to Handlooms Artisans for Repairs/ Replacements of Damaged Tools	2245-02-800-25-12	0.01	0.01	0.01	
75	Assistance to HMWSSB	2245-02-800-25-13	0.01	0.01	0.01	
76	Supply of Rescue Boats	2245-02-800-25-14	0.01	0.01	0.01	
77	Assistance to Artisans of village industries and Handicrafts Sector for Repairs/ Replacement of Damaged Tools and Equipment	2245-02-800-25-15	0.01	0.01	0.01	
78	Rainguages	2245-02-800-25-16	0.01	0.01	0.01	
79	Other Expenditure	2245-02-800-25-80	0.02	0.02	0.02	
80	Head Quarters Office	2245-80-001-25-01	1.00	0.82	0.01	
81	Disaster Management	2245-80-102-25-04	19.22	15.81	0.03	
82	State Disaster Management Authority	2245-80-102-25-05	5.20	4.27	0.03	
83	Honorariums to HAM Radio Operators	2245-80-102-25-07			1.31	
Total- Commr. Relief			1531.25	1260.22	702.18	
Total - Rural Development			841055.74	775415.69	1053890.85	
III Special Area Development Programmes						
IV Irrigation and Flood Control						
MAJOR IRRIGATION						
Externally Aided Projects			20000.00	14698.04	0.00	
a	Project Director, PPMU, APWSP		20000.00	14698.04	0.00	
1	Modernisation of NSP	4700-01-129-03-32-45	19730.00	14428.04		
2	Project establishment under PD PPMU	2700-01-800-03-25	270.00	270.00		
b	Commissioner, Command Area Development		0.00	0.00	0.00	
1	Rehabilitation of Medium Irrigation Projects under ILIP(CADA)	4700-80-800-03-04				
2	WUA Programme under ILIP (CADA)	4700-80-800-03-05				
3	Project establishment under ILIP (CADA)	4700-80-800-03-06				
AIBP			43156.00	36817.32	13350.70	
1	Nizam sagar	4700-01-107-21-26,27	10.00	10.00	10.00	
2	Sriramsagar Project Stage -I I(C.E GLIS)	4700-01-132-21-27,49	7500.00	7500.00	4840.70	
3	Flood Flow Canal cum Lift Scheme from the Foreshore of Sriramsagar Project (C.E Karimnagar)	4700-01-154-21-26,27,49	4000.00	4000.00		
4	Rajiv Bheema L.I Project (C.E Mahabubnagar)	4700-01-159-21-26,27,49	5000.00	5000.00	500.00	
5	J.Chokka Rao Devadula LIS(C.E GLIS)	4700-01-166-21-27	26646.00	20307.32	8000.00	
State Sector Schemes			1711889.00	1282609.03	421156.80	
1	Sriramsagar Project Stage-I (CE SRSP-I)		16000.00	16000.00	2953.90	
		2700-01-116-25-25	1336.00	1336.00	1028.90	
		4700-01-101-25-26,27	14664.00	14664.00	1925.00	
2	Kadam Project (CE SRSP-I)	4700-01-105-25-26,27	1290.00	1290.00	1620.00	
		2700-01-112-25-25, 26,27	64.00	64.00	76.10	
3	Improvements to Nizamsagar - Works(Commissioner Godavari Basin)	4700-01-107-25-26,27	10000.00	10000.00	5310.00	
		2700-01-111-25,26	20.00	20.00	30.00	
4	Rajoli Banda Diversion Scheme link Canal- Works (C.E.Mahaboobnagar)	4700-01-108-25-26,27	14500.00	10985.99	2800.00	
5	Singur Project (CE Godavari Basin)	4700-01-117-25-26,27	5500.00	5500.00	800.00	
		2700-01-119-25,26	70.00	70.00	15.00	
6	Priyadarshini Jurala Project (C.E.Mahaboobnagar)	4700-01-122-25-26, 27,49	4500.00	4500.00	500.00	

List of Schemes included in the Pragathi Paddu 2019-20

						Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20	
1	2	3	4	5	6	
7	Srisaillam Left Branch Canal(AMR Project) (CE NSRSP)	4700-01-125-25-26, 27,49	70000.00	53404.52	300.00	
8	Nagarjunasagar Project (CE NSP)		12517.00	12517.00	1828.33	
		2700-01-101-25-25	17.00	17.00	4.18	
		4700-01-129-25-26,27	12500.00	12500.00	1824.15	
9	Sriramsagar Project Stage -I I(C.E GLIS)	4700-01-132-25-27,49	12500.00	8982.60	8700.00	
10	Nettampadu L.I. Scheme(Jawahar LI)(C.E.Mahaboobnagar)	4700-01-144-25-26, 27,49	20000.00	20000.00	2500.00	
11	Kalwakurthi- Mahatma Gandhi LI Scheme (C.E.Mahaboobnagar)	4700-01-145-25-26, 27,49	50000.00	39457.98	400.00	
12	Floodflow Canal (CE Karimnagar)	4700-01-154-25-26, 27,49	64993.00	50769.18	19152.00	
13	Bheema L.I.Project (Rajiv Bheema L.I) (C.E.Mahaboobnaqar)	4700-01-159-25-26,27	12000.00	12000.00	2000.00	
14	Sripada Yellampally project(CE, Karimnagar)	4700-01-164-25-26, 27,49	30000.00	25490.36	3811.00	
15	J.Chokka Rao Devadula LIS(C.E GLIS)	4700-01-166-25-27,49	170000.00	122048.43	44912.00	
16	Pranahitha Chevella Srujala Sravanthi(C.E DR Ambedkar Pranahitha Chevella SS)	4700-01-167-25-25, 26, 27,49	35000.00	29225.31	1731.00	
17	Lendi Project (Commissioner, Godavari Basin)	4700-01-171-25-27	4000.00	4000.00	100.00	
18	Ali Sagar LIS(Commissioner, Godavari Basin)	2700-01-172-25-27	2000.00	2000.00	10.00	
		4700-01-172-25-26,27	50.00	50.00	60.00	
19	Argula Raja Ram Guthpa LIS (Commissioner, Godavari Basin)	2700-01-174-25-27	2500.00	2500.00	10.00	
		4700-01-174-25-27	100.00	100.00	210.00	
20	Chowtupally Hanmantha Reddy LIS (Commissioner, Godavari Basin)	2700-01-175-25-27	10.00	10.00	10.00	
		4700-01-175-25-27	600.00	600.00	460.00	
21	P.V.Narasimha Rao Kanthanapally Sujala Sravanthi(C.E GLIS)	4700-01-177-25-26,49	50000.00	35358.30	10000.00	
22	Lower Penganga(Commissioner, Godavari Basin)	4700-01-227-25-27	25000.00	21632.41	8418.00	
23	Jurala - Pakala LI (CE Mahabubnagar)	4700-01-228-25-25	100.00	100.00	25.00	
24	Palamur LI (CE Mahabubnagar)	2700-01-229-25-25	202150.00	142953.61		
25	CE Palamur Ranga Reddy LIS	4700-01-229-25-25	101360.00	75004.94	50000.00	
26	CE Kaleswaram Project	4700-01-232-25-25	71800.00	54229.96	108018.00	
		2700-01-232-25-26,27	538641.00	380908.59		
27	Sitarama LI Project (CE Khammam)	4700-01-233-25-25, 26,27	120001.00	85435.08	132400.00	
28	Bhaktha Ramdasu LI Scheme	4700-01-234-25-26	2500.00	2500.00		
29	Dindi LI Scheme	4700-01-235-25-26, 27,49	52493.00	43270.77	6963.00	
30	General Estt. Under C.E. Major Irrigation Project Establishment under CE FFC(CE, Karimnagar)	4700-01-800-25-04	3295.00	3295.00	720.00	
31		4700-01-800-25-05	370.00	370.00	77.00	
32	Project Establishment (C.E.Mahaboobnagar)	4700-01-800-25-12			50.00	
33	Construction of Jalasoudha Buildings (CE Major)	4700-01-800-25-16	455.00	455.00	190.00	
34	Project Establishment(C.E GLIS)	4700-01-800-25-21	1000.00	1000.00	1288.00	
35	Commissioner, Godavari Basin -Project Estt	4700-01-800-25-30	31.00	31.00	40.00	
		2700-01-800-25-30	10.00	10.00	10.00	
36	Ganesh & Other Idols Nimazzanam Project	4700-01-800-25-31	800.00	800.00	125.00	
37	Godavari River Management Board	4700-01-230-25-05	350.00	350.00	350.00	
38	Krishna River Management Board	4700-01-231-25-05	500.00	500.00	600.00	
39	CE Central Design Organisation	2700-80-800-25-52	10.00	10.00	10.00	

List of Schemes included in the Pragathi Paddu 2019-20

						Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget	Revised	Budget	
			Estimate 2018-19	Estimate 2018-19	Estimate 2019-20	
1	2	3	4	5	6	
40	CE Inter State Water Resources	2700-80-800-25-08	200.00	200.00	200.00	
41	CE Hydrology	2700-80-800-25-11			200.00	
42	CE Srisailam	2700-01-800-25-05			0.17	
43	Nagarjunasagar Project Estt.	2700-01-800-25-09	200.00	200.00	42.00	
43	CE Quality Control- Telangana Region	4700-01-800-25-19	1355.00	1355.00	200.00	
44	CE Telangana Engineering Research Labs	2700-80-001-25-06	253.00	253.00	200.00	
45	Engineer in Chief, Administration	2700-80-001-25-01	40.00	40.00	200.00	
46	Telangana State Water Resources Dev. Comm	4700-01-800-25-06	150.00	150.00	95.00	
47	CE Kanthalapalli Project (Estt)	4700-01-800-25-32	11.00	11.00	30.30	
	Commissioner, Command Area Development					
48	Minimum Restoration of Irrigation Sources	2700-80-800-25-13	400.00	400.00	400.00	
49	Water User's Association	2700-80-800-25-14	200.00	200.00	6.00	
	Total Major Irrigation		1775045.00	1334124.39	434507.50	
	C.E - MEDIUM IRRIGATION					
	A I B P Schemes		325.00	325.00	597.00	
1	Mathadi Vagu (CE SRSP-I)	4701-03-211-21-26,27			202.00	
2	Peddavagu Jagannadhapur (CE SRSP-I)	4701-03-225-21-26,27	200.00	200.00	89.00	
3	Ralivagu (CESRSP-I)	4701-03-236-21-26,27			184.00	
4	Nelwai (CE SRSP-I)	4701-03-237-21-26,27	25.00	25.00	40.00	
5	Peddavagu near Adda(Komaram Bheem) - CE SRSP-I	4701-03-221-21-26, 27,49	100.00	100.00	82.00	
	State Sector Schemes		71005.00	71005.00	23299.85	
4	Phakal Lake (CE GLIS)	4701-03-103-25-26,27	100.00	100.00	50.00	
5	Pocharam lake (Commr Godavari Basin)	4701-03-104-25-26,27	160.00	160.00	100.00	
6	Ramappa lake (CE GLIS)	4701-03-106-25-26,27	20.00	20.00	100.00	
7	Upper Kaulasanala(Commr Godavari Basin)	4701-03-112-25- 26, 27,49	1500.00	1500.00	200.00	
8	Swarna (CE SRSP-I)	4701-03-121-25-26,27	1600.00	1600.00	129.00	
9	Nallavagu (Commr Godavari Basin)	4701-03-125-25-27	1000.00	1000.00	500.00	
10	Kotipallivagu Project	4701-03-126-25-27	200.00	200.00	25.00	
11	Koilsagar Project -Works (CE, Mahaboob Nagar)	4701-03-127-25-26,27	12000.00	12000.00	2500.00	
12	Musi Project(CE, Major)	4701-03-130-25-26, 27	2500.00	2500.00	417.00	
13	Malluru Vagu Project (CE GLIS)	4701-03-138-25-26,27	50.00	50.00	40.00	
14	Vottivagu Project Works (CESRSP-I)	4701-03-139-25-27	3000.00	3000.00	162.00	
15	Boggulavagu (CE Karimnagar)	4701-03-140-25-26,27	10.00	10.00	60.00	
16	Mannair Project (CE Karimnagar)	4701-03-151-25-27	240.00	240.00	100.00	
17	Wyra Project (CE Rajiv)	4701-03-154-25-26,27	3950.00	3950.00	2357.00	
18	Ramadugu (Commr Godavari Basin)	4701-03-155-25-26,27	580.00	580.00	100.00	
19	Laknavaram (CE GLIS)	4701-03-160-25-26,27	20.00	20.00	50.00	
20	Ghanapur System (Extension of Fathenahar Canal to Papannapet)-(Commr Godavari Basin)	4701-03-161-25-27	4000.00	4000.00	3400.00	
21	Sanigaram (CE Karimnagar)	4701-03-162-25-26,27	1000.00	1000.00	1000.00	
22	Dindi Project -Works	4701-03-163-25-26,27			2.00	
23	Palem Vagu (CE Rajiv)	4701-03-192-25-27	2500.00	2500.00	1325.00	
24	Asifnahr	4701-03-198-25-26,27			2.00	
25	Suddavagu (CESRSP-I)	4701-03-204-25-26, 27,49	500.00	500.00	79.00	
26	Gollavagu (CESRSP-I)	4701-03-207-25-26, 27,49	350.00	350.00	132.00	

List of Schemes included in the Pragathi Paddu 2019-20

						Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20	
1	2	3	4	5	6	
27	Yerravagu(PP Rao Project)-CESRSP-I	4701-03-208-25-27,49	500.00	500.00	22.00	
28	LT Bayyaram (CE Rajiv)	4701-03-210-25-26,27	500.00	500.00	1000.00	
29	Mathadi Vagu (CE SRSP-I)	4701-03-211-25-26,27	600.00	600.00	61.00	
30	NTR Sagar (CE SRSP-I)	4701-03-213-25-27	1000.00	1000.00	91.00	
31	Sangambanda (CE Mahabubnagar)	4701-03-214-25-26,27	2000.00	2000.00	100.00	
32	Taliperu Project (CE Rajiv)	4701-03-216-25-27	1500.00	1500.00	300.00	
33	Sathanala Project(CE SRSP-I)	4701-03-217-25-51, 26,27	1000.00	1000.00	121.00	
34	Gundla Vagu (CE Rajiv Sagar)	4701-03-218-25-26,27	2150.00	2150.00	44.00	
35	Pedda Vagu (CE Rajiv Sagar)	4701-03-220-25-27	500.00	500.00	321.85	
36	Peddavagu near Adda (Komaram Bheem) - CE SRSP-I	4701-03-221-25-26, 27,49	9900.00	9900.00	1363.00	
37	Peddavagu near Jagganathpur-CESRSP-I	4701-03-225-25-27	4800.00	4800.00	1323.00	
38	Kinnerasani (CE Rajiv Sagar)	4701-03-226-25-51	1000.00	1000.00	1000.00	
39	Ralivagu (CESRSP-I)	4701-03-236-25-26,27	100.00	100.00		
40	Modikuntavagu (CE Rajiv Sagar)	4701-03-239-25-27	6000.00	6000.00	4060.00	
41	Nilwai Project	4701-03-237-25-26, 27,49	3175.00	3175.00	663.00	
42	Mannair River Front	4701-03-247-25-26	1000.00	1000.00		
Total Medium Irrigation			71330.00	71330.00	23896.85	
Total (Major & Medium Irrigation)			1846375.00	1405454.39	458404.35	
2.MINOR IRRIGATION						
CE Minor Irrigation (PWD)						
RIDF			20500.00	20500.00	56.00	
1	Minor Irrigation tanks under NABARD	4702-101-07-10	10500.00	10500.00	24.00	
2	Mission Kakatiya	4702-101-07-23	10000.00	10000.00	32.00	
AIBP						
3	Minor Irrigation tanks under-AIBP		5500.00	5500.00	2648.00	
		4702-101-21-12	5500.00	5500.00	2600.00	
		4702-789-21-15			48.00	
State Sector Schemes			185500.00	137519.15	32744.00	
4	Construction and Restoration of MI Sources		33500.00	26515.91	5088.00	
		4702-101-25-12	32512.00	25527.91	4942.40	
		4702-796-25-12	988.00	988.00	145.60	
5	Immediate Restoration	4702-101-25-16	1000.00	1000.00	274.00	
6	Upgradation of NREGS works		0.00	0.00	70.00	
		4702-101-25-19			70.00	
		4702-796-25-19				
7	Tank Information and Preservation System	4702-101-25-20				
8	Restoration of MI Tanks		800.00	800.00	848.00	
		4702-101-25-21	500.00	500.00	800.00	
		4702-796-25-21	300.00	300.00	48.00	
9	Resettlement & Rehabilitation	4702-101-25-49	100.00	100.00	32.00	
10	Mission Kakatiya		150100.00	109103.24	26432.00	
		4702-101-25-23	150000.00	109003.24	26336.00	
		4702-796-25-23	100.00	100.00	96.00	
Total CE.MI.PWD			211500.00	163519.15	35448.00	
Telangana State Irrigation Development Corporation Ltd.						
AIBP			1000.00	1000.00	64.00	
1	Construction and Restoration of LI Schemes	4702-101-21-15	1000.00	1000.00	64.00	

List of Schemes included in the Pragathi Paddu 2019-20

						Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20	
1	2	3	4	5	6	
RIDF Schemes			4500.00	4500.00	368.00	
1	Loans For MI Scheme Under NABARD	4702-101-07-15	4000.00	4000.00	320.00	
2	LI Schemes	4702-796-07-15	500.00	500.00	48.00	
State Sector Schemes						
3	Construction & Restoration of LI Schemes		21400.00	15865.44	3984.00	
		4702-101-25-15	18900.00	13365.44	3600.00	
		4702-796-25-15	2500.00	2500.00	384.00	
4	Need Based Lift Irrigation Schemes	4702-101-25-17	3000.00	3000.00	320.00	
5	Restoration of Flood Damaged Lift Irrigation Schemes	4702-101-25-18	100.00	100.00	16.00	
Sub-total - State Sector Schemes			24500.00	18965.44	4320.00	
Total(TSIDC)			30000.00	24465.44	4752.00	
Commr CAD						
Externally Aided Project						
MI Tanks under CBTMP						
1	Construction of New MI Tanks under LIP	4702-101-03-09				
2	WUA Programme under ILIP	4702-101-03-10				
3	Sector reforms under ILIP	4702-101-03-11				
4	Consultancy Services	4702-101-03-12				
Total-CAD			0.00	0.00	0.00	
GROUND WATER DEPARTMENT						
State Sector Schemes						
1	Survey & Investigation in GW					
	General	2702-02-001-25-04	388.00	388.00	9.15	
	SCSP	2702-02-789-25-04	674.40	674.40	120.00	
	TSP	2702-02-796-25-04	796.00	796.00	120.60	
2	Buildings	4702-102-25-74	750.00	750.00		
3	Head Quarters Office	2702-02-001-25-01	51.60	51.60	0.25	
4	Survey and investigation of Ground Water Resources	4702-102-25-04	7000.00	7000.00	250.00	
Total (Ground Water Dept.)			9660.00	9660.00	500.00	
Total (2) Minor Irrigation			251160.00	197644.59	40700.00	
3. COMMAND AREA DEVELOPMENT						
Commissioner, CADA						
State Sector Schemes						
1	Head Quarters Office	2705-001-25-01	18.00	18.00	14.00	
2	Training and Demonstration by WALAMTARI	2705-103-25-53				
3	Water Management Research and Training Institute (WALAMTARI)	2705-200-25-06	2500.00	2500.00	440.00	
4	Conjunctive use of Ground Water	2705-200-25-07				
5	Ayacut Roads - NSP	4705-101-25-05	75.00	75.00	25.00	
6	Ayacut Roads - SRSP	4705-102-25-05	7.00	7.00	15.00	
Sub-total - State Sector Schemes			2600.00	2600.00	494.00	
Centrally Sponsored Schemes						
6	Demonstration Farms	2705-103-12-09	1000.00	1000.00	200.00	
7	Construction of Field Channels	4705-102-12-06	19000.00	13436.15	400.00	
Sub-total - Centrally Sponsored Schemes			20000.00	14436.15	600.00	
Total CAD (Including WALAMTARI)			22600.00	17036.15	1094.00	
4	Flood Control and Drainage					
ENC-Major Irrigation						
State Sector Schemes						
1	Flood Control Schemes	4711-01-103-25-05	10000.00	10000.00	955.00	
Sub-total - State Sector Schemes			10000.00	10000.00	955.00	

List of Schemes included in the Pragathi Paddu 2019-20

					Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20
1	2	3	4	5	6
Centrally Sponsored Schemes					
2	Flood Control Schemes	4711-01-103-12-27			90.00
	Total:(4) Flood Control and Drainage		10000.00	10000.00	1045.00
	Total - Irrigation and Flood Control		2130135.00	1630135.13	501243.35
V ENERGY					
A CE Srisaillam Hydro Electric Project					
	CE Srisaillam Hydro Electric Project	4801-01-101-25-26			
	Total - CE Srisaillam		0.00	0.00	0.00
B TS TRANSCO					
State Sector Schemes					
1	Assistance to TRANSCO for Agriculture and Allied Subsidy	2801-05-800-25-06	372825.62	372825.62	598400.00
2	Assistance to Spinning Mills	2801-05-800-25-15	3500.01	2880.24	9500.00
3	Telangana Electricity Regulatory Commission	2801-80-800-25-05	107.00	88.05	
	Total - TS TRANSCO		376432.63	375793.91	607900.00
C TS Power Finance Corporation					
State Sector Schemes					
1	Assistance to Telangana Power Finance Corporation	2801-80-800-25-04	30.20	24.85	
	Total - TS PFC		30.20	24.85	0.00
D New and Rewable Energy Sources Development Corporation of Telangana					
State Sector Schemes					
1	Enegry Conservation Fund	2810-800-25-10	200.00	164.58	
2	Solar Energy Programme	2810-01-800-25-05	400.00	329.17	
3	Energy Department	3451-090-25-11	0.50	0.41	
	Total - NRESDC		600.50	494.16	0.00
	Total - ENERGY		377063.33	376312.92	607900.00
VI INDUSTRY AND MINERALS					
1 Village and Small Industries					
A Commissioner Industries					
State Sector Schemes					
1	Awards to SSI Units for Productivity, Innovations and Safety	2851-102-25-49	25.00	20.57	2.30
2	Assistance to Telangana Khadi and Village Industries Board	2851-105-25-04			30.00
3	Incentives for Industrial Promotion	2851-800-25-08	25614.41	21078.67	2155.63
4	Development of Clusters in Tiny Sector	2851-800-25-09	25.00	20.57	2.30
	Total INDUSTRIES		25664.41	21119.81	2190.23
Commerce and Export Promotion					
State Sector Schemes					
	Head Quarters Office	3453-106-25-01	1.00	0.82	0.09
	Total Commerce & Export Promotion		1.00	0.82	0.09
Leather Industry Development Corporation of Telangana (LIDCT)					
State Sector Schemes					
1	Investments in TS LIPCO	4860-03-789-25-04			
	Total - LIDCT		0.00	0.00	0.00
HANDLOOMS & TEXTILES					
State Sector Schemes					
1	Financial Assistance to Weavers	2851-103-25-11	2691.38	2214.80	247.51
2	Financial Assistance to Handloom and Textile Promotion	2851-103-25-38	4315.78	3551.55	396.90
	Total - HANDLOOMS & TEXTILES		7007.16	5766.35	644.41

List of Schemes included in the Pragathi Paddu 2019-20

						Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget	Revised	Budget	
			Estimate 2018-19	Estimate 2018-19	Estimate 2019-20	
1	2	3	4	5	6	
Commissioner Sericulture						
State Sector Schemes						
1	Head Quarters Office	2851-107-25-01	2.16	1.78		
2	District Office	2851-107-25-03	21.00	17.28		
3	Implementation of Sericulture Scheme	2851-107-25-05	645.00	530.79		
4	Integrated Development of Sericulture from Sericulture Development Fund	2851-107-25-47	94.50	77.76		
5	Sericulture Training	2851-107-25-50	2.00	1.65		
Total - SERICULTURE			764.66	629.26	0.00	
Total - Village and Small Industries			33437.23	27516.24	2834.73	
2	Large and Medium Industries					
Commissioner, Industries						
State Sector Schemes						
1	Head Quarters Office	2852-80-001-25-01	200.00	164.58	18.39	
2	Automation and Modernisation of Commissionerate of Industries	2852-80-001-25-07	200.00	164.58	18.39	
3	Incentives for Industrial Promotion	2852-80-800-25-04	20225.00	16643.61	1729.99	
4	Power Subsidy for Industries	2852-80-800-25-13	13000.00	10697.99	995.54	
5	Extension of Pavalavaddi Scheme to all SSI and Food Processing units	2852-80-800-25-14	10000.00	8229.22	919.65	
6	Prevention of Incipient Sickness of SMEs	2852-80-800-25-18	4000.00	3291.69	167.86	
7	Research and Innovation Circle of Hyderabad (RICH)	2852-80-800-25-19	400.00	329.17	36.79	
8	Expenditure for Chasing Cell	2852-80-800-25-21	134.00	110.27	12.32	
9	Construction of New Buildings for Commission of Industries Office	4852-80-800-25-05	300.00	246.88	27.59	
10	Acquisition / Alienation of land for NIMZ	4875-60-190-25-13	10000.00	8229.22	919.65	
Sub-total - State Sector Schemes			58459.00	48107.21	4846.17	
Total INDUSTRIES			58459.00	48107.21	4846.17	
INDUSTRIES AND COMMERCE, SECRETARIAT DEPARTMENT						
State Sector Schemes						
1	Telangana State Food Processing and Preservation	2408-01-103-25-04	100.00	82.29	9.20	
2	Telangana Handicrafts Development Corporation	2875-60-800-25-16	399.70	328.92	36.76	
3	Telangana Trade Promotion Corporation	2875-60-800-25-15	500.00	411.46	45.98	
4	Industries and Commerce Department, Sectt	3451-090-25-07	4.50	3.70	0.41	
Total INDUSTRIES AND COMMERCE, SECRETARIAT DEPARTMENT			1004.20	826.37	92.35	
Infrastructure and Investment Secretariat Dept						
1	Industrial Infrastructure Development Scheme	2875-60-800-25-11	10475.00	8620.11	1663.33	
Total - Infrastructure and Investment Secretariat Dept			10475.00	8620.11	1663.33	
Commissioner, Sugars						
State Sector Schemes						
1	Assistance to CDCs for Systematic Sugar Cane intensification	2852-08-201-25-08	1762.00	1449.99	162.04	
Total - SUGAR CANE COMMISSIONER			1762.00	1449.99	162.04	
Total - Large & Medium Industries			71700.20	59003.68	6763.89	
3	Mining					
Director, Mines & Geology						
State Sector Schemes						
1	Head Quarters Office	2853-02-001-25-01	2.78	2.28	0.25	
2	District Offices	2853-02-001-25-03	0.50	0.41	0.05	

List of Schemes included in the Pragathi Paddu 2019-20

						Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20	
1	2	3	4	5	6	
3	Revolving Fund for Reimbursement of Expenditure of Sand Exploration	2853-02-190-25-07	3000.00	2468.77	275.89	
4	Reimbursement of expenses incurred by TSMDC for Sand exploration	2853-02-190-25-06	2500.00	2057.31	7353.33	
Total - MINES AND GEOLOGY			5503.28	4528.77	7629.52	
Total Industries & Minerals			110640.71	91048.69	17228.14	
VII	TRANSPORT					
1	Roads and Bridges					
A	Engineer-in-Chief State Roads					
	State Sector Schemes					
1	Major District Roads	5054-04-800-25-07	84993.67	69943.20	18700.00	
2	Other Roads	5054-04-800-25-08	500.00	411.46		
3	Road Safety Engineering Works	5054-03-337-25-20	3000.00	2468.77		
4	Area Development Authority, Gajwel and Other Connected Roads in Medak District	5054-04-800-25-41	8000.00	6583.38		
5	Providing Double line Roads from Mandal to District Head Quarters	5054-04-800-25-42	46000.00	37854.43		
6	Radial Roads	5054-04-800-25-43	18000.00	14812.60		
7	Deposits with Railways for Construction of New Railway Lines	5054-80-800-25-06				
Total - Engineer-in-Chief State Roads			160493.67	132073.84	18700.00	
B	Engineer-in-Chief Buildings, & CRF					
	Centrally Sponsored Schemes					
1	Roads and Bridges -CRF					
	General	5054-04-800-12-05	3527.99	2903.26	330.08	
	SCSP	5054-04-789-12-05	5021.10	4131.98	500.00	
	TSP	5054-04-796-12-05	2950.91	2428.37	500.00	
2	Land acquisition to NH works	5054-03-337-25-30	10000.00	8229.22		
Total - ENC Buildings			21500.00	17692.83	1330.08	
C	Chief Engineer (R&B), EAP , RDC					
	Externally Aided Projects					
1	Telangana Road Sector Project (Telangana RDC)	5054-04-800-03-26	310.00	255.11		
2	Telangana Road Sector Project - Institutional Strengthening	5054-04-800-03-29	80.00	65.83		
3	Telangana Road Sector Project - Road Safety	5054-04-800-03-30	26.16	21.53		
Sub-total - Externally Aided Projects			416.16	342.47	0.00	
	State Sector Schemes					
4	Core Network Roads (Works)	5054-04-800-25-33	46728.16	38453.65		
Sub-total -State Sector Schemes			46728.16	38453.65	0.00	
Total - Chief Engineer (R&B), EAP, RDC			47144.32	38796.12	0.00	
D	Chief Engineer, Rural Roads					
	RIDF					
1	Construction and Development of Road Works under RIDF	5054-04-800-07-15	1.00	0.82	1000.00	
2	Construction and Development of Road Works under Remote Interior Area Development (RIAD)	5054-04-800-07-16				
Sub-total - RIDF			1.00	0.82	1000.00	
	State Sector Schemes					
3	Construction of Rural Roads	5054-80-800-25-39	16374.51	13474.95	1000.00	
Sub-total - State Sector Schemes			16374.51	13474.95	1000.00	
Total - Chief Engineer, Rural Roads			16375.51	13475.77	2000.00	
E	Engineer In Chief (R&B, NH, ADMN., ROB/RUBs)					

List of Schemes included in the Pragathi Paddu 2019-20

					Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20
1	2	3	4	5	6
State Sector Schemes					
1	Head Quarters Office	2059-80-001-25-01	80.01	65.84	
2	District Offices	2059-80-001-25-03			
3	District Offices	3054-80-001-25-03	10.00	8.23	
4	Other Roads	5054-03-337-25-08	5000.00	4114.61	
Total - Engineer In Chief (R&B, NH, ADMN., ROB/RUBs)			5090.01	4188.68	0.00
F CHIEF ENGINEER (R&B) PPP					
State Sector Schemes					
1	State Support to PPP Projects	5054-04-800-25-36	500.00	411.45	
2	Left Wing Extremism Works	5054-04-800-25-39	1000.00	822.92	
3	Construction of Roads over Bridges under Railway safety works	5054-80-001-25-06	8978.13	7388.30	
4	Deposits with Railways for Construction of New Railway Lines	5054-80-800-25-08	500.00	411.46	
Total - CHIEF ENGINEER (R&B) PPP			10978.13	9034.13	0.00
Total - Roads and Bridges			261581.64	215261.37	22030.08
2 CIVIL AVIATION - INFRASTRUCTURE AND INVESTMENT DEPARTMENT					
State Sector Schemes					
1	Telangana Aviation Corporation	3053-01-190-25-04	2500.00	2057.31	2794.26
2	Telangana Aviation Academy	3053-80-003-25-04	74.00	60.90	
3	Hyderabad International Airport	5054-03-337-25-19	50.79	41.80	
4	Regional Air Ports	5054-03-337-25-28	100.00	82.29	
Total - INFRASTRUCTURE AND INVESTMENT DEPARTMENT			2724.79	2242.30	2794.26
3 MNP Roads					
ENGINEER-IN-CHIEF (GENERAL & PANCHAYAT RAJ)					
RIDF					
1	Construction of New Roads	4515-101-07-07			
Sub-total - RIDF			0.00	0.00	0.00
State Sector Schemes					
2	District Panchayat Offices	2515-001-25-03	1500.00	1234.38	105.00
3	Computerisation of All Offices upto Sub-Divisional Level	2515-196-25-47	1000.00	822.92	
4	Construction of Roads and Bridges in Rural Areas	4515-101-25-25	39000.00	32093.98	100.00
5	Construction of PR Rural Roads	4515-191-25-22	71456.49	58803.15	1000.00
Sub-total -State Sector Schemes			112956.49	92954.43	1205.00
Centrally Sponsored Schemes					
7 Pradhan Mantri Gram Sadak Yojana (PMGSY)					
	General	2515-198-12-08	50365.66	41447.03	4712.25
	SCSP	2515-789-12-08	10310.71	8484.92	964.68
	TSP	2515-796-12-08	6059.63	4986.61	566.94
Sub-total -Centrally Sponsored Schemes			66736.00	54918.56	6243.87
Total - ENGINEER-IN-CHIEF (GENERAL & PANCHAYAT RAJ)			179692.49	147872.99	7448.87
4 TRANSPORT COMMISSIONER					
State Sector Schemes					
1	Head Quarter Office	2041-001-25-01	1403.40	1154.89	1400.00
2	District Offices	2041-001-25-03	500.00	411.46	600.00
3	Road Safety and Awareness Programme	2041-001-25-09			1450.00
4	Strengthening of Transport Department	5055-800-25-06	52.56	43.25	

List of Schemes included in the Pragathi Paddu 2019-20

						Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20	
1	2	3	4	5	6	
5	Construction of Buildings for Transport Department	4059-60-051-25-39	150.00	123.44		
	Total - TRANSPORT COMMISSIONER		2105.96	1733.04	3450.00	
	Total - Transport		446104.88	367109.70	35723.21	
VIII	Communications					
IX	SCIENCE, TECHNOLOGY & ENVIRONMENT					
A	Telangana Coucil of Science & Technology					
	State Sector Schemes					
1	Assistance to Institutions for Scientific and Technical Research (Telangana SCOST)	3425-60-200-25-05	30.27	24.91		
2	Integrated Rural Energy Planning (I.R.E.P) - New Scheme	2810-800-25-07	17.00	13.99		
	Total - TCOST		47.27	38.90	0.00	
B	Telangana Biodiversity Board					
	State Sector Schemes					
1	Assistance to Telangana Biodiversity Board	3435-03-101-25-02	100.00	82.29	25.00	
	Total - TBB		100.00	82.29	25.00	
C	Regional Science Centre, Warangal					
	Total - SCIENCE&TECH		153.27	126.13	25.00	
X	General Economic Services					
1	Secretariat Economic Services					
A	Planning Department					
1	Telangana State Development Planning Society	3451-090-25-13	600.00	493.75	600.00	
2	Assistance to Telangana State Remote Sensing Application Centre (TRAC)	3425-60-200-25-07	1500.00	1234.38	600.00	
3	Assistance to C.E.S.S	3451-102-25-09	400.00	329.17	300.00	
4	Council for Social Development	3451-102-25-10	200.00	164.58		
5	Research Schemes	3451-101-25-05	215.30	177.18	1000.00	
6	Special Development Fund for Welfare and Development Activites	5475-800-25-08	226410.00	110000.00	740000.00	
7	Crucial Balancing Fund	5475-800-25-10	15500.00	12755.30		
8	Constituency Development Programme	3451-092-25-33	36225.60	29810.86		
		5475-800-25-05			12075.20	
9	Brahmin Welfare Fund	3451-090-25- 43	10000.00	8229.22	500.00	
10	Gajwel Area Dvelopment Authority-Capital	5475-800-25-30	6500.00	5349.00	4000.00	
11	HRD-Re-orientation and Capacity Building of Public Servants in the context of Telangana	3451-090-25-41	500.00	411.46	200.00	
12	Strengthening of District Planning Machinery for Monitoring and Evaluation	3451-090-25-12	149.00	122.62	1000.00	
13	Telangna State Planning Board	3451-090-25-39				
14	Planning Department	2052-090-25-07	12.50	10.29		
15	Publication of Survey and Reports	3451-090-25-16	10.00	8.23		
	Total PLANNING, SECRETARIAT DEPARTMENT		298222.40	169096.04	760275.20	
B	Finance Department					
	State Sector Schemes					
1	Finance Department	2052-090-25-06	81.45	67.03		
2	Integrated Financial Management System	2052-090-25-33			2000.00	
3	Comprehensive Financial Management System	2052-090-25-32	4417.00	3634.85	2500.00	
	Total - Finance Department		4498.45	3701.88	4500.00	
C	Treasuries and Accounts					
	State Sector Schemes					
1	Training	2054-003-25-09	10.00	8.23		

List of Schemes included in the Pragathi Paddu 2019-20

						Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget	Revised	Budget	
			Estimate 2018-19	Estimate 2018-19	Estimate 2019-20	
1	2	3	4	5	6	
2	Head Quarters Office	2054-095-25-01	117.58	96.76		
3	District Treasuries	2054-097-25-03	21.91	18.03		
4	Setting up a Data Base for Employees and Pensioners under FC Grants	2054-095-25-05	0.01	0.01		
5	Pension Payment Offices	2054-097-25-04	0.50	0.41		
Total - DTA			150.00	123.44	0.00	
D	Life Insurance					
1	Head Quarters Office	2047-103-25-01	71.98	59.23		
2	Head Quarters Office	2235-60-105-25-01	42.00	34.50		
3	District offices	2235-60-105-25-03				
4	Group Insurance Scheme	2235-60-105-25-04				
Total - Life Insurance			113.98	93.73	0.00	
E	Information Technology & Communications					
State Sector Schemes						
1	Information Technology & Communications Department	3451-090-25-22	11408.80	9388.55	2500.00	
2	Infrastructure facilities for Development of IT	4070-800-25-35	9000.00	7406.30	10.00	
3	Telangana Academy for Skill Knowledge	3451-800-25-06	1000.00	822.92		
4	Provision of Video Conferencing Facilities at all Mandal Headquarters with OFC technology (ACA)	3451-092-25-23	500.00	411.46	10.00	
5	SOFT NET	3451-800-25-08	1300.00	1069.80		
6	Assistance to PHOTONICS Valley Corporation	3451-090-25-40	100.00	82.29		
7	T Hub Foundation		1000.00	822.92	0.00	
		3451-090-25-32	500.00	411.46		
		4070-800-25-33	500.00	411.46		
Total INFORMATION TECHNOLOGY & COMMUNICATIONS			24308.80	20004.24	2520.00	
F	DIRECTOR, ELECTRONICALLY DELIVERABLE SERVICES					
State Sector Schemes						
1	Director, Electronically Deliverable Services	3451-092-25-12	779.00	641.06	10.00	
Total DIRECTOR, ELECTRONICALLY DELIVERABLE SERVICES			779.00	641.06	10.00	
Total - Secretariat Economic Services			328072.63	193660.39	767305.20	
2	Tourism					
Commissioner, Tourism						
State Sector Schemes						
1	Tourism Project Management Unit	3452-01-102-25-06	121.00	99.57		
2	PMU - Promotion of Tourism/Events	3452-01-102-25-20	2071.84	1704.96		
3	PMU - Tourism Infrastructure and Development and Upgradation of New and existing Tourism Units	3452-01-102-25-18	700.00	576.05		
4	PMU-Happening Hyderabad including HCVB, Organizing Programmes and Sponsorship of events in Hyderabad	3452-01-102-25-21	100.00	82.29		
Total TOURISM			2992.84	2462.87	0.00	
3	Economic Advice and Statistics					
Director, Economics and Statistics						
State Sector Schemes						
1	Headquarters Office	3451-102-25-05	15.50	12.76		
		3454-02-112-25-01	62.50	51.43	10.00	
2	Training	3454-02-003-25-04	18.60	15.31	110.00	

List of Schemes included in the Pragathi Paddu 2019-20

						Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20	
1	2	3	4	5	6	
3	Other Offices	3454-02-800-25-04	13.59	11.18		
4	Survey, Compilation and dissemination of Information	3454-02-800-25-34	155.00	127.55	100.00	
Total State Sector Schemes			265.19	218.23	220.00	
Centrally Sponsored Schemes						
5	Support for Statistical Strengthening	3454-02-112-12-05				
6	Sixth economic Census	3454-02-112-12-06				
7	Agricultural Census of Land Holdings	3454-02-112-12-07	171.00	140.72	6.66	
8	Timely Reporting of Agricultural Statistics	3454-02-112-12-08	3.00	2.47	1.08	
9	Improvement of Crop Statistics	3454-02-112-12-09	3.50	2.88	1.26	
10	Rationalisation of MI Statistics	3454-02-112-12-10	122.50	100.80	99.18	
Total Centrally Sponsored Schemes			300.00	246.87	108.18	
Total - ECONOMICS AND STATISTICS			565.19	465.10	328.18	
4 Civil Supplies						
State Sector Schemes						
1	Telangana State Consumer Welfare Fund	3456-104-25-04	5.00	4.11		
2	Head Quarter Office	3456-001-25-01	6306.50	5189.75	400.00	
3	Consumer Awareness	3456-103-25-09	80.00	65.83		
4	District Offices	3456-001-25-03	72.03	59.28		
5	Subsidy on Rice	2236-02-800-25-04	171897.33	171897.33	143240.00	
6	Distribution of LPG Connections to women in rural areas/ municipal areas	3456-103-25-07	5000.00	4114.61		
Total - Civil Supplies			183360.86	181330.91	143640.00	
State Consumer Disputes Redressal Commission						
State Sector Schemes						
	Maintainance of the Consumer Protection Act, 1986	3456-001-25-05	100.00	82.29	25.00	
Total - SCDRC			100.00	82.29	25.00	
Legal Metrology						
1	Head Quarters Office	3475-106-25-01	55.30	45.51	50.00	
2	District Offices	3475-106-25-03	2.00	1.65		
Total - Legal Metrology			57.30	47.16	50.00	
Total - General Economic Services			515148.82	378048.72	911348.38	
Total - Economic Services			5661253.62	4806454.66	4634535.61	
B SOCIAL SERVICES						
1 General Education						
Director School Education						
State Sector Schemes						
1	District Offices	2202-02-001-25-03	33.17	27.30	10.00	
2	Primary Schools	2202-01-101-25-04	139.50	114.80	50.00	
		2202-01-800-25-36	95.00	78.18	50.00	
3	Teaching Grants	2202-01-102-25-04	10.00	8.23		
4	Contribution to Regional Institute of English Bangalore	2202-01-800-25-04	14.08	11.59	14.08	
5	Assistance to State Institute of Educational Technology	2202-01-800-25-05	10.00	8.23		
6	Support for Educational Development including Teachers Training & Adult Education	2202-02-004-25-05	20.00	16.46	25.00	
5	Government Training Colleges	2202-02-105-25-04	4.00	3.29		
6	Vocationalization of Secondary Education	2202-02-105-25-09				
7	Pratibha Scholarships	2202-02-107-25-05	178.92	147.24	60.00	
	Model Schools	2202-02-109-25-10	200.00	164.58	20.00	

List of Schemes included in the Pragathi Paddu 2019-20

						Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget	Revised	Budget	
			Estimate 2018-19	Estimate 2018-19	Estimate 2019-20	
1	2	3	4	5	6	
8	Assistance to Private Aided Institutions	2202-02-110-25-04	10.00	8.23		
9	School Games and Sports	2202-02-800-25-05	474.49	390.47	100.00	
	Assistance to Adolescent Girls	2202-02-800-25-10	7547.00	6210.60	4492.30	
10	Computerisation of Schools	2202-02-800-25-15	1000.00	822.92	1000.00	
11	Universalisation of Secondary Education (ANDARIKI VIDYA)	2202-02-800-25-37	36.23	29.81	5000.00	
12	Nutritious Meals Programmes for IX to X	2202-02-800-25-40	646.27	531.82	930.21	
13	Assistance to Non Governmental Institutions	2202-05-102-25-05	2.00	1.65		
14	Assistance to Non Governmental Sanskrit Schools	2202-05-103-25-06	3.00	2.47		
15	Head Quarter Office	2202-80-001-25-01	62.63	51.54	40.21	
16	Legal Cell	2202-80-001-25-05	5.20	4.28	5.20	
17	State Council of Educational Research and Training	2202-80-003-25-04	30.00	24.69	18.00	
18	Scouts and Guides	2204-102-25-07	70.00	57.60	70.00	
19	Construction and Maintenance of School Buildings	4202-01-201-25-77	4300.00	3538.57	50.00	
20	Maintenance and Repairs to the Primary and Upper Primary Schools	4202-01-201-25-81	1000.00	822.92	10.00	
21	Buildings (DSE)	4202-01-202-25-74	1500.00	1234.38	30.00	
22	Construction of Compound Walls and Maintenance of KGBV Schools	4202-01-202-25-83	1000.00	822.92	10.00	
23	Completion of incomplete Model Schools Buildings	4202-01-202-25-87	1000.00	822.92	400.00	
Sub-total - State Sector Schemes			19391.49	15957.69	12385.00	
Centrally Sponsored Schemes						
24	Nutritious Meals Programmes		9500.66	7818.30	12866.34	
	General	2236-01-101-12-05	1274.00	1048.41	1325.27	
	General	2236-02-101-12-05	5734.12	4718.73	9015.46	
	SCSP	2236-02-789-12-06	1424.39	1172.16	1468.54	
	TSP	2236-02-796-12-06	1068.15	879.00	1057.07	
25	Nutritious Meals Programmes- Cooking Cost		27070.92	22277.27	21471.11	
	General	2236-01-101-12-06	9188.79	7561.66	6634.02	
	SCSP	2236-01-789-12-06	3060.34	2518.42	2905.99	
	TSP	2236-01-796-12-06	2143.43	1763.88	1984.00	
	General	2236-02-101-12-06	8866.23	7296.22	6583.98	
	SCSP	2236-02-789-12-06	2525.07	2077.94	2224.72	
	TSP	2236-02-796-12-06	1287.06	1059.15	1138.40	
26	Rashtriya Madhyamik Shiksha Abhiyan (RMSA)		31363.91	25810.06	0.00	
	General	2202-02-109-12-05	17436.30	14348.72		
	SCSP	2202-02-789-12-05	7843.95	6454.96		
	TSP	2202-02-796-12-05	4083.66	3360.54		
27	Major Works (RMSA)	4202-01-202-12-05	2000.00	1645.84		
28	Scheme for Providing Education to Madarasas, Minorities and Disabled	2202-01-800-12-05	413.60	340.36		
29	Support for Educational Development including Teachers Training & Adult Education	2202-02-004-12-05	412.36	339.34		
30	MDM I to VIII Classes (Egg Cost)	2236-01-101-12-50	10300.27	8476.32	4363.62	
	Construction of New DIETS	4202-01-201-12-91	300.00	246.88		
Sub-total - Centrally Sponsored Schemes			79361.72	65308.53	38701.07	
Total - School Education			98753.21	81266.22	51086.07	
Government Examinations						

List of Schemes included in the Pragathi Paddu 2019-20

						Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20	
1	2	3	4	5	6	
State Sector Schemes						
1	Conduct of Common Examinations	2202-02-108-25-04	1573.00	1294.46	1295.81	
Total- Government Examinations			1573.00	1294.46	1295.81	
PD Samagra Siksha						
Centrally Sponsored Schemes						
1	Samagra Shiksha		74114.76	60990.70	8843.95	
	General	2202-01-001-12-05	55469.08	45646.75	5483.25	
	SCSP	2202-01-789-12-05	11702.66	9630.38	2122.55	
	TSP	2202-01-796-12-05	6943.02	5713.57	1238.15	
2	Civil Works under SSA		31763.48	26138.88	4697.55	
		4202-001-202-12-06	23772.47	19562.90	2912.48	
		4202-001-789-12-06	5015.43	4127.31	1127.41	
		4202-001-796-12-06	2975.58	2448.67	657.66	
Total - Rajiv Vidya Mission			105878.24	87129.58	13541.50	
Telangana Residential Educational Institutions Society						
RIDF						
1	Construction of School Buildings	4202-01-202-07-06	314.01	258.41		
2	Providing of Additional Infrastructure in Residential Schools and Colleges	4202-01-202-07-07	300.00	246.88		
Total - RIDF			614.01	505.29	0.00	
State Sector Schemes						
3	Assistance to the Telangana Residential Educational Institution Society	2202-02-110-25-13	2800.00	2304.18	2500.00	
4	Maintenance of TREIS School Buildings	2202-02-110-25-14	600.00	493.75		
5	Construction of Buildings to TREI Society	4202-01-202-25-48	758.28	624.01		
Total State Sector Scheme			4158.28	3421.94	2500.00	
Total - TREIS			4772.29	3927.23	2500.00	
Higher Education - Secretariat Dept						
State Sector Schemes						
1	Construction of Centenary Building and other related expenditure in view Osmania University Centenary	2202-03-102-25-04	6000.00	4937.53		
2	Kakatiya University	2202-03-102-25-07	2530.00	2081.99		
3	Dr. BR Ambedkar Open University	2202-03-102-25-10	2000.00	1645.84		
4	Potti Sri Ramulu Telugu University	2202-03-102-25-12	2002.30	1647.74	300.00	
5	Hindi Academy	2202-03-102-25-17	10.00	8.23		
6	Telangana University	2202-03-102-25-21	2000.00	1645.84		
7	Mahatma Gandhi University, Nalgonda	2202-03-102-25-23	2500.00	2057.31		
8	Satavahana University, Karimnagar	2202-03-102-25-37	2000.00	1645.84		
9	Palamur University, Mahabubnagar	2202-03-102-25-39	2000.00	1645.84		
10	Higher Education - Secretariat Dept	2251-090-25-04	4.00	3.29		
Total - Higher Education			21046.30	17319.45	300.00	
Commissioner, Collegiate Education						
State Sector Schemes						
1	Head Quarter Office	2202-03-001-25-01	41.82	34.42		
2	Regional Office	2202-03-001-25-02	0.35	0.29		
3	Government Degree Colleges	2202-03-103-25-07	15.10	12.42	1864.00	
4	Telangana Skill Knowledge Centres	2202-03-103-25-46	85.01	69.96	136.50	
5	Information Communication Technology	2202-03-103-25-47	680.00	559.59	12.00	
6	Sports Development	2202-03-103-25-48				

List of Schemes included in the Pragathi Paddu 2019-20

						Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget	Revised	Budget	
			Estimate 2018-19	Estimate 2018-19	Estimate 2019-20	
1	2	3	4	5	6	
7	Lab Equipment and Other Equipment	2202-03-103-25-49				
8	Incentives and Awards	2202-03-103-25-50	10.20	8.39		
9	Scholarships and Stipends	2202-03-107-25-04	0.10	0.08		
10	Assistance to Telangana State Council of Higher Education	2202-03-112-25-04	3.52	2.90		
11	Telangana Fees Regulatory Committee	2202-03-112-25-05	0.10	0.08		
12	Science Academy	2202-80-800-25-15	9.99	8.22		
13	Government Buildings for Degree Colleges	4202-01-203-25-70	500.00	411.46	1000.00	
Sub-total - State Sector Schemes			1346.19	1107.81	3012.50	
Centrally Sponsored Schemes						
14	National Service Scheme (NSS)	2202-03-102-12-06				
15	Rashtriya Uchcha Shiksha Abhiyan (RUSA)		7381.27	6074.21	1449.17	
	General	2202-03-102-12-06	5489.17	4517.16	1071.32	
	SCSP	2202-03-789-12-06	1191.72	980.69	230.54	
	TSP	2202-03-796-12-06	700.38	576.36	147.31	
Sub-total - Centrally Sponsored Schemes			7381.27	6074.21	1449.17	
Total - Collegiate Education			8727.46	7182.02	4461.67	
Director Intermediate Education						
RIDF						
1	Buildings	4202-01-203-07-74	4625.33	3806.29		
Sub-total - RIDF			4625.33	3806.29	0.00	
State Sector Schemes						
2	Vocationalisation of Education	2202-02-004-25-04	270.00	222.19	192.00	
3	Head Quarter Office	2202-03-001-25-03	2.50	2.06		
4	Training	2202-03-003-25-04	10.00	8.23		
5	Government Junior Colleges	2202-03-103-25-04	522.00	429.57	300.00	
6	Supply of Text Books to Students in Govt Junior Colleges	2202-03-103-25-32	400.00	329.17	50.00	
7	Providing lab equipment to New Government Junior Colleges	2202-03-103-25-44	30.00	24.69	10.00	
8	Providing Information and Communications Technology (ICT) to Govt. Junior Colleges	2202-03-103-25-51	100.00	82.29	218.00	
9	Providing Games Equipment to Govt. Jr. Colleges	2202-03-103-25-52	10.00	8.23		
10	Incentives Scholarships	2202-03-107-25-11	4.00	3.29		
11	Construction of additional Class Rooms and Infrastructure in Govt. Junior Colleges	4202-01-203-25-10	392.95	323.37		
12	Construction of Buildings for Govt. Junior Colleges in Rural Areas	4202-01-203-25-77	50.00	41.15		
Sub-total - State Sector Schemes			1791.45	1474.24	770.00	
Total - Intermediate Education			6416.78	5280.53	770.00	
Director Adult Education						
Centrally Sponsored Schemes						
1	Saakshara Bharat Programme		1135.58	934.50	0.00	
	General	2202-04-200-12-05	840.33	691.53		
	SCSP	2202-04-789-12-05	181.69	149.52		
	TSP	2202-04-796-12-05	113.56	93.45		
2	Pradhana Likhna Abhiyan	2202-04-200-12-08			73.70	
Total - Adult Education			1135.58	934.50	73.70	
Registrar of Publications						
State Sector Schemes						
	Registrar of Publications	2202-80-800-25-08	1.00	0.82		
Total - Registrar of Publications			1.00	0.82	0.00	

List of Schemes included in the Pragathi Paddu 2019-20

						Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20	
1	2	3	4	5	6	
Jawahar Bal Bhavan						
State Sector Schemes						
	Jawahar Bal Bhavan	2202-80-800-25-05	0.48	0.40	1.00	
Total - Jawahar Bal Bhavan			0.48	0.40	1.00	
Government Text Book Press						
State Sector Schemes						
1	Government Text Book Press	2202-02-106-25-05	2264.49	1863.49	735.34	
Total - Government Text Book Press			2264.49	1863.49	735.34	
NCC						
State Sector Schemes						
1	NCC Training (Reimbursable Expenditure)	2204-102-25-04	5.00	4.11	1.30	
2	NCC Training (Non-Reimbursable Expenditure)	2204-102-25-05	315.78	259.86	81.94	
Total - NCC			320.78	263.97	83.24	
Total - General Education			250889.61	206462.67	74848.33	
2	SPORTS AND YOUTH SERVICES					
Sports Authority of Telangana State - LB Stadium						
State Sector Schemes						
1	Construction of Stadia and Modernization of Sports facilities	4202-03-102-25-04	1147.10	943.97	4.60	
2	Grants to Sports Associations and Cash Incentives to Sports Persons	2204-104-25-09	900.00	740.63	5.00	
3	Assistance to Sports Authority of Telangana	2204-104-25-04	1800.00	1481.26	291.00	
4	Assistance to TS Sports School and Warangal and Karimnagar	2204-104-25-10	653.00	537.37	100.00	
Total - SATS			4500.10	3703.23	400.60	
Commissioner, Youth Services						
State Sector Schemes						
1	SETWIN	2204-001-25-07	200.00	164.58	10.00	
2	Promotion of Youth Activities and Skill Development	2204-001-25-06	120.36	99.05	100.00	
3	Assistance to STEP	2204-003-25-05	80.00	65.83	10.00	
Total - Youth Services			400.36	329.46	120.00	
Total - Sports & Youth Services			4900.46	4032.69	520.60	
3	TECHNICAL EDUCATION					
RIDF						
1	Buildings	4202-02-104-07-74	2841.46	2338.30		
Sub-total - RIDF			2841.46	2338.30	0.00	
State Sector Schemes						
2	Capacity Building	2203-003-25-04	110.00	90.52		
3	Govt. Polytechnics	2203-105-25-04	2077.20	1709.37	260.00	
4	Amenities to Students in Polytechnics	2203-105-25-10	0.10	0.08		
5	Improvement of hostels of GMR Polytechnics for SCs and STs	2203-105-25-12	100.00	82.29		
6	Project Work and Industrial visits to Polytechnics Students (SCs & STs)	2203-105-25-15	100.00	82.29		
7	Special Nutricious Food to Students of Ploytechnics (SCs and STs)	2203-105-25-21	150.00	123.44		
8	Tech Fests and Awards	2203-105-25-27	20.00	16.46	2.00	
9	Pratibha Scholarships	2203-107-25-05	1.00	0.82		
10	Vocational Institutes	2203-112-25-04				
11	Buildings for Minorities Polytechnics	4202-02-104-25-05	10.00	8.23		
12	Buildings	4202-02-104-25-74	675.65	556.01		
Sub-total - State Sector Schemes			3243.95	2669.51	262.00	
Total TECHNICAL EDUCATION, HOD			6085.41	5007.81	262.00	
4	ART & CULTURE					

List of Schemes included in the Pragathi Paddu 2019-20

						Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20	
1	2	3	4	5	6	
Director. Public Libraries						
State Sector Schemes						
1	Head Quarters Office	2205-105-25-01	3.00	2.47	1.00	
2	State Central Library	2205-105-25-04	6.50	5.35	2.00	
3	Other Government Libraries	2205-105-25-05	62.76	51.64	101.00	
Total - Public Libraries			72.26	59.46	104.00	
Director, Archaeology and Museums						
State Sector Schemes						
1	District Museums	2205-107-25-05	70.24	57.80		
2	Head Quarters Office	2205-103-25-01	20.00	16.46		
3	Excavations	2205-103-25-05	10.00	8.22		
Total - Archaeology & Museums			100.24	82.48	0.00	
Oriental Manuscripts Library and Research Institute						
State Sector Schemes						
1	Oriental Manuscripts Library and Research Institute	2205-104-25-06	2.90	2.38	1.00	
Total - OMLRI			2.90	2.38	1.00	
Director Cultural Affairs						
State Sector Schemes						
1	Assistance to Cultural Academies	2205-102-25-20	400.00	329.17	50.00	
2	Cultural Celebrations	2205-102-25-24	1507.10	1240.23	670.00	
3	Headquarters Office - Directorate of Cultural Affairs	2205-001-25-01	5.00	4.11		
4	Assistance to various institutions	2205-102-25-04	40.00	32.92	30.00	
5	Old Age Pensions to Artists	2205-102-25-05	675.72	675.72	400.00	
6	Sanskritika Saradhis (500 kalakaruu)	2205-102-25-25	1812.61	1491.64		
7	Grants to Institutions and Ravindra Bharathi	2205-102-25-27	550.00	452.61	300.00	
8	Renovation of Ravindra Bharathi	2205-102-25-19	10.00	8.23		
Total - Cultural Affairs			5000.43	4234.63	1450.00	
Total - Art & Culture			5175.83	4378.95	1555.00	
Total - Edn, Sports, Art & Culture			267051.31	219882.12	77185.93	
5	MEDICAL AND PUBLIC HEALTH					
A	Health Medical & Family Welfare					
State Sector Schemes						
1	Assistance to Telangana Vaidya Vidhana Parishad	2210-01-001-25-05	4500.00	3703.15	1470.67	
2	Indian Red Cross Society	2210-06-001-25-06	700.00	576.05		
3	Discretionary Fund for HM & FW	2210-01-001-25-06	10000.00	8229.22		
4	Other Contractual Services (TVVP Hptl)	2210-01-001-25-07	4500.00	3703.15	4800.00	
5	MNJ Institute of Oncology and Regional Cancer Center, Hyderabad	2210-01-001-25-07	1500.00	1234.38	2000.00	
6	Assistance to TS Medical and Aromatic Plants Board, Hyderabad	2210-01-110-25-15	80.00	65.83	25.00	
7	Nizam Institute of Medical Sciences Hyderabad	2210-01-110-25-28	4670.94	3843.82	367.67	
8	Assistance to Telangana VVP for Upgradation of Hospitals	2210-01-110-25-36	1500.00	1234.38		
9	Life Saving Medicine and disposables for NIMS	2210-01-110-25-38	400.00	329.17	100.00	
10	Surgical Consumables in TVVP Hospitals	2210-01-110-25-41	3000.00	2468.77	2000.00	
11	Assistance to NIMS for treatment of BPL families not covered under Aarogyasri	2210-01-110-25-47	1000.00	822.92	100.00	
12	Assistance to TVVP for Strenghtening of Hospitals	2210-01-110-25-48	1000.00	822.92	100.00	
13	Contingency Fund for TVVP of Hospitals	2210-01-110-25-49	800.00	658.34		
14	Integrated Hospital Facility Management Services for TVVP Hospitals	2210-01-110-25-50	5000.00	4114.61	5000.00	

List of Schemes included in the Pragathi Paddu 2019-20

						Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20	
1	2	3	4	5	6	
15	Assistance to Kaloji Narayana Rao Health University of Sciences, Warangal	2210-01-105-25-32	1000.00	822.92	160.00	
16	Assistance to Telangana Yogadhyayana Parishad	2210-01-200-25-06	200.00	164.58	160.00	
17	HM&FW Department	2251-090-25-06	1.00	0.82		
18	Development of NIMS University Rangapur	4210-01-110-25-04	800.00	658.34		
19	Diagnostic Equipment and Regents in TVVP Hospitals	4210-01-110-25-26	4000.00	3291.69	600.00	
20	Other than Diagonostics Equipments in TVVP Hospitals	4210-01-110-25-27	1500.00	1234.38		
21	Building for MNJ Institute of Oncology and Regional Cance Centre Hyderabad	4210-01-110-25-70	400.00	329.17	300.00	
22	Construction of Buildings for Kaloji Narayana Rao University of Health Sciences	4210-03-105-25-28	500.00	411.46		
Sub-total - State Sector Schemes			47051.94	38720.07	17183.34	
Centrally Sponsored Schemes						
23	Tertiary Care in TVVP Hospitals	2210-01-110-12-10	3106.71	2556.58	290.67	
		2210-01-789-12-10	635.99	523.37	59.50	
		2210-01-796-12-10	373.78	307.59	34.97	
Total- Centrally Sponsored Schemes			4116.48	3387.54	385.14	
Total - HM&FW dept			51168.42	42107.61	17568.48	
B DIRECTOR OF MEDICAL EDUCATION						
State Sector Schemes						
1	Head Quarters Office	2210-01-001-25-01	9112.00	7498.48	1250.00	
2	Establishment of Teaching Hospitals	2210-01-110-25-29	8950.00	7365.15	2200.00	
3	Life Saving Medicine and disposables	2210-01-110-25-39	1200.00	987.51		
4	RIMS General Hospitals	2210-01-110-25-40	232.00	190.92	100.00	
5	Advanced Radiology Services	2210-01-110-25-46	50.00	41.15		
6	Research Fund for Medical Colleges	2210-01-110-25-51	1200.00	987.51		
7	Maintenance of equipment in Teaching Hospitals	2210-01-110-25-52	500.00	411.46		
8	Improvement of General Upkeep of Colleges and Hospitals	2210-01-110-25-53	3000.00	2468.77		
9	Contingency Fund for DME, Suptds Principals	2210-01-110-25-54	3000.00	2468.77		
10	Medical Colleges	2210-05-105-25-18	14442.04	11884.67	4065.54	
11	Nusing Colleges	2210-05-105-25-19	1250.00	1028.65	250.00	
12	Training of Para-Medical Personnel	2210-05-105-25-24	600.00	493.75	200.00	
13	Conduct of Government Nursing and Midwifery Examination	2210-05-105-25-25	200.00	164.58		
14	RIMS Medical Colleges	2210-05-105-25-31	50.88	41.87		
15	Construction of Buildings for Medical College and Hospital	4210-01-110-25-22	25000.00	20573.06		
16	Purchase of Hospital Diagonistic Equipments	4210-01-110-25-23	13000.00	10697.99	735.33	
17	Purchase of Diagonistic Equipments	4210-01-110-25-24	13000.00	10697.99	1000.00	
18	Purchase of Surgical Consumables	4210-01-110-25-25	10900.00	8969.86	3000.00	
19	Integrated Hospital Facility Management Services	4210-03-105-25-27	13000.00	10697.99	6000.00	
Sub-Total State Sector Schemes			118686.92	97670.13	18800.87	
Centrally Sponsored Schemes						
20	Human Resource in Health & Medical Education		23531.45	19364.56	2201.62	
	General	2210-01-003-12-09	16532.66	13605.10	1546.81	
	SCSP	2210-01-789-12-09	4408.13	3627.55	412.43	
	TSP	2210-01-796-12-09	2590.66	2131.91	242.38	
21	National Health Protection Scheme	2210-01-003-12-10	5000.00	4114.61	467.80	
Sub-total Centrally Sponsored Schemes			28531.45	23479.17	2669.42	
Total - DIRECTOR OF MEDICAL EDUCATION			147218.37	121149.30	21470.29	

List of Schemes included in the Pragathi Paddu 2019-20

						Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget	Revised	Budget	
			Estimate 2018-19	Estimate 2018-19	Estimate 2019-20	
1	2	3	4	5	6	
C	AYURVEDA, YOGA, UNANI, SIDDHA & HOMOEOPATHY (AYUSH)					
	State Sector Schemes					
1	Head Quarter Office	2210-02-001-25-01	6.00	4.94	1.56	
2	Japanese Encephalitis Programme	2210-02-001-25-05	3.00	2.47	0.78	
3	Contingency Fund for Ayush	2210-02-001-25-07	20.00	16.46	5.19	
4	Ayurvedic Hospitals and Dispensaries	2210-02-101-25-04	157.00	129.20	50.75	
5	Drug Manufacturing	2210-02-101-25-05	74.27	61.13	19.27	
6	Homeopathic Hospitals and Dispensaries	2210-02-102-25-04	162.00	133.31	52.04	
7	Government Homeopathy Pharmacy, Ramanthapur	2210-02-102-25-05	27.00	22.23	7.01	
8	Unani Hospitals and Dispensaries	2210-02-103-25-04	161.00	132.49	41.79	
9	Drug Manufacturing	2210-02-103-25-05	75.00	61.73	19.46	
10	Ayurvedic Hospitals and Dispensaries	2210-04-101-25-04	10.00	8.23	2.60	
11	Drug Manufacturing	2210-04-101-25-05	52.00	42.80	13.49	
12	Homeopathic Hospitals and Dispensaries	2210-04-102-25-04	43.00	35.38	11.16	
13	Unani Hospitals and Dispensaries	2210-04-103-25-04	29.00	23.86	7.53	
14	Ayurvedic Colleges	2210-05-101-25-04	318.00	261.69	75.98	
15	Homeopathic Colleges	2210-05-102-25-04	232.00	190.92	64.42	
16	Unani Colleges	2210-05-103-25-04	312.00	256.75	79.42	
17	Strengthening of AYUSH Colleges	4210-03-200-25-05	377.60	310.74		
	Sub-total - State Sector Schemes		2058.87	1694.33	452.45	
	Centrally Sponsored Schemes					
18	National Mission on Ayush including Mission on Medicinal Plants		2501.68	2058.70	234.05	
	General	2210-02-001-12-07	1888.00	1553.68	176.64	
	SCSP	2210-02-789-12-07	386.52	318.08	36.16	
	TSP	2210-02-796-12-07	227.16	186.94	21.25	
	Sub-total -Centrally Sponsored Schemes		2501.68	2058.70	234.05	
	Total - AYUSH		4560.55	3753.03	686.50	
D	DRUGS CONTROL ADMINISTRATION					
	State Sector Schemes					
1	Administration of Drugs Act	2210-06-104-25-04	30.00	24.68	98.00	
2	Strengthening of Drugs Control Laboratory at Hyderabad under Capacity Building Project Programme	2210-06-104-25-05	13.84	11.39	75.00	
	Sub-total - State Sector Schemes		43.84	36.07	173.00	
	Centrally Sponsored Schemes					
3	Strengthening of Drugs Control Administration	2210-06-104-12-18	1000.00	822.92	360.59	
	Sub-total -Centrally Sponsored Schemes		1000.00	822.92	360.59	
	Total - Drugs Control		1043.84	858.99	533.59	
E	INSTITUTE OF PREVENTIVE MEDICINE					
	State Sector Schemes					
1	District Offices	2210-06-106-25-03	20.00	16.46		
2	IPM Head Quarters	2210-06-106-25-04	100.13	82.40	20.00	
	Total - IPM		120.13	98.86	20.00	
F	INSURANCE MEDICAL SERVICES, HOD					
	State Sector Schemes					
1	Dispensaries	2210-01-102-25-04	1827.00	1503.48		
2	Dispensaries (Reimbursable from ESIC)	2210-01-102-25-05	5639.79	4641.12	3453.66	
3	Medical Aid and Claims (State)	2210-01-102-25-06	300.00	246.88		
4	Medical Aid and Claims (ESIC)	2210-01-102-25-07	1000.00	822.92	1000.00	

List of Schemes included in the Pragathi Paddu 2019-20

						Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20	
1	2	3	4	5	6	
Total - ESI			8766.79	7214.40	4453.66	
G	DIRECTOR OF PUBLIC HEALTH AND FAMILY WELFARE RIDF					
1	Upgradation of Institutions	4210-01-110-07-05	3046.26	2506.84		
Total - RIDF			3046.26	2506.84	0.00	
State Sector Schemes						
2	Primary Health Centres	2210-03-103-25-04	24.84	20.44	10.00	
3	Head Quarter Office	2210-06-001-25-01	2344.08	1928.99		
4	District Offices	2210-06-001-25-03	45.00	37.03		
5	Contingency Fund for PHCs and CHCs	2210-06-001-25-07	1500.00	1234.38		
6	Health Services	2210-06-101-25-04	62.00	51.03	2.00	
7	Epidemic Control Schemes	2210-06-101-25-41	105.00	86.40		
8	Care and Support Centres for HIV/ AIDS	2210-06-101-25-42	200.00	164.58	160.00	
9	Centralised Purchase of Drugs and Medicines	2210-80-800-25-06	33206.80	27326.62	22641.00	
10	Upgradation of PHCs	4210-01-110-25-28	2000.00	1645.84		
11	Purchase of Hospital Diagnostic Equipments	4210-01-200-25-23	3800.00	3127.11		
12	Purchase of Diagnostic Equipments	4210-01-200-25-24	3850.00	3168.25		
13	Purchase of Surgical Consumables	4210-01-200-25-25	2000.00	1645.84	1000.00	
14	Buildings	4210-04-107-25-74	5000.00	4114.61		
Sub-total -State Sector Schemes			54137.72	44551.12	23813.00	
Total DIRECTOR OF PUBLIC HEALTH AND FAMILY WELFARE			57183.98	47057.96	23813.00	
H	COMMISSIONER OF HEALTH AND FAMILY WELFARE					
1	Contingency Fund to Family Welfare	2211-001-25-08	100.00	82.29		
2	R.C.H. Programme - II - Rural Emergency Health Transport Scheme (108 Services)	2211-103-25-11	4812.98	3960.71	4905.55	
3	Operational Cost of Fixed Day Health Services (FDHS)- 104 Services	2211-103-25-13	3300.00	2715.64	1509.40	
4	KCR - Ammavodi	2211-103-25-15	30741.67	30741.67	30741.67	
5	102 Services (Ammavodi)	2211-103-25-17	1025.00	843.50	300.00	
6	Free Mortuary Hearses Van Services	2211-104-25-06	1000.00	822.92	200.00	
7	Indian Institute of Health and Family Welfare, Hyderabad under I.P.P.VI	2211-108-25-06	125.00	102.87	10.00	
8	Buildings - Construction of Family Welfare Buildings	4211-101-25-74	1900.00	1563.55		
9	Construction New MCH Centres	4211-103-25-06	100.00	82.29		
10	Purchase of New Vehicles for 108/104	4211-106-25-05	5000.00	4114.61		
11	Post Partum Schemes/ Taluk Hospitals/District/Teaching Hospitals	2211-200-25-07	0.20	0.16		
Sub-total - State Sector Schemes			48104.85	45030.21	37666.62	
Centrally Sponsored Schemes						
12	National Health Mission (NHM)		61749.34	50814.92	21635.00	
	General	2211-200-12-05	36753.12	30244.96	19300.00	
	SCSP	2211-789-12-05	14285.09	11755.53	1334.24	
	TSP	2211-796-12-05	10711.13	8814.43	1000.76	
13	Assistance to Voluntary Organisations to CHFV	2211-200-12-06	100.00	82.29		
14	KCR - Ammavodi	2211-200-12-07	14000.00	14000.00	5048.23	
15	National Health Mission (Incentives to ASHA workers)		0.00	0.00	24300.00	
	General	2211-200-12-08			18468.00	
	SCSP	2211-789-12-08			3888.00	
	TSP	2211-796-12-08			1944.00	
Sub-total - Centrally Sponsored Schemes			75849.34	64897.21	50983.23	
Total - Health and Family Welfare			123954.19	109927.42	88649.85	

List of Schemes included in the Pragathi Paddu 2019-20

					Rs.Lakh	
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20	
1	2	3	4	5	6	
Total - Medical and Public Health			394016.27	332167.57	157195.37	
WATER SUPPLY AND SANITATION						
Engineer in Chief Public Health						
State Sector Schemes						
1	Headquarters Office	2215-01-001-25-01	3.00	2.46		
2	District Offices	2215-01-001-25-03	4.50	3.70		
3	Mission Bhagiradha -Urban	2215-01-101-25-12	420.71	346.21		
		2215-01-101-25-14			5.00	
4	Assistance to IT Services	2215-02-105-25-08	150.00	123.44	30.00	
5	Assistance to Municipal Corporations for various Developmental Works	2217-191-25-92	5.00	4.11		
Total - Public Health			583.21	479.92	35.00	
Chief Engineer, Rural Water Supply						
Externally Aided Projects						
1	Project Implementation Support	2215-01-102-03-06				
2	Capacity and Sector Development	2215-01-102-03-08				
3	Infrastructure Development	4215-01-102-03-07	8988.60	7396.92		
Sub-total - Externally Aided Projects			8988.60	7396.92	0.00	
RIDF						
4	Assistance to Panchayat Raj Bodies for P W S	4215-01-196-07-07	85.60	70.44		
5	Mission Bhagiradha	4215-01-196-07-31	59914.40	59914.40	25070.22	
Sub-total - RIDF			60000.00	59984.84	25070.22	
State Sector Schemes						
6	Assistance to PR Bodies towards repairs and maintenance of Hand Pumps	2215-01-196-25-18	386.00	317.65		
7	Departmental Buildings	4215-01-800-25-74	100.00	82.29		
8	Rural Water Supply Schemes under SWSM	4215-01-102-25-29	1539.99	1267.29	100.00	
9	Mission Bhagiradha - District Offices	4215-01-102-25-31	90564.00	90564.00	13314.00	
10	Providing Sanitation facilities during krishna Pushkaralu	4215-800-25-06	50.00	41.15		
Sub-total - State Sector Schemes			92639.99	92272.38	13414.00	
Centrally Sponsored Schemes						
11	National Rural Drinking Water Programme (NRDWP)		50000.00	41146.13	4678.04	
	General	4215-01-102-12-05	37735.00	31052.98	3530.51	
	SCSP	4215-01-789-12-05	7725.00	6357.08	722.76	
	TSP	4215-01-796-12-05	4540.00	3736.07	424.77	
12	Swachh Bharat		63547.81	52294.93	5945.58	
	General	4215-02-191-12-09	47959.52	39466.97	4487.13	
	SCSP	4215-02-789-12-09	9818.14	8079.57	918.59	
	TSP	4215-02-796-12-09	5770.15	4748.39	539.86	
Sub-total - Centrally Sponsored Schemes			113547.81	93441.06	10623.62	
Total - RURAL WATER SUPPLY			275176.40	253095.20	49107.84	
Total - Water Supply & Sanitation			275759.61	253575.12	49142.84	
HOUSING						
Engineer in Chief Buildings						
State Sector Schemes						
1	Residential Accommodation	4216-01-106-25-04	7000.00	5760.46	10.00	
2	Rental Housing Scheme	4216-01-106-25-05	500.00	411.46	10.00	
3	Construction of Residential Flats for Government Officers	4216-01-106-25-07	100.00	82.29		
4	Construction of Buildings for Raj Bhavan	4216-01-106-25-08	1000.00	822.92	10.00	
5	Construction of Multi Storied Buildings at Old and New MLA quarters	4216-01-106-25-09	3000.00	2468.77	10.00	

List of Schemes included in the Pragathi Paddu 2019-20

						Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20	
1	2	3	4	5	6	
6	Construction of New Residential Quarters	4216-01-106-25-13				
	Total - ENC Buildings		11600.00	9545.90	40.00	
	WEAKER SECTION HOUSING PROGRAMME					
	State Sector Schemes					
1	Construction of Two Bed Room Houses to the Urban Poor	2216-02-190-25-05				
2	Construction of Bedroom Houses to the Rural Poor	2216-03-190-25-06	100000.00	100000.00	10000.00	
	Sub-total - State Sector Schemes		100000.00	100000.00	10000.00	
	Centrally Sponsored Schemes					
3	Pradhan Mantri Awas Yojana (Urban)		76650.00	76650.00	10817.65	
	General	2216-02-800-12-05	18616.60	18616.60	8164.08	
	SCSP	2216-02-789-12-05	53437.77	53437.77	1671.33	
	TSP	2216-02-796-12-05	4595.63	4595.63	982.24	
4	Pradhan Mantri Awas Yojana (Rural)		37660.42	37660.42	7211.77	
	General	2216-03-800-12-06	15066.42	15066.42	5442.72	
	SCSP	2216-03-789-12-06	12811.00	12811.00	1114.22	
	TSP	2216-03-796-12-06	9783.00	9783.00	654.83	
	Sub-total - Centrally Sponsored Schemes		114310.42	114310.42	18029.42	
	Total Weaker Section Housing Prog		214310.42	214310.42	28029.42	
	Total - Housing		225910.42	223856.32	28069.42	
	URBAN DEVELOPMENT					
	Director Municipal Administration					
	Externally Aided Projects					
1	Municipal Development Project	2217-80-191-03-22	8116.90	6679.58		
	Sub-total - Externally Aided Projects		8116.90	6679.58	0.00	
	State Sector Schemes					
2	Elections to Municipalities	2217-80-001-25-06	200.00	164.58		
3	Assistance to Municipalities / Corporations for Interest Free Loans (Vaddileni Runalu)	2217-80-191-25-82	14164.00	11655.87	7547.00	
4	Assistance to Municipalities under State Finance Commission		75520.00	62147.11	52173.92	
	General	2217-80-191-25-48	75520.00	62147.11	52173.92	
	SCSP	2217-80-789-25-48				
	TSP	2217-80-796-25-48				
5	Assistance to New Municipalities for Developmental Works	2217-80-191-25-68	23010.77	18936.08		
6	E Seva Centres / Computerisation	2217-80-191-25-93	1997.20	1643.54	5.00	
7	Assistance to Warangal Municipal Corporation	2217-80-191-25-90	22641.00	18631.79		
8	Assistance to Municipal Corporations of Khammam, Karimnagar, Nizamabad and Ramagundam	2217-80-191-25-91	30188.00	24842.38		
9	Assistance to New Municipalities for Developmental Works	2217-80-800-25-28	5000.00	4114.61	551.50	
	Sub-total - State Sector Schemes		172720.97	142135.96	60277.42	
	Centrally Sponsored Schemes					
10	National Urban Livelihood Mission	2230-02-191-12-05	2540.76	2090.85	237.71	
11	Swachh Bharat	2217-80-191-12-10	12500.00	10286.53	1169.51	
	Sub-total -Centrally Sponsored Schemes		15040.76	12377.38	1407.22	
	Total - MUNICIPAL ADMINISTRATION		195878.63	161192.92	61684.64	
	MA&UD Secretariat Dept					
	State Sector Schemes					

List of Schemes included in the Pragathi Paddu 2019-20

						Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget	Revised	Budget	
			Estimate 2018-19	Estimate 2018-19	Estimate 2019-20	
1	2	3	4	5	6	
1	Mission for Elimination of Poverty in Municipal Areas (Indira Kranthi Patham - Urban)	2217-80-800-25-13	31.00	25.51	273.00	
2	Multi Model Suburban Rail Transport System	2217-80-191-25-53	5000.00	4114.61		
3	Yadagirigutta Temple Development Authority	2217-80-191-25-14	25000.00	20573.06	5000.00	
4	Vemulavada Temple Area Development Authority	2217-80-191-25-20	10000.00	8229.22	5.00	
5	Fourteenth finance Commission Grants	2217-80-192-25-06		77273.00	103698.00	
6	Musi Riverfront Development	2217-80-800-25-18	37735.00	31052.98		
7	Hyderabad Road Development	2217-80-800-25-19	56602.00	46579.06		
8	Compensation to GHMC	2217-80-800-25-20				
9	Enadrachalam Temple Development Authority	2217-80-800-25-22	10000.00	8229.22		
10	Dharamapuri Temple Development Authority	2217-80-800-25-24	5000.00	4114.61		
11	Hyderabad Metro Airport Express	2217-80-800-25-25	40000.00	32916.90		
12	Basara Temple Development Authority	2217-80-800-25-26	5000.00	4114.61		
13	Assistance TUFIDC	2217-80-800-25-27	20000.00	16458.45	2594.67	
14	Octroi Compensation to Greater Hyderabad Municipal Corporation	3604-107-25-04				
Sub-total - State Sector Schemes			214368.00	253681.23	111570.67	
Centrally Sponsored Schemes						
15	Urban Infrastructure and Governance under JNNURM	2217-80-191-12-05	1.00	0.82	0.09	
16	Basic Services for Urban Poor under Jawaharlal Nehru National Urban Renewal Mission (JNNURM)	2217-80-191-12-06	1.00	0.82	0.09	
17	Urban Infrastructure Development Scheme for Small and Medium Towns under JNNURM	2217-80-191-12-07	1.00	0.82	0.09	
18	Integrated Housing and Slum Development Programme under JNNURM	2217-80-191-12-08	1.00	0.82	0.09	
19	Smart Cities		12592.49	10362.63	1178.17	
	General	2217-80-191-12-08	8939.17	7356.24	836.36	
	SCSP	2217-80-789-12-12	2289.31	1883.92	214.19	
	TSP	2217-80-796-12-12	1364.01	1122.47	127.62	
20	AMRUT		44182.52	36358.80	4133.75	
	General	2217-80-191-12-14	31363.13	25809.43	4133.75	
	SCSP	2217-80-789-12-14	8033.11	6610.63		
	TSP	2217-80-796-12-14	4786.28	3938.74		
Sub-total Centrally Sponsored Schemes			56779.01	46724.71	5312.28	
Total - MA&UD			271147.01	300405.94	116882.95	
Quli Qutab Shah Urban Development Authority						
State Sector Schemes						
1	Assistance to Quli Qutab Shah Urban Development Authority	2217-80-191-25-13	400.21	329.34	591.51	
Total - QQSUDA			400.21	329.34	591.51	
Total - Urban Development			467425.85	461928.20	179159.10	
9	Information and Publicity					
A	Commissioner, Information & Public Relations					
State Sector Schemes						
1	Promotion of Film Industry	2220-01-105-25-04	1000.00	822.92		
2	Advertisement of Government Departments in Print Media	2220-60-101-25-13	12500.00	10286.53	6900.00	
3	Advertisements of Government Departments in Outdoor Media	2220-60-101-25-09	11500.00	9463.61	6800.00	
4	Advertisement of Government Departments in electronic Media	2220-60-101-25-14	10000.00	8229.22	5400.00	
5	Headquarter's Office	2220-60-001-25-01	1856.80	1528.00	440.00	
6	Purchase of Books	2220-60-003-25-05	1232.00	1013.84	446.00	
7	Press Academi of Telangana	2220-60-103-25-08	30.00	24.69	10.00	

List of Schemes included in the Pragathi Paddu 2019-20

						Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20	
1	2	3	4	5	6	
8	Digitalisation of Old News Papers	2220-60-103-25-09	5.00	4.11		
9	Assistance to Nataka Samajam	2220-60-800-25-10	10.00	8.23	4.00	
10	Journalist Welfare Fund	2220-60-103-25-10	2000.00	1645.84	1000.00	
Total State Sector Schemes			40133.80	33026.99	21000.00	
B Information Commission						
State Sector Schemes						
1	Information Commission	2220-60-800-25-06	16.87	13.88	2.34	
Total State Sector Schemes			16.87	13.88	2.34	
Total - Information & Public Relations			40150.67	33040.87	21002.34	
10 Welfare of SCs,STs,BCs and Minorities						
A Scheduled Castes Development Department						
State Sector Schemes						
1	Telangana SC, ST Commission	2225-01-800-25-07	191.10	157.26	150.00	
2	Acquisition of House Sites for Weaker Sections under Indiramma Programme	2225-01-283-25-08	1000.00	822.92	250.00	
3	Monetary Relief and Legal Aid to the Victims of Atrocities on SCs	2225-01-800-25-04	1166.00	959.53	50.00	
4	Social Development Infrastructure	4225-01-800-25-07	18000.00	14812.60		
5	Construction of PR Roads	4515-789-25-21	22993.93	18922.22		
6	Scholarships Post(MTF-Non Professional Courses, Inter/Degree/PG/Polytechnic)	2225-01-277-25-03			500.00	
7	Assistance to Telangana Study Circle	2225-80-800-25-27	1600.00	1316.68	1420.00	
8	Assistance to Nodal Agency for Implementing Scheduled Caste Sub Plan	2225-01-001-25-04	400.00	329.17	400.00	
9	Educational Infrastructure Development	4225-01-277-25-74	10000.00	8229.22		
10	Contribution to Social Welfare Fund	2235-60-200-25-07	109.28	89.93	76.49	
11	Economic Support Scheme	2225-01-102-25-04	146837.86	120836.18	21400.00	
12	Scholarships Post(MTF-Non Professional Courses, Inter/Degree/PG/Polytechnic)	2225-01-277-25-06			1000.00	
13	Crucial Welfare Fund	2225-01-102-25-06	6200.00	5102.12	454.00	
14	Professional Educational Support Scheme	2225-01-277-25-34	8000.00	8000.00	2000.00	
15	Government Hostels	2225-01-277-25-07	11665.98	9600.20	9396.00	
16	Post Matric Hostels for College Students	2225-01-277-25-10	5459.10	4492.42	4810.36	
17	Headquarters Office	2225-01-001-25-01	601.00	494.57	700.00	
18	District Offices	2225-01-001-25-03	500.00	411.46	66.00	
19	managerial subsidy to Telangana Scheduled Caste's Co-operative Finance Corporation Ltd	2225-01-190-25-08	6600.00	5431.29	1000.00	
20	Scholarships Post (MTF)	2225-01-277-25-04	19085.35	19085.35	20000.00	
21	Scholarships Post (RTF)	2225-01-277-25-05	44800.00	44800.00	44800.00	
22	Promotion of Inter-Caste Marriages	2235-60-200-25-05	955.00	785.89	500.00	
23	Providing free power to SC House holds.	2225-01-800-25-08	2800.00	2304.18	1200.00	
24	Rehabilitation Economic Development Liberation and Home for Jogin Women	2235-02-104-25-08	3.66	3.01		
25	Special Criminal Courts dealing with Offences under the Indian Penal Code and Protection of Civil Rights Act,1955 against Scheduled Castes and Scheduled Tribes	2225-01-800-25-05	165.32	136.05	100.00	
26	Pre Matric Scholarships for Quality Education	2225-01-277-25-33	8000.00	8000.00	3261.55	
27	Kalyana Lakshmi	2225-01-800-25-13	40046.40	40046.40	40046.40	
28	Additional facilities to the Students of SC Hostels	2225-01-277-25-22	13000.00	10697.99	4000.00	
Sub-total - State Sector Schemes			370179.98	325866.64	157580.80	
Centrally Sponsored Schemes						
29	Special Central Assistance for SC Plan	2225-01-793-12-05	2000.00	1645.84	815.41	
30	Monetary Relief and Legal Aid to the Victims of Atrocities on SCs	2225-01-800-12-04	100.00	82.29	50.00	
31	Post Matric Scholarships	2225-01-277-12-09	10232.12	10232.12	11000.00	

List of Schemes included in the Pragathi Paddu 2019-20

						Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget	Revised	Budget	
			Estimate 2018-19	Estimate 2018-19	Estimate 2019-20	
1	2	3	4	5	6	
32	Pre Matric Scholarships	2225-01-277-12-10	150.00	150.00	148.46	
33	Special Criminal Courts dealing with Offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	2225-01-800-12-05	217.88	179.30	2.87	
34	Promotion of Inter-Caste Marriages	2235-60-200-12-05	100.00	82.29	7.79	
Sub-total -Centrally Sponsored Schemes			12800.00	12371.84	12024.53	
SCSP Plan Schemes						
State Sector Schemes						
35	Assistance to Adolescent Girls	2202-02-789-25-10	1545.00	1271.42		
36	Amenities to SC and ST Students under Collegiate Education	2202-03-789-25-05	100.00	82.29		
37	Aarogya Sri Health Care Trust	2210-01-789-25-25	12360.00	10171.32	14742.13	
38	Assistance to Panchayat Raj Institutions for Construction of Rural Roads	2515-789-25-21				
39	Assistance to Small and Marginal Farmers towards Premium for Crop Insurance Scheme	2401-789-25-40	2317.50	1907.12	43.42	
40	Crop Loans for Farmers (Pavala Vaddi)	2401-789-25-41				
41	Distribution of L.P.G Connection to Women in Rural areas/Municipal areas	3456-789-25-12	69.51	57.20		
42	Extension of Pavalavaddi Scheme to all SSI and Food Processing units	2852-80-789-25-16				
43	Farm Mechanization	2401-789-25-43	7700.00	6336.50	6400.00	
44	Fish Retail Outlets	2405-789-25-10	35.48	29.20		
45	Fodder and Feed Development	2403-789-25-05	154.50	127.14		
46	Incentives for Industrial Promotion	2852-80-789-25-17	9965.25	8200.63	916.45	
47	Incentives for Milk Production	2401-789-25-33	154.50	127.14		
48	Incentives to the S.C. Entrepreneurs for Industrial Promotion	2851-789-25-20	1314.00	1081.32	120.84	
49	ASARA Pensions to Disabled Persons	2235-60-789-25-26	18217.56	18217.56	28300.00	
50	ASARA Pensions to Old Age Persons & Widows	2235-60-789-25-27	64619.16	64619.16	108700.00	
51	Interest Free Loans to DWACRA Women (Vaddileni Runalu)	2235-02-789-25-20	10450.00	8599.54	13930.80	
52	Interest free Loans to Farmers (Vaddi Leni Runalu) & Crop Insurance	2401-789-25-44	7725.00	6357.08		
53	Investments in TSLIPCO	4860-03-789-25-05				
54	Investments in TSLIPCO	4860-03-789-25-06				
55	Market Intervention Fund	2401-789-25-45				
56	Micro Irrigation	2401-789-25-48	154.50	127.14		
57	Nutritious Meals Programmes for IX to X Classes	2202-02-789-25-45	2060.64	1695.75	618.00	
58	Power Subsidy for Industries	2852-80-789-25-18	5873.16	4833.16	540.12	
59	Special Development Fund for Welfare and Development Activities	5475-789-25-10	46350.00	46350.00	160000.00	
60	Strengthening of Seed Chain	2401-789-25-46	33.57	27.63		
61	Subsidy for Poly houses (1000 Acres)	2401-789-25-49	1545.00	1271.42		
62	Supply of Seeds to Farmers	2401-789-25-47	3179.57	2616.54	981.00	
63	Arogya Lalkshmi	2236-02-789-25-10	9000.00	7406.30	2751.31	
64	Hostel Buildings for SCs	2203-789-25-13	2882.53	2372.10	100.00	
65	Amenities to SC and ST Students in Polytechnics	2203-789-25-22	578.72	476.24		
66	Assistance to NIMS for treatment of BPL families not covered under Aarogyasri	2210-01-789-25-47	193.12	158.92		
67	Upgradation of PHCs	2210-06-789-25-06				
68	Contingency Fund for PHCs and CHCs	2210-06-789-25-07	4.91	4.04		
69	Centralised Purchase of Drugs and Medicines	2210-80-789-25-06	6798.00	5594.23	4635.00	
70	KCR KIT- Ammavodi	2211-789-25-15	7122.45	7122.45	7122.45	

List of Schemes included in the Pragathi Paddu 2019-20

						Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget	Revised	Budget	
			Estimate 2018-19	Estimate 2018-19	Estimate 2019-20	
1	2	3	4	5	6	
71	Operational Cost of Fixed Day Health Services (FDHS)(104 Services)	2211-789-25-20	270.37	222.49	309.00	
72	RCH Programme - II-Rural Emergency Health Transport (108 Services)	2211-789-25-21	973.31	800.96	1004.25	
73	Mission Bhagiradha	2215-01-789-25-31	18540.00	18540.00	1615.78	
74	Two bed Room Houses	2216-03-789-25-10	31500.00	31500.00	1600.00	
75	Musi Riverfront Development	2217-80-789-25-18	7725.00	6357.08		
76	Hyderabad Road Development	2217-80-789-25-19	11587.50	9535.61		
77	Assistance to Municipalities under SFC	2217-80-789-25-21	463.50	381.42		
78	SFC Grants to Urban Local Bodies	2217-80-789-25-25	15400.00	12673.01	10680.89	
79	Assistance to Municipalities for Development works	2217-80-789-25-68	1309.39	1077.53		
80	Assistance to Municipalities/ Corporations for interest free loans (Vaddileni Runalu)	2217-80-789-25-82	1568.17	1290.48	1545.00	
81	Slum Free Programme in GHMC Area	2217-80-789-25-88				
82	Assistance to Warangal Municipal Corporation	2217-80-789-25-90	4635.00	3814.25		
83	Assistance to Municipal Corporations of Khammam, Karimnagar, Nizamabad and Ramagundam	2217-80-789-25-91	6180.00	5085.66		
84	Rehabilitation and Supply of Prosthetic Aids to Physically Handicapped	2235-02-789-25-05	32.97	27.13		
85	Safety and Security of Women	2235-02-789-25-30	355.35	292.43		
86	Insurance / Pension Scheme to DWCRA Women(Abhayahastam)	2235-02-789-25-10	92.70	76.28		
87	Financial Assistance to Beedi Workers	2235-60-789-25-30	5460.69	5460.69	9600.00	
88	Financial Assistance to Single Women	2235-60-789-25-31	5202.40	5202.40	6100.00	
89	Subsidy on Rice	2236-02-789-25-04	78030.00	78030.00	65020.00	
90	Supply of Seeds , Fertilizers and Agricultural Implements	2245-01-789-25-09	3507.15	2886.11		
91	Insurance to farmers	2401-789-25-10	7725.00	7725.00	17563.45	
92	Rhythu Vedika	2401-789-25-25	500.00	411.46		
93	Investment Support Scheme	2401-789-25-31	185400.00	185400.00	185400.00	
94	Incentives for Livestock and Poultry Production	2403-789-25-09	546.78	449.96		
95	Live Stock Health and Veterinary services	2403-789-25-21	154.50	127.14	1200.00	
96	Fish Seed Farms	2405-789-25-11	197.06	162.17		
97	Developemnt of Fisheries	2405-789-25-25	628.35	517.08		
98	Assistance to SCs Members of PACs	2425-789-25-25	0.39	0.32		
99	Scheme for Debt Relief to farmers	2435-60-789-25-04			92700.00	
100	Comprehensive Land Development Programme	2501-01-789-25-05	5000.00	4114.61		
101	SFC Grants to PR Bodies	2515-789-25-20	23175.00	19071.23	16775.41	
102	Fourteenth finance Commission Grants	2515-789-25-48	7725.00	14516.06	25163.11	
103	Assistance to TRANSCO for Agriculture and Allied Subsidy	2801-05-789-25-06	76758.22	76758.22	123200.00	
104	Constituency Development Programme	5475-789-25-05	7416.00	6102.79	2472.00	
Sub-Total SCSP Schemes			730563.43	705850.11	911850.41	
Total - Scheduled Castes Development Department			1113543.41	1044088.59	1081455.74	
Telangana Social Welfare Residential Educational Institutions Society						
RIDF						
1	Integrated Residential Schools	4225-01-277-07-32	888.95	888.95	437.68	
Sub-total - RIDF			888.95	888.95	437.68	
State Sector Schemes						

List of Schemes included in the Pragathi Paddu 2019-20

						Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20	
1	2	3	4	5	6	
2	Construction of Buildings for Residential School Complex	4225-01-277-25-34	31054.47	31054.47	1000.72	
3	Govt Residential Centralised Schools-New Scheme	2225-01-277-25-30	82800.00	82800.00	78546.00	
Sub-total - State Sector Schemes			113854.47	113854.47	79546.72	
Total - Telangana Social Welfare Residential Educational Institutions Society			114743.42	114743.42	79984.40	
Total - Welfare of SCs			1228286.83	1158832.01	1161440.14	
B	Tribal Welfare					
	State Sector Schemes					
1	Head Quarter Office	2225-02-001-25-01	92.00	75.71		
2	District Offices	2225-02-001-25-03	171.42	141.07		
3	Economic Support Schemes	2225-02-102-25-04	21415.10	17622.97	26166.63	
4	Educational Infrastructure	4225-02-277-25-83	27305.00	22469.90		
5	Educational Institutions	2225-02-277-25-05	28239.52	23238.92	15090.36	
6	Financial Assistance to Girijan Co-operative Corporation	2225-02-190-25-04	200.00	164.58		
7	Financial Assistance to Public Sector and Other Undertakings	2225-02-190-25-05	227.96	187.59		
8	Implementation of the Protection of Forest Right Act	2225-02-102-25-08	50.00	41.15		
9	Scholarships (Post) (MTF)	2225-02-277-25-08	14225.00	14225.00	14300.00	
10	Pre-Matric Scholarships	2225-02-277-25-10	3193.00	3193.00	3200.00	
11	Providing Quality Education for STs	2225-02-277-25-15	7500.00	6171.92	5624.00	
12	Skill Training	2225-02-102-25-17	1100.00	905.21		
13	Works under Medaram Jathara	4225-02-800-25-05	3238.00	2664.62		
14	Ambedkar Overseas Vidya Nidhi	2225-02-277-25-19	1450.00	1193.24	527.70	
15	Coaching to Students for eligibility tests for Admissions in Foreign Universities	2225-02-277-25-20	100.00	82.29	3.99	
16	Kalyana Lakshmi	2225-02-800-25-13	15000.00	15000.00	15000.00	
17	Additional facilities to Students	2225-02-277-25-22	16590.76	13652.91	6314.00	
18	Tribal Health & Nutritional Support	2225-02-282-25-06	1500.00	1234.38		
19	Promotion of Inter-Caste Marriages	2225-02-800-25-09	300.00	246.88	5.00	
20	Providing Free power to ST House holds.	2225-02-800-25-12	1000.00	822.92		
21	Commission of Inquiry STs	2225-02-800-25-16	189.78	156.17		
22	Tribal Fairs and Festivals	2225-02-800-25-17	350.00	288.02		
23	Assistance to Nodal Agency for Implementing ST SDF	2225-02-800-25-18	200.00	164.58		
24	Buildings for Girijana Bhavans	4225-02-277-25-81	5125.00	4217.48		
25	Road Infrastructure in Three ITDA Districts	4225-02-800-25-15	31200.00	25675.18		
26	Land Development Scheme for STs	2225-02-102-25-18	12100.00	9957.36		
27	CM ST Enterpreneursip and Innovation Scheme	2225-02-102-25-19	5500.00	4526.07		
28	Tution Fee	2225-02-277-25-07	22421.00	18450.75	22500.00	
29	Tribal Relief Fund	2225-02-800-25-10	203.00	167.05		
30	BT Roads to ST Habitations	4225-02-800-25-16	28311.00	23297.76		
31	Construction of PR Roads	4515-796-25-21	13513.58	11120.63		
Sub-total - State Sector Schemes			262011.12	221355.31	108731.68	
	Centrally Sponsored Schemes					
32	TCR & TI	2225-02-003-12-07	200.00	164.58	232.95	
33	Grants under Proviso Art. 275 (1)	2225-02-102-12-06	7721.00	6353.78	9261.06	
34	Tribal Sub Plan	2225-02-102-12-05	15400.00	12673.01	3786.23	
35	Scholarships (RTF)	2225-02-277-12-07	2899.00	2899.00	172.36	
36	Pre-Matric Scholarships	2225-02-277-12-10	795.00	795.00	70.48	
37	Vanbandhu Kalyan Yojana	2225-02-102-12-07	1000.00	822.92	543.93	
Sub-total - Centrally Sponsored Schemes			28015.00	23708.29	14067.01	

List of Schemes included in the Pragathi Paddu 2019-20

						Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget	Revised	Budget	
			Estimate 2018-19	Estimate 2018-19	Estimate 2019-20	
1	2	3	4	5	6	
Tribal Sub Plan Schemes						
State Sector Schemes						
38	Aarogya Sri Health Care Trust	2210-01-796-25-25	7264.00	5977.71	10644.91	
39	Assistance to Adolescent Girls Amenities to SC and ST Students under Collegiate Education	2202-02-796-25-10	908.00	747.21	500.00	
40	Assistance NIMS for Treatment of BPL Families not covered under Aarogyasri Assistance to Small and Marginal Farmers towards Premium for Crop Insurance Scheme	2202-03-796-25-05	100.00	82.29		
41	Assistance to Small and Marginal Farmers towards Premium for Crop Insurance Scheme	2210-01-796-25-47	113.50	93.40		
42	Distribution of L.P.G Connection to Women in Rural areas/Municipal areas	2401-796-25-40	1362.00	1120.82	26.24	
43	Farm Mechanization	3456-796-25-12	40.86	33.62		
44	Fodder and Feed Development	2401-796-25-43	4540.00	3736.07	4000.00	
45	Incentives for Industrial Promotion	2403-796-25-05	90.80	74.72		
46	Incentives for Milk Production	2852-80-796-25-17	19350.00	15923.55	2742.59	
47	ASARA Pensions to Disabled Persons	2403-796-25-33	90.80	74.72	750.00	
48	ASARA Pensions to Old Age Persons & Widows	2235-02-796-25-26	13999.92	13999.92	13950.00	
49	Interest Free Loans to DWACRA Women (Vaddileni Runalu)	2235-02-796-25-27	48999.96	48999.96	59000.00	
50	Interest free Loans to Farmers (Vaddi Leni Runalu) & Crop Insurance	2235-02-796-25-21	7080.00	5826.29	8187.16	
51	Micro Irrigation	2401-796-25-44	4540.00	3736.07		
52	Nutritious Meals Programmes for IX to X Classes	2401-796-25-48	1000.00	822.92		
53	Amenities to SC & ST Students in Polytechnics	2202-02-796-25-45	1246.32	1025.62	363.20	
54	Power Subsidy for Industries	2203-796-25-05	100.00	82.29		
55	Special Development Fund for Welfare and Development Activities	2852-80-796-25-19	3451.67	2840.46	317.43	
56	Strengthening of Seed Chain	5475-796-25-10	27240.00	27240.00	100000.00	
57	Subsidy for Poly Houses (1000 Acres)	2401-796-25-46	20.30	16.71		
58	Supply of Seeds to Farmers	2401-796-25-49	908.00	747.21		
59	Arogya Lalkshmi	2401-796-25-47	1916.28	1576.95	594.00	
60	Upgradation of PHCs	2236-02-796-25-10	5400.00	4443.78	1719.57	
61	Contingency Fund for PHCs and CHCs	2210-06-796-25-06	1000.00	822.92		
62	Centralised Purchase of Drugs and Medicines	2210-06-796-25-07	19.89	16.37		
63	KCR KIT- Ammavodi	2210-80-796-25-06	3995.20	3287.74	2724.00	
64	Operational Cost of Fixed Day Health Services (FDHS)(104 Services)	2211-796-25-15	4185.88	4185.88	4185.88	
65	RCH Programme - II-Rural Emergency Health Transport (108 Services)	2211-796-25-20	158.90	130.76	181.60	
66	Mission Bhagiradha	2211-796-25-21	559.81	460.68	590.20	
67	Two bed Room Houses	2215-01-796-25-31	10896.00	10896.00		
68	Musi Riverfront Development	2216-03-796-25-10	18500.00	18500.00	1000.00	
69	Hyderabad Road Development	2217-80-796-25-18	4540.00	3736.07		
70	Assistance to Municipalities under SFC	2217-80-796-25-19	6810.00	5604.10		
71	SFC Grants to Urban Local Bodies	2217-80-796-25-21	272.40	224.16		
72	Assistance to Municipalities for Development works	2217-80-796-25-25	9080.00	7472.14	9858.94	
73	Assistance to Municipalities/ Corporations for interest free loans (Vaddileni Runalu)	2217-80-796-25-68	769.53	633.26		
74	Assistance to Warangal Municipal Corporation	2217-80-796-25-82	920.62	757.60	908.00	
75	Assistance to Municipal Corporations of Khammam, Karimnagar, Nizamabad and Ramagundam	2217-80-796-25-90	2724.00	2241.64		
76	Rehabilitation and Supply of Prosthetic Aids to Physically Handicapped	2217-80-796-25-91	3632.00	2988.85		
77	Safety and Security of Women	2235-02-796-25-05	27.60	22.71		
78	Insurance / Pension Scheme to DWCRA Women(Abhayahastam)	2235-02-796-25-30	208.84	171.86		
79		2235-02-796-25-10	54.48	44.83		

List of Schemes included in the Pragathi Paddu 2019-20

						Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget	Revised	Budget	
			Estimate 2018-19	Estimate 2018-19	Estimate 2019-20	
1	2	3	4	5	6	
80	Financial Assistance to Single Women	2235-60-796-25-31	7125.00	7125.00	2650.00	
81	Subsidy on Rice	2236-02-796-25-04	24516.00	24516.00	20430.00	
82	Supply of Seeds , Fertilizers and Agricultural Implements	2245-01-796-25-09	2061.16	1696.17		
83	Insurance to farmers	2401-796-25-10	4540.00	4540.00	10322.07	
84	Rhythu Vedika	2401-796-25-25	300.00	246.88		
85	Investment Support Scheme	2401-796-25-31	108960.00	108960.00	108960.00	
86	Incentives for Livestock and Poultry Production	2403-796-25-09	321.34	264.44		
87	Live Stock Health and Veterinary services	2403-796-25-21	90.80	74.72		
88	Fish Seed Farms	2405-796-25-11	115.82	95.31	30.05	
89	Developemnt of Fisheries	2405-796-25-25	369.28	303.89	95.82	
90	Scheme for Debt Relief to farmers	2435-60-796-25-04			54480.00	
91	SFC Grants to PR Bodies	2515-796-25-20	13620.00	11208.20	9858.94	
92	Fourteenth finance Commission Grants	2515-796-25-48	4540.00	8533.49	14788.41	
93	Assistance to TRANSCO for Agriculture and Allied Subsidy	2801-05-796-25-06	48846.14	48846.14	78400.00	
94	Solar Energy Programme	2810-01-796-25-14	1000.00	822.92		
95	Constituency Development Programme	5475-796-25-05	4358.40	3586.63	1452.80	
Sub-Total TSP			438881.50	422239.65	523711.81	
Total Tribal Welfare			728907.62	667303.25	646510.50	
CE Tribal Welfare						
State Sector Schemes						
96	Engg. Establishment	2225-02-001-25-04	0.23	0.18		
Total CE Tribal Welfare			0.23	0.18	0.00	
TW Residential Educational Institutions Society						
97	Residential Schools for Tribals	2225-02-277-25-12	25201.93	25201.93	17641.34	
98	Gurukulam	2225-02-277-25-25	6605.17	6605.17	4500.00	
99	Gurukulam Student amenities	2225-02-277-25-26	3409.97	3409.97	4886.98	
100	Gurukulam Academic Activities	2225-02-277-25-27	304.06	304.06	212.85	
101	Facilities in Gurukulams	2225-02-277-25-28	2500.00	2500.00	1750.00	
102	Gurukulam Other IE	2225-02-277-25-29	2086.68	2086.68	1460.67	
Total TWREIS			40107.81	40107.81	30451.84	
Total TRIBAL WELFARE			769015.66	707411.24	676962.34	
C Welfare of Backward Classes						
State Sector Schemes						
1	Head Quarters Office	2225-03-001-25-01	27.50	22.63	3.00	
2	District Office	2225-03-001-25-03	21.30	17.53		
3	Telangana Commission for Backward Classes	2225-03-001-25-04	285.00	234.55	50.00	
4	Subsidy to Advocates	2225-03-102-25-07	200.00	164.58		
5	Rajiv Abhyudaya Yojana	2225-03-102-25-14	5000.00	4114.61		
6	Telangana Study Circle	2225-03-277-25-20	2500.00	2057.31	10.00	
7	Buildings	4225-03-277-25-74	40000.00	411.46		
8	Construction of Golla and Kuruma Community Bhavan	4225-03-800-25-07	500.00	411.46		
9	Construction of Basaveshwara Bhavan	4225-03-800-25-08	500.00	411.46		
10	Community Services	2225-03-283-25-04	5000.00	4114.61		
11	Financial Assistance to Telangana Nayee Brahman Cooperative Societies Federation Ltd	2225-03-190-25-06	51.05	42.01		
12	Financial Assistance to Telangana Vaddera Cooperative Federation	2225-03-190-25-08	545.00	448.49		
13	Financial Assistance to Telangana Krishna Balija Poosala Cooperative Federation Ltd	2225-03-190-25-09	500.00	411.46		
14	Finance Assistance to Telangan Valmiki/Boya Cooperative Ferderation Ltd	2225-03-190-25-11	210.12	172.91		

List of Schemes included in the Pragathi Paddu 2019-20

						Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20	
1	2	3	4	5	6	
15	Financial Assistance to Telangana Bhatraja Cooperative Federation Ltd	2225-03-190-25-12	200.00	164.58		
16	Financial Assistance to Telangana Medara Cooperative Federation Ltd	2225-03-190-25-16	300.00	246.88		
17	Financial Assistance to Telangana Viswa Brahmin Cooperative Federation Ltd	2225-03-190-25-17	1000.00	822.92		
18	Financial Assistance to Telangana Kummari Salivahana Cooperative Federation Ltd	2225-03-190-25-18	800.00	658.34		
19	Assistance to TS Toddy Tappers Cooperative Federation Ltd	2225-03-190-25-19	1000.00	822.92		
20	Sanchara Jathula Federation	2225-03-190-25-22	1000.00	822.92		
21	Financial Assistance to TS Sagara (Uppara) Cooperative Federation Ltd	2225-03-190-25-23	1000.00	822.92		
22	Financial Assistance to Telangana BC Cooperative Finance Corporation towards repayment of Loan to NBCFDC	2225-03-190-25-10	50.00	41.15		
23	Most Backwards Classes Development Corporation	2225-03-190-25-28	100000.00	100000.00	500.00	
24	Assistance to Weavers	2225-03-190-25-29	60000.00	98750.70	33800.00	
25	Government Hostels	2225-03-277-25-07	15630.92	12863.04	6820.00	
26	Incentives to Inter-Caste Married Couples	2225-03-102-25-15	100.00	82.29	7.00	
27	Financial Assistance to TSBCCFC	2225-03-190-25-04	500.00	411.46		
28	IS Washermen Coop Societies Federation LTD	2225-03-190-25-05	84.30	69.37		
29	Investments in Telangana Backward Classes Co-operative Finance Corporation	4225-03-190-25-04	15000.00	4114.61		
30	Investments in Telangana Nayee Brahmin Co-operative Societies Federation Ltd.	4225-03-190-25-06	25000.00	20573.06		
31	Investments in Telangana Washermen Co-operative Societies Federation	4225-03-190-25-05	20000.00	16458.45		
32	Scholarships (RTF)	2225-03-277-25-08	80000.00	80000.00	41499.86	
	Scholarships to Non Professional Courses (RTF)	2225-03-277-25-09			38666.56	
33	Scholarships and Stipends (EBC)	2225-03-277-25-24	30000.00	30000.00	23193.35	
	EBC Non Professional Courses (RTF)	2225-03-277-25-25			4750.31	
34	Mahatma Jyothi Ba Phule Overseas Vidya Nidhi	2225-03-277-25-27	7500.00	4937.53	3944.79	
35	Post Matric Scholarships	2225-03-277-25-05	45000.00	45000.00	15000.00	
36	Post Matric Scholarships (Non Professionals)	2225-03-277-25-06			29905.27	
37	Assistance to TSREI Society for Residential High Schools Cum Jr.Colleges for Backward Classes	2225-03-277-25-21	35000.00	26000.00	26500.00	
38	Kalyana Lakshmi	2225-03-800-25-05	70000.00	70000.00	70000.00	
	Sub-total - State Sector Schemes		564505.19	526698.21	294650.14	
	Centrally Assisted State Plan Schemes					
39	Scheme for Development of (OBC) Other Backward Classes and Denotified, Nomadic and Semi-nomadic Tribes.	2225-03-277-12-04	300.00	246.88	28.07	
40	Pre-Matric Scholarships	2225-03-277-12-06	426.00	426.00	426.00	
41	Scholarships and Stipends	2225-03-277-12-08	1118.00	1118.00	1200.00	
42	Post Matric Scholarships	2225-03-277-12-09	2655.00	2655.00	2700.00	
	Sub-total - Centrally Sponsored Schemes		4499.00	4445.88	4354.07	
	Total - BACKWARD CLASSES WELFARE		569004.19	531144.09	299004.21	
D	MINORITIES WELFARE					
	State Sector Schemes					
1	Minorities Welfare Department	2251-090-25-15	0.73	0.60	0.52	
2	Minorities Commission	2225-80-800-25-04	100.00	82.29	217.03	
3	Cash Grants, Yomias and Mamools	2075-104-25-06	15.00	12.34	1.65	
4	Training and Employment for Minorities	2225-80-800-25-06	1500.00	1234.38	551.50	

List of Schemes included in the Pragathi Paddu 2019-20

						Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget	Revised	Budget	
			Estimate 2018-19	Estimate 2018-19	Estimate 2019-20	
1	2	3	4	5	6	
5	Telangana Christian Minorities Corporation	2225-80-190-25-06	1200.00	987.51	220.60	
6	Assistance to Telangana Wakf Board	2225-80-800-25-21	8000.00	6583.38	5514.99	
7	Assistance to Telangana Haj Committee	2225-80-800-25-24	400.00	329.17	132.36	
8	T-PRIME AND T-SEZ	2225-80-800-25-28	2500.00	2057.31		
9	Construction of Sikh Bhavan	4225-80-800-25-23	700.00	576.05		
10	Construction of Christian Bhavan	4225-80-800-25-26	2999.27	2468.17		
11	Assistance to Dairatual - Marif-i-Osmania	2225-80-800-25-06	500.00	411.46	91.92	
12	Assistance to Urdu Academy	2225-80-800-25-07	200.00	164.58	107.71	
13	Wakf Tribunal under Wakf	2225-80-800-25-11			4.63	
14	Pre-Matric Scholarships	2225-80-800-25-38	3000.00	3000.00	289.59	
15	District Offices	4225-80-800-25-03	101.63	83.63	6.67	
16	Head Quarters Office	4225-80-800-25-01	100.00	82.29		
17	Providing Coaching to Minority Students in Telangana Study Circles	2225-80-800-25-29	800.00	658.34	147.07	
18	Scholarships to Minority Students	2225-80-800-25-12	10000.00	10000.00	8802.06	
19	Studies on Socio Economic Conditions and Programmes of Minorities	2225-80-800-25-05	226.03	186.01	25.56	
20	Subsidy for Bank Linked Income Generated Schemes	2225-80-800-25-18	16000.00	13166.76	2831.03	
21	Assistance to Urdu Academy and Urdu Ghar Cum Shadikhana	2225-80-800-25-20	4000.00	3291.69	852.99	
22	Survey Commission of Wakf	2225-80-800-25-22	100.00	82.29	18.38	
23	Assistance to Centre for Education Development of Minorities	2225-80-800-25-23	400.00	329.17	132.36	
24	Financial Assistance to Students of Telangana (FAST) RTF	2225-80-800-25-13	24800.00	24800.00	24341.24	
25	Shaadi Mubarak	2225-80-800-25-39	20000.00	20000.00	28999.96	
26	Oversees Study Scheme for Minorities	2225-80-800-25-40	10000.00	8229.22	7357.24	
27	Dawat-e-Iftar and Christmas Feast	2225-80-800-25-41	6600.00	5431.29	3309.00	
28	Telangana State Minorities Residential Schools and Hostels	2225-80-800-25-43	73500.00	73500.00	47075.00	
29	Repairs and Maintenance of Macca Masjid and Royal Mosque	2225-80-800-25-45	700.00	576.05	235.08	
30	IFTAR/DINNER State function	2225-80-800-25-47			183.83	
Sub-total - State Sector Schemes			188442.66	178323.98	131449.97	
Centrally Assisted State Plan Schemes						
31	Multi Sectoral Development Programme for Minorities	2225-80-800-12-09	9000.00	7406.30	3245.29	
Sub-total - Centrally Sponsored Schemes			9000.00	7406.30	3245.29	
Total - MINORITIES WELFARE			197442.66	185730.28	134695.26	
Total - Welfare of SCs,STs,BCs & Minorities			2763749.34	2583117.62	2272101.95	
11	Labour and Employment					
	Director Employment & Training					
	State Sector Schemes					
1	Head Quarters Office	2230-02-001-25-01	0.94	0.77		
2	Industrial Training Institutes	2230-03-101-25-04	375.00	308.59	50.00	
3	Apprenticeship Training Schemes	2230-03-102-25-04	0.50	0.41		
4	Buildings for Industrial Training Institutes (ITIs)	4250-203-25-76	572.00	470.71		
5	Investments in TOMCOM	4250-03-203-25-04	50.00	41.15		
Sub-total -State Sector Schemes			998.44	821.63	50.00	
Centrally Sponsored Schemes						
6	Employment Exchange		549.00	451.78	89.90	
	General	2230-02-101-12-04	416.41	342.67	67.60	
	SCSP	2230-02-789-12-04	83.51	68.72	14.30	
	TSP	2230-02-796-12-04	49.08	40.39	8.00	

List of Schemes included in the Pragathi Paddu 2019-20

						Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget	Revised	Budget	
			Estimate 2018-19	Estimate 2018-19	Estimate 2019-20	
1	2	3	4	5	6	
7	Industrial Training Institutes		603.07	496.27	0.00	
	General	2230-03-101-12-04	457.41	376.41		
	SCSP	2230-03-789-12-04	91.74	75.49		
	TSP	2230-03-796-12-04	53.92	44.37		
8	Model ITI (Mallepalli)		703.60	579.01	49.92	
	General	2230-03-101-12-06	533.67	439.17	37.47	
	SCSP	2230-03-789-12-06	107.03	88.08	7.95	
	TSP	2230-03-796-12-06	62.90	51.76	4.50	
9	Left Wing Extremism		158.00	130.02	100.00	
	General	2230-03-101-12-08	119.83	98.61	75.09	
	SCSP	2230-03-101-789-08	24.04	19.78	15.91	
	TSP	2230-03-101-79608	14.13	11.63	9.00	
10	Upgradation of ITIs and Opening New ITIs		150.01	123.45	236.00	
	General	2230-03-101-12-10	113.76	93.62	177.20	
	SCSP	2230-03-789-12-10	22.83	18.79	37.55	
	TSP	2230-03-796-12-10	13.42	11.04	21.25	
11	Skill Enhancement value for ITI Students under SANKALP		1205.37	991.93	0.00	
	General	2230-03-101-12-11	914.26	752.37		
	SCSP	2230-03-789-12-11	183.36	150.89		
	TSP	2230-03-796-12-11	107.75	88.67		
12	Skill Development Mission		5943.05	4890.67	395.18	
	General	2230-03-101-12-05	4507.65	3709.45	296.76	
	SCSP	2230-03-789-12-05	904.07	743.98	62.87	
	TSP	2230-03-796-12-05	531.33	437.24	35.55	
	Sub-total -Centrally Sponsored Schemes		9312.10	7663.13	871.00	
	Total - Employment & Training Commissioner Labour State Sector Schemes		10310.54	8484.76	921.00	
1	Social Security Scheme for Transport Drivers	2230-01-103-25-06	700.00	576.05		
2	Bonded Labour Rehabilitation Fund	2230-01-112-25-08			20.00	
	Centrally Sponsored Schemes					
2	Social Security for Unorganized Workers Scheme		6614.76	5443.43	618.88	
	General	2230-01-103-12-07	4992.16	4108.16	467.07	
	SCSP	2230-01-789-12-07	1021.98	841.01	95.62	
	TSP	2230-01-796-12-07	600.62	494.26	56.19	
	Total - Labour		7314.76	6019.48	638.88	
	Chief Inspector of Boilers					
	Chief Inspector of Boilers- Professional Services	2230-01-102-25-05			22.38	
	Total - Boilers		0.00	0.00	22.38	
	Tota- Labour & Employment		17625.30	14504.24	1582.26	
12	Social Security and Welfare					
	Persons with Disabilities & Senior Citizens Welfare					
	State Sector Schemes					
1	Head Quarters Office	2235-02-101-25-01	10.50	8.64	20.00	
2	District Offices	2235-02-101-25-03	406.76	334.73	548.34	
3	Rehabilitation and Supply of Prosthetic Aids to Physically Handicapped	2235-02-101-25-04	100.00	82.29	300.00	
4	Scholarships MTF	2235-02-101-25-06	30.00	30.00	10.00	
5	Investments in Telangana Vikalangula Co-operative Finance Corporation	4235-02-101-25-04	5.00	4.11	20.00	

List of Schemes included in the Pragathi Paddu 2019-20

						Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget	Revised	Budget	
			Estimate 2018-19	Estimate 2018-19	Estimate 2019-20	
1	2	3	4	5	6	
6	Government Residential Schools for Disabled under Control of Director for Disabled / Handicapped	2235-02-101-25-44	57.60	47.39	67.40	
7	Implementation of National Policy for Older Persons	2235-02-101-25-53	100.00	82.29	200.00	
8	Sports Meet of Persons with Disabilities	2235-02-101-25-54	10.00	8.23	30.00	
9	Scholarships RTF	2235-02-101-25-55	50.00	50.00	110.00	
10	Economic Rehabilitation and Discretionary Grants	2235-02-101-25-56	331.00	272.39	467.00	
11	Marriages Incentive Awards and Petrol Subsidy	2235-02-101-25-57	300.00	246.88	400.00	
12	Construction of Buildings/ Hostels/ Schools/ Homes for Handicapped Persons	4235-02-101-25-05	10.00	8.23	50.00	
Total -State Sector Schemes			1410.86	1175.18	2222.74	
Centrally Sponsored Schemes						
13	Schemes for implementation of Persons with Disability Act	2235-02-101-12-08	1175.33	967.21	423.81	
Total -Centrally Sponsored Schemes			1175.33	967.21	423.81	
Total -Persons with Disability			2586.19	2142.39	2646.55	
Commissioner Women & Child Welfare State Sector Schemes						
1	Head Quarters Office	2235-02-103-25-01	70.76	58.23	100.00	
2	District Offices	2235-02-103-25-03	100.00	82.29	44.88	
3	Women Welfare Centres	2235-02-103-25-06	210.84	173.50	202.98	
4	State Social Welfare Advisory	2235-02-103-25-22	140.00	115.21	20.00	
5	Telangana State Womens Co-operative Development Corporation	2235-02-103-25-23	7014.20	5772.14	50.00	
6	State Commission for Women	2235-02-103-25-24	15.30	12.60	0.20	
7	Safety and Security of Women	2235-02-103-25-30	1233.57	1015.14	1800.00	
8	Integrated Child Development Services Schemes	2235-02-102-25-09	6400.40	5267.03	2000.00	
9	Services for Children in need of Care and Protection	2235-02-102-25-10	482.07	396.70	300.00	
10	Girl Child Protection Scheme	2235-02-102-25-15	1805.00	1485.38	50.00	
11	State Commission for Protection of Child Right	2235-02-102-25-25	84.80	69.79	0.30	
12	Juvenile Justice Fund	2235-02-102-25-31	100.00	82.29	100.00	
13	Construction of Buildings for Anganwadi Centres	4235-02-103-25-08	2000.00	1645.84		
14	Financial Assistance to Women & Girl Victims affected by cognizable offences under Cr.PC	2235-02-103-25-27			400.00	
Sub-total - State Sector Schemes			19656.94	16176.14	5068.36	
Centrally Sponsored Schemes						
15	Integrated Child Development Service (ICDS)		3522.41	2898.67	1999.99	
	General	2235-02-102-12-05	2794.76	2299.87	1737.62	
	Capital Works	4235-02-102-12-05	500.00	411.46	180.29	
	SCSP	2235-02-789-12-05	134.18	110.42	48.38	
	TSP	2235-02-796-12-05	93.47	76.92	33.70	
16	Integrated Child Protection Scheme (ICPS)	2235-02-102-12-06	2115.28	1740.71	1169.45	
	Capital Works	4235-02-102-12-06	84.72	69.72	30.55	
17	Training Programmes under ICDS	2235-02-102-12-11	966.60	795.44	50.00	
18	Kishore Shakti Yojana	2235-02-102-12-22	30.85	25.39		
19	Beti Bachao Beti Padhao	2235-02-102-12-23				
20	Setting Up Women Helpline Hyderabad	2235-02-102-12-30				
21	National Nutrition Mission		1500.00	1234.38	6000.00	
	General	2235-02-102-12-32	1500.00	1234.38	4440.00	

List of Schemes included in the Pragathi Paddu 2019-20

						Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20	
1	2	3	4	5	6	
	SCSP	2235-02-789-12-32			960.00	
	TSP	2235-02-796-12-32			600.00	
22	Schemes to setup the SRCW under National Mission for Empowerment of Women	2235-02-102-12-29	24.00	19.75	0.39	
24	Ujjawala Scheme	2235-02-103-12-31	227.83	187.49	110.00	
25	Construction of Aganwadi Buildings Under MGNREGA	4235-02-102-12-05	1500.00	1234.38		
26	Mahila Sakthi Kendras	2235-02-103-12-24	676.72	556.89	400.00	
27	Swadhar Greh Scheme	2235-60-800-12-05	586.74	482.84	305.00	
	Sub-total - Centrally Sponsored Schemes		11235.15	9245.66	10065.38	
	Total - Women & Child Welfare		30892.09	25421.80	15133.74	
	Director Juvenile Welfare					
	State Sector Schemes					
1	Headquarters Office	2235-02-106-25-01	3.00	2.47		
2	Regional Offices	2235-02-106-25-02				
3	Certified Schools and Homes	2235-02-106-25-04	22.16	18.24	2.53	
	Total - Juvenile Welfare		25.16	20.71	2.53	
	Director, Sainik Welfare					
	State Sector Schemes					
1	Head-Quarters Office (Directorate of Sainik Welfare)	2235-60-200-25-01	6.00	4.93	10.42	
2	District Offices (Zilla Sainik Welfare Offices)	2235-60-200-25-03	134.00	110.27	10.50	
3	Rehabilitation of Ex-Servicemen	2235-60-200-25-08	4.00	3.29		
4	Construction of Sainik Bhavans	4235-60-800-25-05	58.32	47.99	7.97	
	Total - Sainik Welfare		202.32	166.48	28.89	
	DG & IG of Prison					
	State Sector Schemes					
1	Head Quarters Office	2056-001-25-01	35.72	29.40	4.00	
2	Regional Offices	2056-001-25-02	0.61	0.50		
3	Jails	2056-101-25-04	1901.15	1564.50	244.00	
4	Jail Manufactures	2056-102-25-04	10.10	8.30	1.00	
5	Training	2056-800-25-70	93.99	77.34	11.00	
6	Construction of Prison Outlet Visitors Hall Security Enclosure and Other Buildings	4070-800-25-23	35.00	28.80	21.00	
7	Moderinsation of Prison Industries and Other Security Equipments etc	4070-800-25-24	25.00	20.57	35.00	
8	Purchase of Furniture in Prison Building	4070-800-25-25	25.00	20.57		
	Total - DG&IG of Prison		2126.57	1749.98	316.00	
	Total Social Security and Welfare		35832.33	29501.36	18127.71	
13	Nutrition					
	Women & Child Welfare					
	State Sector Schemes					
1	Arogya Lakshmi	2236-02-101-25-06	15379.21	12655.90	12724.79	
	Sub-total - State Sector Schemes		15379.21	12655.90	12724.79	
	Centrally Sponsored Schemes					
2	Nutrition Programme		41588.29	34223.93	35000.00	
	General	2236-02-101-12-04	24095.24	19828.51	25900.00	
	SCSP	2236-02-789-12-04	11138.85	9166.41	5600.00	
	TSP	2236-02-796-12-04	6354.20	5229.01	3500.00	
3	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)	2236-02-101-12-07	3468.17	2854.04	873.02	
	Sub-total - Centrally Sponsored Schemes		45056.46	37077.97	35873.02	
	Total - Nutrition		60435.67	49733.87	48597.81	

List of Schemes included in the Pragathi Paddu 2019-20

						Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20	
1	2	3	4	5	6	
Total - B. Social Services			4547956.77	4201307.29	2852164.73	
C	GENERAL SERVICES					
1	Engineer in Chief Buildings					
	State Sector Schemes					
1	Construction of Buildings for revenue Department	4059-01-051-25-08	23400.00	19256.39		
2	Construction of Buildings for Treasuries	4059-01-051-25-12	150.00	123.44		
3	Construction of Buildings for Secretariat	4059-01-051-25-13	500.00	411.46	100.00	
4	Construction of Buildings for Roads and Buildings Department.	4059-01-051-25-14	8337.93	6861.47	10.00	
5	Construction of Buildings for Collectorates	4059-01-051-25-16	50000.00	41146.12	10000.00	
6	Construction of State Election Commission Buildings	4059-01-051-25-19				
7	Construction of Buildings for Director of Works and Accounts	4059-01-051-25-21	100.00	82.29		
8	Construction of Director General Intelligence Buildings	4059-01-051-25-29	175.00	144.01	10.00	
9	Construction of Inspection Bungalows	4059-60-051-25-07	2000.00	1645.84	10.00	
10	Construction of Comprehensive Checkposts (CCT)	4059-60-051-25-29	50.00	41.15		
11	Construction of State Government Guest House at Hyderabad	4059-60-051-25-30				
12	Improvement of Guest Houses & Hostels	4059-60-051-25-32				
13	Construction of APAT Buildings	4059-01-051-25-38				
14	Construction of Buildings for Telangana Journalists	4059-60-051-25-44	500.00	411.46	10.00	
15	Construction of Buildings for Telangana Kala Bharathi and Other Departments	4059-60-051-25-80	4000.00	3291.69	10.00	
Total - ENC Buildings			89212.93	73415.32	10150.00	
2	Registrar of High Court					
	State Sector Schemes					
1	High Court (Charged)	2014-102-25-04	174.77	174.77	424.77	
2	Special Courts for the Trial of Economic Offences	2014-103-25-04	0.65	0.65	0.65	
3	Special Courts for the Trial of Prohibition and Excise Offences	2014-103-25-05	2.40	2.40	5.12	
4	Civil and Session Courts	2014-105-25-04	128.26	128.26	129.94	
5	Additional Session Courts (Fast Track Courts)	2014-105-25-05	5.93	5.93	5.93	
6	Small Causes Courts	2014-106-25-04	0.50	0.50	0.50	
7	Honorary Railway Magistrates Courts	2014-108-25-04	4.11	4.11	4.11	
8	Other Courts	2014-108-25-05	886.34	886.34	974.34	
9	Special Courts for dealing CBI Cases	2014-108-25-11	4.82	4.82	4.82	
10	Official Receivers	2014-112-25-04	0.50	0.50	0.50	
11	Family Courts	2014-117-25-05	101.80	101.80	102.83	
12	Construction of Court Buildings	4059-60-051-25-40	690.12	690.12	1649.67	
Sub-total - State Sector Schemes			2000.20	2000.20	3303.18	
	Centrally Sponsored Schemes					
	Development or Infrastructure					
13	Facilities for Judiciary including Gram Nyavalayas					
	General	4059-60-051-12-05	2344.10	2344.10	2344.10	
	SCSP	4059-60-789-12-05	479.88	479.88	479.88	
	TSP	4059-60-796-12-05	282.02	282.02	282.02	
Sub-total - Centrally Assisted State Plan Schemes			3106.00	3106.00	3106.00	
Total - REGISTRAR OF HIGH COURT			5106.20	5106.20	6409.18	
3	Police Academy					
	State Sector Schemes					
1	Police Academy	2055-003-25-05	601.00	494.57	166.00	

List of Schemes included in the Pragathi Paddu 2019-20

Rs.Lakh					
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20
1	2	3	4	5	6
2	Police Academy	4055-207-25-05	999.00	822.11	4.00
	Total - Police Academy		1600.00	1316.68	170.00
4	DG & IG of Police				
	State Sector Schemes				
1	Head Quarters Office	2055-001-25-01	2191.78	1803.66	1385.49
2	District Offices	2055-001-25-03	24.00	19.75	20.48
3	Police Recruitment Board	2055-001-25-07	200.50	164.99	200.50
4	Police Training Institutions	2055-003-25-04	219.08	180.27	102.92
5	Telangana Special Police Units	2055-104-25-04	253.02	208.23	203.35
6	District Police Force	2055-109-25-03	3175.84	2613.47	2025.47
7	Traffic Branch	2055-109-25-13	400.00	329.16	100.00
8	Community Police	2055-109-25-14	150.00	123.44	50.00
9	Railway Police	2055-111-25-04	20.50	16.87	21.00
10	Welfare of Police Personnel	2055-113-25-04	452.32	372.22	250.10
11	Police Commemoration Event	2055-111-25-06	50.00	41.14	50.00
12	Police Communications and Computer Services	2055-114-25-04	250.06	205.79	218.00
13	Forensic Science Laboratory	2055-116-25-04	146.66	120.69	145.20
14	Women safety wing	2055-001-25-12			76.00
15	Bandobust arrangements for National Festivals and Other Special Events	2055-800-25-07	322.00	264.99	319.00
16	Sports and Duty Meets	2055-800-25-10	150.00	123.44	50.00
17	Up-gradational of Training Colleges	4055-003-25-05	1000.00	822.92	1.00
18	Construction of New Police Station Buildings and Offices and Staff Quarters and Barracks	4055-003-25-09	4000.00	3291.69	1.00
19	Scientific Tools for Investigation	4055-003-25-10	1500.00	1234.38	1.00
20	State Wide Police Communications Network Technologies	4055-003-25-11	5000.00	4114.61	1.00
21	Police Stations as Citizen Friendly Service Delivery Unit	4055-003-25-14	7500.00	6171.92	1.00
22	Construction of Buildings for Police Department for Front Offices	2055-207-25-04	1000.00	822.92	1.00
23	Construction of Quarters for Police Department	4055-207-25-07			
24	New Police Commissionerate Buildings in Warangal	4055-207-25-22	2000.00	1645.84	5.00
25	Technology backbone for Citizen Centric Traffic Management	4055-207-25-23	1000.00	822.92	1.00
26	Technology and IT Backbone for Fighting Organised Crime and Criminal Ganga with Data Analytics	4055-207-25-24	2500.00	2057.31	600.00
27	Statewide CC TV Technology for Urban Centres	4055-207-25-25	1000.00	822.92	1.00
28	Establishment of New IR Battalions	4055-207-25-27	2000.00	1645.84	1.00
29	Construction of District Office Complexes	4055-207-25-33	12500.00	10286.53	5.00
	Sub-total - State Sector Schemes		49005.76	40327.91	5836.51
	Centrally Sponsored Schemes				
30	National Scheme for Modernization of Police and Other Forces				
	General	4055-207-12-07	8664.44	7130.16	51.00
	SCSP	4055-789-12-07	1773.83	1459.72	165.96
	TSP	4055-796-12-07	1042.45	857.86	97.53

List of Schemes included in the Pragathi Paddu 2019-20

						Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20	
1	2	3	4	5	6	
	Sub-total - Centrally Sponsored Schemes		11480.72	9447.74	314.49	
	Total DIRECTOR GENERAL & INSPECTOR GENERAL OF POLICE		60486.48	49775.65	6151.00	
5	DG Organisation of Counter Terrorist Operations (OCTOPUS)					
	State Sector Schemes					
1	Organisation of Counter Terrorist Operations (OCTOPUS)	2055-117-25-06	504.08	414.83	177.48	
2	Sports and Duty Meets	2055-117-25-13	1.00	0.82	0.25	
3	Police Commemoration Event	2055-117-25-14	0.50	0.41	0.19	
4	Construction of buildings for Organisation of Counter Terrorist Operations (OCTOPUS)	4055-800-25-05	1000.00	822.92	19.08	
	Total - OCTOPUS		1505.58	1238.98	197.00	
6	Mandal Buildings					
	MPP Buildings	2515-197-25-07	5500.00	4526.07		
	Total - Mandal Buildings		5500.00	4526.07	0.00	
7	Dr.MCR HRD Institute					
	State Sector Schemes					
1	MCR HRD Institute	2070-003-25-05	575.26	473.40	149.26	
2	Strengthening of Infrastructure and Construction of Buildings for Institute of Administration	4070-800-25-13	380.00	312.71	98.60	
	Total MCR HRD INSTITUTE		955.26	786.11	247.86	
8	Law Department Sectt.					
	State Sector Schemes					
1	Contributions to the Telangana Advocates Welfare Fund out of the Sale of Telangana Advocates Welfare Fund Stamps	2014-800-25-06	10.00	8.23	2.59	
2	Assistance to Associations and Organisations	2014-800-25-07	15.00	12.34	10.00	
3	Assistance to International Centre for Alternative Dispute Resolution	2014-800-25-09	40.00	32.92	40.00	
4	Assistance to National Society Promotion and Advancement of Legal Studies and Research	2014-800-25-12	516.54	425.07	1500.00	
5	Law Department Sectt.	2052-090-25-10	50.00	41.15	12.97	
	Total - Law Dept		631.54	519.71	1565.56	
9	IG Greyhounds					
	State Sector Schemes					
1	Special Armed Force	2055-104-25-06	418.08	344.04	109.60	
2	Sports and Duty Meets	2055-104-25-07	0.50	0.41	0.05	
3	Police Commemoration Event	2055-104-25-09	0.30	0.24	0.10	
4	Construction of Buildings for Grey Hounds Units	4055-207-25-06	664.69	546.99	52.00	
	Total - I.G. GREY HOUNDS		1083.57	891.68	161.75	
10	DIRECTOR GENERAL OF STATE DISASTER RESPONSE AND FIRE SERVICES					
	State Sector Schemes					
1	Training	2070-003-25-06	90.00	74.06		
2	Headquarters Office	2070-108-25-01	51.00	41.96	76.00	
3	District Offices	2070-108-25-03				
4	Construction of Fire Station Buildings	4070-800-25-17	433.67	356.88	25.00	
5	Construction of New Fire Station Buildings	4070-800-25-26	893.86	735.58		
	Total DG FIRE SERVICES		1468.53	1208.48	101.00	
11	Commissioner, Registration & Stamps					

List of Schemes included in the Pragathi Paddu 2019-20

						Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20	
1	2	3	4	5	6	
State Sector Schemes						
1	Cost of Stamps	2030-02-101-25-04	135.00	111.09	100.00	
2	District Offices	2030-03-001-25-03	215.00	176.92	200.00	
3	Construction of Registration and Stamps Buildings	4070-800-25-09	48.98	40.31		
Total - Registration & Stamps			398.98	328.32	300.00	
12 Commissioner, State Taxes						
State Sector Schemes						
1	Head Quarters Office	2040-001-25-01	900.60	741.11	215.00	
2	District Offices	2040-001-25-03	7.50	6.17		
3	Training Institute	2040-001-25-05	5.00	4.11	5.00	
4	Project Management Team for implementing V.A.T	2040-001-25-09	1000.00	822.92	300.00	
5	GST Transition, Training & Innovation	2040-001-25-12	500.00	411.46	35.00	
6	Construction of Commercial Tax Department Buildings	4070-800-25-11	2187.35	1800.02	355.00	
Total - Commercial Taxes			4600.45	3785.79	910.00	
13 Commissioner, Excise						
State Sector Schemes						
1	Headquarters Office	2039-001-25-01	156.00	128.37		
2	District Offices	2039-001-25-03	124.38	102.36		
3	Exgratia Payment to Toddy Tappers	2039-800-25-04	300.00	246.88	300.00	
4	Campaign on Adverse effects of Consumption of Alcohol	2039-800-25-07	50.00	41.15		
5	Payment to HPPS Project (Hologram Charges/ MPLS Network Air Data Charges/ Differential Service Tax	2039-800-25-12	370.00	304.48		
6	Construction of Excise Department Buildings	4070-800-25-25	2000.00	1645.84	10.00	
Total - Excise			3000.38	2469.08	310.00	
14 DG Anti Corruption Bureau						
State Sector Schemes						
1	Construction of Buildings for Anti Corruption Bureau	4070-800-25-12	100.00	82.29	50.00	
2	ACB Head Quarter Office	2052-092-25-04	46.80	38.52	26.51	
3	District Offices	2052-092-25-05	16.10	13.25	16.10	
4	Reimbursement of ACB Trap amounts	2052-092-25-11	27.97	23.02	50.53	
Total - ACB			190.87	157.08	143.14	
15 Chief Electoral Officer						
State Sector Schemes						
1	Construction of Godowns for Safe Custody of Electronic Voting Machines	4070-800-25-14	200.00	164.58		
2	Photo Id cards to voters	2015-108-25-04	596.00	490.47		
3	Legislative Council	2015-106-25-05	0.02	0.02		
4	Legislative Assembly	2015-106-25-04	0.02	0.02		
5	Conduct of Elections to Lok Sabha & Assembly	2015-104-25-04	0.04	0.04		
6	Loksabha	2015-105-25-04	0.04	0.04		
7	Assembly and Parliamentary Constituencies	2015-103-25-04	3408.67	2805.07	573.00	
Total - CEO			4204.79	3460.24	573.00	
16 PRINTING, STATIONERY & STORES PURCHASE						
State Sector Schemes						
1	Head Quarters Office	2058-001-25-01	20.01	16.47	17.54	
2	Purchase and Supply of Stationary Stores	2058-101-25-04	150.00	123.44	1.03	
3	Government Presses	2058-103-25-04	61.36	50.49	3.34	
4	Cost of Printing by Other Sources	2058-104-25-04	0.05	0.04	0.09	
5	Modernisation of Government Presses	4058-103-25-05	0.05	0.04		

List of Schemes included in the Pragathi Paddu 2019-20

						Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20	
1	2	3	4	5	6	
Total - Printing, Stationery			231.47	190.48	22.00	
17	IGP Intelligence					
	State Sector Schemes					
1	Intelligence Branch	2055-101-25-05	1693.35	1393.49	677.00	
2	Expenditure on Security Matters for Curbing Extremist Activities in the State	2055-117-25-04	1155.00	950.47	407.00	
3	Rehabilitation of Surrendered Extrimists	2235-60-200-25-35	200.00	164.58	25.00	
4	Special Infrastructure Schemes (SIS) Left Wing Extremism	4055-207-25-28	619.28	509.62	12.00	
Total - IGP Intelligence			3667.63	3018.16	1121.00	
18	Commissioner of City Police					
	State Sector Schemes					
1	City Police Force	2055-108-25-05	6488.11	5339.22	5244.40	
2	Traffic Branch	2055-108-25-07	429.25	353.24	253.80	
3	Bandobust Arrangements for Ganesh Nimajjan and Other Festivals	2055-108-25-09	1099.14	904.50	0.30	
4	Central Crime Station	2055-108-25-11	70.50	58.02	70.50	
5	Sports and Duty Meets	2055-108-25-13	11.00	9.06	5.30	
6	Community Policing	2055-108-25-14	16.00	13.17	5.40	
7	Police Commemoration Week	2055-108-25-20	10.00	8.23	8.30	
8	Women & Child Protection	2055-108-25-21	17.00	13.98	10.30	
9	State city project for safety of women in Hyderabad (Nirbhaya Fund)	4055-207-12-30			0.10	
10	New Police Commissionerate Head Quarters	4055-207-25-11	28080.00	23107.66	0.10	
11	Police Stations as Citizen Friendly Service Delivery Unit	4055-207-25-12	1000.00	822.92	0.10	
12	City wide CCTV Surveillance	4055-207-25-13	14000.00	11520.91	0.10	
13	Technology backbone for Citizen Centri Traffic Management	4055-207-25-14	1000.00	822.92	0.10	
14	Technonlogy and IT Backbone for Fighting Organised Crime and Criminal Gangs with Data Analytics	4055-207-25-15	1200.00	987.51	50.10	
15	Construction of New Police Station Buildings, Offices, Staff Quarters and Barracks	4055-207-25-16	4000.00	3291.69	0.10	
Total - City Police			57421.00	47253.03	5649.00	
19	Commissioner Cyberabad Police					
	State Sector Schemes					
1	Office of the Commissioner of Cyberabad Police	2055-109-25-04	1530.00	1259.09	1076.71	
2	Traffic Wing Cyberabad	2055-109-25-09	285.00	234.52	222.70	
3	Ganesh Bandobust Arrangements and other Festival	2055-109-25-19	376.00	309.43	4.00	
4	Community Policing	2055-109-25-23	29.00	23.86	15.40	
5	Police Commemoration Event	2055-109-25-25	13.00	10.69	10.30	
6	CCS and SOT (Cyberabad)	2055-109-25-27	53.00	43.62	42.40	
7	Women & Child Protection (Cyberabad)	2055-109-25-28	30.00	24.69	25.15	
8	Sports & Duty Meets(Cyberabad)	2055-800-25-19	21.00	17.29	1.65	
9	Police Stations as Citizen Friendly Service Delivery Unit(Cyberabad)	4055-207-25-42	360.00	296.25	1.00	
10	City wide CCTV Surveillance (Cyberabad)	4055-207-25-43	600.00	493.75	1.00	
11	Technology and IT Backbone for Fighting Organised Crime and Criminal Ganga with Data Analytics(Cyberabad)	4055-207-25-44	500.00	411.46	1.00	
12	Technology backbone for Citizen Centric Traffic Management	4055-207-25-45	500.00	411.46	1.00	
13	Construction of DCP and ACP and Police Stations	4055-207-25-47			1.00	

List of Schemes included in the Pragathi Paddu 2019-20

						Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20	
1	2	3	4	5	6	
Total - Cyberabad Police			4297.00	3536.11	1403.31	
20	DG Special Protection Force					
	State Sector Schemes					
1	Head Quarters Office (Special Protection Force)	2055-104-25-01	375.55	309.04	42.00	
2	Construction of Head Quarters Office	4055-208-25-05	30.00	24.69		
Total SPF			405.55	333.73	42.00	
21	Prosecutions					
	State Sector Schemes					
1	District Offices of Prosecutions	2014-114-25-14	210.00	172.81	208.94	
Total Prosecutions			210.00	172.81	208.94	
22	Advocate General Office					
	State Sector Schemes					
1	Legal Advisers and Counsels	2014-114-25-04	20.00	16.46	14.65	
Total-Advocate General Office			20.00	16.46	14.65	
23	Member Secretary, State Legal Services Authority					
	State Sector Schemes					
1	Legal Advisers and Counsels	2014-114-25-09			32.92	
2	Telangana State Legal Service Authority	2014-114-25-17			40.00	
3	Permanent Lok Adalaths for Public Utility Services	2014-114-25-18	15.67	12.90	304.07	
Total-Member Secretary, State Legal Services Authority			15.67	12.90	376.99	
24	Judicial Academy					
	State Sector Schemes					
1	Judicial Academy	2014-800-25-05	20.82	17.12	100.00	
Total-Judicial Academy			20.82	17.12	100.00	
25	IGP Home Guards					
	State Sector Schemes					
1	District Home Guards Organisation	2070-107-25-05	172.91	142.29	3.00	
2	Training	2070-107-25-06	1.00	0.82		
Total-IGP Home Guards			173.91	143.11	3.00	
26	Commissioner of Rachakonda Police					
	State Sector Schemes					
1	Office of the Commissioner of Rachakonda Police (East)	2055-109-25-11	1713.00	1409.66	1120.20	
2	Traffic Wing	2055-109-25-12	169.00	139.06	62.40	
3	Ganesh Bandobust Arrangements and other Festival	2055-109-25-16	330.00	271.56	36.00	
4	Community Policing	2055-109-25-22	40.00	32.92	4.00	
5	Police Commemoration Event	2055-109-25-24	10.00	8.23	0.40	
6	CCS and SOT (Cyberabad)	2055-109-25-26	40.00	32.91	3.00	
7	Women & Child Protection (Cyberabad)	2055-109-25-29	10.00	8.23	1.00	
8	Sports & Duty Meets(Cyberabad)	2055-800-25-18	35.00	28.80	5.00	
9	Police Stations as Citizen Friendly Service Delivery Unit(Cyberabad)	4055-207-25-38	1050.00	864.07	7.00	
10	City wide CCTV Surveillance (Cyberabad)	4055-207-25-39	150.00	123.44	60.00	
11	Technology and IT Backbone for Fighting Organised Crime and Criminal Ganga with Data Analytics(Cyberabad)	4055-207-25-40	100.00	82.29	2.00	
12	Technology backbone for Citizen Centric Traffic Management	4055-207-25-41	150.00	123.44	4.00	

List of Schemes included in the Pragathi Paddu 2019-20

						Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20	
1	2	3	4	5	6	
13	Construction of New Police Commissionerate Head Quarters Rachakonda	4055-207-25-46	500.00	411.46	30.00	
	Total- Commissioner of Rachakonda Police		4297.00	3536.07	1335.00	
27	Lok Ayukta & Upa Lok Ayukta State Sector Schemes					
1	Lok Ayukta & Upa Lok Ayukta	2062-103-25-04	33.25	27.37	1.07	
	Total Lok Ayukta & Upa Lok Ayukta		33.25	27.37	1.07	
28	Vigilance & Enforcement State Sector Schemes					
1	Head Quarters Office	2062-105-25-05	18.00	14.82	6.55	
2	District Task Force	2062-105-25-06	14.22	11.69	1.99	
	Total Vigilance & Enforcement		32.22	26.51	8.54	
29	Spl. Commissioner Telangana Bhavan State Sector Schemes					
1	Office of the Spl. Commr. Telangana Bhavan New Delhi	2052-092-25-08	100.00	82.30		
2	Guest Houses, New Delhi	2070-115-25-05	974.81	793.97		
	Total Spl. Commissioner Telangana Bhavan		1074.81	876.27	0.00	
30	Vigilance Commission State Sector Schemes					
1	Telangana Vigilance Commission	2062-104-25-08	1.00	0.82		
	Total Vigilance Commission		1.00	0.82	0.00	
31	GAD Secretariat State Sector Schemes					
1	Telangana Human Rights Commission	2014-800-25-15	6.50	5.35		
2	GAD Secretariat	2052-090-25-04	31.24	25.71	63.75	
3	Assistance to Telangana Sectt. Service Assosn. For Sports and Games	2052-090-25-12	15.00	12.34	8.32	
4	Assistance to Telangana Sectt. Service Assosn.	2052-090-25-13	20.00	16.46	11.03	
5	NRI Cell	2052-090-25-14	10000.00	8229.22	26.63	
6	Telangana Adhikara Bhasha Sangam	2052-092-25-10	12.45	10.24	0.07	
7	Reimbursement to RTC towards Bus pass to Govt. Servants	2070-800-25-04	460.83	379.23		
8	Charges in connection with State Functions	2070-800-25-05	404.17	332.60	89.76	
9	Monetary Assistance to the Recipients of Gallantary Awards	2070-800-25-16	1.00	0.82		
10	Expenditure on medical reimbursement to the Ex-Governors and their families	2070-800-25-19			8.42	
11	Relief to Affected persons on account of public distrubances	2235-60-200-25-04	17.60	14.48		
12	Other Exgratia Relief	2235-60-200-25-11	50.00	41.15	22.06	
13	Rehabilitation of Surrendered Extrimists	2235-60-200-25-21	35.20	28.97		
14	Personal Staff attached to Ministers	2013-101-25-05	1.85	1.52		
15	Tour Expenses	2013-108-25-04	3.52	2.90		
16	Other Expenditure	2013-800-25-04	6.00	4.94	1.10	

List of Schemes included in the Pragathi Paddu 2019-20

						Rs.Lakh
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20	
1	2	3	4	5	6	
17	Public Service Commission	2051-102-25-04	3450.00	2839.07	1500.00	
18	Governor Secretariat	2012-03-090-25-04	42.09	42.09	31.84	
19	Discretionary Grants	2012-03-102-25-04	10.00	10.00	10.00	
20	Medical facilities	2012-03-105-25-04	30.00	30.00	30.00	
21	Entertainment Expenditure	2012-03-106-25-04	3.75	3.75	7.00	
22	Entertainment Expenditure on State Guests	2012-03-106-25-05	100.00	100.00	100.00	
23	Expenditure from contract allowance	2012-03-107-25-04	6.60	6.60	10.60	
24	Tour Expenses	2012-03-108-25-04	2.00	2.00	4.00	
25	Furniture estt	2012-03-800-25-04	2.00	2.00	3.00	
26	Furnishings	2012-03-800-25-05	1.20	1.20	1.20	
27	Raj Bhavan Gardens	2012-03-800-25-06	3.00	3.00	3.00	
28	Maintenance of Raj Bhavan Buildings	2012-03-800-25-07	17.00	17.00	17.00	
Total GAD			14733.00	12162.64	1948.78	
Total - General Services			266579.89	220308.98	39623.77	
Grand Total			10475790.28	9228070.93	7526324.11	