



**SCHEDULED CASTES
SPECIAL DEVELOPMENT FUND
(SCSDF)**

(ALLOCATION OF RESOURCES FOR THE DEVELOPMENT OF SCs)

2019-20

Volume VII/2

As presented to the Legislature

(As presented to the Legislature in September, 2019)

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CHIEF MINISTER

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INDEX

SI No.	Particulars	Page No.
1	Scheduled Castes Special Development Fund	1-5
2	Department wise allocations	6-8
3	Department wise-Scheme wise Allocations 2019-20	9-16

SCHEDULED CASTES SPECIAL DEVELOPMENT FUND (SCSDF)

After the formation of the new State of Telangana, on the 2nd June, 2014, the State Government has attached the top-most priority for the development of Scheduled Castes population in the State, which accounts for 15.45% of the total population as per the 2011 Census. The Department of Social Welfare Department was renamed as 'Scheduled Castes Development Department', and nominated as 'nodal department' to co-ordinate and monitor the implementation of various schemes - reflect the importance given by the Government to ensure all-round development of the Scheduled Castes.

Various innovative schemes such as purchase of Agriculture Land, Kalyana Lakshmi, New residential Schools & women degree colleges, Asara Pensions, drinking water to households, health oriented schemes such as KCR Kits, Sanna Biyyam to hostels, Investment support scheme for the farmers (Rythu bandhu) , Crucial Welfare Fund, Irrigation and other community oriented infrastructure schemes are notable among the certain initiatives taken by the Government for the development of SCs. Government enacted the **"Telangana State Scheduled Castes and Scheduled Tribes Special Development Fund (Planning, Allocation and Utilization of Financial Resources) Act, 2017 "(Act 18/2017),** and framed rules for this act.

The Act is aimed to ensure accelerated development of SCs and STs with emphasis on achieving equality, focussing on economic, educational and human development along with security and social dignity and promoting equity among SCs and STs. In accordance with section 3 of the SDF Act, the State Government shall earmark a portion of the total Pragathi Padu outlay of the State in proportion to population of SCs and STs in the state in every financial year to be called as the SC & ST Special Development Fund.

The SDF Act has got significant provisions for effective implementation.

Some of the important provisions are as follows:

- In the earlier act there was a time limitation of 10 years. This has been removed in the new SDF Act.
- The Habitation is redefined as exclusively SC (or) ST population not less than 40% instead of "Combined population" for administrative convenience in order to avoid overlapping / duplication in implementation of habitation related schemes.
- Provision is made to use **unspent balances** in a financial year in the form of **compensation** in the next financial year.
- Provision is made for **improved vigilance** by way of constituting a committee consisting of official and Non-Official members.

For the First time the Rules were drafted and guidelines were issued vide (G.O.Ms.NO.53, SCD (SCP) Department, Dated: 13.09.2017) for effective implementation of Special Development Fund.

The rules have clearly fixed the roles and responsibilities at each level.

The following committees were constituted as per the rules.

- State Council chaired by Hon'ble Chief Minister with Ministers/Secretaries of Key Departments vide G.O Ms No.55 Dt 29-9-2017.
- Nodal Agencies for SC SDF and ST SDF chaired by Hon'ble Minister for SC Development Department along with Secretaries of key line departments vide G.O. Ms No 54, Dt 22-9-2017.

- District Monitoring Committees chaired by District Collectors with District Officers of line departments and Hon'ble MPs / MLCs / MLAs of SC/ST communities as members
- A State Level Committee to monitor the implementation vide G.O Ms. No. 62 Dated 18.10.2017.
- District level vigilance committees to monitor the implementation at the District Level, vide G.O Ms. No. 63, Dated 18.10.2017 .

NORMS FOR ACCOUNTING EXPENDITURE UNDER SC/SDF:

(Chapter III , section 11 of the Act)

(a) for schemes exclusively benefitting Scheduled Caste individuals or Scheduled Caste households, 100% of scheme cost shall be allocated and accounted for under Scheduled Castes Special Development Fund;

(b) for schemes benefitting Scheduled Caste habitations, 100% of scheme cost shall be allocated and accounted for under Scheduled Castes Special Development Fund. In case of other habitations the cost shall be allocated and accounted in proportion of the population of the Scheduled Castes;

(c) for general schemes, included in the Special Development Fund, benefitting Scheduled Caste individuals or Scheduled Caste households, along with others, the scheme cost shall be allocated and accounted for under Scheduled Castes Special Development Fund, as per the Scheduled Caste beneficiaries covered;

(d) in respect of non-divisible infrastructure works, a portion of the scheme cost as may be determined by the Government shall be deemed to have been attributed for Scheduled Castes Special Development Fund.

RELEASE OF FUNDS

- Once the budget is approved by the Legislature, the Secretary, of Finance Department shall issue BROs to the departments concerned duly informing the Nodal Departments.
- The respective departments shall take further action to issue necessary administrative sanctions proceedings and technical sanctions based on the various levels of delegations in force, duly informing the Nodal Departments concerned.

OTHER GUIDLINES OF SCSDF ACT:

1. **Measures for ensuring transparency** : Discussion and review on measures for ensuring transparency shall be a mandatory item on the agenda of the State Council and the Nodal Agency for SCSDF. This includes discussion and issuing directions on tendering process, procurement, regularity of internal audit, internal vigilance mechanism, and stringent action on the persons found responsible for financial irregularities.
2. **Rewards for commendable performance:** There shall be rewards for the departments/Officers for better planning, better targeting and timely and effective implementation of the SCSDF schemes
3. **Penalties for delays and non performance:** Wherever wilful delays and poor performance are noticed in implementing the schemes under SCSDF, the Nodal Agency for SCSDF may identify the persons responsible through an objective verification and recommend to the competent authorities for taking appropriate disciplinary action.

4. **Surprise visits and physical verification:** The monitoring of SCSDF shall also include surprise visits, physical verification of the works, functioning of the institutions, progress reports etc.,
5. **Annual Report:** All SCSDF implementing departments shall furnish the financial and physical achievements to Nodal department in order to place before the State Legislature, an Annual Report on outcome of implementation of Scheduled Castes Special Development Fund containing department-wise achievements and the unspent funds during the financial year under report.
6. **SCSTFMS PORTAL :** All SCSDF implementing departments shall upload the financial (expenditure details) and physical achievements in SCSTFMS portal regularly by maintaining coordination with CGG by the Nodal officer of concerned department from time to time.

“SC SPECIAL DEVELOPMENT FUND” for the FY 2019-20 duly earmarking of funds in proportion to SC population and the details of same are given in this volume department wise & scheme wise

The out lay of SC SPECIAL DEVELOPMENT FUNDS for the year 2019-20 is Rs 12,400.22 Crores, which accounts for 16.48 % in the total outlay of Pragathi Paddhu (Rs 75,263.24 Crores) of Annual Budget of Financial year 2019-20.

SCSDF-DEPARTMENT WISE ALLOCATIONS FOR 2019-20**Rs in Lakhs**

SI No	Name of the Department	State Sector Schemes	Centrally Sponsored Schemes	RIDF	Total
1	Commissioner and Director, Agriculture Department	303087.87	1121.49		304209.36
2	Commissioner, Horticulture Department		190.29		190.29
3	Director, Animal Husbandry Department	1200.00	73.77		1273.77
4	Director, Marketing Department		97.67		97.67
5	Commissioner, Rural Development Department	166630.80	9909.01		176539.81
6	Commissioner, Panchayath Raj Department	41938.52			41938.52
7	Commissioner, Survey Settlement & Land records		5.47		5.47
8	Energy, Secretariat Department	123200.00			123200.00
9	Commissioner, Industries Department	1577.41			1577.41
10	Engineer in Chief Buildings & CRF		500.00		500.00
11	Planning, Secretariat Department	162472.00			162472.00
12	Commissioner, Civil Supplies Department	65020.00			65020.00
13	Commissioner and Director, School Education	618.00	6599.25		7217.25
14	Project Director, Sarva Siksha Abhiyan (Rajiv Vidya Mission)		3249.96		3249.96
15	Commissioner, Collegiate Education		230.54		230.54

SI No	Name of the Department	State Sector Schemes	Centrally Sponsored Schemes	RIDF	Total
16	Commissioner, Technical Education	100.00			100.00
17	Health Medical and Family Welfare, Secretariat Department		59.50		59.50
18	Director, Medical Education	14742.13	412.43		15154.56
19	Commissioner, AYUSH		36.16		36.16
20	Director, Public Health and Family Welfare	4635.00			4635.00
21	Commissioner, Health and Family Welfare	8435.70	5222.24		13657.94
22	Engineer-in-Chief, Rural Water Supply & Sanitation Department	1615.78	1641.35		3257.13
23	Managing Director, Weaker Section Housing Programme	1600.00	2785.55		4385.55
24	Municipal Administration and Urban Development, Secretariat Department		214.19		214.19
25	Commissioner and Director, Municipal Administration Department	12225.89			12225.89
26	Director, Scheduled Castes Development Department	135180.80	11209.12		146389.92
27	VC&MD, TSC Co-operative Development Corporation Limited	22400.00	815.41		23215.41
28	Secretary, Telangana Social Welfare Residential Educational Institutions Society	79546.72		437.68	79984.40

SI No	Name of the Department	State Sector Schemes	Centrally Sponsored Schemes	RIDF	Total
29	Director, Employment and Training Department		138.58		138.58
30	Commissioner, Labour Department		95.62		95.62
31	Director, Women Development and Child Welfare Department	2751.31	6608.38		9359.69
32	Registrar of High Court		479.88		479.88
33	Director General & Inspector General of Police		165.96		165.96
34	Engineer-in-Chief, General and Panchayath Raj Department		964.68		964.68
	Total of all Departments	1148977.93	52826.50	437.68	1202242.11
	Non Divisible infrastructural works				
35	Irrigation	35087.00			35087.00
36	Transport	2693.00			2693.00
	Non Divisible-Total	37780.00	0.00	0.00	37780.00
	Grand Total	1186757.93	52826.50	437.68	1240022.11

SCSDF -2019-20
Department wise/Scheme wise Allocations

Rs in Lakhs

Sl. No.	Head of Department / Name of the Scheme	BE 2019-20
1	2	3
1	Commissioner and Director, Agriculture Department	
	Pragathi Paddhu (State Sector Schemes)	
1	Crop Insurance Scheme	43.42
2	Farm Mechanization	6400.00
3	Investment Support Scheme to Farmers	185400.00
4	Supply of Seeds to Farmers	981.00
5	Insurance to farmers	17563.45
6	Scheme for debt relief to farmers	92700.00
	Sub- total Pragathi Paddhu	303087.87
	Centrally Sponsored Schemes	
7	Rashtriya Krushi Vikas Yojana(RKVY)	389.85
8	National Food Security Mission	141.17
9	National Mission on Agricultural Extension and Technology	119.99
10	National Mission on Sustainable Agriculture	158.33
11	National Mission on Oilseed and OilPalm	32.86
12	Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)	279.29
	Sub-total - Centrally Sponsored Schemes	1121.49
	Total - Agriculture	304209.36
2	Commissioner, Horticulture Department	
	Centrally Sponsored Schemes	
1	National Horticulture Mission	86.67
2	Per Drop More Crop (Micro Irrigation)	103.62
	Sub-total - Centrally Sponsored Schemes	190.29
	Total - Horticulture	190.29
3	Director, Animal Husbandry Department	
	Pragathi Paddhu (State Sector Schemes)	
1	Live Stock Health and Veternary Services	1200.00
	Sub- total Pragathi Paddhu	1200.00
	Centrally Sponsored Schemes	
2	National Livestock Management programme	28.07
3	Veternary Services and Animal Health	45.70
	Sub-total - Centrally Sponsored Schemes	73.77
	Total - Animal Husbandry	1273.77
4	Director, Marketing, HOD	
	Centrally Sponsored Schemes	
1	Integrated Scheme on Agriculute Marketing	97.67
	Sub-total - Centrally Sponsored Schemes	97.67

Sl. No.	Head of Department / Name of the Scheme	BE 2019-20
1	2	3
	Total - Marketing	97.67
5	Commissioner, Rural Development Department	
	Pragathi Paddhu (State Sector Schemes)	
1	Asara Pensions to Disabled Persons	28300.00
2	Asara Pensions to Old Age Persons & Widows	108700.00
3	Financial Assistance to Beedi workers	9600.00
4	Financial Assistance to Single Woman	6100.00
5	Interest Free Loans to DWCRA Women (Vaddileni Runalu)	13930.80
	Sub- total Pragathi Paddhu	166630.80
	Centrally Sponsored Schemes	
6	Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)	5639.38
7	National Rural Livelihood Mission (NRLM)	203.49
8	National Social Assistance Programme (NSAP)	3654.59
9	Pradhan Mantri Krishi Sinchayee Yojana	130.98
10	Shyama Prasad Mukherjee RURBAN Mission	67.37
11	Deen Dayal Upadhyaya- Grameen Koushalya Yojana (DDU-GKY)	213.20
	Sub-total - Centrally Sponsored Schemes	9909.01
	Total - Rural Development Department	176539.81
6	Commissioner, Panchayath Raj Department	
	Pragathi Paddhu (State Sector Schemes)	
1	Fourteenth Finance Commission Grants to PR Bodies	25163.11
2	State Finance Commission Grants to Panchayaths	16775.41
	Sub- total Pragathi Paddhu	41938.52
	Total - Panchayat Raj Department	41938.52
7	Survey, Settlement and Land Records	
	Centrally Sponsored Schemes	
1	National Land Record Management Programme (NLRMP)	5.47
	Sub-total - Centrally Sponsored Schemes	5.47
	Total - Survey, Settlement and Land Records	5.47
8	Energy, Secretariat Department	
	Pragathi Paddhu (State Sector Schemes)	
1	Assistance to Transmission Corporation of Telangana Ltd for Agricultural and Allied Subsidy	123200.00
	Sub- total Pragathi Paddhu	123200.00
	Total - Energy, Secretariate Department	123200.00
9	Commissioner, Industries Department	

Sl. No.	Head of Department / Name of the Scheme	BE 2019-20
1	2	3
	Pragathi Paddhu (State Sector Schemes)	
1	Incentives for Industrial Promotion	916.45
2	Incentives to the S.C. Entrepreneurs for Industrial Promotion	120.84
3	Power Subsidy for Industries	540.12
	Sub- total Pragathi Paddhu	1577.41
	Total - Industries Department	1577.41
10	Engineer-in-Chief, Buildings & CRF, HOD	
	Centrally Sponsored Schemes	
1	Roads and Bridges	500.00
	Sub-total - Centrally Sponsored Schemes	500.00
	Total - Engineer in Chief Buildings & CRF	500.00
11	Planning, Secretariat Department	
	Pragathi Paddhu (State Sector Schemes)	
1	Special Development Fund for Welfare and Development Activities	160000.00
2	Constituency Development Programme	2472.00
	Sub- total Pragathi Paddhu	162472.00
	Total - Planning, Secretariat Department	162472.00
12	Commissioner, Civil Supplies Department	
	Pragathi Paddhu (State Sector Schemes)	
1	Susidy on Rice (Human Resources Development)	65020.00
	Sub- total Pragathi Paddhu	65020.00
	Total - Civil Supplies	65020.00
13	Commissioner and Director, School Education	
	Pragathi Paddhu (State Sector Schemes)	
1	Nutritious Meals Programmes for IX to X	618.00
	Sub- total Pragathi Paddhu	618.00
	Centrally Sponsored Schemes	
2	Nutritious Meals Programme (MDM- Cookin Cost)	5130.71
3	Nutritious Meals Programme	1468.54
	Sub-total - Centrally Sponsored Schemes	6599.25
	Total - School Education	7217.25
14	Project Director, Sarva Siksha Abhiyan (Rajiv Vidya Mission)	
	Centrally Sponsored Schemes	
1	Samagra Shiksha	2122.55
2	Civil works under Samagra Shiksha	1127.41
	Sub-total - Centrally Sponsored Schemes	3249.96
	Total - Sarva Siksha Abhiyan (Rajiv Vidya Mission)	3249.96
15	Commissioner , Collegiate Education	

Sl. No.	Head of Department / Name of the Scheme	BE 2019-20
1	2	3
	Centrally Sponsored Schemes	
1	Rashtriya Uchcha Shiksha Abhiyan (RUSA)	230.54
	Sub-total - Centrally Sponsored Schemes	230.54
	Total - Collegiate Education	230.54
16	Commissioner , Technical Education	
	Pragathi Paddhu (State Sector Schemes)	
1	Hostel Buildings for SCs	100.00
	Sub- total Pragathi Paddhu	100.00
	Total - Technical Education	100.00
17	Health Medical and Family Welfare Secretariat Department	
	Centrally Sponsored Schemes	
1	Tertiary Care in TVVP Hospitals	59.50
	Sub-total - Centrally Sponsored Schemes	59.50
	Total - Health Medical & Family Welfare, Secretariat Department	59.50
18	Director, Medical Education	
	Pragathi Paddhu (State Sector Schemes)	
1	Aarogya Sri Health Care Trust	14742.13
	Sub- total Pragathi Paddhu	14742.13
	Centrally Sponsored Schemes	
2	Human Resource in Health & Medical Education	412.43
	Sub-total - Centrally Sponsored Schemes	412.43
	Total - Medical Education	15154.56
19	Commissioner, AYUSH Department, HOD	
	Centrally Sponsored Schemes	
1	National Mission on AYUSH including Mission on Medicinal Plants	36.16
	Sub-total - Centrally Sponsored Schemes	36.16
	Total - AYUSH	36.16
20	Director, Public Health and Family Welfare	
	Pragathi Paddhu (State Sector Schemes)	
1	Centralised Purchase of Drugs and Medicines	4635.00
	Sub- total Pragathi Paddhu	4635.00
	Total - Public Health and Family Welfare	4635.00
21	Commissioner, Health and Family Welfare	
	Pragathi Paddhu (State Sector Schemes)	
1	KCR (Ammavodi)	7122.45
2	Operational Cost of Fixed Day Health Services (FDHS)- 104 Services	309.00
3	R.C.H. Programme - II - Rural Emergency Health Transport Scheme (108 Services)	1004.25

Sl. No.	Head of Department / Name of the Scheme	BE 2019-20
1	2	3
	Sub- total Pragathi Paddhu	8435.70
	Centrally Sponsored Schemes	
4	National Health Mission (incentives to ASHA Workers)	3888.00
5	National Health Mission (NHM)	1334.24
	Sub-total - Centrally Sponsored Schemes	5222.24
	Total - Health and Family Welfare	13657.94
22	Engineer-in-Chief, Rural Water Supply & Sanitation Department	
	Pragathi Paddhu (State Sector Schemes)	
1	Mission Bhagiradha	1615.78
	Sub- total Pragathi Paddhu	1615.78
	Centrally Sponsored Schemes	
2	National Rural Drinking Water Programme (NRDWP)-	722.76
3	Swach Bharath Mission- Gramin (SBM-G)	918.59
	Sub-total - Centrally Sponsored Schemes	1641.35
	Total - Rural Water Supply	3257.13
23	Managing Director, Weaker Section Housing Programme	
	Pragathi Paddhu (State Sector Schemes)	
1	Two bed Room Houses	1600.00
	Sub- total Pragathi Paddhu	1600.00
	Centrally Sponsored Schemes	
2	Pradhan Mantri Awas Yojana (Urban)	1671.33
3	Pradhan Mantri Awas Yojana (Rural)	1114.22
	Sub-total - Centrally Sponsored Schemes	2785.55
	Total - Weaker Section Housing	4385.55
24	Municipal Administration and Urban Development, Secretariat Department	
	Centrally Sponsored Schemes	
1	Smart Cities	214.19
	Sub-total - Centrally Sponsored Schemes	214.19
	Total - MA&UD Secretariat Department	
25	Commissioner and Director, Municipal Administration Department	
	Pragathi Paddhu (State Sector Schemes)	
1	Assistance to Municipalities/Corporations for Interest Free Loans (Vaddileni Runalu)	1545.00
2	State Finance Commission Grants to Urban Local Bodies	10680.89
	Sub- total Pragathi Paddhu	12225.89

Sl. No.	Head of Department / Name of the Scheme	BE 2019-20
1	2	3
	Total - Municipal Administration	12225.89
26	Director, Scheduled Castes Development Department	
	Pragathi Paddhu (State Sector Schemes)	
1	Head Quarters Office	700.00
2	District Offices	66.00
3	Assistance to Nodal Agency of SC SDF and manitenance of online portal (SDF,EPASS, EHMS, E office, webportals etc)	400.00
4	Govt.hostels/ Anand Nailayams (Prematric)	9396.00
5	Scholarships Post- - MTF (Professional Courses)	20000.00
6	Scholarships Post -RTF (Professional Courses)	44800.00
7	Scholarships Post -MTF - (Non Professional Courses- Inter, Degree/PG academic, Polytechnic)	500.00
8	Scholarships Post -RTF - (Non Professional Courses- Inter, Degree/PG academic, Polytechnic)	1000.00
9	Pre Metric Scholarships for Quality Education	3261.55
10	Professional Educational Support Scheme (Financial Assistance for Studies Abroad)	2000.00
11	Special criminal courts dealing with offences under the IPC and PCR act,1955 against SCs and STs.	100.00
12	Assistance to TS Study Circle	1420.00
13	TS SC,ST, Commission	150.00
14	Promotion of Inter-Caste marriages	500.00
15	Acquisition of House sites for weaker sections under Indiramma Programme	250.00
16	Contribution to Social Welfare Fund	76.49
17	Kalyana Lakshmi	40046.40
18	Providing Free Power to SC Households	1200.00
19	Post matric Hostels for College Students	4810.36
20	Additional Facilities to Students of Hostels in New State of Telangana	4000.00
21	Monetary Relief And Legal Aid To the victims of Atrocities on SC's	50.00
22	Crucial Welfare Fund	454.00
	Sub- total Pragathi Paddhu	135180.80
	Centrally Sponsored Schemes	
23	Special Criminal Courts dealing with offences under the IPC and PCR act,1955 against SCs and STs.	2.87
24	Post Matric Scholarships	11000.00

Sl. No.	Head of Department / Name of the Scheme	BE 2019-20
1	2	3
25	Pre- Matric Scholaships(IX&X)	148.46
26	Promotion of Inter-Caste marriages	7.79
27	Monetary Relief and Legal Aid to the victims of Atrocities on SC's	50.00
	Sub-total - Centrally Sponsored Schemes	11209.12
	Total - Scheduled Castes Development Department	146389.92
27	VC&MD, T SC Co-Operative Development Corporation Limited	
	Pragathi Paddhu (State Sector Schemes)	
1	Economic Support Schemes & LPS	21400.00
2	Managerial Subsidy to TSSCCDC	1000.00
	Sub- total Pragathi Paddhu	22400.00
	Centrally Sponsored Schemes	
3	Special Central Assistance to Schedule Castes Componemt Plan (SCP)	815.41
	Sub-total - Centrally Sponsored Schemes	815.41
	Total - TSCCDC Ltd.	23215.41
28	Secretary, Telangana Social Welfare Residential Educational Institutions Society	
	RIDF	
1	Integrated Residential Schools	437.68
	Sub-total - RIDF	437.68
	Pragathi Paddhu (State Sector Schemes)	
2	Governement Residential Centralised Schools	78546.00
3	Construction of Residential School Complex	1000.72
	Sub- total Pragathi Paddhu	79546.72
	Total - Telangana Social Welfare Residential Educational Institutions Society	79984.40
29	Director, Employment & Training Department, HOD	
	Centrally Sponsored Schemes	
1	Skill Development Mission	62.87
2	Left Wing Extreemism	15.91
3	Upgradation of I.T.I.s and Opening new I.T.I.s	37.55
4	Model ITI (Mallepalli)	7.95
5	Employment Exchanges	14.30
	Sub-total - Centrally Sponsored Schemes	138.58
	Total - Employment & Training	138.58
30	Commissioner, Labour Department , HOD	
	Centrally Sponsored Schemes	
1	Social Security for Unorganized Workes Scheme	95.62

Sl. No.	Head of Department / Name of the Scheme	BE 2019-20
1	2	3
	Sub-total - Centrally Sponsored Schemes	95.62
	Total - Labour	95.62
31	Director, Women Development and Child Welfare Department	
	Pragathi Paddhu (State Sector Schemes)	
1	Arogya Lakshmi	2751.31
	Sub- total Pragathi Paddhu	2751.31
	Centrally Sponsored Schemes	
2	Integrated Child Development Services (ICDS)	48.38
3	National Nutritious Mission	960.00
4	Nutrition Programme	5600.00
	Sub-total - Centrally Sponsored Schemes	6608.38
	Total - Women Development & Child Welfare	9359.69
32	Registrar of High Court	
	Centrally Sponsored Schemes	
1	Development of Infrastructure facilities for Judiciary including Gram Nyayalayas	479.88
	Sub-total - Centrally Sponsored Schemes	479.88
	Total - Registrar of Highcourt	479.88
33	Director, General & Inspector General of Police	
	Centrally Sponsored Schemes	
1	National Scheme for Modernisation of Police & Other Forces	165.96
	Sub-total - Centrally Sponsored Schemes	165.96
	Total - Director General & Inspector General of Police	165.96
34	Engineer-in-Chief, General & Panchayat Raj Department	
	Centrally Sponsored Schemes	
1	Pradhan Mantri Gram Sadak Yojana (PMGSY)	964.68
	Sub-total - Centrally Sponsored Schemes	964.68
	Total Engineer-in-Chief, General & Panchayat Raj Department	964.68
	Allocated to Departments	1202242.11
	Allocation deemed to be accounted for Non - Divisible infrastructure works	
35	Irrigation	35087.00
36	Transport, Roads & Buildings	2693.00
	Non-Divisible Works total	37780.00
	Grand Total	1240022.11

