



APPENDICES TO THE BUDGET ESTIMATES 2019-20

Volume - VIII/2

(As presented to the Legislature in September, 2019)

K. CHANDRASEKHAR RAO
Chief Minister

**APPENDICES
TO THE
BUDGET ESTIMATES
2019-20**

Volume - VIII/2

APPENDICES TO THE BUDGET ESTIMATES FOR THE YEAR 2019-20

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APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	010				
	011	012,014,018, 019	013	016	017
	(1)	(2)	(3)	(4)	(5)
2011 State Legislature	1358.57	4187.26	330.73	437.93	224.84
2012 Governor	644.64	57.42	187.21	68.57	6.99
2013 Council of Ministers	708.44	791.03	121.10	87.63	16.99
2014 Administration of Justice	27030.73	2484.32	8578.54	4992.33	551.14
2015 Elections	680.32	40.86	178.95	100.09	5.93
2029 Land Revenue	2878.64	239.82	771.27	639.61	35.00
2030 Stamps and Registration	3472.39	188.55	934.95	680.19	97.90
2039 State Excise	12400.80	881.93	3347.98	2221.44	245.95
2040 Taxes on Sales, Trade etc.,	10058.75	757.97	2702.18	2337.93	157.65
2041 Taxes on Vehicles	3241.85	169.68	866.10	663.77	48.79
2045 Other Taxes and Duties on Commodities and Services	451.94	53.90	120.78	113.70	6.27
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments (Charged)					
2051 Public Service Commission	780.22	103.52	222.67	199.59	9.19
2052 Secretariat General Services	5263.27	1053.96	1271.41	1240.31	97.57
2053 District Administration	34793.03	1591.76	9548.30	5071.88	405.64
2054 Treasury and Accounts Administration	8801.58	604.65	2361.30	1662.91	135.38
2055 Police	208989.72	61714.68	56724.20	48855.09	7128.04
2056 Jails	4699.76	447.79	1239.47	868.48	79.96
2058 Stationery and Printing	3191.94	292.52	860.17	889.91	29.80
2059 Public Works	9803.90	647.17	2644.33	1874.32	101.44
2062 Vigilance	1810.99	219.77	572.01	489.01	44.51
2070 Other Administrative Services	6117.39	843.06	1582.31	1422.54	71.89
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	568003.76	17142.65	157582.81	83452.35	4756.91
2203 Technical Education	8088.06	665.56	7466.21	1435.49	55.55
2204 Sports and Youth Services	1314.89	151.76	366.62	313.89	9.10
2205 Art and Culture	1408.15	138.54	378.75	372.52	16.43
2210 Medical and Public Health	86327.97	7643.92	29037.11	18555.20	765.79
2211 Family Welfare	20510.77	1473.09	5518.24	3463.35	167.85
2215 Water Supply and Sanitation	10909.58	440.28	2993.74	1840.51	128.66
2216 Housing	2.63	0.06	0.80	0.78	
2217 Urban Development	17998.62	1041.34	5153.68	2985.58	105.43
2220 Information and Publicity	2054.39	167.38	549.48	432.75	16.37
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	37986.30	1926.75	10378.11	6027.56	275.46
2230 Labour and Employment	6938.15	446.45	1894.64	1455.23	79.71
2235 Social Security and Welfare	9553.48	549.92	2588.78	1735.92	95.74
2236 Nutrition					
2245 Relief on Account of Natural Calamities	88.27	3.40	20.08	22.25	1.00
2250 Other Social Services	1479.05	108.09	414.70	325.44	27.76
2251 Secretariat Social Services	1869.82	107.39	427.67	461.43	46.40
2345 Other Agricultural Programmes					
2401 Crop Husbandry	16044.14	814.24	4215.02	2379.43	144.44
2402 Soil and Water Conservation	548.10	31.48	149.93	110.81	3.00
2403 Animal Husbandry	16106.66	1160.05	4337.75	2413.53	120.71
2405 Fisheries	1287.54	80.49	331.92	233.64	10.35
2406 Forestry and Wild Life	14519.24	968.93	3818.48	2550.07	181.26
2408 Food Storage and Warehousing					
2415 Agricultural Research and Education					
2425 Co-operation	5214.62	316.18	1383.63	972.00	38.76
2435 Other Agricultural Programmes	380.61	20.19	101.11	80.56	6.68
2501 Special Programmes for Rural Development	182.18	16.87	44.40	50.59	3.43
2505 Rural Employment					
2506 Land Reforms	631.26	45.96	212.97	145.06	6.65
2515 Other Rural Development Programmes	44872.27	2292.90	12356.98	6556.37	529.01
2700 Major Irrigation	14844.07	1057.64	3934.35	2848.39	161.75

APPENDIX-B

ETC., FOR ACCOUNTS 2017-18

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
		317.56				17.74	2011
		19.29				11.92	2012
		69.52			14.71	35.82	2013
251.35		142.33				311.96	2014
		41.52				2.97	2015
3.18		7.19				9.51	2029
1.03		2.18				26.78	2030
4.20		1351.45	9.16			31.46	2039
7.85		28.68				47.88	2040
2.86		10.99				15.43	2041
0.99		0.60				4.76	2045
							2047
							2048
							2049
		1.79				16.75	2051
		118.81	6.06			58.27	2052
231.32		53.28				237.34	2053
19.23		116.22				79.92	2054
240.20		15434.09	892.84		16.69	1716.18	2055
99.90		11.55	4.94			14.35	2056
		0.12				2.50	2058
18.96		18.72				46.97	2059
3.25		49.72	1.44			25.41	2062
8.43		86.12	1.50			28.82	2070
	1640360.79						2071
	16.24						2075
1628.13	0.66	256.64				134.20	2202
8.20		4.13				14.39	2203
		1.23				9.62	2204
20.68		2.76				4.64	2205
232.75		45.34				65.67	2210
		16.31				5.34	2211
51.21		37.82				22.82	2215
							2216
0.96		1.93				5.59	2217
4.94		24.78				36.43	2220
2593.72		46.35		1.24		106.01	2225
3.38		8.96		0.33		26.37	2230
136.64	876.04	1402.42		6.48		53.42	2235
		5.66					2236
		0.71				1.62	2245
1.32		4.71				5.45	2250
		12.76				14.35	2251
							2345
18.21		27.92				28.70	2401
3.60		1.55				0.64	2402
4.62		109.06				23.47	2403
		6.08				4.96	2405
184.89		67.63				26.26	2406
							2408
							2415
8.70		22.01				14.06	2425
							2435
						0.52	2501
							2505
		0.92				1.75	2506
9.92		22.28				16.56	2515
90.70		432.89				61.53	2700

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
2011 State Legislature	601.79	147.25			3.04
2012 Governor	69.79				0.63
2013 Council of Ministers	721.60		251.60		
2014 Administration of Justice	1794.41	825.02	0.88	769.62	50.12
2015 Elections	63.51	0.40	19.33		2.14
2029 Land Revenue	567.93	37.96	3.72	16.10	
2030 Stamps and Registration	82.13	123.27	71.21	212.79	
2039 State Excise	190.77	70.80	683.52	162.87	
2040 Taxes on Sales, Trade etc.,	1163.94	160.11	922.04	1421.10	
2041 Taxes on Vehicles	51.05	123.33	407.96	85.21	
2045 Other Taxes and Duties on Commodities and Services	53.73	0.77	18.98	2.89	
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments (Charged)					
2051 Public Service Commission	84.39	15.15	13.54	9.75	
2052 Secretariat General Services	854.90	498.98	253.86	40.78	16.13
2053 District Administration	406.05	886.18	2003.31	494.67	0.06
2054 Treasury and Accounts Administration	501.66	87.51	160.77	358.30	17.93
2055 Police	5071.06	2792.69	854.20	950.52	45.63
2056 Jails	30.14	447.23		23.95	1.29
2058 Stationery and Printing	2.44	29.84	9.21		11.95
2059 Public Works	38.92	218.85	40.76	28.97	
2062 Vigilance	52.45	15.89	146.99	21.91	
2070 Other Administrative Services	1002.75	412.53	243.42	10.31	4.98
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	967.10	417.27	64.94	456.12	1118.28
2203 Technical Education	55.34	138.16	0.70	1.15	0.76
2204 Sports and Youth Services	5.11	16.95		249.06	1.80
2205 Art and Culture	25.71	42.38	12.46	46.54	4.04
2210 Medical and Public Health	321.48	4923.45	301.49	407.68	106.23
2211 Family Welfare	30.44	23.94		5.02	
2215 Water Supply and Sanitation	57.22	64.83	439.57	19.29	
2216 Housing	0.25			21.50	
2217 Urban Development	12.16	27.21	39.55	448.50	
2220 Information and Publicity	59.50	26.31	53.13	61.15	0.75
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	818.99	1419.92	217.23	1765.51	28.72
2230 Labour and Employment	201.87	102.90	130.55	212.78	1.46
2235 Social Security and Welfare	1469.94	159.65	247.86	2071.10	21.86
2236 Nutrition	11.10				
2245 Relief on Account of Natural Calamities	6.01		0.40		
2250 Other Social Services	9.83	12.33	60.64	11.41	2.80
2251 Secretariat Social Services	49.77		39.33		
2345 Other Agricultural Programmes					
2401 Crop Husbandry	50.79	45.41	9.29	26.00	26.98
2402 Soil and Water Conservation	0.30	0.88		0.98	
2403 Animal Husbandry	26.08	146.86	40.87	2.77	
2405 Fisheries	3.24	6.83	66.25	4.32	
2406 Forestry and Wild Life	32.34	341.02		326.68	0.99
2408 Food Storage and Warehousing					
2415 Agricultural Research and Education					
2425 Co-operation	14.81	19.30	13.17	106.29	
2435 Other Agricultural Programmes					
2501 Special Programmes for Rural Development	2.22	7.50		2.49	
2505 Rural Employment					
2506 Land Reforms	2.47	1.35		1.24	
2515 Other Rural Development Programmes	45.68	50.69	569.44	84.30	-0.01
2700 Major Irrigation	489.25	175.14	535.28	63.84	

APPENDIX-B

ETC., FOR ACCOUNTS 2017-18

200	210		220	230	240	260	MajorHead
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
					3.67		2011
46.32	32.59				27.19		2012
					5.31		2013
21.14				0.18	127.54		2014
	1011.41				5.06	166.85	2015
11.05					14.48		2029
	3504.15				1.27		2030
				0.50	7.07	2.59	2039
12.00					35.95	102.33	2040
					11.13		2041
							2045
							2047
							2048
							2049
4.56					2.83	149.78	2051
25.55	1.98				100.39	0.38	2052
0.65					174.81		2053
3.00					2.92		2054
150.39	156.38	121.86	906.79	2881.40	6516.95	25.33	2055
10.42	237.71	47.61	1.95	1235.75	39.41		2056
9.54	223.11	2.02			0.20		2058
					54.48		2059
0.95					28.10		2062
367.45	50.52				294.22		2070
							2071
							2075
4.14	2559.97	0.57		1790.50	3.46		2202
	10.04	0.40			2.07		2203
	235.18				20.16		2204
1.41	3.10				1.00		2205
3.42	6084.86	49750.05		1341.30	85.09	9.00	2210
					32.78		2211
0.35					23.04		2215
							2216
					1.82		2217
					38.25	24825.37	2220
195.29	5255.08			26239.97	19.35	112.25	2225
0.53	48.09	0.03		3.39	4.11		2230
9.33	1113.95	248.19		454.36	28.82	120.75	2235
	590.10			43240.12			2236
					1.92		2245
					1.23		2250
0.64					21.65		2251
							2345
0.62	6.06				22.81	1462.25	2401
					0.30		2402
	113.71	545.80			20.93	210.68	2403
					3.37		2405
10.65	213.18			357.99	146.46	731.07	2406
							2408
							2415
					4.09	6.50	2425
							2435
					3.38		2501
							2505
					0.81		2506
					10.55		2515
1.48					90.04	220.45	2700

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	270		280		
	271, 272	273	281, 284	282	283
	(25)	(26)	(27)	(28)	(29)
2011 State Legislature	123.33		2.40		
2012 Governor			10.16		
2013 Council of Ministers					
2014 Administration of Justice	3.07		1957.79		
2015 Elections			822.66		
2029 Land Revenue	44.95		13.05		
2030 Stamps and Registration					
2039 State Excise			15.92		
2040 Taxes on Sales, Trade etc.,	90.00		135.55		
2041 Taxes on Vehicles			0.27	419.41	
2045 Other Taxes and Duties on Commodities and Services					
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments (Charged)					
2051 Public Service Commission	0.30		1092.67		
2052 Secretariat General Services			448.21	105.79	
2053 District Administration			3.03		
2054 Treasury and Accounts Administration			120.97		
2055 Police	1030.35		3014.45	27610.18	
2056 Jails	174.74		8.24	104.31	
2058 Stationery and Printing	0.76				
2059 Public Works	1041.51	659.72	1.31		
2062 Vigilance	2.19		2.07	106.17	
2070 Other Administrative Services	14.15		33.23	674.09	
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	700.83		805.11		
2203 Technical Education	149.44		76.44		
2204 Sports and Youth Services			1.77		
2205 Art and Culture	132.05		0.40		
2210 Medical and Public Health	1759.72		7740.54		
2211 Family Welfare	22.07				
2215 Water Supply and Sanitation	3636.11	1185.27	68.40		
2216 Housing	258.04	170.88			
2217 Urban Development			0.35		
2220 Information and Publicity			7.37		
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	3639.32		362.82	25.25	
2230 Labour and Employment	1.21		13.95		
2235 Social Security and Welfare	13.74		110.38		58468.69
2236 Nutrition					
2245 Relief on Account of Natural Calamities			1.31		
2250 Other Social Services			0.33		
2251 Secretariat Social Services			0.02		
2345 Other Agricultural Programmes					
2401 Crop Husbandry	1.36		0.05		
2402 Soil and Water Conservation					
2403 Animal Husbandry	7.26		0.08		
2405 Fisheries					
2406 Forestry and Wild Life	21847.83		5.05		
2408 Food Storage and Warehousing					
2415 Agricultural Research and Education					
2425 Co-operation			0.19		
2435 Other Agricultural Programmes					
2501 Special Programmes for Rural Development					
2505 Rural Employment					
2506 Land Reforms					
2515 Other Rural Development Programmes	147.82	2047.55	4.55		
2700 Major Irrigation	707.09	6706.44	446.61		

APPENDIX-B

ETC., FOR ACCOUNTS 2017-18

300	310		330	340	410	430	MajorHead
	311	312,313,314, 315, 316, 317, 318, 319				431, 432, 433, 434	
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
319.55							2011
122.44		10.20					2012
228.39		3.25					2013
1557.52		428.27					2014
	190.92	11.24					2015
297.40		67.61					2029
284.70		0.20					2030
224.18		2451.78			7.50		2039
556.69		2.60					2040
		0.20					2041
12.22							2045
							2047
							2048
							2049
154.03					967.65		2051
701.54	28.86	1052.25			82.21		2052
746.77		67.20					2053
551.36		1.60					2054
2386.85		291.02		6654.46	1279.40		2055
23.38		36.35			13.00		2056
	9.53	3.59					2058
50.04		1.80					2059
110.63		0.40			13.19		2062
1334.47		537.20					2070
							2071
		7.96					2075
15187.51	110917.96	131284.44		100.34	550.00		2202
1958.38	9884.30	2867.27		278.21			2203
151.98	2662.66	2809.59					2204
837.62	5820.70	3036.00					2205
13265.45	47887.75	47283.30		6917.36			2210
1108.01	101.70	83061.83		0.54			2211
1390.54		65744.55					2215
	5957.07	48719.76					2216
396.92	122.00	122153.89					2217
312.25	54.00	2524.65					2220
6474.64	62363.13	327721.04	4657.54	266738.28	13.83		2225
929.52		4059.97					2230
1156.01	563.88	503652.02	1711.37	30.78	284.00		2235
41.90		7198.37	220691.86				2236
32.61		10005.70					2245
173.98		2150.80					2250
128.19		0.40					2251
							2345
34.66	651.02	48380.66	35930.36				2401
		7178.10					2402
1256.87	926.60	6354.57					2403
105.71		2019.95					2405
225.66		1082.23					2406
		100.00					2408
	27248.45	8997.49					2415
25.87	273.52	247.54					2425
		401655.39					2435
	4727.59	140595.82					2501
							2505
		0.20					2506
440.42	52.09	123933.98					2515
452.81		6.60					2700

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	450	500	510	520	
		501, 502, 503, 504	511, 512	521, 523	522
	(37)	(38)	(39)	(40)	(41)
2011 State Legislature			0.86		
2012 Governor		1.60	41.44		
2013 Council of Ministers			0.22		
2014 Administration of Justice		39.00	26.74		
2015 Elections					
2029 Land Revenue		4578.80	4.57	6.70	
2030 Stamps and Registration			0.12		
2039 State Excise			5.23		
2040 Taxes on Sales, Trade etc.,		241.53	8.35		
2041 Taxes on Vehicles			0.66		
2045 Other Taxes and Duties on Commodities and Services					
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments (Charged)	1080095.27	3458.56			
2051 Public Service Commission		572.86	1.27		
2052 Secretariat General Services		161.14	41.82		
2053 District Administration		343.58	28.49		
2054 Treasury and Accounts Administration			4.99		
2055 Police		6453.48	4661.14	1284.78	4.95
2056 Jails		20.50	11.07	8.66	
2058 Stationery and Printing			0.40		
2059 Public Works			14.83		
2062 Vigilance		1.83	15.02	3.94	
2070 Other Administrative Services		394.17	170.33	30.11	
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education		24431.77	2.00	154.67	
2203 Technical Education		75.00	0.51	158.68	
2204 Sports and Youth Services		142.45		1.60	
2205 Art and Culture		8177.41	0.16	4.06	
2210 Medical and Public Health		876.89	30.16	607.73	266.65
2211 Family Welfare		18719.29	2.44		
2215 Water Supply and Sanitation	0.08	67.62	10.09		
2216 Housing					
2217 Urban Development			0.85		
2220 Information and Publicity		429.66	10.65	531.78	
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes		16211.80	8.54	37.11	
2230 Labour and Employment			1.14	412.68	
2235 Social Security and Welfare		669.09	5.72	0.45	
2236 Nutrition		19818.90			
2245 Relief on Account of Natural Calamities			1.34		
2250 Other Social Services		245.14	0.12		
2251 Secretariat Social Services			1.93		
2345 Other Agricultural Programmes					
2401 Crop Husbandry		784.39	4.95	16.27	
2402 Soil and Water Conservation			0.16		
2403 Animal Husbandry			2.08		
2405 Fisheries		3.05	0.50		
2406 Forestry and Wild Life		107.72	14.94	201.50	4.50
2408 Food Storage and Warehousing		197.98			
2415 Agricultural Research and Education					
2425 Co-operation			0.45		
2435 Other Agricultural Programmes					
2501 Special Programmes for Rural Development					
2505 Rural Employment					
2506 Land Reforms					
2515 Other Rural Development Programmes		267.51	4.62		
2700 Major Irrigation		36.15	12.12	153.00	

APPENDIX-B

ETC., FOR ACCOUNTS 2017-18

530		540	610	700		Others	Total	MajorHead
531, 532, 533	534			701,702,703,704,	705, 706, 707			
(42)	(43)			(44)	(45)				(46)
						55.41	8131.93	2011
						25.12	1383.52	2012
						22.25	3077.86	2013
						178.91	52122.91	2014
						-2969.06	375.10	2015
						202.29	10450.83	2029
						748.68	10432.49	2030
						774.28	25091.38	2039
						796.22	21747.30	2040
						1491.27	7609.96	2041
						32.00	873.53	2045
								2047
								2048
							1083553.83	2049
						38.40	4440.91	2051
						398.83	13923.26	2052
						28924.73	86012.08	2053
						613.65	16205.85	2054
						17580.27	494436.26	2055
						302.42	10244.33	2056
						295.59	5865.14	2058
						661.39	17968.39	2059
						133.59	3871.43	2062
						469.72	16205.71	2070
						-447194.63	1193166.16	2071
						6.86	31.06	2075
						37297.89	1161772.98	2202
						253.75	33648.19	2203
						103.05	8568.47	2204
						116.67	20604.18	2205
						8164.11	340807.46	2210
						1769.44	136032.45	2211
						555.36	89686.94	2215
						9.71	55141.48	2216
						1020.27	151516.65	2217
						144.93	32366.27	2220
						2536.13	786203.24	2225
						499.78	17477.18	2230
						-795.40	588815.38	2235
							291598.01	2236
						-4172.69	6013.93	2245
						-2639.99	2395.14	2250
						99.36	3281.11	2251
								2345
						890.23	112016.26	2401
						40.08	8069.91	2402
						992.21	34923.22	2403
						70.84	4239.04	2405
						917.18	48883.75	2406
							297.98	2408
							36245.94	2415
						379.17	9060.86	2425
						25.80	402270.34	2435
						11.51	145648.50	2501
								2505
						44.49	1095.13	2506
						37990.40	232305.88	2515
						1380.55	34908.17	2700

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	010				
	011	012,014,018, 019	013	016	017
	(1)	(2)	(3)	(4)	(5)
2701 Medium Irrigation					
2702 Minor Irrigation	1307.18	105.65	339.96	241.71	10.00
2705 Command Area Development	152.84	7.81	43.26	41.06	0.52
2711 Flood Control and Drainage					
2801 Power					
2810 New and Renewable Energy					
2851 Village and Small Industries	1701.69	148.00	500.72	296.85	12.74
2852 Industries	1808.79	109.27	486.39	369.97	11.05
2853 Non-Ferrous Mining and Metallurgical Industries	1148.49	59.37	304.63	230.84	6.38
2875 Other Industries					
3051 Ports and Light Houses					
3053 Civil Aviation					
3054 Roads and Bridges	1219.37	65.49	340.42	261.85	14.76
3055 Road Transport					
3056 Inland Water Transport					
3425 Other Scientific Research					
3435 Ecology and Environment					
3451 Secretariat Economic Services	2734.15	201.22	667.08	658.82	46.27
3452 Tourism	149.07	10.71	35.96	36.39	0.42
3453 Foreign Trade and Export Promotion	42.57	2.45	11.30	12.68	0.04
3454 Census Surveys and Statistics	2404.19	152.23	635.68	434.26	27.64
3456 Civil Supplies	2638.40	165.87	717.43	545.24	49.69
3475 Other General Economic Services	711.87	50.92	190.09	153.77	5.80
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions					
TOTALS	1252362.06	117262.12	355096.84	219421.37	17440.38
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					
4205 Capital Outlay on Promotion of Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital outlay on urban development					
4220 Capital Outlay on Information and Publicity					
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services					
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					
4415 Capital outlay on Food Storage and Warehousing					
4425 Capital Outlay on Co-operation					
4435 Capital outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation	14251.95	1151.38	3720.24	2249.55	142.10
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation	5382.07	398.82	1401.59	748.54	83.66
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects					
4801 Capital Outlay on Power Projects					
4810 Capital Outlay on New and Renewable Energy					
4851 Capital Outlay on Village and Small Industries					

APPENDIX-B

ETC., FOR ACCOUNTS 2017-18

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
							2701
4.04		37.51				8.85	2702
		0.69				0.47	2705
							2711
							2801
							2810
349.70		18.80				10.88	2851
3.85		4.48				5.36	2852
3.92		5.17				6.43	2853
							2875
							3051
							3053
1.41		3.60				2.62	3054
							3055
							3056
							3425
							3435
		20.02				22.62	3451
0.12		5.91				2.66	3452
		0.10					3453
7.00		14.23				7.56	3454
4.70		2.72				11.98	3456
0.59		3.22				2.60	3475
							3604
6270.65	1641253.73	20561.03	915.94	8.05	31.40	3509.14	
							4055
							4058
							4059
							4070
							4202
							4205
							4210
							4211
							4215
							4216
							4217
							4220
							4225
							4235
							4250
							4401
							4403
							4405
							4406
							4415
							4425
							4435
							4515
118.42		833.79				80.37	4700
							4701
45.69		267.46				24.87	4702
							4705
							4711
							4801
							4810
							4851

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
2701 Medium Irrigation					
2702 Minor Irrigation	26.29	12.78	43.18	28.73	0.10
2705 Command Area Development	3.55	0.30	7.86	0.60	
2711 Flood Control and Drainage					
2801 Power	19.46				
2810 New and Renewable Energy					
2851 Village and Small Industries	19.77	24.20	12.28	124.46	
2852 Industries	19.41	13.90	35.10	51.88	
2853 Non-Ferrous Mining and Metallurgical Industries	21.60	8.99	74.82	24.16	
2875 Other Industries					
3051 Ports and Light Houses					
3053 Civil Aviation					
3054 Roads and Bridges	1.81	3.58		0.20	
3055 Road Transport					
3056 Inland Water Transport					
3425 Other Scientific Research					
3435 Ecology and Environment					
3451 Secretariat Economic Services	127.02	4.26	104.18		3.34
3452 Tourism	6.31	3.61	3.47	0.97	
3453 Foreign Trade and Export Promotion	0.09				
3454 Census Surveys and Statistics	28.77	12.81		26.93	7.09
3456 Civil Supplies	15.83	16.98	19.58	52.62	
3475 Other General Economic Services	35.88	5.36		38.06	
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions					
TOTALS	18500.20	15170.81	9247.92	11354.07	1479.09
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					
4205 Capital Outlay on Promotion of Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital outlay on urban development					
4220 Capital Outlay on Information and Publicity					
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services					
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					
4415 Capital outlay on Food Storage and Warehousing					
4425 Capital Outlay on Co-operation					
4435 Capital outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation	563.54	67.91	1041.32	68.38	5.97
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation	297.42	41.65	536.58	38.91	3.04
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects					
4801 Capital Outlay on Power Projects					
4810 Capital Outlay on New and Renewable Energy					
4851 Capital Outlay on Village and Small Industries					

APPENDIX-B

ETC., FOR ACCOUNTS 2017-18

200	210		220	230	240	260	MajorHead
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
							2701
					6.11		2702
					0.84	1.14	2705
							2711
							2801
							2810
	14.06				8.09		2851
					0.65	1500.00	2852
					1.51		2853
							2875
							3051
							3053
					5.95	17.09	3054
							3055
							3056
							3425
							3435
					26.31		3451
					3.61	76.66	3452
							3453
0.76					0.43		3454
7.20					5.13		3456
4.31					16.70		3475
							3604
903.15	21465.23	50716.53	908.74	77545.46	8115.80	29740.47	
			64.00				4055
							4058
							4059
							4070
							4202
	1300.00	300.00					4205
							4210
							4211
							4215
							4216
							4217
							4220
							4225
							4235
							4250
							4401
							4403
							4405
							4406
							4415
							4425
							4435
							4515
74.45	21.77				69.77	3617.55	4700
							4701
					12.57	500.24	4702
							4705
							4711
							4801
							4810
							4851

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	270		280		
	271, 272	273	281, 284	282	283
	(25)	(26)	(27)	(28)	(29)
2701 Medium Irrigation					
2702 Minor Irrigation			87.27		
2705 Command Area Development			1.26		
2711 Flood Control and Drainage					
2801 Power					
2810 New and Renewable Energy					
2851 Village and Small Industries	11.75				
2852 Industries					
2853 Non-Ferrous Mining and Metallurgical Industries				10.14	
2875 Other Industries					
3051 Ports and Light Houses					
3053 Civil Aviation					
3054 Roads and Bridges	25705.30	4202.48			
3055 Road Transport					
3056 Inland Water Transport					
3425 Other Scientific Research					
3435 Ecology and Environment					
3451 Secretariat Economic Services			6096.61		
3452 Tourism	67.08		21.13		
3453 Foreign Trade and Export Promotion					
3454 Census Surveys and Statistics			108.43		
3456 Civil Supplies			92.94		
3475 Other General Economic Services	0.24		0.38		
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions					
TOTALS	61333.61	15060.87	23647.19	29055.34	58468.69
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					
4205 Capital Outlay on Promotion of Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital outlay on urban development					
4220 Capital Outlay on Information and Publicity					
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services					
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					
4415 Capital outlay on Food Storage and Warehousing					
4425 Capital Outlay on Co-operation					
4435 Capital outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation	904.43	239.96	471.13		
4701 Capital Outlay on Medium Irrigation	95.11	21.81			
4702 Capital Outlay on Minor Irrigation		3278.47	18.59		
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects					
4801 Capital Outlay on Power Projects					
4810 Capital Outlay on New and Renewable Energy					
4851 Capital Outlay on Village and Small Industries					

APPENDIX-B

ETC., FOR ACCOUNTS 2017-18

300	310		330	340	410	430	MajorHead
	311	312,313,314, 315, 316, 317, 318, 319				431, 432, 433, 434	
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
							2701
90.89		0.40					2702
7.76	732.00	700.00					2705
							2711
	520.68	108327.24	326158.19				2801
	572.48	3482.65					2810
21.04	478.57	20654.47					2851
12.15		29589.88					2852
122.32		20797.44					2853
		661.01					2875
							3051
	24.80	1365.00					3053
		0.20					3054
			26000.00				3055
							3056
	256.91	766.35					3425
17.00		100.00					3435
189.58		33821.13	599.59				3451
162.61	231.60						3452
							3453
7.30		264.92					3454
87.48		0.60	110.37				3456
35.23					2.00		3475
		2768.93					3604
56503.03	283260.77	2333101.05	615859.28	280719.97	3212.78	0.00	
		325.29					4055
							4058
							4059
							4070
							4202
							4205
							4210
							4211
							4215
							4216
							4217
							4220
							4225
							4235
							4250
		327.22					4401
							4403
							4405
							4406
							4415
							4425
		23924.20					4435
							4515
815.74		106.00					4700
							4701
1450.77		1.40					4702
							4705
							4711
							4801
							4810
							4851

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	450	500	510	520	
		501, 502, 503, 504	511, 512	521, 523	522
	(37)	(38)	(39)	(40)	(41)
2701 Medium Irrigation					
2702 Minor Irrigation		781.77	1.24		
2705 Command Area Development			0.88		
2711 Flood Control and Drainage					
2801 Power					
2810 New and Renewable Energy					
2851 Village and Small Industries		2.77	5.62		
2852 Industries		66.00		40.49	
2853 Non-Ferrous Mining and Metallurgical Industries		200.00	1.46		
2875 Other Industries					
3051 Ports and Light Houses					
3053 Civil Aviation					
3054 Roads and Bridges			2.95		
3055 Road Transport					
3056 Inland Water Transport					
3425 Other Scientific Research					
3435 Ecology and Environment					
3451 Secretariat Economic Services		180.00	6.94	355.00	
3452 Tourism		2237.44	1.10		
3453 Foreign Trade and Export Promotion					
3454 Census Surveys and Statistics		0.08	0.32		
3456 Civil Supplies		27815.64	0.60		
3475 Other General Economic Services		2.00	2.69	182.76	
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions					
TOTALS	1080095.35	138814.57	5176.82	4191.97	276.10
4055 Capital Outlay on Police		2232.61		15757.40	
4058 Capital Outlay On Stationery and Printing				8.11	
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services		5016.51	354.74	574.29	
4202 Capital Outlay on Education, Sports, Art and Culture			19.88	83.95	
4205 Capital Outlay on Promotion of Art and Culture					
4210 Capital Outlay on Medical and Public Health		5593.76		2258.00	
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital outlay on urban development					
4220 Capital Outlay on Information and Publicity					
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			44.00	38.98	
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services					
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry				122.25	
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					
4415 Capital outlay on Food Storage and Warehousing					
4425 Capital Outlay on Co-operation					
4435 Capital outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes		11884.74			
4700 Capital Outlay on Major Irrigation		8088.10	12.53	64.39	
4701 Capital Outlay on Medium Irrigation		5.68			
4702 Capital Outlay on Minor Irrigation		33.21	1.34		
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects					
4801 Capital Outlay on Power Projects					
4810 Capital Outlay on New and Renewable Energy					
4851 Capital Outlay on Village and Small Industries					

APPENDIX-B

ETC., FOR ACCOUNTS 2017-18

530		540	610	700		Others	Total	MajorHead
531, 532, 533	534			701,702,703,704,	705, 706, 707			
(42)	(43)			(44)	(45)				(46)
								2701
4.58						74.01	3212.25	2702
						13.28	1716.12	2705
								2711
							435025.57	2801
							4055.13	2810
						143.38	24559.84	2851
						117.13	34245.75	2852
						75.49	23103.16	2853
							661.01	2875
								3051
							1389.80	3053
						240.60	32089.68	3054
							26000.00	3055
								3056
							1023.26	3425
							117.00	3435
						152.62	46016.76	3451
						8.52	3065.35	3452
						2.62	71.85	3453
						205.98	4346.61	3454
						-24499.53	7861.47	3456
						51.95	1496.42	3475
						530.86	3299.79	3604
4.58	0.00	0.00	0.00	0.00	0.00	-331590.07	8536472.08	
20443.64							38822.94	4055
							8.11	4058
8022.08							8022.08	4059
3549.49		150.00					9645.03	4070
24691.88							24795.71	4202
								4205
16783.00							26234.76	4210
2.04							2.04	4211
183094.92							183094.92	4215
4210.54		2.90					4213.44	4216
								4217
1378.16							1378.16	4220
26407.28	90.92	14214.00					40795.18	4225
								4235
3895.45		100.05					3995.50	4235
483.76		100.00					583.76	4250
9.47		22880.00					23216.69	4401
1112.53							1234.78	4403
								4405
997.00							997.00	4406
								4415
		2000.00					2000.00	4425
							23924.20	4435
73957.62							85842.36	4515
1033388.20	4917.15	10000.00				11744.59	1098830.68	4700
20538.43						33.57	20694.60	4701
120804.29						587.54	135958.72	4702
23.94							23.94	4705
4082.88							4082.88	4711
		272127.00					272127.00	4801
								4810
								4851

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	010				
	011	012,014,018, 019	013	016	017
	(1)	(2)	(3)	(4)	(5)
4852 Capital Outlay on Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5051 Capital Outlay on Ports and Light Houses					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5055 Capital Outlay on Road Transport					
5452 Capital Outlay on Tourism					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government (Charged)					
6004 Loans and Advances from the Central Government (Charged)					
6075 Loans for Miscellaneous General Services					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					
6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
6245 Loans for Relief on Account of Natural Calamities					
6401 Loans For Crop Husbandry					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6405 Loans for Fisheries					
6425 Loans for Co-operation					
6700 Loans for Major Irrigation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
7810 Inter-State Settlement					
7999 Appropriation to the Contingency Fund					
TOTALS	19634.02	1550.20	5121.83	2998.09	225.76

APPENDIX-B

ETC., FOR ACCOUNTS 2017-18

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
							4852
							4860
							4875
							5051
							5053
							5054
							5055
							5452
							5475
							6003
							6004
							6075
							6202
							6210
							6215
							6216
							6217
							6225
							6245
							6401
							6403
							6404
							6405
							6425
							6700
							6801
							6851
							6860
							6875
							7053
							7055
							7610
							7615
							7810
							7999
164.11	0.00	1101.25	0.00	0.00	0.00	105.24	

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
4852 Capital Outlay on Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5051 Capital Outlay on Ports and Light Houses					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5055 Capital Outlay on Road Transport					
5452 Capital Outlay on Tourism					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government (Charged)					
6004 Loans and Advances from the Central Government (Charged)					
6075 Loans for Miscellaneous General Services					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					
6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
6245 Loans for Relief on Account of Natural Calamities					
6401 Loans For Crop Husbandry					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6405 Loans for Fisheries					
6425 Loans for Co-operation					
6700 Loans for Major Irrigation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
7810 Inter-State Settlement					
7999 Appropriation to the Contingency Fund					
TOTALS	860.96	109.56	1577.90	107.29	9.01

APPENDIX-B

ETC., FOR ACCOUNTS 2017-18

200	210		220	230	240	260	MajorHead
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
							4852
							4860
							4875
							5051
							5053
							5054
							5055
							5452
							5475
							6003
							6004
							6075
							6202
							6210
							6215
							6216
							6217
							6225
							6245
							6401
							6403
							6404
							6405
							6425
							6700
							6801
							6851
							6860
							6875
							7053
							7055
							7610
							7615
							7810
							7999
74.45	1321.77	300.00	64.00	0.00	82.34	4117.79	

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	270		280		
	271, 272	273	281, 284	282	283
	(25)	(26)	(27)	(28)	(29)
4852 Capital Outlay on Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5051 Capital Outlay on Ports and Light Houses					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges			258.47		
5055 Capital Outlay on Road Transport					
5452 Capital Outlay on Tourism					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government (Charged)					
6004 Loans and Advances from the Central Government (Charged)					
6075 Loans for Miscellaneous General Services					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					
6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
6245 Loans for Relief on Account of Natural Calamities					
6401 Loans For Crop Husbandry					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6405 Loans for Fisheries					
6425 Loans for Co-operation					
6700 Loans for Major Irrigation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
7810 Inter-State Settlement					
7999 Appropriation to the Contingency Fund					
TOTALS	999.54	3540.24	748.19	0.00	0.00

APPENDIX-B

ETC., FOR ACCOUNTS 2017-18

300	310	311	312,313,314, 315, 316, 317, 318, 319	330	340	410	430	MajorHead
(30)	(31)	(32)	(33)	(34)	(35)	(36)		
		70.86						4852
								4860
								4875
								5051
								5053
								5054
								5055
								5452
		8830.80						5475
								6003
								6004
								6075
								6202
								6210
								6215
								6216
								6217
								6225
								6245
								6401
								6403
								6404
								6405
								6425
								6700
								6801
								6851
								6860
								6875
								7053
								7055
								7610
								7615
								7810
								7999
2266.51	0.00	33585.77	0.00	0.00	0.00	0.00	0.00	

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	450	500	510	520	
		501, 502, 503, 504	511, 512	521, 523	522
	(37)	(38)	(39)	(40)	(41)
4852 Capital Outlay on Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5051 Capital Outlay on Ports and Light Houses					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges		7618.58			
5055 Capital Outlay on Road Transport					
5452 Capital Outlay on Tourism					
5475 Capital Outlay on Other General Economic Services		12195.00			
6003 Internal Debt of the State Government (Charged)					
6004 Loans and Advances from the Central Government (Charged)					
6075 Loans for Miscellaneous General Services					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					
6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes		230000.00			
6245 Loans for Relief on Account of Natural Calamities					
6401 Loans For Crop Husbandry					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6405 Loans for Fisheries					
6425 Loans for Co-operation					
6700 Loans for Major Irrigation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
7810 Inter-State Settlement					
7999 Appropriation to the Contingency Fund					
TOTALS	0.00	282668.19	432.49	18907.37	0.00

APPENDIX-B

ETC., FOR ACCOUNTS 2017-18

530		540	610	700		Others	Total	MajorHead
531, 532, 533	534			701,702,703,704,	705, 706, 707			
(42)	(43)			(44)	(45)				(46)
								4852
		125.42					196.28	4860
		7321.00					7321.00	4875
								5051
								5053
242212.66						-33154.41	216935.30	5054
								5055
561.45							561.45	5452
133638.39							154664.19	5475
						2705947.82	2705947.82	6003
						41161.93	41161.93	6004
								6075
								6202
						27628.00	27628.00	6210
						208770.13	208770.13	6215
						31721.08	31721.08	6216
						42844.68	42844.68	6217
							230000.00	6225
								6245
						2551.38	2551.38	6401
						5537.19	5537.19	6403
								6404
								6405
								6425
								6700
						29378.65	29378.65	6801
								6851
								6860
						2985.09	2985.09	6875
						945.41	945.41	7053
						30120.24	30120.24	7055
						8435.36	8435.36	7610
								7615
						18618.76	18618.76	7810
								7999
1924289.10	5008.07	329020.37	0.00	0.00	0.00	3135857.01	5776848.42	

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	010				
	011	012,014,018, 019	013	016	017
	(1)	(2)	(3)	(4)	(5)
2011 State Legislature	1453.00	4318.07	424.00	455.00	438.00
2012 Governor	992.00	123.00	275.00	87.50	17.00
2013 Council of Ministers	1130.00	156.00	361.00	181.00	22.00
2014 Administration of Justice	42592.90	6137.58	13629.36	6815.20	851.41
2015 Elections	684.00	97.00	218.00	110.00	13.00
2029 Land Revenue	3650.64	511.10	1168.20	584.11	73.00
2030 Stamps and Registration	4731.37	662.38	1514.04	757.02	94.63
2039 State Excise	8623.40	1211.76	2759.49	1379.75	172.47
2040 Taxes on Sales, Trade etc.,	12129.77	1698.17	3881.52	1940.77	242.59
2041 Taxes on Vehicles	3388.95	474.45	1084.46	542.24	67.78
2045 Other Taxes and Duties on Commodities and Services	424.96	59.50	135.99	67.99	8.49
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments (Charged)					
2051 Public Service Commission	765.00	107.18	245.00	122.00	15.00
2052 Secretariat General Services	16244.75	952.63	1996.68	995.77	125.66
2053 District Administration	44006.41	5382.88	14090.80	7056.90	880.98
2054 Treasury and Accounts Administration	11998.75	1679.83	3839.59	1919.80	239.98
2055 Police	190181.98	26623.48	60858.27	30429.11	3800.33
2056 Jails	3961.26	554.58	1267.60	633.81	79.21
2058 Stationery and Printing	2958.47	414.18	946.71	473.36	59.17
2059 Public Works	12260.31	1716.55	3923.30	1961.65	245.21
2062 Vigilance	2082.25	290.53	699.55	384.77	41.60
2070 Other Administrative Services	7763.86	1087.34	2484.36	1242.19	155.91
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	532843.56	74598.10	170509.95	85254.99	10655.65
2203 Technical Education	11267.81	1577.48	3605.70	1802.85	225.36
2204 Sports and Youth Services	1471.45	174.47	472.08	235.97	29.08
2205 Art and Culture	1488.07	205.50	476.30	239.00	29.59
2210 Medical and Public Health	105992.69	14838.99	33917.68	16958.80	2119.87
2211 Family Welfare	17949.02	2474.29	5743.68	2871.84	358.98
2215 Water Supply and Sanitation	10534.22	1474.79	3370.98	1685.38	210.68
2216 Housing	11.33	1.59	3.63	1.81	0.23
2217 Urban Development	20914.50	2928.04	6692.63	3346.32	418.27
2220 Information and Publicity	2060.00	276.00	659.00	355.00	41.00
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	42879.02	4465.09	11761.52	6480.00	778.82
2230 Labour and Employment	10545.02	1365.23	3288.76	1656.64	182.31
2235 Social Security and Welfare	8411.91	789.94	2383.14	1352.83	115.92
2236 Nutrition					
2245 Relief on Account of Natural Calamities	70.94	9.93	22.70	11.35	1.42
2250 Other Social Services	1785.29	249.94	571.30	285.63	35.72
2251 Secretariat Social Services	2126.47	283.20	647.48	341.07	41.10
2345 Other Agricultural Programmes					
2401 Crop Husbandry	13100.51	1834.08	4192.17	2096.08	262.01
2402 Soil and Water Conservation	1486.15	208.06	475.57	237.78	29.72
2403 Animal Husbandry	15023.59	1103.30	4807.54	2403.77	300.46
2405 Fisheries	2218.94	310.88	710.06	355.03	44.38
2406 Forestry and Wild Life	17232.95	2406.23	5556.98	2766.70	347.30
2408 Food Storage and Warehousing	9.62	1.14	2.71	2.71	0.20
2415 Agricultural Research and Education					
2425 Co-operation	5595.26	796.55	1790.48	895.24	111.90
2435 Other Agricultural Programmes	545.67	76.40	174.61	87.31	10.92
2501 Special Programmes for Rural Development	229.08	32.06	73.30	36.66	4.58
2505 Rural Employment					
2506 Land Reforms	879.48	123.12	281.43	140.72	17.59
2515 Other Rural Development Programmes	44473.18	6225.88	14231.42	7115.70	889.47
2700 Major Irrigation	13923.28	1906.71	4285.67	2195.24	290.51

APPENDIX-B

ETC., FOR BUDGET ESTIMATES 2018-19

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
		580.00				45.00	2011
1.00		30.10				22.21	2012
		175.00			5.37	103.68	2013
374.86		272.39				789.37	2014
		14.00				5.72	2015
7.14		24.89				17.65	2029
1.00		19.03				81.22	2030
6.97		1560.03	10.00			70.20	2039
39.50		147.10				161.44	2040
12.91		51.83				33.18	2041
0.96		1.16			0.06	1.66	2045
							2047
							2048
							2049
		10.56				21.68	2051
0.59		171.98	6.60		54.00	100.52	2052
560.00		121.88				496.95	2053
32.70	4.06	140.23				101.55	2054
309.77		17610.71	1562.17		40.06	2530.11	2055
172.61		13.36	6.14		1.05	17.55	2056
0.50		0.94				3.01	2058
32.06		26.03				64.69	2059
12.90		71.38	4.20			42.97	2062
11.28		45.43	3.52			52.16	2070
	1126975.06						2071
	1.69						2075
420.99	5.00	374.61			0.13	219.73	2202
9.96		7.37				20.25	2203
4.01		1.87				13.45	2204
15.78		4.81				8.13	2205
585.44		123.16				128.50	2210
		97.59				40.84	2211
78.90		102.64				101.80	2215
		0.33					2216
1.50		6.44				10.29	2217
9.80		44.36				71.22	2220
2952.23		167.26			12.32	323.98	2225
6.58		34.17			0.35	51.33	2230
96.28	682.81	68.57				33.52	2235
		25.00					2236
		3.73				1.90	2245
2.00		9.07				10.40	2250
		16.70			4.00	17.99	2251
							2345
9.52		48.36				47.85	2401
4.80		8.83				2.28	2402
2.00		144.76				82.79	2403
1.50		12.85				9.73	2405
213.73		72.66			2.00	48.44	2406
		2.00				7.50	2408
							2415
34.43		28.37				24.05	2425
		0.08				0.05	2435
		1.86				2.61	2501
							2505
2.00		2.04				4.15	2506
3872.02		55.98				41.19	2515
186.38	17.00	678.10			6.00	153.43	2700

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
2011 State Legislature	810.00	525.00	5.00		
2012 Governor	88.90				2.00
2013 Council of Ministers	87.18		741.00		
2014 Administration of Justice	4082.22	1359.04	32.90	796.50	180.32
2015 Elections	23.35	2.19	30.77		2.05
2029 Land Revenue	2541.52	56.38	21.60	31.79	3.51
2030 Stamps and Registration	131.51	319.80	157.24	481.52	
2039 State Excise	244.80	101.50	1166.28	240.00	
2040 Taxes on Sales, Trade etc.,	1960.48	516.28	1471.56	2018.30	
2041 Taxes on Vehicles	85.41	155.87	112.24	124.20	
2045 Other Taxes and Duties on Commodities and Services	0.82	1.79	20.28	1.50	
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments (Charged)					
2051 Public Service Commission	102.60	23.76	15.00	40.00	20.00
2052 Secretariat General Services	1524.73	481.29	345.24	149.50	106.45
2053 District Administration	462.77	1714.00	2311.02	711.38	4.20
2054 Treasury and Accounts Administration	346.69	163.03	258.50	222.78	12.03
2055 Police	5723.14	3298.61	2323.62	3385.78	147.06
2056 Jails	36.18	544.88		28.06	4.10
2058 Stationery and Printing	2.93	36.96		2.75	1.05
2059 Public Works	49.63	258.26	64.20	88.03	
2062 Vigilance	82.27	46.61	115.16	26.86	
2070 Other Administrative Services	178.48	398.16	280.97	18.31	4.26
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	1263.49	904.99	90.80	589.89	553.74
2203 Technical Education	63.93	178.84	1.63	3.87	0.10
2204 Sports and Youth Services	6.31	25.96	4.00	52.22	3.00
2205 Art and Culture	45.97	39.33	21.52	36.66	11.50
2210 Medical and Public Health	275.89	8285.67	348.84	503.06	4225.88
2211 Family Welfare	107.10	155.36		86.09	
2215 Water Supply and Sanitation	105.61	150.94	631.79	85.08	
2216 Housing	0.66			50.19	
2217 Urban Development	18.95	40.48	57.06	3212.28	
2220 Information and Publicity	73.86	45.71	101.40	122.57	6.00
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	1585.02	3129.41	321.42	3855.05	93.62
2230 Labour and Employment	58.31	166.78	206.62	287.77	0.50
2235 Social Security and Welfare	2540.59	148.60	377.70	4122.67	445.80
2236 Nutrition	24.24		1.05		
2245 Relief on Account of Natural Calamities	7.45		3.00		
2250 Other Social Services	13.74	27.17	127.56	14.86	5.00
2251 Secretariat Social Services	55.45		53.74		
2345 Other Agricultural Programmes					
2401 Crop Husbandry	68.65	136.23	424.28	42.59	140.00
2402 Soil and Water Conservation	1.78	2.91		8.50	
2403 Animal Husbandry	44.47	203.50	84.00	14.11	
2405 Fisheries	4.93	22.34	115.60	14.78	
2406 Forestry and Wild Life	40.23	119.87	4.00	75.16	
2408 Food Storage and Warehousing	12.00	7.00	4.08	48.00	
2415 Agricultural Research and Education					
2425 Co-operation	18.35	40.39	126.64	138.49	
2435 Other Agricultural Programmes		0.01			
2501 Special Programmes for Rural Development	2.92	9.82	3.00	3.85	
2505 Rural Employment					
2506 Land Reforms	3.44	5.38		8.83	0.50
2515 Other Rural Development Programmes	68.75	77.91	848.34	57.61	
2700 Major Irrigation	795.73	267.50	819.16	68.80	12.09

APPENDIX-B

ETC., FOR BUDGET ESTIMATES 2018-19

200	210		220	230	240	260	MajorHead
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
					84.00		2011
104.75	58.70				53.40		2012
					17.28		2013
55.62	0.11			0.88	429.07		2014
	329.02				12.74	51.04	2015
115.11					34.88		2029
	135.00				9.36		2030
1.00				7.00	12.00	51.39	2039
200.00					64.04	375.00	2040
					24.80		2041
							2045
						71.98	2047
							2048
							2049
80.00					7.20	200.00	2051
60.00	2.00				102.43	1.70	2052
26.70					218.59		2053
10.00					5.61		2054
478.00	618.71	269.57	1056.00	6067.96	8369.74	43.32	2055
30.10	410.89	50.10	3.00	1400.55	47.69		2056
20.00	205.13	4.22			1.20		2058
80.01					65.30		2059
6.00					50.51		2062
501.43	110.00	5.00		1.00	232.60		2070
							2071
							2075
12.00	2583.94	3.25		104.00	8.43	1.00	2202
	2.00	0.10			3.06		2203
	129.78				24.69		2204
10.00	8.20				3.14		2205
31.00	6670.61	41734.00		2396.00	132.33	97.00	2210
	168.75				119.63		2211
2.00					53.90		2215
							2216
					7.37		2217
	2.00				54.56	34000.00	2220
444.66	11733.72			49043.17	37.22	764.11	2225
0.44	150.00				13.77		2230
35.11	1902.17	513.90		732.79	102.01	155.24	2235
	1832.90			71933.59			2236
1.00	0.05				3.17	1.00	2245
5.00					5.42		2250
0.70					23.23		2251
							2345
54.42	85.00				96.61	400.00	2401
					3.10		2402
	607.00	2003.00			23.71	100.00	2403
					7.62	50.00	2405
10.00	193.00			400.00	63.29		2406
							2408
							2415
					6.03	10.00	2425
							2435
					4.06		2501
							2505
0.60					3.08		2506
					14.85		2515
60.00					88.70	243.25	2700

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	270		280		
	271, 272	273	281, 284	282	283
	(25)	(26)	(27)	(28)	(29)
2011 State Legislature	300.00		6.00		
2012 Governor			40.00		
2013 Council of Ministers					
2014 Administration of Justice	2.71		1670.33		
2015 Elections			3622.68		
2029 Land Revenue	104.01	0.01	4043.58		
2030 Stamps and Registration	10.00		2.01		
2039 State Excise	4.06		22.20		
2040 Taxes on Sales, Trade etc.,	90.00		1148.10		
2041 Taxes on Vehicles	1.00		0.70	688.00	
2045 Other Taxes and Duties on Commodities and Services					
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments (Charged)					
2051 Public Service Commission	1.80		2060.65		
2052 Secretariat General Services	100.00		433.13	252.00	
2053 District Administration	96.80		154.51		
2054 Treasury and Accounts Administration			107.31		
2055 Police	3452.47		4512.33	45993.26	
2056 Jails	477.22		15.44	9.55	
2058 Stationery and Printing	1.00		0.13		
2059 Public Works	3486.40	1080.00	0.26		
2062 Vigilance	25.52		5.96	142.37	
2070 Other Administrative Services	45.84		51.46	1121.83	
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	1570.27		1214.64		
2203 Technical Education	666.33		85.22		
2204 Sports and Youth Services	0.02		4.14		
2205 Art and Culture	46.33		1.44		
2210 Medical and Public Health	2944.88		8834.42		
2211 Family Welfare	79.20				
2215 Water Supply and Sanitation	606.00	1807.00	13.11	0.50	
2216 Housing	291.22	720.00			
2217 Urban Development			0.80		
2220 Information and Publicity			26.80		
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	8808.96		1297.33	40.00	
2230 Labour and Employment	14.02		25.75		
2235 Social Security and Welfare	69.27		237.38	0.60	65134.22
2236 Nutrition					
2245 Relief on Account of Natural Calamities	0.14		19.21		
2250 Other Social Services			1.27		
2251 Secretariat Social Services			15.48		
2345 Other Agricultural Programmes					
2401 Crop Husbandry	10.56		26.38		
2402 Soil and Water Conservation					
2403 Animal Husbandry	57.31		0.53		
2405 Fisheries	0.53		50.63		
2406 Forestry and Wild Life	534.06		0.78		
2408 Food Storage and Warehousing	3.24				
2415 Agricultural Research and Education					
2425 Co-operation			0.35		
2435 Other Agricultural Programmes					
2501 Special Programmes for Rural Development					
2505 Rural Employment					
2506 Land Reforms			17.50		
2515 Other Rural Development Programmes	156.11	3555.90	8.28		
2700 Major Irrigation	26333.00	10341.81	1491.61		

APPENDIX-B

ETC., FOR BUDGET ESTIMATES 2018-19

300	310		330	340	410	430	MajorHead
	311	312,313,314, 315, 316, 317, 318, 319				431, 432, 433, 434	
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
471.62		1.00					2011
150.00		13.00					2012
225.00		6.00					2013
2773.74		583.84					2014
	27.69						2015
1160.00		429.49					2029
434.90							2030
298.70		670.00			25.00		2039
923.00		5.00			100.00		2040
					3.40		2041
13.44							2045
							2047
							2048
							2049
216.00		0.20			1000.00		2051
814.86	44.28	4465.50			139.20		2052
900.00		6.01					2053
1078.36		3.83					2054
4104.45		368.65		538.50	1768.71		2055
70.26		55.20			20.00		2056
	14.61	1.01					2058
65.33		3.60					2059
141.78		0.45			23.50		2062
1437.44		33.70					2070
		15.00					2071
							2075
22024.45	126495.22	140057.83		183.02	640.00		2202
3498.31	13153.74	3913.35		21.00			2203
196.50	3164.30	3703.20					2204
490.21	4356.86	3559.29					2205
16934.39	45979.22	93230.22		16645.00			2210
1312.30	116.96	90818.69		28.39			2211
2721.38		30393.61					2215
	7475.00	264310.42					2216
389.40	140.30	542507.20					2217
508.00	46.67	3045.30					2220
7729.06	76815.40	811089.03	20000.00	348349.47	21.13		2225
		18575.55					2230
1268.14		657787.23	303.00	82.50	235.20		2235
1326.40	829.98	9469.84	274443.33				2236
68.76		5569.02					2245
45.60		12191.41					2250
235.33		1.40					2251
185.07							2345
		1382011.03	85663.97				2401
177.00	748.67	30258.00					2402
		22113.32					2403
2540.00	1227.00	6472.86					2405
542.50		791.00					2406
236.33		100.00					2408
	198.00	14435.79					2415
	32358.85	1055.02					2425
37.00	396.39						2435
		53970.76					2501
3.84	4862.66						2505
							2506
564.07	208.30	210411.00					2515
563.40		9.20					2700

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	450	500	510	520	
		501, 502, 503, 504	511, 512	521, 523	522
	(37)	(38)	(39)	(40)	(41)
2011 State Legislature			555.00		
2012 Governor		2.00	16.00		
2013 Council of Ministers			20.00		
2014 Administration of Justice		65.31	104.41		
2015 Elections			0.16		
2029 Land Revenue		3785.29	13.27	567.37	
2030 Stamps and Registration			4.00		
2039 State Excise		216.00	7.00		
2040 Taxes on Sales, Trade etc.,		515.00	22.00		
2041 Taxes on Vehicles			2.58		
2045 Other Taxes and Duties on Commodities and Services					
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments (Charged)	1169111.36				
2051 Public Service Commission		100.00	2.00		
2052 Secretariat General Services		10135.14	79.19		
2053 District Administration		104.80	41.26		
2054 Treasury and Accounts Administration		21.40	5.30		
2055 Police		6709.10	1173.31	1821.75	9.00
2056 Jails		35.00	11.25	16.00	
2058 Stationery and Printing			0.94		
2059 Public Works			15.84		
2062 Vigilance		3.72	38.45	10.00	
2070 Other Administrative Services		906.00	896.97	50.00	
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education		13867.17	2.52	535.00	
2203 Technical Education			2.35	2100.00	
2204 Sports and Youth Services		300.36	0.15	4.00	
2205 Art and Culture		1577.34	0.77	10.00	
2210 Medical and Public Health		22399.00	33.69	361.00	2176.88
2211 Family Welfare		39212.77	7.36		
2215 Water Supply and Sanitation		3.50	14.15		
2216 Housing					
2217 Urban Development			2.81		
2220 Information and Publicity		2076.96	20.25	1000.00	
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes		32985.77	59.14	50.00	
2230 Labour and Employment			5.33	803.07	
2235 Social Security and Welfare		1352.28	11.58	0.70	
2236 Nutrition		38471.19			
2245 Relief on Account of Natural Calamities		1.05	1.76	3.20	
2250 Other Social Services		100.00	1.50		
2251 Secretariat Social Services			5.05		
2345 Other Agricultural Programmes					
2401 Crop Husbandry		9948.87	9.71	87.50	
2402 Soil and Water Conservation			1.09		
2403 Animal Husbandry			1.28	500.00	
2405 Fisheries			2.27		
2406 Forestry and Wild Life		190.00	20.61		3.00
2408 Food Storage and Warehousing					
2415 Agricultural Research and Education					
2425 Co-operation			0.94		
2435 Other Agricultural Programmes					
2501 Special Programmes for Rural Development			0.18		
2505 Rural Employment					
2506 Land Reforms		0.70	0.69		
2515 Other Rural Development Programmes		12000.00	5.56		
2700 Major Irrigation		600.00	36.70	250.00	

APPENDIX-B

ETC., FOR BUDGET ESTIMATES 2018-19

530		540	610	700		Others	Total	MajorHead
531, 532, 533	534			701,702,703,704,	705, 706, 707			
(42)	(43)			(44)	(45)				(46)
						30.00	10500.69	2011
						40.99	2117.55	2012
						10.00	3240.51	2013
						463.18	84063.25	2014
						10.00	5253.41	2015
						50.70	18995.24	2029
						237.00	9783.03	2030
						35.00	18896.00	2039
						240.00	29889.62	2040
						1975.00	8829.00	2041
						10.00	748.60	2045
							71.98	2047
						10000.00	10000.00	2048
							1169111.36	2049
						20.00	5175.63	2051
						10165.24	50051.06	2052
						37086.36	116435.20	2053
						172.10	22363.43	2054
						1965.53	438144.56	2055
						35.60	10008.24	2056
						15.00	5163.27	2058
						20.00	25506.66	2059
						43.00	4392.31	2062
						10282.91	29402.41	2070
						42784.67	1169759.73	2071
							16.69	2075
						299.23	1187887.59	2202
						55.00	42265.61	2203
						35.00	10056.01	2204
						50.00	12735.74	2205
						31314.91	480219.02	2210
						291.68	162040.52	2211
						49.14	54197.10	2215
						20.00	272886.41	2216
						65.00	580759.64	2217
						35.00	44681.46	2220
10.00						2239.23	1450322.16	2225
						103.52	38809.96	2230
						-1156.94	751224.90	2235
							396269.90	2236
						30209.07	35986.69	2245
						-3377.60	12300.01	2250
						70.00	3888.13	2251
								2345
						74.00	1501796.05	2401
						11.76	32740.33	2402
						60.35	53447.79	2403
						10.40	10957.83	2405
						72.72	31401.04	2406
						5.00	403.20	2408
							46794.64	2415
						30.70	11136.58	2425
						20.00	915.05	2435
						10.00	59251.24	2501
								2505
						10.95	1502.20	2506
						175.63	305057.15	2515
740791.00						6398.98	812813.25	2700

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	010				
	011	012,014,018, 019	013	016	017
	(1)	(2)	(3)	(4)	(5)
2701 Medium Irrigation					
2702 Minor Irrigation	2146.75	382.63	526.06	479.79	28.65
2705 Command Area Development	329.78	87.30	195.09	138.03	3.80
2711 Flood Control and Drainage					
2801 Power					
2810 New and Renewable Energy					
2851 Village and Small Industries	2859.42	400.31	915.02	457.51	57.19
2852 Industries	2034.18	284.78	650.93	325.47	40.68
2853 Non-Ferrous Mining and Metallurgical Industries	2186.60	306.13	699.71	349.85	43.74
2875 Other Industries					
3051 Ports and Light Houses					
3053 Civil Aviation					
3054 Roads and Bridges	1535.90	215.02	491.49	245.74	30.72
3055 Road Transport					
3056 Inland Water Transport					
3425 Other Scientific Research					
3435 Ecology and Environment					
3451 Secretariat Economic Services	3348.75	421.88	995.87	525.86	61.25
3452 Tourism	157.61	19.30	43.57	21.86	2.07
3453 Foreign Trade and Export Promotion	40.43	5.65	12.94	6.47	0.81
3454 Census Surveys and Statistics	3453.39	255.57	830.68	551.49	49.51
3456 Civil Supplies	3683.22	514.94	1177.03	588.51	73.56
3475 Other General Economic Services	1050.10	147.01	336.03	168.02	21.00
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions					
TOTALS	1279919.17	178035.70	403385.81	203210.96	25609.44
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					
4205 Capital Outlay on Promotion of Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital outlay on urban development					
4220 Capital Outlay on Information and Publicity					
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services					
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					
4415 Capital outlay on Food Storage and Warehousing					
4425 Capital Outlay on Co-operation					
4435 Capital outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation	19072.36	3043.75	5885.98	3056.27	818.17
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation	6343.56	1029.91	2024.47	1012.24	951.48
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects					
4801 Capital Outlay on Power Projects					
4810 Capital Outlay on New and Renewable Energy					
4851 Capital Outlay on Village and Small Industries					

APPENDIX-B

ETC., FOR BUDGET ESTIMATES 2018-19

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
							2701
6.00		62.60				21.00	2702
		10.00				1.00	2705
							2711
							2801
							2810
722.58		32.32		0.02		20.95	2851
41.00		8.70				55.23	2852
4.90		20.05				8.70	2853
							2875
							3051
							3053
3.50		6.10				3.73	3054
							3055
							3056
							3425
							3435
		37.00		5.20	12.30	35.70	3451
0.30		4.53				3.98	3452
		0.23				0.32	3453
11.16		33.41		0.05		17.87	3454
15.00		5.02		0.03		16.67	3456
0.94		4.87				2.81	3475
							3604
10891.98	1127685.62	23456.43	1592.63	26.03	116.91	6427.88	
							4055
							4058
							4059
							4070
							4202
							4205
							4210
							4211
							4215
							4216
							4217
							4220
							4225
							4235
							4250
							4401
							4403
							4405
							4406
							4415
							4425
							4435
							4515
256.88	298.00	1261.33				254.80	4700
12.00		12.00					4701
25.42		414.15				155.00	4702
							4705
							4711
							4801
							4810
							4851

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
2701 Medium Irrigation					
2702 Minor Irrigation	38.40	30.00	81.84	44.00	20.00
2705 Command Area Development	10.00		15.00		
2711 Flood Control and Drainage					
2801 Power					
2810 New and Renewable Energy					
2851 Village and Small Industries	22.30	48.27	19.18	43.34	
2852 Industries	23.20	91.32	68.40	76.20	
2853 Non-Ferrous Mining and Metallurgical Industries	14.90	15.56	147.24	29.04	
2875 Other Industries					
3051 Ports and Light Houses					
3053 Civil Aviation					
3054 Roads and Bridges	2.31	5.20		0.20	
3055 Road Transport					
3056 Inland Water Transport					
3425 Other Scientific Research					
3435 Ecology and Environment					
3451 Secretariat Economic Services	160.16	9.23	151.41	10.00	25.50
3452 Tourism	7.85	5.00	6.50	1.42	
3453 Foreign Trade and Export Promotion	0.98				
3454 Census Surveys and Statistics	197.52	35.35	50.00	41.48	77.74
3456 Civil Supplies	20.28	21.90	36.12	39.09	
3475 Other General Economic Services	15.00	5.50		30.49	
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions					
TOTALS	26386.33	24462.84	14825.50	22185.50	6108.00
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					
4205 Capital Outlay on Promotion of Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital outlay on urban development					
4220 Capital Outlay on Information and Publicity					
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services					
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					
4415 Capital outlay on Food Storage and Warehousing					
4425 Capital Outlay on Co-operation					
4435 Capital outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation	1150.49	211.73	1640.62	188.91	77.90
4701 Capital Outlay on Medium Irrigation	3.00		12.00		
4702 Capital Outlay on Minor Irrigation	430.00	98.91	1173.50	101.45	5.00
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects					
4801 Capital Outlay on Power Projects					
4810 Capital Outlay on New and Renewable Energy					
4851 Capital Outlay on Village and Small Industries					

APPENDIX-B

ETC., FOR BUDGET ESTIMATES 2018-19

200	210		220	230	240	260	MajorHead
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
							2701
200.00					27.00		2702
					6.00	10.00	2705
							2711
							2801
							2810
2.00	1.00				21.09		2851
0.01					5.57	3000.00	2852
2.28	0.20				1.58		2853
							2875
							3051
							3053
					7.50	10.00	3054
							3055
							3056
							3425
							3435
0.50					30.99	100.00	3451
					1.52	100.00	3452
1.00							3453
18.60					2.00		3454
25.00					8.77	1.00	3456
4.00					20.00		3475
							3604
2689.04	27939.88	44583.14	1059.00	132086.94	10877.44	39837.03	
							4055
							4058
							4059
							4070
							4202
	25900.00	3850.00					4205
							4210
							4211
							4215
							4216
							4217
							4220
							4225
							4235
							4250
							4401
							4403
							4405
							4406
							4415
							4425
							4435
							4515
40.36	0.20	0.10			166.30	2302.10	4700
							4701
					41.73	500.00	4702
							4705
							4711
							4801
							4810
							4851

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	270		280		
	271, 272	273	281, 284	282	283
	(25)	(26)	(27)	(28)	(29)
2701 Medium Irrigation	29.50				
2702 Minor Irrigation		130.00	4.90		
2705 Command Area Development			6.00		
2711 Flood Control and Drainage					
2801 Power					
2810 New and Renewable Energy					
2851 Village and Small Industries	509.39		0.48		
2852 Industries	23.50		201.00		
2853 Non-Ferrous Mining and Metallurgical Industries			1.10	18.00	
2875 Other Industries					
3051 Ports and Light Houses					
3053 Civil Aviation					
3054 Roads and Bridges	51614.62	6561.60			
3055 Road Transport					
3056 Inland Water Transport					
3425 Other Scientific Research					
3435 Ecology and Environment					
3451 Secretariat Economic Services			11203.06		
3452 Tourism	0.31		20.02		
3453 Foreign Trade and Export Promotion			0.06		
3454 Census Surveys and Statistics	0.45		279.26		
3456 Civil Supplies	0.81		102.67		
3475 Other General Economic Services	2.00		0.20		
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions					
TOTALS	102570.86	24196.32	43088.58	48266.11	65134.22
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					
4205 Capital Outlay on Promotion of Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital outlay on urban development					
4220 Capital Outlay on Information and Publicity					
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services					
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life	5000.00				
4415 Capital outlay on Food Storage and Warehousing					
4425 Capital Outlay on Co-operation					
4435 Capital outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation	113.00	251.57	1336.37		
4701 Capital Outlay on Medium Irrigation	12.00	130.00			
4702 Capital Outlay on Minor Irrigation		3110.17	5.42		
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects					
4801 Capital Outlay on Power Projects					
4810 Capital Outlay on New and Renewable Energy					
4851 Capital Outlay on Village and Small Industries					

APPENDIX-B

ETC., FOR BUDGET ESTIMATES 2018-19

300	310		330	340	410	430	MajorHead
	311	312,313,314, 315, 316, 317, 318, 319				431, 432, 433, 434	
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
							2701
140.00		2.00					2702
30.00	1600.00	3501.00					2705
							2711
	598.78	129241.57	372825.62				2801
	877.81	1617.00					2810
22.32	522.07	34746.75					2851
12.42		85028.08					2852
144.00		5501.20					2853
		11374.70					2875
							3051
	28.52	2574.00					3053
1.00							3054
							3055
							3056
	356.35	1536.27					3425
17.25		100.00					3435
262.69		49242.08	500.00				3451
217.46	266.34	0.70					3452
							3453
7.72		113.60					3454
107.00		1.03	5110.37				3456
41.00		0.20			2.00		3475
							3604
79879.18	322909.97	4743092.23	758846.29	365847.88	3978.14	0.00	
		2816.28					4055
							4058
							4059
							4070
							4202
							4205
							4210
							4211
							4215
							4216
							4217
							4220
							4225
							4235
							4250
							4401
							4403
							4405
							4406
							4415
							4425
		5500.00					4435
							4515
1261.62		150.10	0.10				4700
							4701
1705.61		1.00					4702
							4705
							4711
							4801
							4810
							4851

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	450	500	510	520	
		501, 502, 503, 504	511, 512	521, 523	522
	(37)	(38)	(39)	(40)	(41)
2701 Medium Irrigation					
2702 Minor Irrigation		1635.40	56.50		
2705 Command Area Development		2.00	3.00		
2711 Flood Control and Drainage					
2801 Power					
2810 New and Renewable Energy					
2851 Village and Small Industries		2.50	9.42		
2852 Industries		134.00	0.30	200.00	
2853 Non-Ferrous Mining and Metallurgical Industries			1.96		
2875 Other Industries					
3051 Ports and Light Houses					
3053 Civil Aviation					
3054 Roads and Bridges			2.96		
3055 Road Transport					
3056 Inland Water Transport					
3425 Other Scientific Research					
3435 Ecology and Environment					
3451 Secretariat Economic Services		1301.00	8.85	1530.00	
3452 Tourism		2872.84	0.38		
3453 Foreign Trade and Export Promotion					
3454 Census Surveys and Statistics		61.09	0.40		
3456 Civil Supplies		6135.00	1.26		
3475 Other General Economic Services		1.00	3.35	50.00	
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions					
TOTALS	1169111.36	209830.55	3344.75	9949.59	2188.88
4055 Capital Outlay on Police		6012.00	30.00	29319.00	
4058 Capital Outlay On Stationery and Printing				0.05	
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services		9025.00		1143.86	
4202 Capital Outlay on Education, Sports, Art and Culture					
4205 Capital Outlay on Promotion of Art and Culture					
4210 Capital Outlay on Medical and Public Health		18500.00		16800.00	
4211 Capital Outlay on Family Welfare		5000.00			
4215 Capital Outlay on Water Supply and Sanitation		63547.81			
4216 Capital Outlay on Housing					
4217 Capital outlay on urban development					
4220 Capital Outlay on Information and Publicity					
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes				201.63	
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services					
4401 Capital Outlay on Crop Husbandry		600.00			
4403 Capital Outlay on Animal Husbandry				500.00	
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					
4415 Capital outlay on Food Storage and Warehousing					
4425 Capital Outlay on Co-operation					
4435 Capital outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes		217418.00			
4700 Capital Outlay on Major Irrigation		93211.30	274.20	292.50	750.00
4701 Capital Outlay on Medium Irrigation		700.00			
4702 Capital Outlay on Minor Irrigation		7101.00	9.26		50.00
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects					
4801 Capital Outlay on Power Projects					
4810 Capital Outlay on New and Renewable Energy					
4851 Capital Outlay on Village and Small Industries					

APPENDIX-B

ETC., FOR BUDGET ESTIMATES 2018-19

530		540	610	700		Others	Total	MajorHead
531, 532, 533	534			701,702,703,704,	705, 706, 707			
(42)	(43)			(44)	(45)				(46)
							29.50	2701
						24.16	6087.68	2702
						70.00	6018.00	2705
								2711
							502665.97	2801
							2494.81	2810
						60.16	41495.59	2851
						35.00	92339.97	2852
						10.80	9507.54	2853
							11374.70	2875
								3051
							2602.52	3053
						45.00	60782.59	3054
						52000.00	52000.00	3055
								3056
							1892.62	3425
							117.25	3435
						146.00	70125.28	3451
						40.00	3793.56	3452
						5.00	73.89	3453
						62.40	6150.74	3454
						325.01	18009.29	3456
						20.10	1925.62	3475
						3316.49	3316.49	3604
740801.00	0.00	0.00	0.00	0.00	0.00	239035.13	12545470.24	
70806.41							108983.69	4055
							0.05	4058
93159.05							93159.05	4059
5360.00		500.00					16028.86	4070
54478.26							54478.26	4202
								4205
37123.86							102173.86	4210
2000.00							7000.00	4211
211242.59							274790.40	4215
11600.00							11600.00	4216
								4217
								4220
160321.69		50000.00					210523.32	4225
4153.04		5.00					4158.04	4235
772.00		50.00					822.00	4250
15094.00							15694.00	4401
2165.82							2665.82	4403
								4405
							5000.00	4406
								4415
								4425
6756.70							12256.70	4435
152464.00							369882.00	4515
825700.10	6609.97	50.00				103324.86	1073051.94	4700
70498.00						134.50	71513.50	4701
241588.00						400.00	268277.28	4702
19082.00							19082.00	4705
10000.00							10000.00	4711
								4801
								4810
								4851

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	010				
	011	012,014,018, 019	013	016	017
	(1)	(2)	(3)	(4)	(5)
4852 Capital Outlay on Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5051 Capital Outlay on Ports and Light Houses					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5055 Capital Outlay on Road Transport					
5452 Capital Outlay on Tourism					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government (Charged)					
6004 Loans and Advances from the Central Government (Charged)					
6075 Loans for Miscellaneous General Services					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					
6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
6245 Loans for Relief on Account of Natural Calamities					
6401 Loans For Crop Husbandry					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6405 Loans for Fisheries					
6425 Loans for Co-operation					
6700 Loans for Major Irrigation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
7810 Inter-State Settlement					
7999 Appropriation to the Contingency Fund					
TOTALS	25415.92	4073.66	7910.45	4068.51	1769.65

APPENDIX-B

ETC., FOR BUDGET ESTIMATES 2018-19

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
							4852
							4860
							4875
							5051
							5053
							5054
							5055
							5452
							5475
							6003
							6004
							6075
							6202
							6210
							6215
							6216
							6217
							6225
							6245
							6401
							6403
							6404
							6405
							6425
							6700
							6801
							6851
							6860
							6875
							7053
							7055
							7610
							7615
							7810
							7999
294.30	298.00	1687.48	0.00	0.00	0.00	409.80	

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
4852 Capital Outlay on Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5051 Capital Outlay on Ports and Light Houses					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5055 Capital Outlay on Road Transport					
5452 Capital Outlay on Tourism					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government (Charged)					
6004 Loans and Advances from the Central Government (Charged)					
6075 Loans for Miscellaneous General Services					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					
6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
6245 Loans for Relief on Account of Natural Calamities					
6401 Loans For Crop Husbandry					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6405 Loans for Fisheries					
6425 Loans for Co-operation					
6700 Loans for Major Irrigation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
7810 Inter-State Settlement					
7999 Appropriation to the Contingency Fund					
TOTALS	1583.49	310.64	2826.12	290.36	82.90

APPENDIX-B

ETC., FOR BUDGET ESTIMATES 2018-19

200	210		220	230	240	260	MajorHead
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
							4852
							4860
							4875
							5051
							5053
							5054
							5055
							5452
							5475
							6003
							6004
							6075
							6202
							6210
							6215
							6216
							6217
							6225
							6245
							6401
							6403
							6404
							6405
							6425
							6700
							6801
							6851
							6860
							6875
							7053
							7055
							7610
							7615
							7810
							7999
40.36	25900.20	3850.10	0.00	0.00	208.03	2802.10	

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	270		280		
	271, 272	273	281, 284	282	283
	(25)	(26)	(27)	(28)	(29)
4852 Capital Outlay on Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5051 Capital Outlay on Ports and Light Houses					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges			100.00		
5055 Capital Outlay on Road Transport					
5452 Capital Outlay on Tourism					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government (Charged)					
6004 Loans and Advances from the Central Government (Charged)					
6075 Loans for Miscellaneous General Services					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					
6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
6245 Loans for Relief on Account of Natural Calamities					
6401 Loans For Crop Husbandry					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6405 Loans for Fisheries					
6425 Loans for Co-operation					
6700 Loans for Major Irrigation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
7810 Inter-State Settlement					
7999 Appropriation to the Contingency Fund					
TOTALS	5125.00	3491.74	1441.79	0.00	0.00

APPENDIX-B

ETC., FOR BUDGET ESTIMATES 2018-19

300	310		330	340	410	430	MajorHead
	311	312,313,314, 315, 316, 317, 318, 319				431, 432, 433, 434	
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
							4852
							4860
							4875
							5051
							5053
		7972.01					5054
							5055
							5452
		11774.40					5475
							6003
							6004
							6075
							6202
							6210
							6215
							6216
							6217
							6225
							6245
							6401
							6403
							6404
							6405
							6425
							6700
							6801
							6851
							6860
							6875
							7053
							7055
							7610
							7615
							7810
							7999
2967.23	0.00	28213.79	0.10	0.00	0.00	0.00	

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	450	500	510	520	
		501, 502, 503, 504	511, 512	521, 523	522
	(37)	(38)	(39)	(40)	(41)
4852 Capital Outlay on Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5051 Capital Outlay on Ports and Light Houses					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges		500.00			
5055 Capital Outlay on Road Transport				52.56	
5452 Capital Outlay on Tourism					
5475 Capital Outlay on Other General Economic Services		15500.00			
6003 Internal Debt of the State Government (Charged)					
6004 Loans and Advances from the Central Government (Charged)					
6075 Loans for Miscellaneous General Services					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					
6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
6245 Loans for Relief on Account of Natural Calamities					
6401 Loans For Crop Husbandry					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6405 Loans for Fisheries					
6425 Loans for Co-operation					
6700 Loans for Major Irrigation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
7810 Inter-State Settlement					
7999 Appropriation to the Contingency Fund					
TOTALS	0.00	437115.11	313.46	48309.60	800.00

APPENDIX-B

ETC., FOR BUDGET ESTIMATES 2018-19

530		540	610	700		Others	Total	MajorHead
531, 532, 533	534			701,702,703,704,	705, 706, 707			
(42)	(43)			(44)	(45)				(46)
300.00							300.00	4852
								4860
10000.00							10000.00	4875
								5051
								5053
253070.41							261642.42	5054
							52.56	5055
								5452
306500.00							333774.40	5475
						619111.16	619111.16	6003
						40337.07	40337.07	6004
						3610.00	3610.00	6075
								6202
						53070.90	53070.90	6210
						307050.00	307050.00	6215
						57496.00	57496.00	6216
						68500.00	68500.00	6217
						500.00	500.00	6225
								6245
						8648.40	8648.40	6401
						38880.60	38880.60	6403
								6404
						799.61	799.61	6405
								6425
						231678.33	231678.33	6700
						59824.00	59824.00	6801
								6851
								6860
						7540.00	7540.00	6875
								7053
						51434.52	51434.52	7055
						14523.00	14523.00	7610
								7615
								7810
								7999
2564235.93	6609.97	50605.00	0.00	0.00	0.00	1666862.95	4899913.74	

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	010				
	011	012,014,018, 019	013	016	017
	(1)	(2)	(3)	(4)	(5)
2011 State Legislature	1453.00	4318.07	424.00	455.00	438.00
2012 Governor	992.00	121.00	275.00	85.50	17.00
2013 Council of Ministers	695.11	103.00	119.93	121.41	10.41
2014 Administration of Justice	42343.90	6064.34	13525.53	6810.52	853.32
2015 Elections	684.00	95.00	218.00	110.00	13.00
2029 Land Revenue	3650.64	511.10	1168.20	584.11	73.00
2030 Stamps and Registration	4731.37	662.38	1514.04	757.02	94.63
2039 State Excise	8623.40	1211.76	2759.49	1379.75	172.47
2040 Taxes on Sales, Trade etc.,	12129.77	1698.17	3881.52	1940.77	242.59
2041 Taxes on Vehicles	3388.95	474.45	1084.46	542.24	67.78
2045 Other Taxes and Duties on Commodities and Services	424.96	36.34	118.83	67.99	7.46
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments (Charged)					
2051 Public Service Commission	765.00	107.18	245.00	122.00	15.00
2052 Secretariat General Services	16244.75	874.43	1913.41	995.77	119.66
2053 District Administration	44006.41	5380.88	14090.80	7056.90	880.98
2054 Treasury and Accounts Administration	11998.75	1679.83	3839.59	1919.80	239.98
2055 Police	185539.99	22362.91	59756.78	30163.28	3671.09
2056 Jails	3961.26	554.58	1267.60	633.81	79.21
2058 Stationery and Printing	2958.47	414.18	946.71	473.36	59.17
2059 Public Works	12260.31	1716.55	3923.30	1961.65	245.21
2062 Vigilance	2082.25	283.41	680.40	384.77	39.13
2070 Other Administrative Services	7763.86	1085.34	2484.36	1242.19	155.91
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	532843.56	74598.10	170509.95	85254.99	10655.65
2203 Technical Education	11267.81	1577.48	3605.70	1802.85	225.36
2204 Sports and Youth Services	1471.45	174.47	472.08	235.97	29.08
2205 Art and Culture	1488.07	205.50	476.30	239.00	25.59
2210 Medical and Public Health	105992.69	14838.99	33917.68	16958.80	2119.87
2211 Family Welfare	17949.02	2474.29	5743.68	2871.84	358.98
2215 Water Supply and Sanitation	10534.22	1474.79	3370.98	1685.38	210.68
2216 Housing	11.33	1.59	3.63	1.81	0.23
2217 Urban Development	20914.50	2928.04	6692.63	3346.32	418.27
2220 Information and Publicity	2060.00	276.00	659.00	355.00	41.00
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	42879.02	4463.09	11761.52	6480.00	778.82
2230 Labour and Employment	10543.11	1358.93	3285.60	1656.97	182.22
2235 Social Security and Welfare	8411.91	789.94	2383.14	1352.83	115.92
2236 Nutrition					
2245 Relief on Account of Natural Calamities	70.94	7.28	21.20	11.35	1.42
2250 Other Social Services	1785.29	249.94	571.30	285.63	35.72
2251 Secretariat Social Services	2126.44	283.20	647.48	341.07	41.10
2345 Other Agricultural Programmes					
2401 Crop Husbandry	13100.51	1834.08	4192.17	2096.08	262.01
2402 Soil and Water Conservation	1486.15	208.06	475.57	237.78	29.72
2403 Animal Husbandry	15023.59	1103.30	4807.54	2403.77	300.46
2405 Fisheries	2218.94	310.88	710.06	355.03	44.38
2406 Forestry and Wild Life	17232.95	2404.23	5556.98	2766.70	347.30
2408 Food Storage and Warehousing	9.62	1.14	2.71	2.71	0.20
2415 Agricultural Research and Education					
2425 Co-operation	5595.26	796.55	1790.48	895.24	111.90
2435 Other Agricultural Programmes	545.67	76.40	174.61	87.31	10.92
2501 Special Programmes for Rural Development	229.08	32.06	73.30	36.66	4.58
2505 Rural Employment					
2506 Land Reforms	879.48	123.12	281.43	140.72	17.59
2515 Other Rural Development Programmes	44473.18	6225.88	14231.42	7115.70	889.47
2700 Major Irrigation	13923.28	1906.71	4285.67	2195.24	290.51

APPENDIX-B

ETC., FOR REVISED ESTIMATES 2018-19

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
		580.00				45.00	2011
1.00		30.10				20.21	2012
		175.00			4.42	103.68	2013
249.13		272.39				789.04	2014
		12.00				5.72	2015
0.01		24.89				17.65	2029
1.00		17.03				81.22	2030
		1560.03	10.00			70.20	2039
19.50		145.10				161.44	2040
12.91		51.83				33.18	2041
		1.16			0.06	1.66	2045
							2047
							2048
							2049
		10.56				21.68	2051
0.59		169.11	6.60		44.44	91.52	2052
		121.88				494.95	2053
32.70	4.06	140.23				101.55	2054
299.33		17610.71	1467.42		32.96	2530.11	2055
172.61		13.36	6.14		0.86	17.55	2056
		0.94				3.01	2058
32.06		26.03				64.69	2059
12.90		71.38	2.20			42.97	2062
11.28		45.43	3.52			52.16	2070
	1127225.06						2071
	1.69						2075
420.99	5.00	374.61			0.11	219.73	2202
9.96		7.37				20.25	2203
4.01		1.87				13.45	2204
15.78		4.81				8.13	2205
585.44		123.16				128.50	2210
		97.59				40.84	2211
78.90		102.64				101.80	2215
		0.33					2216
1.50		6.44				10.29	2217
9.80		44.36				71.22	2220
2952.23		165.26			12.32	323.98	2225
5.58		34.14			0.35	49.32	2230
96.28	682.81	68.57				33.52	2235
		25.00					2236
		3.72				1.90	2245
1.00		9.07				10.40	2250
		16.70				17.99	2251
							2345
9.52		48.36				45.85	2401
4.80		2.11				0.91	2402
		144.76				82.79	2403
1.50		12.85				9.73	2405
213.73		72.66				48.44	2406
		2.00				7.50	2408
							2415
16.07		28.37				24.05	2425
		0.08				0.05	2435
		1.86				2.61	2501
							2505
		2.04				4.15	2506
3872.02		55.98				41.19	2515
184.38	17.00	678.10			6.00	153.43	2700

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
2011 State Legislature	810.00	525.00	5.00		
2012 Governor	88.90				2.00
2013 Council of Ministers	87.18		741.00		
2014 Administration of Justice	4082.18	1357.77	30.58	794.97	180.26
2015 Elections	23.35	2.19	30.77		1.70
2029 Land Revenue	2541.52	56.38	21.60	31.79	2.88
2030 Stamps and Registration	131.51	319.80	157.24	481.52	
2039 State Excise	244.80	101.50	1166.28	240.00	
2040 Taxes on Sales, Trade etc.,	1960.48	516.28	1471.56	2018.30	
2041 Taxes on Vehicles	85.41	155.87	112.24	124.20	
2045 Other Taxes and Duties on Commodities and Services	0.82	1.29	20.28	1.50	
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments (Charged)					
2051 Public Service Commission	102.60	23.76	15.00	40.00	16.46
2052 Secretariat General Services	1524.73	479.29	341.84	149.50	87.61
2053 District Administration	462.77	1714.00	2311.02	711.38	3.46
2054 Treasury and Accounts Administration	346.69	163.03	258.50	222.78	9.90
2055 Police	5723.14	3298.61	2323.62	3385.78	121.00
2056 Jails	36.18	544.88		28.06	3.38
2058 Stationery and Printing	2.93	36.96		2.75	0.86
2059 Public Works	49.63	258.26	64.20	88.03	
2062 Vigilance	82.27	46.61	115.16	26.86	
2070 Other Administrative Services	178.48	398.16	280.97	18.31	3.51
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	1263.49	904.99	96.92	589.89	455.68
2203 Technical Education	63.93	178.84	1.63	3.87	0.08
2204 Sports and Youth Services	6.31	25.96	4.00	52.22	2.47
2205 Art and Culture	45.97	39.33	21.52	36.66	9.46
2210 Medical and Public Health	275.89	8285.67	348.84	503.06	3477.57
2211 Family Welfare	107.10	155.36		86.09	
2215 Water Supply and Sanitation	105.61	150.94	631.79	85.08	
2216 Housing	0.66			50.19	
2217 Urban Development	18.95	40.48	57.06	3212.28	
2220 Information and Publicity	73.86	45.71	101.40	122.57	4.94
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	1585.02	3129.41	321.42	3855.05	77.05
2230 Labour and Employment	58.05	166.68	205.54	287.33	0.41
2235 Social Security and Welfare	2540.59	148.60	377.70	4122.67	366.86
2236 Nutrition	24.24		1.05		
2245 Relief on Account of Natural Calamities	7.45		3.00		
2250 Other Social Services	13.74	27.17	127.56	14.86	4.11
2251 Secretariat Social Services	55.45		53.74		
2345 Other Agricultural Programmes					
2401 Crop Husbandry	68.65	136.23	424.28	42.59	115.21
2402 Soil and Water Conservation	0.41	1.58		1.10	
2403 Animal Husbandry	44.47	203.50	84.00	14.11	
2405 Fisheries	4.93	22.34	115.60	14.78	
2406 Forestry and Wild Life	40.23	119.87	4.00	75.16	
2408 Food Storage and Warehousing	12.00	7.00	4.08	48.00	
2415 Agricultural Research and Education					
2425 Co-operation	18.35	40.39	126.64	138.49	
2435 Other Agricultural Programmes		0.01			
2501 Special Programmes for Rural Development	2.92	9.82	3.00	3.85	
2505 Rural Employment					
2506 Land Reforms	3.44	5.38		8.83	0.41
2515 Other Rural Development Programmes	68.75	77.91	848.34	57.61	
2700 Major Irrigation	795.73	267.50	819.16	68.80	12.09

APPENDIX-B

ETC., FOR REVISED ESTIMATES 2018-19

200	210		220	230	240	260	MajorHead
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
					84.00		2011
104.75	58.70				53.40		2012
					17.28		2013
52.96	0.11			0.88	428.81		2014
	270.76				12.74	42.01	2015
94.64					34.88		2029
	111.09				9.36		2030
0.82				5.76	12.00	42.29	2039
164.58					64.04	308.60	2040
					24.80		2041
							2045
						59.23	2047
							2048
							2049
65.83					7.20	164.58	2051
49.38	1.65				102.43	1.40	2052
21.97					218.59		2053
8.23					5.61		2054
393.40	509.16	221.84	869.00	4993.45	8369.74	35.64	2055
24.77	338.13	41.23	2.47	1152.54	47.69		2056
16.46	168.81	3.47			1.20		2058
65.84					65.30		2059
4.94					50.51		2062
412.63	90.53	4.11		0.82	232.60		2070
							2071
							2075
9.88	2126.38	2.67		85.58	8.43	0.82	2202
	1.65	0.08			3.06		2203
	106.80				24.69		2204
8.23	6.74				3.14		2205
25.49	5489.41	34343.86		1971.71	132.33	79.83	2210
	138.87				119.63		2211
1.64					53.90		2215
							2216
					7.37		2217
	1.65				54.56	27979.36	2220
419.77	9655.94			41528.36	37.22	628.80	2225
							2230
0.36	123.44				13.77		2230
28.88	1565.34	422.90		603.04	102.01	127.75	2235
	1508.33			59195.77			2236
0.82	0.05				3.17	0.82	2245
4.11					5.42		2250
0.58					23.23		2251
							2345
44.79	69.95				38.70	329.17	2401
					0.84		2402
	499.51	1648.31			23.71	82.29	2403
					7.62	41.15	2405
8.23	158.82			329.17	63.29		2406
							2408
							2415
					6.03	8.23	2425
							2435
					4.06		2501
							2505
0.49					3.08		2506
					14.85		2515
60.00					88.70	243.25	2700

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	270		280		
	271, 272	273	281, 284	282	283
	(25)	(26)	(27)	(28)	(29)
2011 State Legislature	300.00		6.00		
2012 Governor			40.00		
2013 Council of Ministers					
2014 Administration of Justice	2.71		1625.77		
2015 Elections			2981.19		
2029 Land Revenue	104.01	0.01	3329.96		
2030 Stamps and Registration	10.00		2.01		
2039 State Excise	4.06		18.66		
2040 Taxes on Sales, Trade etc.,	90.00		966.92		
2041 Taxes on Vehicles	1.00		0.70	688.00	
2045 Other Taxes and Duties on Commodities and Services					
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments (Charged)					
2051 Public Service Commission	1.80		1697.64		
2052 Secretariat General Services	100.00		382.64	252.00	
2053 District Administration	96.80		127.91		
2054 Treasury and Accounts Administration			88.73		
2055 Police	3452.47		3719.90	45993.26	
2056 Jails	475.22		12.75	268.09	
2058 Stationery and Printing	1.00		0.13		
2059 Public Works	3486.40	1080.00	0.26		
2062 Vigilance	25.52		5.96	142.37	
2070 Other Administrative Services	45.84		42.42	1121.83	
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	1570.27		1002.10		
2203 Technical Education	666.33		70.17		
2204 Sports and Youth Services	0.02		3.43		
2205 Art and Culture	46.33		1.23		
2210 Medical and Public Health	2944.88		7270.39		
2211 Family Welfare	79.20				
2215 Water Supply and Sanitation	606.00	1807.00	13.11	0.50	
2216 Housing	291.22	720.00			
2217 Urban Development			0.80		
2220 Information and Publicity			23.13		
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	8808.96		1072.59	40.00	
2230 Labour and Employment	14.02		21.23		
2235 Social Security and Welfare	69.27		195.63	0.60	65134.22
2236 Nutrition					
2245 Relief on Account of Natural Calamities	0.14		15.80		
2250 Other Social Services			1.27		
2251 Secretariat Social Services			15.29		
2345 Other Agricultural Programmes					
2401 Crop Husbandry	10.56		21.95		
2402 Soil and Water Conservation					
2403 Animal Husbandry	57.31		0.53		
2405 Fisheries	0.53		41.78		
2406 Forestry and Wild Life	534.06		0.78		
2408 Food Storage and Warehousing	3.24				
2415 Agricultural Research and Education					
2425 Co-operation			0.35		
2435 Other Agricultural Programmes					
2501 Special Programmes for Rural Development					
2505 Rural Employment					
2506 Land Reforms			17.32		
2515 Other Rural Development Programmes	156.11	3555.90	7.34		
2700 Major Irrigation	26333.00	10341.81	1491.61		

APPENDIX-B

ETC., FOR REVISED ESTIMATES 2018-19

300	310		330	340	410	430	MajorHead
	311	312,313,314, 315, 316, 317, 318, 319				431, 432, 433, 434	
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
471.62		1.00					2011
150.00		11.00					2012
225.00		4.94					2013
2147.35		480.68					2014
	27.69						2015
1160.00		356.99					2029
434.90							2030
298.70		551.36			20.57		2039
923.00		5.00			82.29		2040
					2.80		2041
13.44							2045
							2047
							2048
							2049
216.00		0.20			822.92		2051
814.86	44.28	3674.94			132.26		2052
900.00		3.31					2053
1078.36		3.83					2054
4104.45		305.07		443.14	1455.52		2055
70.26		45.46			16.46		2056
	14.61	0.83					2058
65.33		3.60					2059
141.78		0.41			19.34		2062
1437.44		28.39					2070
							2071
		12.34					2075
22024.45	126495.22	115268.94		150.61	526.67		2202
3498.31	13153.74	3218.73		17.28			2203
196.50	3164.30	3047.47					2204
490.21	4356.86	3048.98					2205
16934.39	45979.22	76724.10		13697.53			2210
1312.30	116.96	79218.96		23.36			2211
2721.38		30224.11					2215
	7475.00	264310.42					2216
389.40	140.30	523714.32					2217
508.00	46.67	2506.09					2220
7729.06	76815.40	732867.93	16458.44	341271.50	17.39		2225
1268.14		15288.19					2230
1326.40	829.98	636245.00	249.35	82.06	193.55		2235
68.76		7792.94	274443.33				2236
45.60		4582.99					2245
235.33		10032.83					2250
185.07		1.40					2251
							2345
177.00	748.67	1357306.81	70494.80				2401
		24900.03					2402
2540.00	1227.00	18197.55					2403
542.50		5326.81					2405
236.33		649.28					2406
		82.29					2408
	32358.85	11879.53					2415
37.00	396.39	869.26					2425
							2435
3.84	4862.66	44413.78					2501
							2505
							2506
564.07	208.30	203891.43					2515
563.40		9.20					2700

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	450	500	510	520	
		501, 502, 503, 504	511, 512	521, 523	522
	(37)	(38)	(39)	(40)	(41)
2011 State Legislature			555.00		
2012 Governor		2.00	16.00		
2013 Council of Ministers			20.00		
2014 Administration of Justice		64.42	100.41		
2015 Elections			0.16		
2029 Land Revenue		3115.00	13.26	4.67	
2030 Stamps and Registration			4.00		
2039 State Excise		177.75	5.00		
2040 Taxes on Sales, Trade etc.,		423.80	22.00		
2041 Taxes on Vehicles			2.58		
2045 Other Taxes and Duties on Commodities and Services					
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments (Charged)	1169644.37				
2051 Public Service Commission		82.29			
2052 Secretariat General Services		8339.60	76.89		
2053 District Administration		86.25	41.26		
2054 Treasury and Accounts Administration		17.61	5.30		
2055 Police		5521.03	1173.31	14.99	7.41
2056 Jails		28.80	9.25	0.13	
2058 Stationery and Printing			0.94		
2059 Public Works			15.84		
2062 Vigilance		3.06	35.79	0.08	
2070 Other Administrative Services		745.56	744.72	0.41	
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education		11411.61	2.52	4.40	
2203 Technical Education			2.35	17.28	
2204 Sports and Youth Services		247.17	0.15	0.03	
2205 Art and Culture		1298.03	0.77	0.08	
2210 Medical and Public Health		18432.64	31.69	2.97	1791.39
2211 Family Welfare		37712.73	7.36		
2215 Water Supply and Sanitation		2.88	14.15		
2216 Housing					
2217 Urban Development			2.81		
2220 Information and Publicity		1709.17	20.25	8.23	
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes		31216.92	57.14	0.41	
2230 Labour and Employment			5.33	6.61	
2235 Social Security and Welfare		1112.82	11.58	0.01	
2236 Nutrition		31658.80			
2245 Relief on Account of Natural Calamities		0.87	1.76	0.03	
2250 Other Social Services		82.29	1.50		
2251 Secretariat Social Services			5.05		
2345 Other Agricultural Programmes					
2401 Crop Husbandry		9515.24	9.71	0.72	
2402 Soil and Water Conservation			0.45		
2403 Animal Husbandry			1.28	4.11	
2405 Fisheries			2.27		
2406 Forestry and Wild Life		156.36	20.61		2.47
2408 Food Storage and Warehousing					
2415 Agricultural Research and Education					
2425 Co-operation			0.94		
2435 Other Agricultural Programmes					
2501 Special Programmes for Rural Development			0.18		
2505 Rural Employment					
2506 Land Reforms		0.58	0.69		
2515 Other Rural Development Programmes		9875.07	5.56		
2700 Major Irrigation		600.00	36.70	2.50	

APPENDIX-B

ETC., FOR REVISED ESTIMATES 2018-19

530		540	610	700		Others	Total	MajorHead
531, 532, 533	534			701,702,703,704,	705, 706, 707			
(42)	(43)			(44)	(45)				(46)
						30.00	10500.69	2011
						40.99	2109.55	2012
						10.00	2438.36	2013
						457.17	82715.20	2014
						10.00	4540.28	2015
						512.93	17410.12	2029
						196.92	9717.04	2030
						33.23	18709.88	2039
						204.58	29440.29	2040
						1638.55	8491.95	2041
						8.04	703.83	2045
							59.23	2047
						10000.00	10000.00	2048
							1169644.37	2049
						20.00	4562.70	2051
						10153.86	47169.44	2052
						37086.36	115817.88	2053
						171.81	22336.87	2054
						3229.03	423098.54	2055
						48.52	9901.25	2056
						15.00	5121.79	2058
						20.00	25492.49	2059
						49.73	4349.80	2062
						10262.72	28893.50	2070
						42784.67	1170009.73	2071
							14.03	2075
						713.67	1159597.88	2202
						1765.85	41179.96	2203
						35.90	9319.80	2204
						58.14	11934.86	2205
						31458.01	444866.00	2210
						291.64	148905.80	2211
						33.87	54011.35	2215
						20.00	272886.41	2216
						65.00	561966.76	2217
						849.69	37571.66	2220
8.23						1903.13	1349321.38	2225
						752.76	35328.08	2230
						-1277.46	728514.27	2235
							374718.22	2236
						11.66	4791.97	2245
						-3376.60	10121.94	2250
						70.00	3887.08	2251
								2345
						133.29	1461276.90	2401
						10.00	27359.51	2402
						467.70	48961.59	2403
						10.40	9794.08	2405
						72.01	31113.66	2406
						5.00	187.49	2408
							44238.38	2415
						30.70	10930.69	2425
						20.00	915.05	2435
						10.00	49694.26	2501
								2505
						10.95	1499.70	2506
						165.63	296401.71	2515
523862.20						6646.48	595882.45	2700

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	010				
	011	012,014,018, 019	013	016	017
	(1)	(2)	(3)	(4)	(5)
2701 Medium Irrigation					
2702 Minor Irrigation	2146.75	382.63	526.06	479.79	28.65
2705 Command Area Development	329.78	87.30	195.09	138.03	3.80
2711 Flood Control and Drainage					
2801 Power					
2810 New and Renewable Energy					
2851 Village and Small Industries	2859.42	400.31	915.02	457.51	57.19
2852 Industries	2034.18	284.78	650.93	325.47	40.68
2853 Non-Ferrous Mining and Metallurgical Industries	2186.60	306.13	699.71	349.85	43.74
2875 Other Industries					
3051 Ports and Light Houses					
3053 Civil Aviation					
3054 Roads and Bridges	1535.90	215.02	491.49	245.74	30.72
3055 Road Transport					
3056 Inland Water Transport					
3425 Other Scientific Research					
3435 Ecology and Environment					
3451 Secretariat Economic Services	3346.75	419.88	995.87	525.86	61.25
3452 Tourism	157.61	19.30	43.57	21.86	2.07
3453 Foreign Trade and Export Promotion	40.43	5.65	12.94	6.47	0.81
3454 Census Surveys and Statistics	3453.39	255.57	830.68	551.49	49.51
3456 Civil Supplies	3683.22	514.94	1177.03	588.51	73.56
3475 Other General Economic Services	1050.10	147.01	336.03	168.02	21.00
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions					
TOTALS	1274589.35	173517.46	401815.18	202879.19	25456.93
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					
4205 Capital Outlay on Promotion of Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital outlay on urban development					
4220 Capital Outlay on Information and Publicity					
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services					
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					
4415 Capital outlay on Food Storage and Warehousing					
4425 Capital Outlay on Co-operation					
4435 Capital outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation	19072.36	3043.75	5885.98	3056.27	818.17
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation	6343.56	1029.91	2024.47	1012.24	951.48
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects					
4801 Capital Outlay on Power Projects					
4810 Capital Outlay on New and Renewable Energy					
4851 Capital Outlay on Village and Small Industries					

APPENDIX-B

ETC., FOR REVISED ESTIMATES 2018-19

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
							2701
6.00		62.60				21.00	2702
		10.00				1.00	2705
							2711
							2801
							2810
722.58		32.32		0.02		20.95	2851
41.00		8.70				55.23	2852
4.90		20.05				8.70	2853
							2875
							3051
							3053
3.50		6.10				3.73	3054
							3055
							3056
							3425
							3435
		37.00		5.20	10.12	35.70	3451
0.30		4.53				3.98	3452
		0.23				0.32	3453
11.16		33.41		0.05		17.87	3454
15.00		5.02		0.03		16.67	3456
0.94		4.87				2.81	3475
							3604
10133.89	1127935.62	23438.80	1495.88	24.03	96.20	6409.17	
							4055
							4058
							4059
							4070
							4202
							4205
							4210
							4211
							4215
							4216
							4217
							4220
							4225
							4235
							4250
							4401
							4403
							4405
							4406
							4415
							4425
							4435
							4515
256.88	298.00	1261.33				254.80	4700
12.00		12.00					4701
25.42		414.15				155.00	4702
							4705
							4711
							4801
							4810
							4851

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
2701 Medium Irrigation					
2702 Minor Irrigation	38.40	30.00	81.84	44.00	20.00
2705 Command Area Development	10.00		15.00		
2711 Flood Control and Drainage					
2801 Power					
2810 New and Renewable Energy					
2851 Village and Small Industries	22.30	48.27	19.18	43.34	
2852 Industries	23.20	91.32	68.40	76.20	
2853 Non-Ferrous Mining and Metallurgical Industries	14.90	15.56	147.24	29.04	
2875 Other Industries					
3051 Ports and Light Houses					
3053 Civil Aviation					
3054 Roads and Bridges	2.31	5.20		0.20	
3055 Road Transport					
3056 Inland Water Transport					
3425 Other Scientific Research					
3435 Ecology and Environment					
3451 Secretariat Economic Services	160.16	9.23	151.41	10.00	20.99
3452 Tourism	7.85	5.00	6.50	1.42	
3453 Foreign Trade and Export Promotion	0.98				
3454 Census Surveys and Statistics	195.52	35.35	50.00	41.48	63.97
3456 Civil Supplies	20.28	21.90	36.12	39.09	
3475 Other General Economic Services	15.00	5.50		30.49	
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions					
TOTALS	26382.66	24457.64	14824.82	22176.13	5064.32
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					
4205 Capital Outlay on Promotion of Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital outlay on urban development					
4220 Capital Outlay on Information and Publicity					
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services					
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					
4415 Capital outlay on Food Storage and Warehousing					
4425 Capital Outlay on Co-operation					
4435 Capital outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation	1150.49	211.73	1640.62	188.91	77.90
4701 Capital Outlay on Medium Irrigation	3.00		12.00		
4702 Capital Outlay on Minor Irrigation	430.00	98.91	1173.50	101.45	5.00
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects					
4801 Capital Outlay on Power Projects					
4810 Capital Outlay on New and Renewable Energy					
4851 Capital Outlay on Village and Small Industries					

APPENDIX-B

ETC., FOR REVISED ESTIMATES 2018-19

200	210		220	230	240	260	MajorHead
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
							2701
200.00					27.00		2702
					6.00	10.00	2705
							2711
							2801
							2810
1.65	0.82				21.09		2851
					5.57	2468.77	2852
1.87	0.16				1.58		2853
							2875
							3051
							3053
					7.50	8.23	3054
							3055
							3056
							3425
							3435
0.41					30.99	82.29	3451
					1.52	82.29	3452
0.82							3453
15.31							3454
20.57					8.77	0.82	3456
3.30					20.00		3475
							3604
2338.40	23002.80	36688.47	871.47	109867.08	10815.01	32827.62	
							4055
							4058
							4059
							4070
							4202
							4205
	21313.69	3168.25					4210
							4211
							4215
							4216
							4217
							4220
							4225
							4235
							4250
							4401
							4403
							4405
							4406
							4415
							4425
							4435
							4515
40.36	0.20	0.10			166.30	2302.10	4700
							4701
					41.73	500.00	4702
							4705
							4711
							4801
							4810
							4851

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	270		280		
	271, 272	273	281, 284	282	283
	(25)	(26)	(27)	(28)	(29)
2701 Medium Irrigation	29.50				
2702 Minor Irrigation		130.00	4.90		
2705 Command Area Development			6.00		
2711 Flood Control and Drainage					
2801 Power					
2810 New and Renewable Energy					
2851 Village and Small Industries	509.39		0.48		
2852 Industries	23.50		165.58		
2853 Non-Ferrous Mining and Metallurgical Industries			1.10	18.00	
2875 Other Industries					
3051 Ports and Light Houses					
3053 Civil Aviation					
3054 Roads and Bridges	51614.62	6561.60			
3055 Road Transport					
3056 Inland Water Transport					
3425 Other Scientific Research					
3435 Ecology and Environment					
3451 Secretariat Economic Services			9217.97		
3452 Tourism	0.31		16.48		
3453 Foreign Trade and Export Promotion			0.06		
3454 Census Surveys and Statistics	0.45		229.80		
3456 Civil Supplies	0.81		84.52		
3475 Other General Economic Services			0.16		
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions					
TOTALS	102566.86	24196.32	36064.43	48524.65	65134.22
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					
4205 Capital Outlay on Promotion of Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital outlay on urban development					
4220 Capital Outlay on Information and Publicity					
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services					
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life	5000.00				
4415 Capital outlay on Food Storage and Warehousing					
4425 Capital Outlay on Co-operation					
4435 Capital outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation	113.00	251.57	1336.37		
4701 Capital Outlay on Medium Irrigation	12.00	130.00			
4702 Capital Outlay on Minor Irrigation		3110.17	5.42		
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects					
4801 Capital Outlay on Power Projects					
4810 Capital Outlay on New and Renewable Energy					
4851 Capital Outlay on Village and Small Industries					

APPENDIX-B

ETC., FOR REVISED ESTIMATES 2018-19

300	310		330	340	410	430	MajorHead
	311	312,313,314, 315, 316, 317, 318, 319				431, 432, 433, 434	
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
							2701
140.00		2.00					2702
30.00	1600.00	3501.00					2705
							2711
	598.78	128597.50	372825.62				2801
	877.81	1330.66					2810
22.32	522.07	28594.26					2851
12.42		69971.70					2852
144.00		4527.28					2853
		9360.49					2875
							3051
	28.52	2118.21					3053
1.00							3054
							3055
							3056
	356.35	1264.23					3425
17.25		82.29					3435
260.69		40522.79	411.46				3451
217.46	266.34	0.70					3452
							3453
7.72		93.59					3454
107.00		1.02	4205.43				3456
41.00		0.20			1.65		3475
							3604
79250.79	322711.97	4471076.64	739088.43	355685.48	3291.42	0.00	
		2317.58					4055
							4058
							4059
							4070
							4202
							4205
							4210
							4211
							4215
							4216
							4217
							4220
							4225
							4235
							4250
							4401
							4403
							4405
							4406
							4415
							4425
		4526.07					4435
							4515
1261.62		150.10	0.10				4700
							4701
1705.61		1.00					4702
							4705
							4711
							4801
							4810
							4851

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	450	500	510	520	
		501, 502, 503, 504	511, 512	521, 523	522
	(37)	(38)	(39)	(40)	(41)
2701 Medium Irrigation					
2702 Minor Irrigation		1635.40	56.50		
2705 Command Area Development		2.00	3.00		
2711 Flood Control and Drainage					
2801 Power					
2810 New and Renewable Energy					
2851 Village and Small Industries		2.06	9.42		
2852 Industries		110.27	0.30	1.65	
2853 Non-Ferrous Mining and Metallurgical Industries			1.96		
2875 Other Industries					
3051 Ports and Light Houses					
3053 Civil Aviation					
3054 Roads and Bridges			2.96		
3055 Road Transport					
3056 Inland Water Transport					
3425 Other Scientific Research					
3435 Ecology and Environment					
3451 Secretariat Economic Services		1070.62	8.85	12.59	
3452 Tourism		2364.12	0.38		
3453 Foreign Trade and Export Promotion					
3454 Census Surveys and Statistics		50.27	0.40		
3456 Civil Supplies		5048.62	1.26		
3475 Other General Economic Services		0.82	3.35	0.41	
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions					
TOTALS	1169644.37	183924.53	3172.89	82.31	1801.27
4055 Capital Outlay on Police		4947.41	24.69	241.27	
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services		7426.87		9.41	
4202 Capital Outlay on Education, Sports, Art and Culture					
4205 Capital Outlay on Promotion of Art and Culture					
4210 Capital Outlay on Medical and Public Health		15224.06		138.25	
4211 Capital Outlay on Family Welfare		4114.61			
4215 Capital Outlay on Water Supply and Sanitation		52294.93			
4216 Capital Outlay on Housing					
4217 Capital outlay on urban development					
4220 Capital Outlay on Information and Publicity					
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes				1.66	
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services					
4401 Capital Outlay on Crop Husbandry		493.75			
4403 Capital Outlay on Animal Husbandry				4.11	
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					
4415 Capital outlay on Food Storage and Warehousing					
4425 Capital Outlay on Co-operation					
4435 Capital outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes		178918.17			
4700 Capital Outlay on Major Irrigation		75641.26	274.20	2.93	750.00
4701 Capital Outlay on Medium Irrigation		700.00			
4702 Capital Outlay on Minor Irrigation		7101.00	9.26		50.00
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects					
4801 Capital Outlay on Power Projects					
4810 Capital Outlay on New and Renewable Energy					
4851 Capital Outlay on Village and Small Industries					

APPENDIX-B

ETC., FOR REVISED ESTIMATES 2018-19

530		540	610	700		Others	Total	MajorHead
531, 532, 533	534			701,702,703,704,	705, 706, 707			
(42)	(43)			(44)	(45)				(46)
							29.50	2701
						24.16	6087.68	2702
						70.00	6018.00	2705
								2711
							502021.90	2801
							2208.47	2810
						60.13	35342.10	2851
						197.93	76657.78	2852
						10.66	8533.03	2853
							9360.49	2875
								3051
							2146.73	3053
						45.00	60780.82	3054
						52000.00	52000.00	3055
								3056
							1620.58	3425
							99.54	3435
						1392.48	58800.56	3451
						40.00	3263.59	3452
						5.00	73.71	3453
						62.40	6049.39	3454
						271.89	15942.08	3456
						60.82	1913.48	3475
						3316.49	3316.49	3604
523870.43	0.00	0.00	0.00	0.00	215498.49	11902693.62		
58268.17					23885.98	89685.10		4055
					0.04	0.04		4058
77334.88						77334.88		4059
4410.85		411.46			931.90	13190.49		4070
44831.39						44831.39		4202
								4205
30550.06					13686.85	84081.16		4210
1645.84						5760.45		4211
200482.62						252777.55		4215
9545.90						9545.90		4216
								4217
								4220
137588.78		41146.12			164.26	178900.82		4225
3417.62		4.11				3421.73		4235
635.29		41.15				676.44		4250
12421.19						12914.94		4401
1782.30					407.35	2193.76		4403
								4405
						5000.00		4406
								4415
								4425
5560.24						10086.31		4435
125466.05						304384.22		4515
639002.45	6609.97	50.00			83890.31	849060.13		4700
70498.00					134.50	71513.50		4701
188072.59					400.00	214761.87		4702
13518.15						13518.15		4705
10000.00						10000.00		4711
								4801
								4810
								4851

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	010				
	011	012,014,018, 019	013	016	017
	(1)	(2)	(3)	(4)	(5)
4852 Capital Outlay on Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5051 Capital Outlay on Ports and Light Houses					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5055 Capital Outlay on Road Transport					
5452 Capital Outlay on Tourism					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government (Charged)					
6004 Loans and Advances from the Central Government (Charged)					
6075 Loans for Miscellaneous General Services					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					
6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
6245 Loans for Relief on Account of Natural Calamities					
6401 Loans For Crop Husbandry					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6405 Loans for Fisheries					
6425 Loans for Co-operation					
6700 Loans for Major Irrigation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
7810 Inter-State Settlement					
7999 Appropriation to the Contingency Fund					
TOTALS	25415.92	4073.66	7910.45	4068.51	1769.65

APPENDIX-B

ETC., FOR REVISED ESTIMATES 2018-19

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
							4852
							4860
							4875
							5051
							5053
							5054
							5055
							5452
							5475
							6003
							6004
							6075
							6202
							6210
							6215
							6216
							6217
							6225
							6245
							6401
							6403
							6404
							6405
							6425
							6700
							6801
							6851
							6860
							6875
							7053
							7055
							7610
							7615
							7810
							7999
294.30	298.00	1687.48	0.00	0.00	0.00	409.80	

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
4852 Capital Outlay on Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5051 Capital Outlay on Ports and Light Houses					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5055 Capital Outlay on Road Transport					
5452 Capital Outlay on Tourism					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government (Charged)					
6004 Loans and Advances from the Central Government (Charged)					
6075 Loans for Miscellaneous General Services					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					
6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
6245 Loans for Relief on Account of Natural Calamities					
6401 Loans For Crop Husbandry					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6405 Loans for Fisheries					
6425 Loans for Co-operation					
6700 Loans for Major Irrigation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
7810 Inter-State Settlement					
7999 Appropriation to the Contingency Fund					
TOTALS	1583.49	310.64	2826.12	290.36	82.90

APPENDIX-B

ETC., FOR REVISED ESTIMATES 2018-19

200	210		220	230	240	260	MajorHead
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
							4852
							4860
							4875
							5051
							5053
							5054
							5055
							5452
							5475
							6003
							6004
							6075
							6202
							6210
							6215
							6216
							6217
							6225
							6245
							6401
							6403
							6404
							6405
							6425
							6700
							6801
							6851
							6860
							6875
							7053
							7055
							7610
							7615
							7810
							7999
40.36	21313.89	3168.35	0.00	0.00	208.03	2802.10	

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	270		280		
	271, 272	273	281, 284	282	283
	(25)	(26)	(27)	(28)	(29)
4852 Capital Outlay on Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5051 Capital Outlay on Ports and Light Houses					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges			82.29		
5055 Capital Outlay on Road Transport					
5452 Capital Outlay on Tourism					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government (Charged)					
6004 Loans and Advances from the Central Government (Charged)					
6075 Loans for Miscellaneous General Services					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					
6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
6245 Loans for Relief on Account of Natural Calamities					
6401 Loans For Crop Husbandry					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6405 Loans for Fisheries					
6425 Loans for Co-operation					
6700 Loans for Major Irrigation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
7810 Inter-State Settlement					
7999 Appropriation to the Contingency Fund					
TOTALS	5125.00	3491.74	1424.08	0.00	0.00

APPENDIX-B

ETC., FOR REVISED ESTIMATES 2018-19

300	310		330	340	410	430	MajorHead
	311	312,313,314, 315, 316, 317, 318, 319				431, 432, 433, 434	
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
							4852
							4860
							4875
							5051
							5053
		6560.35					5054
							5055
							5452
		9689.42					5475
							6003
							6004
							6075
							6202
							6210
							6215
							6216
							6217
							6225
							6245
							6401
							6403
							6404
							6405
							6425
							6700
							6801
							6851
							6860
							6875
							7053
							7055
							7610
							7615
							7810
							7999
2967.23	0.00	23244.52	0.10	0.00	0.00	0.00	

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	450	500	510	520	
		501, 502, 503, 504	511, 512	521, 523	522
	(37)	(38)	(39)	(40)	(41)
4852 Capital Outlay on Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5051 Capital Outlay on Ports and Light Houses					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges		411.46			
5055 Capital Outlay on Road Transport				0.43	
5452 Capital Outlay on Tourism					
5475 Capital Outlay on Other General Economic Services		12755.30			
6003 Internal Debt of the State Government (Charged)					
6004 Loans and Advances from the Central Government (Charged)					
6075 Loans for Miscellaneous General Services					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					
6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
6245 Loans for Relief on Account of Natural Calamities					
6401 Loans For Crop Husbandry					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6405 Loans for Fisheries					
6425 Loans for Co-operation					
6700 Loans for Major Irrigation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
7810 Inter-State Settlement					
7999 Appropriation to the Contingency Fund					
TOTALS	0.00	360028.82	308.15	398.06	800.00

APPENDIX-B

ETC., FOR REVISED ESTIMATES 2018-19

530		540	610	700		Others	Total	MajorHead
531, 532, 533	534			701,702,703,704,	705, 706, 707			
(42)	(43)			(44)	(45)				(46)
246.88							246.88	4852
	8229.22						8229.22	4860
								4875
								5051
								5053
208257.29							215311.39	5054
						42.82	43.25	5055
								5452
188939.00							211383.72	5475
						619112.30	619112.30	6003
						40313.30	40313.30	6004
						3610.00	3610.00	6075
								6202
						53070.90	53070.90	6210
						307050.00	307050.00	6215
						57496.00	57496.00	6216
						68500.00	68500.00	6217
								6225
								6245
						8648.40	8648.40	6401
						38880.60	38880.60	6403
								6404
						799.61	799.61	6405
								6425
						231678.33	231678.33	6700
						29610.00	29610.00	6801
								6851
								6860
						7540.00	7540.00	6875
								7053
						51434.52	51434.52	7055
						13023.00	13023.00	7610
								7615
								7810
								7999
2040704.76	6609.97	41652.84	0.00	0.00		1654310.97	4219620.25	

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	010				
	011	012,014,018, 019	013	016	017
	(1)	(2)	(3)	(4)	(5)
2011 State Legislature	1791.00	4349.80	477.00	649.00	420.00
2012 Governor	762.10	90.55	197.12	123.46	13.24
2013 Council of Ministers	814.19	74.14	238.32	172.46	11.33
2014 Administration of Justice	30048.78	4422.20	8612.29	4643.56	1299.71
2015 Elections	704.52	72.51	232.49	112.72	16.90
2029 Land Revenue	3760.16	413.01	1240.85	601.63	111.12
2030 Stamps and Registration	4873.32	536.07	1608.19	779.73	146.20
2039 State Excise	8882.10	981.52	2931.09	1421.13	266.47
2040 Taxes on Sales, Trade etc.,	12493.67	1231.86	4122.92	1998.98	373.03
2041 Taxes on Vehicles	3490.62	383.96	835.11	558.50	104.72
2045 Other Taxes and Duties on Commodities and Services	437.71	48.16	144.44	70.04	8.98
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments (Charged)					
2051 Public Service Commission	787.95	86.68	260.02	126.07	20.08
2052 Secretariat General Services	5975.37	636.38	1805.89	1020.96	103.42
2053 District Administration	38456.87	4812.59	13576.40	6697.15	1359.81
2054 Treasury and Accounts Administration	9106.40	1358.77	2773.63	1977.39	370.76
2055 Police	207428.84	43745.54	63287.29	36519.25	5876.39
2056 Jails	4080.10	448.81	1346.44	652.82	122.40
2058 Stationery and Printing	3047.22	335.20	1005.59	487.55	91.42
2059 Public Works	10981.09	1451.44	4241.54	1882.37	378.85
2062 Vigilance	2061.74	210.62	706.55	343.16	46.71
2070 Other Administrative Services	7996.78	873.02	2638.94	1279.49	232.56
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	448143.06	30626.71	166483.87	80652.12	6956.78
2203 Technical Education	10420.50	570.06	3829.94	931.70	84.18
2204 Sports and Youth Services	1507.11	149.43	498.56	242.49	43.80
2205 Art and Culture	1488.08	155.66	463.26	242.11	41.44
2210 Medical and Public Health	100614.68	9964.84	31856.37	17026.25	3275.16
2211 Family Welfare	16737.76	1262.05	4205.46	2242.04	245.98
2215 Water Supply and Sanitation	10850.25	1193.53	3580.58	1736.04	325.51
2216 Housing	11.67	1.28	3.85	1.87	0.35
2217 Urban Development	21516.29	2344.50	7037.35	3445.56	478.42
2220 Information and Publicity	2013.70	169.01	663.67	339.49	42.50
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	36014.03	2892.55	11580.53	5412.91	593.50
2230 Labour and Employment	10859.36	1197.77	3582.95	1737.51	325.12
2235 Social Security and Welfare	8163.31	953.07	2658.64	1283.73	259.93
2236 Nutrition					
2245 Relief on Account of Natural Calamities	73.07	8.03	24.11	11.69	2.19
2250 Other Social Services	1838.85	184.74	591.06	294.21	55.17
2251 Secretariat Social Services	2142.30	235.18	706.28	350.44	59.29
2345 Other Agricultural Programmes					
2401 Crop Husbandry	13493.53	1046.63	4452.85	2158.98	381.23
2402 Soil and Water Conservation	644.75	40.45	210.09	101.69	15.60
2403 Animal Husbandry	15474.30	1384.27	5106.52	2475.89	464.24
2405 Fisheries	2285.51	167.53	754.22	278.97	12.98
2406 Forestry and Wild Life	15684.58	1369.57	5614.94	2508.58	379.60
2408 Food Storage and Warehousing	9.82	0.81	3.20	1.59	0.30
2415 Agricultural Research and Education					
2425 Co-operation	5703.98	441.05	1501.32	922.10	62.39
2435 Other Agricultural Programmes	562.04	56.85	185.47	89.93	13.66
2501 Special Programmes for Rural Development	235.95	25.95	77.87	37.76	7.08
2505 Rural Employment					
2506 Land Reforms	905.86	99.64	298.94	144.94	27.18
2515 Other Rural Development Programmes	45807.40	5028.41	15116.45	7329.18	1366.41
2700 Major Irrigation	13686.42	1579.00	4735.09	2299.33	434.38

APPENDIX-B

ETC., FOR BUDGET ESTIMATES 2019-20

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
		536.57			39.08	27.24	2011
1.00		34.10				23.22	2012
		105.88				69.00	2013
720.58		279.65				836.52	2014
		13.48				8.82	2015
1.00		15.07				11.75	2029
2.00		11.51				54.06	2030
6.44		943.88	6.05			46.14	2039
40.00		89.00				107.36	2040
12.91		31.36				22.09	2041
0.69		0.70		0.04		1.01	2045
							2047
							2048
							2049
		6.39				14.43	2051
		126.89	3.99			74.24	2052
326.77		73.75				330.73	2053
29.26	4.67	84.84				67.60	2054
258.28		14767.93	945.10		15.20	1668.21	2055
162.32		8.09	3.71		0.10	11.10	2056
		0.57				2.00	2058
38.09		15.75				42.31	2059
3.56		43.19	2.24			27.03	2062
17.60		27.49	2.13			34.71	2070
	974198.52						2071
	100.00						2075
103.72		226.64			0.01	141.99	2202
5.92		4.46				13.47	2203
		1.13				8.27	2204
13.91		2.91				5.40	2205
719.77		73.45				85.50	2210
		59.05				27.19	2211
91.52		62.12				63.51	2215
		0.20					2216
3.75		3.90				6.85	2217
5.48		20.19				32.53	2220
3172.46		77.48		7.45		122.46	2225
4.23		21.58		0.21		34.67	2230
103.63	762.91	36.80				22.09	2235
		7.26					2236
		2.26				1.26	2245
0.93		5.50				6.83	2250
		10.13				11.98	2251
							2345
7.40		30.50				31.25	2401
4.41		1.28				0.61	2402
1.57		87.58				53.18	2403
		7.78				6.44	2405
146.61		43.97		0.61		32.24	2406
		1.21				3.03	2408
							2415
14.78		17.16				16.01	2425
		0.05				0.03	2435
		1.13				1.74	2501
							2505
1.30		1.23				2.77	2506
4214.96		33.17				26.45	2515
198.45	10.75	410.29		0.61		102.12	2700

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
2011 State Legislature	1055.13	430.52	10.00		8.03
2012 Governor	180.45				2.00
2013 Council of Ministers	52.75		262.01		
2014 Administration of Justice	4718.05	623.26	34.00	843.23	181.00
2015 Elections	19.14	0.58	23.66		
2029 Land Revenue	1536.48	13.07	15.03	21.16	
2030 Stamps and Registration	79.57	28.18	76.84	320.47	
2039 State Excise	148.12	17.14	675.07	159.73	
2040 Taxes on Sales, Trade etc.,	1812.17	107.14	1861.20	1342.51	
2041 Taxes on Vehicles	51.68	16.15	67.91	82.66	
2045 Other Taxes and Duties on Commodities and Services	0.50	1.12	12.27	1.00	
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments (Charged)					
2051 Public Service Commission	62.08	4.74	27.83	24.20	10.00
2052 Secretariat General Services	656.44	108.60	360.38	53.84	63.27
2053 District Administration	299.59	345.95	2016.26	470.13	
2054 Treasury and Accounts Administration	209.74	22.69	152.69	147.06	
2055 Police	3954.20	393.12	1345.86	1121.34	56.89
2056 Jails	21.14	355.45		17.58	1.60
2058 Stationery and Printing	1.77	7.38	6.63	1.83	0.59
2059 Public Works	17.00	143.43	44.77	58.59	
2062 Vigilance	44.33	7.78	69.68	17.47	
2070 Other Administrative Services	107.98	110.76	210.44	12.10	1.11
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	756.59	426.71	59.90	392.24	367.77
2203 Technical Education	38.68	119.02	20.00	1.75	
2204 Sports and Youth Services	3.78	17.05	2.43	34.69	0.78
2205 Art and Culture	27.16	15.55	13.03	24.30	1.00
2210 Medical and Public Health	186.67	1631.01	412.28	336.92	
2211 Family Welfare	64.80	31.04		60.72	
2215 Water Supply and Sanitation	63.91	39.95	382.09	56.62	
2216 Housing	0.40			33.40	
2217 Urban Development	11.46	15.32	34.95	1011.91	
2220 Information and Publicity	44.69	29.57	61.36	81.58	
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	789.82	1230.85	309.21	2551.24	
2230 Labour and Employment	37.15	58.77	54.55	258.96	
2235 Social Security and Welfare	1517.79	61.48	331.02	1237.03	2.40
2236 Nutrition	14.67		0.64		
2245 Relief on Account of Natural Calamities	4.51		1.82		
2250 Other Social Services	8.31	18.09	113.82	10.46	
2251 Secretariat Social Services	54.32		43.56		
2345 Other Agricultural Programmes					
2401 Crop Husbandry	43.36	125.40	467.44	28.27	
2402 Soil and Water Conservation	0.25	1.05		0.73	
2403 Animal Husbandry	26.30	132.81	50.82	8.54	
2405 Fisheries	2.98	14.86	85.68	9.83	
2406 Forestry and Wild Life	24.35	79.78	2.42	36.11	
2408 Food Storage and Warehousing	7.26	2.42	2.47	31.95	
2415 Agricultural Research and Education					
2425 Co-operation	11.10	26.88	76.62	92.16	
2435 Other Agricultural Programmes		0.01			
2501 Special Programmes for Rural Development	1.77	1.97	2.47	2.33	
2505 Rural Employment					
2506 Land Reforms	2.08	1.04		5.87	
2515 Other Rural Development Programmes	40.52	51.86	512.91	57.83	
2700 Major Irrigation	477.20	76.14	483.77	45.79	2.02

APPENDIX-B

ETC., FOR BUDGET ESTIMATES 2019-20

200	210		220	230	240	260	MajorHead
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
					45.38		2011
109.00	62.70				54.40		2012
					10.46		2013
92.62	0.11			0.88	303.35		2014
	25.00				1007.73	48.00	2015
60.00					21.45		2029
	100.00				5.67		2030
					7.26		2039
25.00					47.41	40.00	2040
					15.01	1450.00	2041
							2045
							2047
							2048
							2049
10.00					4.36	120.00	2051
2.19	0.63				124.24	0.14	2052
					132.27		2053
					3.40		2054
238.53	302.62	221.54	74.28	3783.87	7078.17	25.95	2055
	83.10	10.05	1.75	107.82	28.32		2056
17.54	3.74				0.73		2058
					39.51		2059
0.07					30.57		2062
93.41	44.97	0.10			152.84		2070
							2071
							2075
	617.28			100.00	5.10	0.10	2202
					1.85		2203
	33.67				14.82		2204
	3.00				1.90		2205
22.08	928.55	27464.90		936.21	84.60		2210
					72.38		2211
					32.61		2215
							2216
					4.45		2217
					33.01	19100.00	2220
215.85	4716.52			30911.85	22.55	683.00	2225
	50.00				10.07		2230
1812.08	1236.13	420.89		697.46	61.72	22.25	2235
	810.54			53872.23			2236
0.01	0.05				1.92	0.01	2245
					3.90		2250
0.50					14.06		2251
							2345
					24.73		2401
					0.51		2402
	150.00	1200.00			14.35		2403
					4.61	12.97	2405
2.59	50.08			500.00	38.29	294.13	2406
							2408
							2415
					3.65	5.00	2425
							2435
					2.46		2501
							2505
					1.86		2506
					8.99		2515
100.00					91.19	64.15	2700

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	270		280		
	271, 272	273	281, 284	282	283
	(25)	(26)	(27)	(28)	(29)
2011 State Legislature	100.00		130.79		
2012 Governor			29.75		
2013 Council of Ministers					
2014 Administration of Justice	206.56		2096.78		
2015 Elections			500.00		
2029 Land Revenue	100.00	0.01	1508.22		
2030 Stamps and Registration			1.22		
2039 State Excise			1.33		
2040 Taxes on Sales, Trade etc.,			385.63		
2041 Taxes on Vehicles			0.42	782.00	
2045 Other Taxes and Duties on Commodities and Services					
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments (Charged)					
2051 Public Service Commission			856.44		
2052 Secretariat General Services			1198.26	252.00	
2053 District Administration			202.61		
2054 Treasury and Accounts Administration			2.02		
2055 Police	80.63		2782.09	48777.20	
2056 Jails	55.26		5.70	294.64	
2058 Stationery and Printing	0.03		0.07		
2059 Public Works	2971.00	900.00	0.15		
2062 Vigilance			3.61	142.37	
2070 Other Administrative Services			11.92	1744.62	
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	3.00		2965.38		
2203 Technical Education			60.12		
2204 Sports and Youth Services			1.12		
2205 Art and Culture			0.15		
2210 Medical and Public Health			1558.89		
2211 Family Welfare					
2215 Water Supply and Sanitation	396.00	1594.25	7.93	0.50	
2216 Housing	600.00	400.00			
2217 Urban Development			0.48		
2220 Information and Publicity			6.02		
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	600.00		524.30	70.00	
2230 Labour and Employment	50.00		22.69		
2235 Social Security and Welfare	4.23		62.98	0.60	62301.42
2236 Nutrition					
2245 Relief on Account of Natural Calamities	0.14		1.33		
2250 Other Social Services			0.77		
2251 Secretariat Social Services			9.36		
2345 Other Agricultural Programmes					
2401 Crop Husbandry			0.84		
2402 Soil and Water Conservation					
2403 Animal Husbandry			0.15		
2405 Fisheries			13.35		
2406 Forestry and Wild Life	50126.10		0.47		
2408 Food Storage and Warehousing					
2415 Agricultural Research and Education					
2425 Co-operation			0.22		
2435 Other Agricultural Programmes					
2501 Special Programmes for Rural Development					
2505 Rural Employment					
2506 Land Reforms			9.98		
2515 Other Rural Development Programmes		3585.90	7.12		
2700 Major Irrigation	24631.00	10010.00	942.68		

APPENDIX-B

ETC., FOR BUDGET ESTIMATES 2019-20

300	310		330	340	410	430	MajorHead
	311	312,313,314, 315, 316, 317, 318, 319				431, 432, 433, 434	
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
884.91							2011
150.00		10.00					2012
363.64		1.10					2013
4703.50		1592.85					2014
							2015
408.45		35.42					2029
304.89							2030
230.36		300.00					2039
645.64					5.00		2040
							2041
12.51							2045
							2047
							2048
							2049
173.24					450.00		2051
811.93	44.28	2519.35			239.20		2052
813.21							2053
808.79		7.20					2054
4140.36		227.30		53.64	1528.78		2055
44.36		5.00			1.11		2056
	9.55	0.13					2058
65.33		4.40					2059
124.89					7.02		2062
1417.68		48.74					2070
							2071
		1.65					2075
24727.17	115045.17	21819.03		60.00	400.00		2202
3960.24	11818.46	100.00		2.00			2203
185.89	3485.28	486.00					2204
566.71	4138.41	881.00					2205
20015.34	52852.83	50134.38		6202.22			2210
2136.39	134.50	64306.52					2211
2348.97		1650.78					2215
	7475.00	30629.42					2216
1360.14	648.93	201914.22					2217
311.30	63.00	1014.00					2220
8167.17	67791.27	385692.63	4031.03	325560.81	2.03		2225
1032.96		1747.59					2230
1012.49	1506.36	1042996.69	400.09	120.00	25.00		2235
59.51		7168.06	228690.00				2236
41.26		0.71					2245
215.75		6503.00					2250
174.19							2251
							2345
52.24	528.03	1316538.64	47960.97				2401
		2830.95					2402
1721.39	613.50	11373.98					2403
407.85		1078.36					2405
258.86		73.82					2406
	137.56	9.20					2408
	31267.75	4000.00					2415
28.95	297.06	45.00					2425
		600000.00					2435
	4862.65	22514.80					2501
							2505
							2506
530.98	156.22	280099.13					2515
827.40		8.58					2700

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	450	500	510	520	
		501, 502, 503, 504	511, 512	521, 523	522
	(37)	(38)	(39)	(40)	(41)
2011 State Legislature			533.28		
2012 Governor		4.00	17.00		
2013 Council of Ministers			6.11		
2014 Administration of Justice		311.31	98.04		
2015 Elections			0.10		
2029 Land Revenue			8.13		
2030 Stamps and Registration			2.43		
2039 State Excise			4.24		
2040 Taxes on Sales, Trade etc.,		40.00	30.66		
2041 Taxes on Vehicles			1.56		
2045 Other Taxes and Duties on Commodities and Services					
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments (Charged)	1457473.27				
2051 Public Service Commission		60.00	1.21		
2052 Secretariat General Services		1277.94	47.01		
2053 District Administration			24.97		
2054 Treasury and Accounts Administration			3.21		
2055 Police		4595.71	719.82	614.85	2.15
2056 Jails		7.45	6.80	36.35	
2058 Stationery and Printing			0.57		
2059 Public Works			9.58		
2062 Vigilance		1.08	14.19		
2070 Other Administrative Services		67.60	22.49	12.97	
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education		4831.97	1.53	10.00	
2203 Technical Education			1.42	200.00	
2204 Sports and Youth Services		146.71	0.09	1.04	
2205 Art and Culture		670.00	0.46		
2210 Medical and Public Health		1006.23	23.39	301.56	11.00
2211 Family Welfare		37741.67	4.45		
2215 Water Supply and Sanitation			8.55		
2216 Housing					
2217 Urban Development			1.71		
2220 Information and Publicity		740.00	11.95	146.00	
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes		25012.65	30.80		
2230 Labour and Employment			3.10		
2235 Social Security and Welfare		1378.39	7.01	11.00	
2236 Nutrition		29918.93			
2245 Relief on Account of Natural Calamities		0.06	1.06	0.01	
2250 Other Social Services		15.13	2.73		
2251 Secretariat Social Services			3.87		
2345 Other Agricultural Programmes					
2401 Crop Husbandry		3750.00	5.88		
2402 Soil and Water Conservation			0.27		
2403 Animal Husbandry			0.77	150.00	
2405 Fisheries			1.37		
2406 Forestry and Wild Life		49.29	12.47		0.78
2408 Food Storage and Warehousing					
2415 Agricultural Research and Education					
2425 Co-operation			0.57		
2435 Other Agricultural Programmes					
2501 Special Programmes for Rural Development			0.11		
2505 Rural Employment					
2506 Land Reforms			0.42		
2515 Other Rural Development Programmes			3.38		
2700 Major Irrigation		406.00	21.86	344.25	

APPENDIX-B

ETC., FOR BUDGET ESTIMATES 2019-20

530		540	610	700		Others	Total	MajorHead
531, 532, 533	534			701,702,703,704,	705, 706, 707			
(42)	(43)			(44)	(45)				(46)
						493.00	11980.73	2011
						0.19	1864.28	2012
							2181.39	2013
						1491.84	68160.67	2014
						0.88	2786.53	2015
						26.76	9908.77	2029
						452.22	9382.57	2030
						45.16	17073.23	2039
						362.00	27161.18	2040
						2167.60	10074.26	2041
						4.00	743.17	2045
								2047
						1000.00	1000.00	2048
							1457473.27	2049
						11.08	3116.80	2051
						763.33	18270.17	2052
						32900.11	102839.17	2053
						175.50	17305.62	2054
						4266.11	460897.04	2055
						718.12	8637.49	2056
						17.22	5037.33	2058
						376.10	23661.30	2059
						20.22	3928.08	2062
						1311.43	18473.88	2070
						59069.11	1033267.63	2071
							101.65	2075
						1567.97	907491.81	2202
						207.81	32391.58	2203
						25.39	6889.53	2204
						32.83	8788.27	2205
						44865.15	372590.23	2210
						218.43	129550.43	2211
						100.88	24586.10	2215
							39157.44	2216
						40.85	239881.04	2217
						77.00	25006.05	2220
						7514.95	926301.90	2225
						113.36	21202.60	2230
						-1215.94	1130254.68	2235
							320541.84	2236
						9999.06	10174.56	2245
						-3369.25	6500.00	2250
							3815.46	2251
								2345
						411.81	1391539.98	2401
						6.88	3859.52	2402
						287.11	40777.27	2403
						7.50	5152.79	2405
						51.47	77381.71	2406
							210.82	2408
							35267.75	2415
						0.42	9266.42	2425
							600908.04	2435
						4.60	27780.64	2501
								2505
						3.07	1506.18	2506
						17085.09	381062.36	2515
						1510.86	63549.33	2700

50.00

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	010				
	011	012,014,018, 019	013	016	017
	(1)	(2)	(3)	(4)	(5)
2701 Medium Irrigation					
2702 Minor Irrigation	2211.15	243.22	729.68	353.79	66.34
2705 Command Area Development	339.67	37.36	112.09	54.35	10.19
2711 Flood Control and Drainage					
2801 Power					
2810 New and Renewable Energy					
2851 Village and Small Industries	2876.23	301.77	971.92	471.23	71.18
2852 Industries	1849.35	212.78	533.43	304.75	62.86
2853 Non-Ferrous Mining and Metallurgical Industries	1317.03	228.57	743.23	205.08	67.57
2875 Other Industries					
3051 Ports and Light Houses					
3053 Civil Aviation					
3054 Roads and Bridges	1488.32	187.87	581.68	334.92	48.93
3055 Road Transport					
3056 Inland Water Transport					
3425 Other Scientific Research					
3435 Ecology and Environment					
3451 Secretariat Economic Services	3334.61	331.37	971.03	533.54	84.12
3452 Tourism	161.68	13.80	37.71	22.31	2.33
3453 Foreign Trade and Export Promotion	41.64	4.58	13.74	6.66	1.25
3454 Census Surveys and Statistics	3393.99	232.51	870.28	543.04	55.42
3456 Civil Supplies	2827.86	368.34	698.45	442.95	45.93
3475 Other General Economic Services	836.20	118.97	201.17	173.06	31.26
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions					
TOTALS	1165546.42	131992.54	394569.96	199862.20	27875.85
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					
4205 Capital Outlay on Promotion of Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital outlay on urban development					
4220 Capital Outlay on Information and Publicity					
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services					
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					
4415 Capital outlay on Food Storage and Warehousing					
4425 Capital Outlay on Co-operation					
4435 Capital outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation	15526.91	2162.66	6417.20	3143.10	589.33
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation	5999.25	718.73	2156.17	1045.42	196.01
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects					
4801 Capital Outlay on Power Projects					
4810 Capital Outlay on New and Renewable Energy					
4851 Capital Outlay on Village and Small Industries					

APPENDIX-B

ETC., FOR BUDGET ESTIMATES 2019-20

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
							2701
4.25		37.87				13.98	2702
		6.05				0.67	2705
							2711
							2801
							2810
432.43		19.56				13.34	2851
7.43		5.26				36.77	2852
3.69		12.14				5.59	2853
							2875
							3051
							3053
4.20		3.69				2.48	3054
							3055
							3056
							3425
							3435
		32.98		3.09	0.32	31.32	3451
		2.75				2.60	3452
		0.14				0.19	3453
17.00		31.49		0.03		30.07	3454
7.28		3.04		0.02		11.10	3456
0.48		2.95				1.73	3475
							3604
10912.06	975076.85	18624.42	963.22	12.06	54.71	4489.28	
							4055
							4058
							4059
							4070
							4202
							4205
							4210
							4211
							4215
							4216
							4217
							4220
							4225
							4235
							4250
							4401
							4403
							4405
							4406
							4415
							4425
							4435
							4515
242.26	230.00	704.59				166.69	4700
14.40		7.26					4701
107.89		250.57				103.16	4702
							4705
							4711
							4801
							4810
							4851

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
2701 Medium Irrigation					
2702 Minor Irrigation	23.23	7.00	32.31	29.28	3.60
2705 Command Area Development	6.05		9.08		
2711 Flood Control and Drainage					
2801 Power					
2810 New and Renewable Energy					
2851 Village and Small Industries	13.49	29.87	12.81	28.84	
2852 Industries	14.03	60.78	43.68	48.23	
2853 Non-Ferrous Mining and Metallurgical Industries	9.02	3.15	86.67	19.32	
2875 Other Industries					
3051 Ports and Light Houses					
3053 Civil Aviation					
3054 Roads and Bridges	1.40	1.80		0.13	
3055 Road Transport					
3056 Inland Water Transport					
3425 Other Scientific Research					
3435 Ecology and Environment					
3451 Secretariat Economic Services	144.06	9.11	123.96	6.05	
3452 Tourism	4.74	3.33	1.51	0.94	
3453 Foreign Trade and Export Promotion	0.59				
3454 Census Surveys and Statistics	123.90	39.82	110.00	44.91	26.33
3456 Civil Supplies	12.27	13.85	82.16	26.01	
3475 Other General Economic Services	9.08	3.33		20.29	
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions					
TOTALS	19652.05	7117.73	11299.97	11330.13	728.39
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					
4205 Capital Outlay on Promotion of Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital outlay on urban development					
4220 Capital Outlay on Information and Publicity					
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services					
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					
4415 Capital outlay on Food Storage and Warehousing					
4425 Capital Outlay on Co-operation					
4435 Capital outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation	683.98	68.18	817.56	125.74	40.50
4701 Capital Outlay on Medium Irrigation	1.83		7.26		
4702 Capital Outlay on Minor Irrigation	260.16	64.24	611.09	67.52	0.80
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects					
4801 Capital Outlay on Power Projects					
4810 Capital Outlay on New and Renewable Energy					
4851 Capital Outlay on Village and Small Industries					

APPENDIX-B

ETC., FOR BUDGET ESTIMATES 2019-20

200	210		220	230	240	260	MajorHead
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
							2701
5.00					16.34		2702
					3.63	5.00	2705
							2711
							2801
							2810
					12.77		2851
2.00					3.13	175.89	2852
0.21	0.02				0.96		2853
							2875
							3051
							3053
					4.54		3054
							3055
							3056
							3425
							3435
					23.81		3451
					0.92		3452
0.09							3453
110.00					2.40		3454
					5.31		3456
					12.11		3475
							3604
2918.77	9218.71	29317.48	76.03	90910.32	9754.03	22046.59	
			1.00				4055
							4058
							4059
							4070
							4202
							4205
	5000.00						4210
							4211
							4215
							4216
							4217
							4220
							4225
							4235
							4250
							4401
							4403
							4405
							4406
							4415
							4425
							4435
							4515
57.16					100.32	1784.74	4700
							4701
					25.25	80.00	4702
							4705
							4711
							4801
							4810
							4851

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	270		280		
	271, 272	273	281, 284	282	283
	(25)	(26)	(27)	(28)	(29)
2701 Medium Irrigation	11.00				
2702 Minor Irrigation		140.00	2.10		
2705 Command Area Development			5.61		
2711 Flood Control and Drainage					
2801 Power					
2810 New and Renewable Energy					
2851 Village and Small Industries	177.22		0.29		
2852 Industries	8.32		19.00		
2853 Non-Ferrous Mining and Metallurgical Industries			0.67	18.00	
2875 Other Industries					
3051 Ports and Light Houses					
3053 Civil Aviation					
3054 Roads and Bridges	6510.00	6674.00			
3055 Road Transport					
3056 Inland Water Transport					
3425 Other Scientific Research					
3435 Ecology and Environment					
3451 Secretariat Economic Services			1742.47		
3452 Tourism			0.01		
3453 Foreign Trade and Export Promotion			0.04		
3454 Census Surveys and Statistics			81.85		
3456 Civil Supplies			25.10		
3475 Other General Economic Services					
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions					
TOTALS	86630.49	23304.16	17790.48	52081.93	62301.42
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					
4205 Capital Outlay on Promotion of Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital outlay on urban development					
4220 Capital Outlay on Information and Publicity					
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services					
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life	3000.00				
4415 Capital outlay on Food Storage and Warehousing					
4425 Capital Outlay on Co-operation					
4435 Capital outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation	14.00	872.16	320.94		
4701 Capital Outlay on Medium Irrigation	16.00	42.41			
4702 Capital Outlay on Minor Irrigation		5100.00	0.41		
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects					
4801 Capital Outlay on Power Projects					
4810 Capital Outlay on New and Renewable Energy					
4851 Capital Outlay on Village and Small Industries					

APPENDIX-B

ETC., FOR BUDGET ESTIMATES 2019-20

300	310		330	340	410	430	MajorHead
	311	312,313,314, 315, 316, 317, 318, 319				431, 432, 433, 434	
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
							2701
140.00		3.00					2702
30.00	1200.00	642.00					2705
							2711
	598.74	211100.00	598400.00				2801
	877.79						2810
21.37	522.07	2955.48					2851
9.94		8352.57					2852
142.51		7629.22					2853
		1746.07					2875
							3051
	28.52	2794.26					3053
							3054
							3055
							3056
	375.81	600.00					3425
20.45		25.00					3435
260.16		3775.50	100.00				3451
162.93	266.33						3452
							3453
10.20		100.00					3454
95.14	12.01						3456
35.42							3475
							3604
87174.96	306757.08	4300092.73	879582.09	331998.67	2658.14	0.00	
		263.49					4055
							4058
							4059
							4070
							4202
							4205
							4210
							4211
							4215
							4216
							4217
							4220
							4225
							4235
							4250
							4401
							4403
							4405
							4406
							4415
							4425
							4435
							4515
1822.87		69.40					4700
							4701
2700.00		0.16					4702
							4705
							4711
							4801
							4810
							4851

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	450	500	510	520	
		501, 502, 503, 504	511, 512	521, 523	522
	(37)	(38)	(39)	(40)	(41)
2701 Medium Irrigation					
2702 Minor Irrigation		241.20	3.94		
2705 Command Area Development		2.00	1.82		
2711 Flood Control and Drainage					
2801 Power					
2810 New and Renewable Energy					
2851 Village and Small Industries			5.70		
2852 Industries		12.32	0.18	18.39	
2853 Non-Ferrous Mining and Metallurgical Industries			1.19		
2875 Other Industries					
3051 Ports and Light Houses					
3053 Civil Aviation					
3054 Roads and Bridges			1.79		
3055 Road Transport					
3056 Inland Water Transport					
3425 Other Scientific Research					
3435 Ecology and Environment					
3451 Secretariat Economic Services		0.09	7.32	510.00	
3452 Tourism			0.23		
3453 Foreign Trade and Export Promotion					
3454 Census Surveys and Statistics		10.00	0.21		
3456 Civil Supplies		400.00	0.76		
3475 Other General Economic Services			2.03	50.00	
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions					
TOTALS	1457473.27	112697.73	1725.79	2406.42	13.93
4055 Capital Outlay on Police		604.10		171.30	
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services		10.00		35.00	
4202 Capital Outlay on Education, Sports, Art and Culture					
4205 Capital Outlay on Promotion of Art and Culture					
4210 Capital Outlay on Medical and Public Health		6600.00		735.33	
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation		5945.58			
4216 Capital Outlay on Housing					
4217 Capital outlay on urban development					
4220 Capital Outlay on Information and Publicity					
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes				6.67	
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services					
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					
4415 Capital outlay on Food Storage and Warehousing					
4425 Capital Outlay on Co-operation					
4435 Capital outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes		35090.93			
4700 Capital Outlay on Major Irrigation		14608.00	71.68	50.00	146.50
4701 Capital Outlay on Medium Irrigation		56.00			
4702 Capital Outlay on Minor Irrigation		282.16	5.60		8.00
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects					
4801 Capital Outlay on Power Projects					
4810 Capital Outlay on New and Renewable Energy					
4851 Capital Outlay on Village and Small Industries					

APPENDIX-B

ETC., FOR BUDGET ESTIMATES 2019-20

530		540	610	700		Others	Total	MajorHead
531, 532, 533	534			701,702,703,704,	705, 706, 707			
(42)	(43)			(44)	(45)				(46)
							11.00	2701
					35.10		4342.38	2702
							2465.57	2705
								2711
							810098.74	2801
							877.79	2810
					46.28		8983.85	2851
					86.00		11867.09	2852
					7.27		10501.11	2853
							1746.07	2875
								3051
							2822.78	3053
					3.95		15849.70	3054
					50000.00		50000.00	3055
								3056
							975.81	3425
							45.45	3435
					1.23		12026.14	3451
					21.50		705.62	3452
							68.92	3453
					7.50		5840.95	3454
					57.13		5134.71	3456
							1498.08	3475
					1010.00		1010.00	3604
50.00	0.00	0.00	0.00	0.00		236495.24	11105584.30	
139.38							1179.27	4055
								4058
14905.67							14905.67	4059
559.60							604.60	4070
6202.15							6202.15	4202
								4205
300.00							12635.33	4210
								4211
43162.26							49107.84	4215
40.00							40.00	4216
								4217
								4220
1438.40							1445.07	4225
268.81		20.00					288.81	4235
								4250
								4401
								4403
								4405
							3000.00	4406
								4415
								4425
642.16							642.16	4435
1100.00							36190.93	4515
395142.05	6781.34	50.00			20073.47		472883.33	4700
23187.00					653.85		23986.01	4701
40078.72					32.00		59893.31	4702
440.00							440.00	4705
1045.00							1045.00	4711
								4801
								4810
								4851

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	010				
	011	012,014,018, 019	013	016	017
	(1)	(2)	(3)	(4)	(5)
4852 Capital Outlay on Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5051 Capital Outlay on Ports and Light Houses					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5055 Capital Outlay on Road Transport					
5452 Capital Outlay on Tourism					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government (Charged)					
6004 Loans and Advances from the Central Government (Charged)					
6075 Loans for Miscellaneous General Services					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					
6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
6245 Loans for Relief on Account of Natural Calamities					
6401 Loans For Crop Husbandry					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6405 Loans for Fisheries					
6425 Loans for Co-operation					
6700 Loans for Major Irrigation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
7810 Inter-State Settlement					
7999 Appropriation to the Contingency Fund					
TOTALS	21526.16	2881.39	8573.37	4188.52	785.34

APPENDIX-B

ETC., FOR BUDGET ESTIMATES 2019-20

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
							4852
							4860
							4875
							5051
							5053
							5054
							5055
							5452
							5475
							6003
							6004
							6075
							6202
							6210
							6215
							6216
							6217
							6225
							6245
							6401
							6403
							6404
							6405
							6425
							6700
							6801
							6851
							6860
							6875
							7053
							7055
							7610
							7615
							7810
							7999
364.55	230.00	962.42	0.00	0.00	0.00	269.85	

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
4852 Capital Outlay on Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5051 Capital Outlay on Ports and Light Houses					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5055 Capital Outlay on Road Transport					
5452 Capital Outlay on Tourism					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government (Charged)					
6004 Loans and Advances from the Central Government (Charged)					
6075 Loans for Miscellaneous General Services					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					
6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
6245 Loans for Relief on Account of Natural Calamities					
6401 Loans For Crop Husbandry					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6405 Loans for Fisheries					
6425 Loans for Co-operation					
6700 Loans for Major Irrigation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
7810 Inter-State Settlement					
7999 Appropriation to the Contingency Fund					
TOTALS	945.97	132.42	1435.91	193.26	41.30

APPENDIX-B

ETC., FOR BUDGET ESTIMATES 2019-20

200	210		220	230	240	260	MajorHead
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
							4852
							4860
							4875
							5051
							5053
							5054
							5055
							5452
							5475
							6003
							6004
							6075
							6202
							6210
							6215
							6216
							6217
							6225
							6245
							6401
							6403
							6404
							6405
							6425
							6700
							6801
							6851
							6860
							6875
							7053
							7055
							7610
							7615
							7810
							7999
57.16	5000.00	0.00	1.00	0.00	125.57	1864.74	

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	270		280		
	271, 272	273	281, 284	282	283
	(25)	(26)	(27)	(28)	(29)
4852 Capital Outlay on Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5051 Capital Outlay on Ports and Light Houses					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5055 Capital Outlay on Road Transport					
5452 Capital Outlay on Tourism					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government (Charged)					
6004 Loans and Advances from the Central Government (Charged)					
6075 Loans for Miscellaneous General Services					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					
6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
6245 Loans for Relief on Account of Natural Calamities					
6401 Loans For Crop Husbandry					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6405 Loans for Fisheries					
6425 Loans for Co-operation					
6700 Loans for Major Irrigation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
7810 Inter-State Settlement					
7999 Appropriation to the Contingency Fund					
TOTALS	3030.00	6014.57	321.35	0.00	0.00

APPENDIX-B

ETC., FOR BUDGET ESTIMATES 2019-20

300	310		330	340	410	430	MajorHead
	311	312,313,314, 315, 316, 317, 318, 319				431, 432, 433, 434	
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
		3924.80					4852
							4860
							4875
							5051
							5053
							5054
							5055
							5452
							5475
							6003
							6004
							6075
							6202
							6210
							6215
							6216
							6217
							6225
							6245
							6401
							6403
							6404
							6405
							6425
							6700
							6801
							6851
							6860
							6875
							7053
							7055
							7610
							7615
							7810
							7999
4522.87	0.00	4257.85	0.00	0.00	0.00	0.00	

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	450	500	510	520	
		501, 502, 503, 504	511, 512	521, 523	522
	(37)	(38)	(39)	(40)	(41)
4852 Capital Outlay on Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5051 Capital Outlay on Ports and Light Houses					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5055 Capital Outlay on Road Transport					
5452 Capital Outlay on Tourism					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government (Charged)					
6004 Loans and Advances from the Central Government (Charged)					
6075 Loans for Miscellaneous General Services					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					
6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
6245 Loans for Relief on Account of Natural Calamities					
6401 Loans For Crop Husbandry					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6405 Loans for Fisheries					
6425 Loans for Co-operation					
6700 Loans for Major Irrigation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
7810 Inter-State Settlement					
7999 Appropriation to the Contingency Fund					
TOTALS	0.00	63196.77	77.28	998.30	154.50

APPENDIX-B

ETC., FOR BUDGET ESTIMATES 2019-20

530		540	610	700		Others	Total	MajorHead
531, 532, 533	534			701, 702, 703, 704,	705, 706, 707			
(42)	(43)			(44)	(45)				(46)
27.59							27.59	4852
								4860
919.65							919.65	4875
								5051
								5053
22030.08							22030.08	5054
								5055
								5452
1016075.20							1020000.00	5475
						889578.19	889578.19	6003
						36998.94	36998.94	6004
						7509.17	7509.17	6075
								6202
						72012.21	72012.21	6210
						363573.00	363573.00	6215
						62241.06	62241.06	6216
						30.00	30.00	6217
								6225
								6245
						26000.00	26000.00	6401
						79810.00	79810.00	6403
						7562.35	7562.35	6404
						5324.03	5324.03	6405
								6425
						219000.00	219000.00	6700
						18000.00	18000.00	6801
								6851
								6860
						8790.00	8790.00	6875
								7053
						10000.00	10000.00	7055
						9750.00	9750.00	7610
								7615
								7810
								7999
1567703.72	6781.34	70.00	0.00	0.00	0.00	1836938.27	3543645.75	

APPENDIX - C

APPENDIX-

STATEMENT SHOWING THE AMOUNTS PROVIDED FOR ASSISTANCE TO LOCAL BODIES

MAJOR, MINOR AND SUB-HEADS OF ACCOUNT	Accounts 2017-18	Budget Estimate 2018-19
1	2	3
2039.State Excise		
REVENUE		
MH 800 Other Expenditure		
SH(04) Exgratia payment to toddy tappers	..	..

SH(05) Assistance to Telangana Toddy Tappers Co-operative Finance Corporation Ltd.,		
Total 2039	..	..
2071.Pension and Other Retirement Benefits		
REVENUE		
01.Civil		
MH 109 Pensions to Employees of State Aided Educational Institutions		
SH(04) Pensions to Non-Government School Teachers	2,13.41	5,44.78
SH(05) Pensions to Teachers of Aided Colleges	..	1.00
	..	1.00
SH(06) Assistance to the Teachers of Aided Colleges who retired prior to 1.4.1973		
SH(07) Pensions to Non-Teaching Staff of Aided Colleges	..	1.00
SH(08) Pension to Non-teaching staff of Aided Schools	..	1.00
SH(09) Arrears of Pension to Non-Government School Teachers retired during 1-4-1961 to 31-3-1973	..	1.00
MH 110 Pensions to Employees of Local Bodies		
SH(04) Assistance to Zilla Parishads towards pension of non-teaching Non-Government Employees of Zilla Parishads	66.12	1.00
SH(05) Pensionary Contribution of non-teaching Non-Government Employees of Mandal Parishads	..	1,44.76
SH(06) Assistance to Municipalities towards Pensions	..	1.00
SH(07) Pensions to the Non-teaching provincialised staff of P.R.Institutions	74,63.20	129,07.81
SH(08) Pensions to the Non teaching Provincialised staff of Gram Panchayats	..	1.00
SH(09) Pension to the Staff of Municipalities/Corporations	11.21	10.83
Total 2071	77,53.94	136,08.26
2202.General Education		
REVENUE		
MH 103 Assistance to Local Bodies for Primary Education		
SH(04) Teaching Grants to Municipalities	..	..
SH(05) Teaching Grants to Mandal Praja Parishads	3471,91.09	3867,91.11
02.Secondary Education		
MH 191 Assistance to Local Bodies for Secondary Education		
SH(04) Teaching Grants to Municipalities	..	..
SH(05) Teaching Grants to Zilla Praja Parishads	3334,63.45	3216,58.86
Total 2202	6806,54.54	7084,49.97
2210.Medical and Public Health		
REVENUE		
MH 101 Ayurveda		
SH(04) Ayurvedic Hospitals and Dispensaries	24,99.10	26,62.22
MH 102 Homeopathy		
SH(04) Homeopathic Hospitals and Dispensaries	13,65.23	19,50.54
MH 103 Unani		
SH(04) Unani Hospitals and Dispensaries	23,84.98	20,41.75
03.Rural Health Services-Allopathy		
SH(04) Primary Health Centres	392,82.27	557,74.32
GH 11 Normal State Plan		
SH(04) Primary Health Centres	..	..
05.Medical Education, Training and Research		
MH 105 Allopathy		
SH(24) Training of Para-Medical Personnel	1,95.73	2,20.36
MH 200 Other Systems		
SH(06) Assistance to Telangana Yogadhyayana Parishad	4,52.00	5,19.80
Total 2210	461,79.31	631,68.99

C

INCLUDING ZILLA PARISHADS, MANDALA PARISHADS AND PANCHAYATS, ETC.

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Revised Estimate 2018-19	Budget Estimate 2019-20					Total 5 to 8
	Zilla Parishads	Mandal Parishads	Panchayats	Others		
4	5	6	7	8	9	
..
..
..
5,44.78	2,56.09	2,56.09	2,56.09
1.00	1.00	1.00	1.00
1.00	1.00	1.00	1.00
1.00	1.00	1.00	1.00
1.00	1.00	1.00	1.00
1.00	1.00	1.00	1.00
1.00	79.34	79.34	79.34
1,44.76	1,44.76	1,44.76	1,44.76
1.00	1.00	1.00	1.00
129,07.81	89,55.83	89,55.83	89,55.83
1.00	1.00	1.00	1.00
10.83	10.83	10.83	10.83
136,08.26	94,46.92	94,46.92	94,46.92
..
3867,91.11	3092,47.10	3092,47.10	3092,47.10
..
3216,58.86	2845,36.20	2845,36.20	2845,36.20
7084,49.97	5937,83.30	5937,83.30	5937,83.30
26,62.22	27,22.81	27,22.81	27,22.81
19,50.54	19,68.55	19,68.55	19,68.55
20,41.75	21,00.74	21,00.74	21,00.74
557,74.32	434,44.80	434,44.80	434,44.80
..
2,20.36	2,20.45	2,20.45	2,20.45
5,19.80	6,62.88	6,62.88	6,62.88
631,68.99	511,20.23	511,20.23	511,20.23

STATEMENT SHOWING THE AMOUNTS PROVIDED FOR ASSISTANCE TO LOCAL BODIES

MAJOR, MINOR AND SUB-HEADS OF ACCOUNT	Accounts 2017-18	Budget Estimate 2018-19
1	2	3
2211.Family Welfare		
REVENUE		
MH 003 Training		
GH 10 Centrally Sponsored Schemes		
SH(06) A.N.M. Training Schools run by Local Bodies and Voluntary Organisations	..	..
MH 101 Rural Family Welfare Services		
GH 11 Normal State Plan		
SH(14) Sukhibhava	..	..
MH 103 Maternity and Child Health		
SH(04) Maternity and Child Health Centres	..	..
MH 200 Other Services and Supplies		
GH 11 Normal State Plan		
SH(05) Post Partum Schemes/Talik Hospitals/District/Teaching Hospitals	..	..
SH(07) Post Partum Schemes/Talik Hospitals/District/Teaching Hospitals	..	..
MH 789 Special Component Plan for Scheduled Castes		
SH(14) Sukhibhava	..	..
MH 796 Tribal Areas Sub-Plan		
SH(14) Sukhibhava	..	..
Total 2211	..	..
2215.Water Supply and Sanitation		
REVENUE		
01.Water Supply		
MH 102 Rural Water Supply Programmes		
SH(01) Headquarters Office	15,86.78	13,92.10
SH(03) District Offices	137,62.42	147,62.09
SH(03) District Offices (Executive Establishment)	13.08	2,49.58
SH(10) Assistance to Panchayat Raj Bodies	..	..
GH 10 Centrally Sponsored Schemes		
SH(01) Headquarters Office	..	..
SH(03) District Offices (Executive Establishment)	..	..
SH(11) Monitoring Cell for Water Supply Schemes	..	..
SH(12) Investigation Unit for Accelerated Rural Water Supply Schemes	..	..
GH 11 Normal State Plan		
SH(03) District Offices (Executive Establishment)	..	..
SH(10) Not Applicable	..	..
MH 196 Assistance to Zilla Parishads		
SH(05) Assistance to Panchayati Raj Bodies for maintenance of Comprehensive Piped Water Supply Schemes	36,31.93	3,96.00
SH(18) Assistance to Panchayat Raj Bodies towards repairs and maintenance of hand pumps	..	..
02.Sewerage and Sanitation		
MH 191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards, etc.,		
GH 11 Normal State Plan		
SH(05) Assistance to Panchayati Raj Bodies for Rural Sanitation	..	..
MH 198 Assistance to Gram Panchayats		
GH 10 Centrally Sponsored Schemes		
SH(13) ARWS for problem villages	..	..
Total 2215	189,94.21	167,99.77
2217.Urban Development		
REVENUE		
80.General		
MH 001 Direction and Administration		
SH(06) Elections to Municipalities	..	..
MH 191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards, etc.,		
SH(13) Assistance to Quli Qutub Shah Urban Development Authority	..	..
Total 2217	..	..

APPENDIX-

STATEMENT SHOWING THE AMOUNTS PROVIDED FOR ASSISTANCE TO LOCAL BODIES

MAJOR, MINOR AND SUB-HEADS OF ACCOUNT	Accounts 2017-18	Budget Estimate 2018-19
1	2	3
2403. Animal Husbandry		
REVENUE		
MH 103 Poultry Development		
GH 11 Normal State Plan		
SH(05) Pavala Vaddi for Poultry Rearing	..	..
Total 2403	..	..
2405. Fisheries		
REVENUE		
MH 101 Inland Fisheries		
GH 06 Matching State Share of Centrally Sponsored Schemes		
SH(07) Scheme for Intensive Development of Inland Fish Culture	..	..
GH 10 Centrally Sponsored Schemes		
SH(07) Scheme for Intensive Development of Inland Fish Culture	..	..
SH(08) Scheme for Intensive Development of Inland Fisheries Statistics	..	..
MH 796 Tribal Areas Sub-Plan		
GH 11 Normal State Plan		
SH(04) Scheme for Relief and Welfare of Tribals	..	..
MH 800 Other Expenditure		
GH 10 Centrally Sponsored Schemes		
SH(09) Housing Scheme for Fishermen	..	..
Total 2405	..	..
2415. Agricultural Research and Education		
REVENUE		
01. Crop Husbandry		
MH 120 Assistance to Other Institutions		
GH 11 Normal State Plan		
SH(04) Assistance to Prof. Jayashankar Telangana State Agricultural University	..	..
MH 789 Special Component Plan for Scheduled Castes		
SH(04) Assistance to Prof. Jayashankar Telangana State Agricultural University	..	..
MH 796 Tribal Areas Sub-Plan		
SH(04) Assistance to Prof. Jayashankar Telangana State Agricultural University	..	..
Total 2415	..	..
2515. Other Rural Development Programmes		
REVENUE		
MH 001 Direction and Administration		
SH(01) Headquarters Office	2,52.25	2,81.18
SH(03) District Panchayat Offices	19,39.00	22,92.73
SH(05) Chief Engineer (Panchayat Raj and General)	17,08.48	14,28.03
SH(06) Panchayat Raj Engineering Establishment	180,18.67	214,96.45
SH(07) District Offices	..	..
GH 11 Normal State Plan		
SH(06) Panchayat Raj Engineering Establishment	..	..
SH(07) District Offices	..	..
MH 003 Training		
SH(04) State Institute of Rural Development	1,79.49	2,86.22
SH(05) Village Development Officers Training Centres	2,61.24	3,22.91
SH(06) Vocational Training Centres	73.77	79.23
MH 101 Panchayati Raj		
SH(21) State Election Commission	4,06.07	3,27.80
MH 196 Assistance to Zilla Parishads		
SH(07) Assistance to Zilla Parishads (CEOs, Dy. CEOs and AOs)	37,55.55	52,53.97

SH(14) Assistance to Panchayat Raj Institutions for Maintenance of Cyclone Shelters		
SH(39) Assistance to Panchayat Raj Bodies for Maintenance of School Buildings	70.12	1,53.90
GH 07 Rural Infrastructure Development Fund (RIDF)		
SH(06) Assistance to Panchayat Raj Institutions under Rural Infrastructure Development Fund	..	..
SH(38) Construction of Roads under RIAD Programme	..	..

APPENDIX-

STATEMENT SHOWING THE AMOUNTS PROVIDED FOR ASSISTANCE TO LOCAL BODIES

MAJOR, MINOR AND SUB-HEADS OF ACCOUNT	Accounts 2017-18	Budget Estimate 2018-19
1	2	3
SH(40) Construction of High Schools under RIAD Programme	..	..
MH 197 Assistance to Mandal Parishads		
SH(04) Assistance to Mandala Praja Parishads	284,20.26	323,05.84

SH(05) Assistance to Mandala Parishads towards payment of Salaries to MPTC Members		
GH 11 Normal State Plan		
SH(07) Assistance to Mandal Praja Parishads for Construction of Buildings	..	..
MH 198 Assistance to Gram Panchayats		
SH(08) Assistance to Gram Panchayats	193,23.23	213,20.43
SH(10) Elections to Panchayats	..	4.00
GH 11 Normal State Plan		
SH(13) Assistance to Best Grampanchayat Awards	..	..
MH 789 Special Component Plan for Scheduled Castes		

SH(05) Assistance to Panchayati Raj Institutions for Construction of Rural Roads		
SH(07) Assistance to Mandal Praja Parishads for Construction of Buildings	..	..
MH 796 Tribal Areas Sub-Plan		

SH(05) Assistance to Panchayati Raj Institutions for Construction of Rural Roads		
Total 2515	744,08.13	855,52.69
2851.Village and Small Industries		
REVENUE		
MH 105 Khadi and Village Industries		
SH(04) Assistance to Telangana Khadi and Village Industries Board	4,78.57	5,22.07
Total 2851	4,78.57	5,22.07
2852.Industries		
REVENUE		
80.General		
MH 789 Special Component Plan for Scheduled Castes		
GH 11 Normal State Plan		
SH(04) Incentives for Industrial Promotion	..	..
MH 796 Tribal Areas Sub-Plan		
SH(04) Incentives for Industrial Promotion	..	..
MH 800 Other Expenditure		
SH(04) Incentives for Industrial Promotion	..	..
Total 2852	..	..
3604.Compensation and Assignments to Local Bodies and Panchayati Raj Institutions		
REVENUE		
MH 103 Entertainment Tax		
SH(04) Assignments to Local Authorities	25,99.75	..
MH 106 Taxes on Vehicles		
SH(04) Compensation to Municipalities	..	..
SH(05) Compensation to Greater Hyderabad Municipal Corporation	11.12	37.12
SH(06) Compensation to Municipal Corporation of Visakhapatnam	..	..
SH(07) Compensation to Municipal Corporation of Vijayawada	..	..
MH 108 Taxes on Vehicles		
SH(05) Professional Tax Compensation to Gram Panchayats	..	..
	4,64.06	30,93.75
SH(06) Professional Tax compensation to Greater Hyderabad Municipal Corporation		

SH(07) Profession Tax Compensation to Municipal Corporation of Visakhapatnam		
SH(08) Profession tax Compensation to Municipal Corporation of Vijayawada	..	..
SH(09) Profession Tax compensation to Municipal Corporation of Guntur	..	..
SH(10) Profession Tax compensation to Municipal Corporation of Kurnool	..	..
SH(11) Profession Tax compensation to Municipal Corporation of Rajahmundry	..	..
SH(12) Profession Tax compensation to Municipal Corporation of Warangal	..	..

APPENDIX-

STATEMENT SHOWING THE AMOUNTS PROVIDED FOR ASSISTANCE TO LOCAL BODIES

MAJOR, MINOR AND SUB-HEADS OF ACCOUNT	Accounts 2017-18	Budget Estimate 2018-19
1	2	3
MH 200 Other Miscellaneous Compensation and Assignments		
SH(06) Property Tax Compensation to Greater Hyderabad Municipal Corporation in Lieu of Certain Concessions given to Tax payers	55.68	1,85.62
SH(07) Property tax Compensation to Municipal Corporation of Visakhapatnam in lieu of Certain Concessions given to tax Payers	..	..
SH(08) Property tax Compensation to Vijayawada Municipal Corporation in lieu of certain concessions given to tax Payers.	..	..
Total 3604	31,30.61	33,16.49
4515.Capital Outlay on Other Rural Development Programmes		
REVENUE		
MH 101 Panchayati Raj		
GH 07 Rural Infrastructure Development Fund (RIDF)		
SH(38) Construction of Check Dams
Total 4515

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INCLUDING ZILLA PARISHADS, MANDALA PARISHADS AND PANCHAYATS, ETC.

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Revised Estimate 2018-19	Budget Estimate 2019-20					Total 5 to 8
	Zilla Parishads	Mandal Parishads	Panchayats	Others		
4	5	6	7	8	9	
1,85.62
..
..
33,16.49	10,10.00	10,10.00
..
..