



APPENDICES TO THE BUDGET ESTIMATES

2022-23

(As presented to the Legislature in March, 2022)

Volume - VIII/2

T. HARISH RAO

Minister for Finance

**APPENDICES
TO THE
BUDGET ESTIMATES**

2022-23

Volume - VIII/2

APPENDICES TO THE BUDGET ESTIMATES FOR THE YEAR 2022-23

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APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head		010				
		011	012,014,018,019	013	016	017
		(1)	(2)	(3)	(4)	(5)
2011	State Legislature	14,80.12	43,64.80	4,45.22	2,73.59	3,90.70
2012	Governor	5,73.19	48.94	2,14.01	53.33	7.72
2013	Council of Ministers	5,97.67	7,89.29	1,43.20	1,45.57	7.85
2014	Administration of Justice	228,17.19	18,87.68	103,48.22	44,52.31	6,32.99
2015	Elections	8,42.55	27.72	2,86.25	1,24.43	5.01
2029	Land Revenue	36,71.34	1,78.89	13,78.03	8,58.65	29.97
2030	Stamps and Registration	32,88.12	1,30.29	11,89.35	5,96.48	79.52
2039	State Excise	131,92.93	7,70.32	45,31.69	21,63.11	2,71.95
2040	Taxes on Sales, Trade etc.,	93,81.23	5,36.36	35,75.35	20,99.11	1,06.22
2041	Taxes on Vehicles	34,60.63	1,26.74	12,57.40	6,73.69	37.87
2045	Other Taxes and Duties on Commodities and Services	3,31.64	20.67	1,29.77	83.73	6.85
2047	Other Fiscal Services					
2048	Appropriation for Reduction or Avoidance of Debt					
2049	Interest Payments					
2051	Public Service Commission	6,41.99	93.67	2,18.03	1,66.76	8.22
2052	Secretariat General Services	50,21.43	9,92.29	19,19.70	13,16.09	95.69
2053	District Administration	379,66.67	12,39.48	131,02.71	51,18.76	3,71.91
2054	Treasury and Accounts Administration	90,92.57	5,33.75	34,57.93	16,13.95	1,21.34
2055	Police	2199,07.72	695,70.87	856,33.92	555,44.01	77,53.13
2056	Jails	46,46.79	4,72.85	17,65.62	9,71.52	76.29
2058	Stationery and Printing	27,53.28	2,05.42	11,60.21	7,77.24	13.37
2059	Public Works	96,31.80	5,33.52	36,26.55	17,66.50	1,66.63
2062	Vigilance	13,71.64	1,70.99	5,33.11	3,58.52	36.00
2070	Other Administrative Services	56,84.90	11,35.65	21,73.35	14,22.86	1,08.13
2071	Pension and Other Retirement Benefits					
2075	Miscellaneous General Services					
2202	General Education	6059,62.23	106,93.02	2079,34.93	776,82.57	55,98.91
2203	Technical Education	82,24.44	1,90.42	77,67.29	12,82.18	79.99
2204	Sports and Youth Services	13,18.37	86.95	5,08.15	3,09.43	6.68
2205	Art and Culture	11,85.69	70.09	4,73.14	3,13.42	9.71
2210	Medical and Public Health	862,72.77	61,96.46	420,27.69	180,76.83	7,86.03
2211	Family Welfare	197,65.60	11,59.76	75,47.71	32,13.56	1,30.93

APPENDIX-B

ETC., FOR ACCOUNTS

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
		2,11.55			..	15.89	2011
..		3.78				7.80	2012
		20.12			4.59	17.31	2013
3,25.23	..	49.33				2,36.34	2014
		5,70.99				4.61	2015
0.42		5.00				7.69	2029
1.00		..				9.68	2030
6.22		5,18.02	3.23			18.54	2039
9.71		15.72				44.74	2040
8.54		3.65				10.58	2041
0.69		0.37		..		0.93	2045
							2047
							2048
							2049
		1.04				14.10	2051
..	..	79.30	7.25			51.61	2052
2,25.27		19.50				2,13.63	2053
22.36	..	1,28.06				67.24	2054
2,16.77	..	224,98.85	8,37.18		1.89	17,61.19	2055
1,42.17		4.50	3.02		..	10.87	2056
..		..				1.84	2058
22.55		10.35				33.57	2059
3.77		63.53	0.95			22.04	2062
17.04		1,04.07	0.53			27.14	2070
	18337,82.94						2071
	26.55						2075
7,94.94	..	35.68			..	1,02.60	2202
4.96		0.73				9.51	2203
..		1.35				9.42	2204
14.10		1.58				4.26	2205
4,97.85		22.91				52.46	2210
		3.27				3.06	2211

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head		130			140	160
		132	133	134		
		(13)	(14)	(15)	(16)	(17)
2011	State Legislature	5,39.44	59.32	12.92		1.11
2012	Governor	50.14				0.35
2013	Council of Ministers	1,41.14		39.60		
2014	Administration of Justice	48,71.53	1,61.85	8.66	11,02.77	74.03
2015	Elections	29,68.69	0.08	4,17.87	..	84.34
2029	Land Revenue	4,76.42	12.40	9.52	2.03	..
2030	Stamps and Registration	32.50	1.03	70.56	1,44.37	
2039	State Excise	63.99	1.64	6,44.57	75.64	
2040	Taxes on Sales, Trade etc.,	4,93.39	13.43	12,12.37	9,40.13	
2041	Taxes on Vehicles	36.59	2.56	5,33.24	66.63	
2045	Other Taxes and Duties on Commodities and Services	26.86	..	12.17	0.54	
2047	Other Fiscal Services					
2048	Appropriation for Reduction or Avoidance of Debt					
2049	Interest Payments					
2051	Public Service Commission	49.13	2.20	24.15	7.52	2.47
2052	Secretariat General Services	7,89.99	2.53	4,13.75	86.95	8.31
2053	District Administration	1,18.07	78.23	22,44.84	5,56.10	..
2054	Treasury and Accounts Administration	4,88.61	5.87	3,63.73	2,94.68	3.15
2055	Police	52,60.43	2,38.19	13,02.60	8,53.67	1,14.62
2056	Jails	15.32	3,45.00		12.75	1.50
2058	Stationery and Printing	10.42	4.15	6.41	..	5.60
2059	Public Works	39.54	11.45	92.98	9.25	
2062	Vigilance	76.86	0.86	1,68.40	29.51	
2070	Other Administrative Services	12,86.23	2,47.32	8,74.91	17.14	0.50
2071	Pension and Other Retirement Benefits					
2075	Miscellaneous General Services					
2202	General Education	92.94	1,39.10	51.11	1,52.20	14,50.69
2203	Technical Education	12.46	12.99	..	..	..
2204	Sports and Youth Services	10.46	0.34	1.68	1,88.52	0.75
2205	Art and Culture	12.63	10.84	16.83	17.30	..
2210	Medical and Public Health	1,92.56	12,85.29	4,57.15	1,71.90	..
2211	Family Welfare	6.80	1.73		1.23	

APPENDIX-B

ETC., FOR ACCOUNTS

200	210		220	230	240	260	MajorHead
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
					3.10		2011
68.95	45.68				16.53		2012
					3.97		2013
28.15	..			0.05	96.09		2014
	2,29.41				99.98	83.04	2015
12.21					17.58		2029
	..				1.16		2030
..				..	3.74	..	2039
..					30.13	..	2040
					7.38	..	2041
							2045
						..	2047
							2048
							2049
4.29					4.29	25.99	2051
2.60	0.63				96.39	0.04	2052
..					1,14.25		2053
..					5.13		2054
3,03.52	2,98.91	2,14.24	7,16.42	38,11.91	91,07.22	23.57	2055
..	60.04	20.15	1.75	14,33.86	28.30		2056
6.30	4,13.64	1.27			..		2058
62.62					57.91		2059
0.05					27.50		2062
60.56	1,12.75	0.08		..	3,07.59		2070
							2071
							2075
..	16,30.40	..		..	1.74	..	2202
					0.32		2203
	48.42			4,00.00	24.55		2204
..	..				0.08		2205
0.77	8,35.48	198,38.91		9,46.37	57.60	..	2210
					27.14		2211

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APPENDIX-B

A STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head		270		280		
		271,272	273	281,284	282	283
		(25)	(26)	(27)	(28)	(29)
2011	State Legislature	76.62		2.40		
2012	Governor			15.70		
2013	Council of Ministers					
2014	Administration of Justice	1,26.29		24,58.55		
2015	Elections			10,16.59		
2029	Land Revenue	..		17,67.06		
2030	Stamps and Registration	..		..
2039	State Excise	..		..
2040	Taxes on Sales, Trade etc.,	..		24,22.58		
2041	Taxes on Vehicles	..		..	6,62.80	
2045	Other Taxes and Duties on Commodities and Services					
2047	Other Fiscal Services					
2048	Appropriation for Reduction or Avoidance of Debt					
2049	Interest Payments					
2051	Public Service Commission	..		5,52.47		
2052	Secretariat General Services	..		40,31.48	2,03.44	
2053	District Administration	..		1,16.98		
2054	Treasury and Accounts Administration			39.47		
2055	Police	2,29.52		33,21.93	452,34.79	
2056	Jails	..		2.00	3,19.46	
2058	Stationery and Printing	..		..
2059	Public Works	26,73.24		..		
2062	Vigilance	..		0.22	1,75.43	
2070	Other Administrative Services	..		23.45	14,28.90	
2071	Pension and Other Retirement Benefits					
2075	Miscellaneous General Services	..				
2202	General Education	3,11.94		15,40.89		
2203	Technical Education	58.99		..		
2204	Sports and Youth Services	16.63		0.41		
2205	Art and Culture	2,05.01		0.07		
2210	Medical and Public Health	1,26.46		25,67.07		
2211	Family Welfare	..				

APPENDIX-B

ETC., FOR ACCOUNTS

300	310		330	340	410	430	MajorHead
	311	312,313,314, 315,316,317,318, 319				431,432,433,434	
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
5,64.82		..					2011
1,12.92		10.00					2012
3,06.49		..					2013
35,04.95		48,17.01					2014
1,31.99		92.34					2015
2,59.74		0.80					2029
3,70.66		0.60					2030
1,59.80		62,31.54			..		2039
4,68.21		4.40			..		2040
		1.00			..		2041
12.50		..					2045
							2047
							2048
							2049
1,65.34		0.40			1,48.93		2051
8,59.27	44.28	5,02.32			1,41.96		2052
5,65.81		63.50					2053
7,04.31		1.60					2054
43,65.48		1,51.86		85,63.51	18,03.68		2055
22.82		48.40		..	1.11		2056
..	7.92	2.58					2058
45.95		2.20					2059
1,24.30		0.20			5.75		2062
14,75.39		2.02					2070
		3,66.72					2071
		0.83					2075
194,65.91	1212,22.28	1154,98.37		..	2,77.00		2202
22,78.51	61,43.12	2.60		..			2203
1,70.29	28,64.32	5,15.59					2204
7,30.23	44,74.18	24,71.38					2205
214,53.58	686,72.12	297,81.66		131,55.58			2210
19,41.75	1,49.30	1848,07.90		..			2211

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APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head		450	500	510	520	
			501,502,503,504	511,512	521,523	522
		(37)	(38)	(39)	(40)	(41)
2011	State Legislature		..	8.93		
2012	Governor		1.92	8.35		
2013	Council of Ministers			..		
2014	Administration of Justice		52.02	2,77.39		
2015	Elections			0.07		
2029	Land Revenue		59,93.09	2.82	..	
2030	Stamps and Registration			0.20		
2039	State Excise		..	2.39		
2040	Taxes on Sales, Trade etc.,		..	9.83		
2041	Taxes on Vehicles			0.73		
2045	Other Taxes and Duties on Commodities and Services					
2047	Other Fiscal Services					
2048	Appropriation for Reduction or Avoidance of Debt					
2049	Interest Payments	16796,08.04	45,27.61			
2051	Public Service Commission		..	0.76		
2052	Secretariat General Services		2,66.61	31.37		
2053	District Administration		2,31.32	13.69		
2054	Treasury and Accounts Administration		..	2.82		
2055	Police		53,20.79	14,53.11	7,04.40	2.12
2056	Jails		11.56	6.58	19.22	
2058	Stationery and Printing			..		
2059	Public Works			15.11		
2062	Vigilance		0.99	75.75	..	
2070	Other Administrative Services		4,59.78	1,56.37	6.48	
2071	Pension and Other Retirement Benefits					
2075	Miscellaneous General Services					
2202	General Education		49,95.23	1.07	..	
2203	Technical Education		..	..	..
2204	Sports and Youth Services		49.55	0.09	0.46	
2205	Art and Culture		21,31.28	..	..
2210	Medical and Public Health		37,19.69	21.83	2,24.30	7,65.68
2211	Family Welfare		249,95.84	2.12		

APPENDIX-B

ETC., FOR ACCOUNTS

530		540	610	700	Others	Total	MajorHead
531,532,533	534			701,702,703,704			
(42)	(43)			(46)			
		(44)	(45)				
					1,48.77	85,99.30	2011
					1.94	12,41.25	2012
					-0.08	22,16.72	2013
					9,62.86	592,91.49	2014
					-15,45.09	54,40.87	2015
					20.39	147,04.05	2029
					16,30.37	75,45.89	2030
					37.02	286,96.34	2039
					2,51.79	216,14.70	2040
					17,53.36	86,43.39	2041
					0.31	6,27.03	2045
					2047
					2048
					..	16841,35.65	2049
					-30.54	21,01.21	2051
					31.88	169,97.16	2052
					283,28.26	906,88.98	2053
					73.12	170,19.69	2054
					41,07.97	5612,29.99	2055
					5,49.97	109,93.42	2056
					15.16	53,84.81	2058
					9,60.46	197,62.18	2059
					10.02	32,56.39	2062
					4,33.00	175,66.14	2070
					-4742,47.15	13599,02.51	2071
					31.81	59.19	2075
					6,81.10	11763,16.85	2202
					1,48.62	262,17.13	2203
					16.25	65,48.66	2204
					18.05	121,59.87	2205
					123,77.78	3305,84.78	2210
					3,01.98	2440,59.68	2211

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APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head		010				
		011	012,014,018,019	013	016	017
		(1)	(2)	(3)	(4)	(5)
2215	Water Supply and Sanitation	119,86.91	4,14.12	41,60.86	17,96.75	1,46.61
2216	Housing	3.96	0.35	1.68	1.18	..
2217	Urban Development	171,53.31	7,54.88	61,97.62	27,90.82	80.86
2220	Information and Publicity	20,15.32	1,23.74	7,36.90	4,28.28	14.21
2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	357,60.51	12,86.74	129,76.11	53,01.17	2,76.32
2230	Labour Employment and Skill Development	62,68.42	3,63.23	23,64.04	12,27.42	81.08
2235	Social Security and Welfare	95,12.81	4,09.75	34,21.41	15,86.10	1,05.69
2236	Nutrition					
2245	Relief on Account of Natural Calamities	41.00	2.49	17.01	12.07	0.88
2250	Other Social Services	16,10.44	84.99	6,08.95	3,36.05	28.24
2251	Secretariat Social Services	18,46.05	1,32.76	6,81.30	4,84.77	44.08
2401	Crop Husbandry	186,62.20	7,02.53	62,47.60	25,38.20	1,69.93
2402	Soil and Water Conservation	5,98.34	30.16	2,04.66	1,11.86	10.35
2403	Animal Husbandry	169,76.69	9,74.29	60,57.24	23,32.43	1,62.12
2404	Dairy Development					
2405	Fisheries	11,92.67	69.48	4,43.35	2,02.84	11.45
2406	Forestry and Wild Life	163,61.67	8,05.20	57,16.48	28,48.95	1,91.00
2408	Food Storage and Ware Housing	28.22	1.60	11.47	8.03	
2415	Agricultural Research and Education					
2425	Co-operation	52,27.66	2,64.54	18,93.61	9,13.36	54.24
2435	Other Agricultural Programmes	4,30.54	27.46	1,65.93	90.56	6.84
2501	Special Programmes for Rural Development	2,01.37	14.77	76.51	52.35	8.31
2506	Land Reforms	5,30.24	34.49	2,32.82	1,23.91	4.09
2515	Other Rural Development Programmes	430,68.52	16,05.98	152,28.30	55,76.86	5,75.90
2700	Major Irrigation	118,69.75	6,96.90	47,09.55	23,16.55	95.30
2701	Medium Irrigation					
2702	Minor Irrigation	11,04.47	65.72	4,52.37	2,15.54	15.41
2705	Command Area Development	1,14.00	8.32	47.42	32.77	0.31
2801	Power					
2810	Renewable Energy					
2851	Village and Small Industries	13,77.02	82.49	5,12.72	2,41.47	15.69
2852	Industries	16,44.46	67.61	6,15.51	3,29.90	18.07

APPENDIX-B

ETC., FOR ACCOUNTS

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
53.64		23.63				26.26	2215
		..					2216
0.96		0.34				3.64	2217
4.94		9.13				21.03	2220
31,12.55		19.04		..		76.06	2225
5.13		6.62		..		18.01	2230
2,05.42	6,68.03	5.98				13.35	2235
		..				0.74	2245
0.34		2.33				4.70	2250
		4.91				15.07	2251
4.48		12.50				21.61	2401
3.83		0.54				0.36	2402
..		47.32				30.16	2403
		..				..	2404
..		2.03				2.99	2405
1,85.33		21.76		..		22.47	2406
		..				1.05	2408
		..				..	2415
14.63		49.55				14.07	2425
		..				..	2435
		0.57				0.29	2501
1.09		0.41				0.94	2506
18,21.61	..	8.12				18.35	2515
45.51	..	1,63.28		..		36.92	2700
		..				..	2701
4.90		26.90				7.16	2702
		..				1.79	2705
		..				..	2801
		..				..	2810
4,25.94		10.79				8.26	2851
5.80		1.40				6.23	2852

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head		130			140	160
		132	133	134		
		(13)	(14)	(15)	(16)	(17)
2215	Water Supply and Sanitation	26.65	0.72	3,91.56	12.77	
2216	Housing	0.15			48.86	
2217	Urban Development	6.47	3.93	32.29	6.42	
2220	Information and Publicity	35.86	11.10	92.41	2,17.16	..
2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	2,42.61	2,41.87	2,74.97	148,56.77	15.93
2230	Labour Employment and Skill Development	79.13	11.49	1,27.93	1,94.05	..
2235	Social Security and Welfare	4,72.97	35.13	10,70.84	33,82.72	0.75
2236	Nutrition	7.76		..		
2245	Relief on Account of Natural Calamities	2.05		..		
2250	Other Social Services	5.62	1.06	1,00.71	12.01	..
2251	Secretariat Social Services	77.11		57.28		
2401	Crop Husbandry	22.59	33.36	9,36.28	11.61	..
2402	Soil and Water Conservation	0.15	0.20		0.23	
2403	Animal Husbandry	13.38	6.59	49.57	6.25	
2404	Dairy Development					
2405	Fisheries	1.51	1.29	77.05	3.69	
2406	Forestry and Wild Life	33.94	40.23	..	34.25	..
2408	Food Storage and Ware Housing	1.98	..	1.81	..	
2415	Agricultural Research and Education					
2425	Co-operation	6.54	6.54	79.18	1,40.77	
2435	Other Agricultural Programmes		..			
2501	Special Programmes for Rural Development	1.41	..	..	0.52	
2506	Land Reforms	0.49	..		..	..
2515	Other Rural Development Programmes	18.23	8.91	4,29.76	30.51	..
2700	Major Irrigation	1,97.50	8.01	3,74.80	31.33	..
2701	Medium Irrigation					
2702	Minor Irrigation	18.99	0.85	38.21	25.77	0.58
2705	Command Area Development	1.88		..	..
2801	Power					
2810	Renewable Energy					
2851	Village and Small Industries	8.57	7.06	10.03	11.37	
2852	Industries	10.27	5.51	39.43	31.81	

APPENDIX-B

ETC., FOR ACCOUNTS

200	210		220	230	240	260	MajorHead
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
..					26.38		2215
							2216
					3.09		2217
					27.40	79,86.41	2220
9.43	36,63.25			314,37.75	11.72	39.92	2225
..	1.37			..	4.26		2230
12.62	62.71	2,06.01		2,53.62	24.48	12.50	2235
	1,02.62			516,40.37			2236
..	..				1.05	..	2245
..					0.95		2250
..					25.67		2251
..	..				12.48	..	2401
					0.36		2402
	37.94	7,44.71			12.77	..	2403
							2404
					0.81	..	2405
6.63	3,77.27			7,35.78	41.50	2,15.13	2406
							2408
							2415
					2.09	2.50	2425
							2435
					2.46		2501
..					..		2506
					8.67		2515
15.03					58.02	4.91	2700
							2701
..					3.29		2702
					1.93	..	2705
							2801
							2810
..					5.87		2851
0.66					2.38	..	2852

Please see index for descriptions

APPENDIX-B

A STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head		270		280		
		271,272	273	281,284	282	283
		(25)	(26)	(27)	(28)	(29)
2215	Water Supply and Sanitation	392,24.69		26.01	..	
2216	Housing	2,78.54				
2217	Urban Development			0.10		
2220	Information and Publicity	..		27.58		
2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	12,51.10		3,89.71	41.31	
2230	Labour Employment and Skill Development	..		2,11.68		
2235	Social Security and Welfare	..		42.39	..	610,57.37
2236	Nutrition					
2245	Relief on Account of Natural Calamities	..		..
2250	Other Social Services			0.11		
2251	Secretariat Social Services			11.53		
2401	Crop Husbandry	..		0.05		
2402	Soil and Water Conservation					
2403	Animal Husbandry	..		4.24		
2404	Dairy Development					
2405	Fisheries	..		..
2406	Forestry and Wild Life	353,71.92		6.06		
2408	Food Storage and Ware Housing	..				
2415	Agricultural Research and Education					
2425	Co-operation			..		
2435	Other Agricultural Programmes					
2501	Special Programmes for Rural Development					
2506	Land Reforms			..		
2515	Other Rural Development Programmes	79.59		10.67		
2700	Major Irrigation	21,54.13		3,95.97		
2701	Medium Irrigation	..				
2702	Minor Irrigation	..		..
2705	Command Area Development	..		..
2801	Power					
2810	Renewable Energy					
2851	Village and Small Industries	..		7.10		
2852	Industries	..		2,49.18		

APPENDIX-B

ETC., FOR ACCOUNTS

300	310		330	340	410	430	MajorHead
	311	312,313,314, 315,316,317,318, 319				431,432,433,434	
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
15,57.21		139,40.90					2215
		550,96.18					2216
1,18.10	1,08.15	3543,98.10					2217
2,42.47	69.62	19,42.30					2220
349,75.20	781,60.54	4734,89.21	22,08.94	1582,66.57	20.27		2225
9,23.14		98,69.62		..			2230
10,76.91	14,43.63	9435,03.37	3,99.30	17.48	5,05.94		2235
42.21		11,10.06	1448,85.20				2236
34.45		22,05.33					2245
1,69.25		148,75.40					2250
1,39.62		3.60					2251
5,35.69	6,07.22	16234,76.05	65,22.49				2401
..		43,72.93					2402
12,77.67	5,77.28	151,55.03					2403
		3,70.61					2404
3,69.59		19,82.20					2405
3,75.82		11,81.60		6.36	..		2406
	1,10.08	..					2408
..	373,58.42	19,75.00					2415
21.81	2,80.19	5,27.57					2425
		213,18.40					2435
..	53,97.44	431,51.41					2501
		..					2506
9,43.07	43.35	3999,64.88					2515
3,04.11		6.40					2700
							2701
1,02.90		0.20					2702
5.51	13,32.00	0.40					2705
	6,64.60	2532,35.49	7419,20.89				2801
	9,74.35	15,70.95					2810
19.37	2,88.12	282,82.95					2851
0.73		235,56.23					2852

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head	450	500	510	520	
		501,502,503,504	511,512	521,523	522
	(37)	(38)	(39)	(40)	(41)
2215 Water Supply and Sanitation	6.67		
2216 Housing			..		
2217 Urban Development			0.92		
2220 Information and Publicity		4,88.82	9.12	1,48.78	
2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities		192,35.90	6.02	..	
2230 Labour Employment and Skill Development			36.32	..	
2235 Social Security and Welfare		7,84.62	4.11	10.30	
2236 Nutrition		29,10.83			
2245 Relief on Account of Natural Calamities		3050,33.12	..	..
2250 Other Social Services		3.16	0.42		
2251 Secretariat Social Services			25.55		
2401 Crop Husbandry		151,75.33	1.88	..	
2402 Soil and Water Conservation			0.20		
2403 Animal Husbandry			0.67	20.37	
2404 Dairy Development					
2405 Fisheries			
2406 Forestry and Wild Life		2,14.87	8.47	..	..
2408 Food Storage and Ware Housing		..			
2415 Agricultural Research and Education					
2425 Co-operation		13.93	0.11		
2435 Other Agricultural Programmes					
2501 Special Programmes for Rural Development			..		
2506 Land Reforms			
2515 Other Rural Development Programmes		20,06.00	2.27		
2700 Major Irrigation		71.70	7.27	..	
2701 Medium Irrigation		..			
2702 Minor Irrigation		1,80.71	0.59		
2705 Command Area Development		..	0.48		
2801 Power					
2810 Renewable Energy					
2851 Village and Small Industries		..	2.89		
2852 Industries		4.34	

APPENDIX-B

ETC., FOR ACCOUNTS

530		540	610	700	Others	Total	MajorHead
531,532,533	534			701,702,703,704			
(42)	(43)			(46)			
		(44)	(45)				
					8,22.92	746,45.26	2215
					84.55	555,15.45	2216
					-58.41	3816,01.59	2217
					25.67	146,78.25	2220
..					47,43.41	8823,90.90	2225
					1,21.27	219,14.21	2230
					-11,35.60	10291,72.71	2235
					..	2006,99.05	2236
					577,60.58	3651,10.77	2245
					-29,69.73	148,75.00	2250
					0.38	35,49.68	2251
					3,92.57	16760,86.65	2401
					4.57	53,38.74	2402
					2,46.78	447,33.50	2403
					..	3,70.61	2404
					4.89	43,65.84	2405
					-348,33.50	299,69.19	2406
					..	1,64.24	2408
					..	393,33.42	2415
					58.32	95,71.21	2425
					-729,00.03	-508,60.30	2435
					3.02	489,10.43	2501
					6.04	9,34.52	2506
					180,38.40	4894,87.95	2515
..					50,39.17	286,02.11	2700
					2701
					87.19	23,51.75	2702
					..	15,46.81	2705
					..	9958,20.98	2801
					..	25,45.30	2810
					23.57	313,41.28	2851
					20.14	266,09.66	2852

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head		010				
		011	012,014,018,019	013	016	017
		(1)	(2)	(3)	(4)	(5)
2853	Non-Ferrous Mining and Metallurgical Industries	9,93.98	47.90	3,68.36	1,92.55	14.50
2875	Other Industries					
3053	Civil Aviation					
3054	Roads and Bridges	11,75.40	74.94	4,56.26	2,56.86	16.92
3055	Road Transport					
3425	Other Scientific Research					
3435	Ecology and Environment					
3451	Secretariat Economic Services	26,05.73	1,78.49	9,80.33	6,38.83	54.36
3452	Tourism	1,25.18	10.68	56.77	33.98	2.09
3453	Foreign Trade and Export Promotion	38.20	2.52	15.70	11.06	..
3454	Census Surveys and Statistics	34,42.78	1,28.39	12,01.94	5,59.33	28.65
3456	Civil Supplies	24,01.03	1,26.08	8,96.74	4,79.54	28.59
3475	Other General Economic Services	6,67.29	49.03	2,57.48	1,43.00	5.89
3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions					
Totals		12961,20.64	1118,69.51	4813,63.53	2156,73.54	192,07.59
4055	Capital Outlay on Police					
4058	Capital Outlay on Stationery and Printing					
4059	Capital Outlay on Public Works					
4070	Capital Outlay on Other Administrative Services					
4202	Capital Outlay on Education, Sports, Art and Culture					
4210	Capital Outlay on Medical and Public Health					
4211	Capital Outlay on Family Welfare					
4215	Capital Outlay on Water Supply and Sanitation					
4216	Capital Outlay on Housing					
4217	Capital Outlay on Urban Development					
4220	Capital Outlay on Information and Publicity					
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities					

APPENDIX-B

ETC., FOR ACCOUNTS

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
3.01		4.09				5.26	2853
							2875
							3053
2.75		0.85				1.74	3054
							3055
							3425
							3435
		11.19		..	..	17.78	3451
..		2.11				1.53	3452
		..				..	3453
4.27	..	12.15		..		10.16	3454
6.67		3.66		..		8.80	3456
0.47		3.71				1.26	3475
							3604
82,26.86	18344,77.52	248,28.16	8,52.16	..	6.48	31,56.69	
							4055
							4058
							4059
							4070
							4202
							4210
							4211
							4215
							4216
							4217
							4220
							4225

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head		130			140	160
		132	133	134		
		(13)	(14)	(15)	(16)	(17)
2853	Non-Ferrous Mining and Metallurgical Industries	4.30	0.82	74.05	9.96	
2875	Other Industries					
3053	Civil Aviation					
3054	Roads and Bridges	0.80	..		..
3055	Road Transport					
3425	Other Scientific Research					
3435	Ecology and Environment					
3451	Secretariat Economic Services	1,38.10	..	1,03.72	..	21.54
3452	Tourism	12.66	1.09	4.01	0.37	
3453	Foreign Trade and Export Promotion	0.01				
3454	Census Surveys and Statistics	52.93	1.88	95.38	8.19	7.88
3456	Civil Supplies	17.76	3.19	36.86	1,01.94	
3475	Other General Economic Services	10.84	2.46		1,86.80	
3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions					
	Totals	196,94.35	30,71.69	134,78.15	240,96.96	17,94.10
4055	Capital Outlay on Police					
4058	Capital Outlay on Stationery and Printing					
4059	Capital Outlay on Public Works					
4070	Capital Outlay on Other Administrative Services					
4202	Capital Outlay on Education, Sports, Art and Culture					
4210	Capital Outlay on Medical and Public Health					
4211	Capital Outlay on Family Welfare					
4215	Capital Outlay on Water Supply and Sanitation					
4216	Capital Outlay on Housing					
4217	Capital Outlay on Urban Development					
4220	Capital Outlay on Information and Publicity					
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities					

APPENDIX-B

ETC., FOR ACCOUNTS

200	210		220	230	240	260	MajorHead
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
..	..				0.82		2853
							2875
							3053
					3.29	..	3054
							3055
							3425
							3435
..					22.82	..	3451
					2.37	..	3452
..							3453
..					1.28		3454
..					4.82	..	3456
..					19.20		3475
							3604
5,94.39	79,20.52	210,25.37	7,18.17	906,59.71	104,71.90	83,94.01	
			1,04.00			..	4055
							4058
							4059
							4070
							4202
	1,49.99						4210
							4211
							4215
							4216
							4217
							4220
							4225

Please see index for descriptions

APPENDIX-B

A STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head		270		280		
		271,272	273	281,284	282	283
		(25)	(26)	(27)	(28)	(29)
2853	Non-Ferrous Mining and Metallurgical Industries			..	8.86	
2875	Other Industries					
3053	Civil Aviation					
3054	Roads and Bridges	126,61.24				
3055	Road Transport					
3425	Other Scientific Research					
3435	Ecology and Environment					
3451	Secretariat Economic Services			69,14.21		
3452	Tourism	..		..
3453	Foreign Trade and Export Promotion			..		
3454	Census Surveys and Statistics	..		7.63		
3456	Civil Supplies	..		2,03.24		
3475	Other General Economic Services	..		3.00		
3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions					
	Totals	948,45.91	..	283,89.78	480,74.99	610,57.37
4055	Capital Outlay on Police			37.56		
4058	Capital Outlay on Stationery and Printing					
4059	Capital Outlay on Public Works					
4070	Capital Outlay on Other Administrative Services					
4202	Capital Outlay on Education, Sports, Art and Culture					
4210	Capital Outlay on Medical and Public Health					
4211	Capital Outlay on Family Welfare					
4215	Capital Outlay on Water Supply and Sanitation					
4216	Capital Outlay on Housing					
4217	Capital Outlay on Urban Development					
4220	Capital Outlay on Information and Publicity					
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities					

APPENDIX-B

ETC., FOR ACCOUNTS

300	310		330	340	410	430	MajorHead
	311	312,313,314, 315,316,317,318, 319					
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
69.07		25,00.00					2853
		93.01					2875
	23.76	21,44.46					3053
..		2.00					3054
		..	600,00.00				3055
	3,75.09	7,50.00					3425
14.97		61.10					3435
2,03.12		50,87.58	6,58.57				3451
1,46.50	7,95.63	1,00.20					3452
		..					3453
8.75		0.40					3454
1,06.28	..	0.40	..				3456
33.42		0.40			..		3475
		..					3604
1040,77.96	3321,86.99	46466,79.74	9565,95.39	1800,09.50	29,04.64	..	
..		..					4055
							4058
							4059
							4070
							4202
							4210
							4211
							4215
							4216
							4217
							4220
							4225

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head	450	500	510	520	
		501,502,503,504	511,512	521,523	522
	(37)	(38)	(39)	(40)	(41)
2853 Non-Ferrous Mining and Metallurgical Industries			..	0.34	
2875 Other Industries					
3053 Civil Aviation					
3054 Roads and Bridges				1.23	
3055 Road Transport					
3425 Other Scientific Research					
3435 Ecology and Environment					
3451 Secretariat Economic Services		2,00.00	8.26	24,51.00	
3452 Tourism		9,03.55	0.61		
3453 Foreign Trade and Export Promotion					
3454 Census Surveys and Statistics			..	0.11	
3456 Civil Supplies		8,10.46	0.32		
3475 Other General Economic Services			..	12.53	18.56
3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions					
Totals	16796,08.04	4007,90.28	22,28.74	36,08.21	7,67.80
4055 Capital Outlay on Police		108,55.58	9.68	88,36.34	
4058 Capital Outlay on Stationery and Printing					..
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services		36,53.15	9.57	2,01.60	
4202 Capital Outlay on Education, Sports, Art and Culture				..	..
4210 Capital Outlay on Medical and Public Health		63,84.00		50,24.34	
4211 Capital Outlay on Family Welfare			..		
4215 Capital Outlay on Water Supply and Sanitation		210,15.44			
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development			..		
4220 Capital Outlay on Information and Publicity					
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities				..	..

APPENDIX-B

ETC., FOR ACCOUNTS

530		540	610	700	Others	Total	MajorHead
531,532,533	534			701,702,703,704			
(42)	(43)			705,706,707			
(42)	(43)	(44)	(45)	(46)			
					6.28	43,04.15	2853
					..	93.01	2875
					..	21,68.22	3053
					289,74.22	436,28.50	3054
					..	600,00.00	3055
					..	11,25.09	3425
					..	76.07	3435
					7.82	203,03.45	3451
					3.98	22,03.31	3452
					..	67.49	3453
					36.24	56,08.34	3454
					22.10	52,58.48	3456
					4.88	14,20.22	3475
					3604
..				..	-4182,88.93	123212,38.41	
229,43.80					..	427,86.96	4055
					4058
287,64.59					..	287,64.59	4059
24,39.87		32.53			..	63,36.72	4070
531,20.05					..	531,20.05	4202
143,25.41					..	258,83.74	4210
..					4211
831,70.00		1041,85.44	4215
45,09.02		45,09.02	4216
					4217
..					4220
253,61.89		..			1.19	253,63.08	4225

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head	010				
	011	012,014,018,019	013	016	017
	(1)	(2)	(3)	(4)	(5)
4235					
4250					
4401					
4403					
4405					
4406					
4415					
4425					
4435					
4515					
4700	152,41.87	7,97.09	60,72.75	26,12.61	1,16.56
4701					
4702	68,14.67	3,79.04	27,08.52	10,52.27	60.69
4705					
4711					
4801					
4852					
4860					
4875					
5053					
5054					
5055					
5452					
5475					
6003					
6004					
6075					
6210					
6215					

APPENDIX-B

ETC., FOR ACCOUNTS

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
							4235
							4250
							4401
							4403
							4405
							4406
							4415
							4425
							4435
							4515
76.13	..	3,50.04				65.75	4700
..		4.56					4701
41.41		1,47.72				16.24	4702
							4705
							4711
							4801
							4852
							4860
							4875
							5053
							5054
							5055
							5452
							5475
							6003
							6004
							6075
							6210
							6215

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services					
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					..
4415 Capital Outlay on Agricultural Research and Education					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation	2,82.61	4.99	6,13.09	54.31	..
4701 Capital Outlay on Medium Irrigation	0.85		8.04		
4702 Capital Outlay on Minor Irrigation	1,60.03	4.94	4,17.25	8.92	..
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects					
4801 Capital Outlay on Power Projects					
4852 Capital Outlay on Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5055 Capital Outlay on Road Transport					
5452 Capital Outlay on Tourism					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6075 Loans for Miscellaneous General Services					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					

APPENDIX-B

ETC., FOR ACCOUNTS

200	210		220	230	240	260	MajorHead
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
							4235
							4250
							4401
							4403
							4405
..							4406
							4415
							4425
							4435
							4515
0.40					52.79	4,33.18	4700
						..	4701
					9.51	22.21	4702
							4705
							4711
							4801
							4852
							4860
							4875
							5053
							5054
							5055
							5452
							5475
					6003
							6004
							6075
							6210
							6215

Please see index for descriptions

APPENDIX-B

A STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head	270		280		
	271,272	273	281,284	282	283
	(25)	(26)	(27)	(28)	(29)
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services					
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life	143,32.30		..		
4415 Capital Outlay on Agricultural Research and Education					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation	18,16.99		5.50		
4701 Capital Outlay on Medium Irrigation	14.10				
4702 Capital Outlay on Minor Irrigation	..		22.33		
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects					
4801 Capital Outlay on Power Projects					
4852 Capital Outlay on Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5053 Capital Outlay on Civil Aviation			..		
5054 Capital Outlay on Roads and Bridges			..		
5055 Capital Outlay on Road Transport					
5452 Capital Outlay on Tourism					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government	..		..
6004 Loans and Advances from the Central Government					
6075 Loans for Miscellaneous General Services					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					

APPENDIX-B

ETC., FOR ACCOUNTS

300	310		330	340	410	430	MajorHead
	311	312,313,314, 315,316,317,318, 319				431,432,433,434	
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
							4235
							4250
		..					4401
							4403
							4405
							4406
							4415
							4425
		..					4435
							4515
7,69.41		52.40	..				4700
							4701
13,91.23		3.00					4702
							4705
							4711
							4801
							4852
		..					4860
							4875
							5053
		..					5054
							5055
							5452
		..					5475
							6003
							6004
							6075
							6210
							6215

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head	450	500	510	520	
		501,502,503,504	511,512	521,523	522
	(37)	(38)	(39)	(40)	(41)
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services					
4401 Capital Outlay on Crop Husbandry			..		
4403 Capital Outlay on Animal Husbandry				3,80.14	
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life			..	99.37	2,09.76
4415 Capital Outlay on Agricultural Research and Education			..		
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes		2148,63.09			
4700 Capital Outlay on Major Irrigation		285,91.20	9.54	..	..
4701 Capital Outlay on Medium Irrigation		1,35.09			
4702 Capital Outlay on Minor Irrigation		8,53.77	1.47	..	5.14
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects					
4801 Capital Outlay on Power Projects					
4852 Capital Outlay on Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges		191,71.92			
5055 Capital Outlay on Road Transport				..	
5452 Capital Outlay on Tourism					
5475 Capital Outlay on Other General Economic Services			..		
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6075 Loans for Miscellaneous General Services					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					

APPENDIX-B

ETC., FOR ACCOUNTS

530		540	610	700	Others	Total	MajorHead
531,532,533	534			701,702,703,704			
(42)	(43)			(46)			
		(44)	(45)	(46)			
5,58.50		1,39.13			..	6,97.63	4235
9,54.48		9,54.48	4250
45.84		45.84	4401
8,70.32					..	12,50.46	4403
4,11.85					..	4,11.85	4405
14,47.77					..	160,89.20	4406
..					4415
50.94		50.94	4425
38,34.52					..	38,34.52	4435
330,80.69					..	2479,43.78	4515
6362,84.46		..			33,29.85	6976,33.52	4700
112,43.71					20.53	114,26.88	4701
1125,81.16					24,24.92	1291,26.44	4702
..					4705
8,23.92					..	8,23.92	4711
		4801
..					4852
		1,20.00			..	1,20.00	4860
..		16,00.00			..	16,00.00	4875
..					5053
1224,36.99					-265,12.32	1150,96.59	5054
..		5055
..					5452
741,55.03					..	741,55.03	5475
					146637,80.08	146637,80.08	6003
					417,03.95	417,03.95	6004
					92,93.00	92,93.00	6075
					360,06.10	360,06.10	6210
					3592,50.00	3592,50.00	6215

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head	010				
	011	012,014,018,019	013	016	017
	(1)	(2)	(3)	(4)	(5)
6216	Loans for Housing				
6217	Loans for Urban Development				
6225	Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities				
6401	Loans For Crop Husbandry				
6403	Loans for Animal Husbandry				
6404	Loans for Dairy Development				
6405	Loans for Fisheries				
6700	Loans for Major Irrigation				
6801	Loans for Power Projects				
6860	Loans for Consumer Industries				
6875	Loans for Other Industries				
7053	Loans for Civil Aviation				
7055	Loans for Road Transport				
7610	Loans to Government Servants etc.,				
7810	Inter-State Settlement				
Totals	220,56.54	11,76.13	87,81.27	36,64.88	1,77.25

APPENDIX-B

ETC., FOR ACCOUNTS

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
							6216
							6217
							6225
							6401
							6403
							6404
							6405
							6700
							6801
							6860
							6875
							7053
							7055
							7610
							7810
1,17.54	..	5,02.32	..	..	..	..	81.99

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
6216	Loans for Housing				
6217	Loans for Urban Development				
6225	Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities				
6401	Loans For Crop Husbandry				
6403	Loans for Animal Husbandry				
6404	Loans for Dairy Development				
6405	Loans for Fisheries				
6700	Loans for Major Irrigation				
6801	Loans for Power Projects				
6860	Loans for Consumer Industries				
6875	Loans for Other Industries				
7053	Loans for Civil Aviation				
7055	Loans for Road Transport				
7610	Loans to Government Servants etc.,				
7810	Inter-State Settlement				
Totals	4,43.49	9.93	10,38.38	63.23	..

APPENDIX-B

ETC., FOR ACCOUNTS

200	210		220	230	240	260	MajorHead
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
							6216
							6217
							6225
							6401
							6403
							6404
							6405
							6700
							6801
							6860
							6875
							7053
							7055
							7610
							7810
0.40	1,49.99	..	1,04.00	..	62.30	4,55.39	

Please see index for descriptions

APPENDIX-B

A STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head	270		280		
	271,272	273	281,284	282	283
	(25)	(26)	(27)	(28)	(29)
6216	Loans for Housing				
6217	Loans for Urban Development				
6225	Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities				
6401	Loans For Crop Husbandry				
6403	Loans for Animal Husbandry				
6404	Loans for Dairy Development				
6405	Loans for Fisheries				
6700	Loans for Major Irrigation				
6801	Loans for Power Projects				
6860	Loans for Consumer Industries				
6875	Loans for Other Industries				
7053	Loans for Civil Aviation				
7055	Loans for Road Transport				
7610	Loans to Government Servants etc.,				
7810	Inter-State Settlement				
Totals	161,63.39	..	65.39	..	..

APPENDIX-B

ETC., FOR ACCOUNTS

300	310		330	340	410	430	MajorHead
	311	312,313,314, 315,316,317,318, 319				431,432,433,434	
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
							6216
							6217
							6225
							6401
							6403
							6404
							6405
							6700
							6801
							6860
							6875
							7053
							7055
							7610
							7810
21,60.64	..	55.40	..	..	..	..

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head	450	500	510	520	
		501,502,503,504	511,512	521,523	522
	(37)	(38)	(39)	(40)	(41)
6216	Loans for Housing				
6217	Loans for Urban Development				
6225	Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities		..		
6401	Loans For Crop Husbandry				
6403	Loans for Animal Husbandry				
6404	Loans for Dairy Development				
6405	Loans for Fisheries				
6700	Loans for Major Irrigation				
6801	Loans for Power Projects				
6860	Loans for Consumer Industries				
6875	Loans for Other Industries				
7053	Loans for Civil Aviation				
7055	Loans for Road Transport				
7610	Loans to Government Servants etc.,				
7810	Inter-State Settlement				
Totals	..	3055,23.24	30.26	145,41.79	2,14.90

APPENDIX-B

ETC., FOR ACCOUNTS

530		540	610	700	Others	Total	MajorHead
531,532,533	534			701,702,703,704			
(42)	(43)			(46)			
		(44)	(45)	(46)			
					875,06.46	875,06.46	6216
					95,38.00	95,38.00	6217
					6225
					300,43.41	300,43.41	6401
					797,31.49	797,31.49	6403
					90,41.17	90,41.17	6404
					136,72.31	136,72.31	6405
					2643,03.32	2643,03.32	6700
					627,72.12	627,72.12	6801
					6860
					268,10.16	268,10.16	6875
					7053
					963,84.31	963,84.31	7055
					81,05.36	81,05.36	7610
					7,78.46	7,78.46	7810
12334,14.81	..	18,91.66	..	..	157779,83.87	173909,30.38	

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head		010				
		011	012,014,018,019	013	016	017
		(1)	(2)	(3)	(4)	(5)
2011	State Legislature	15,47.17	44,81.06	6,64.48	8,23.86	3,03.48
2012	Governor	6,90.90	92.70	3,73.57	73.57	26.18
2013	Council of Ministers	5,89.51	7,53.82	2,65.66	1,28.81	11.21
2014	Administration of Justice	395,47.69	26,38.48	134,89.41	66,91.03	8,91.12
2015	Elections	12,12.70	65.00	4,08.36	1,36.75	18.68
2029	Land Revenue	32,84.08	2,77.10	14,89.78	7,65.52	51.44
2030	Stamps and Registration	32,87.18	2,60.52	14,81.33	6,39.36	77.29
2039	State Excise	126,30.51	10,76.98	56,91.81	23,39.39	2,92.44
2040	Taxes on Sales, Trade etc.,	90,18.24	8,13.47	40,54.41	21,38.34	1,17.98
2041	Taxes on Vehicles	32,31.15	2,63.63	14,56.09	6,73.19	50.97
2045	Other Taxes and Duties on Commodities and Services	3,10.40	27.59	1,39.88	83.10	4.85
2047	Other Fiscal Services					
2048	Appropriation for Reduction or Avoidance of Debt					
2049	Interest Payments					
2051	Public Service Commission	6,01.95	80.47	2,71.26	1,62.74	5.08
2052	Secretariat General Services	47,81.22	7,70.60	21,09.92	12,62.68	95.83
2053	District Administration	366,53.27	26,49.32	165,17.44	54,64.40	4,19.88
2054	Treasury and Accounts Administration	88,02.39	6,92.72	39,66.71	16,98.99	1,63.51
2055	Police	2170,83.56	464,91.90	974,09.62	546,83.07	92,25.96
2056	Jails	42,25.73	4,13.07	19,04.29	8,76.85	81.42
2058	Stationery and Printing	26,80.40	2,53.79	12,04.56	7,62.28	29.11
2059	Public Works	93,49.63	7,49.62	42,13.32	18,46.79	1,04.09
2062	Vigilance	12,25.31	1,23.66	5,52.17	3,33.06	82.99
2070	Other Administrative Services	54,60.84	6,33.97	23,86.86	13,90.16	1,34.07
2071	Pension and Other Retirement Benefits					
2075	Miscellaneous General Services					
2202	General Education	5723,15.57	407,04.45	2578,58.26	854,48.09	57,31.59
2203	Technical Education	74,64.84	5,63.43	33,26.05	13,88.86	92.62
2204	Sports and Youth Services	13,28.56	1,17.75	5,98.71	3,20.96	9.55
2205	Art and Culture	11,32.98	1,03.12	5,10.57	3,05.49	15.31
2210	Medical and Public Health	845,61.36	81,84.35	381,00.50	180,95.94	7,76.23
2211	Family Welfare	195,63.01	16,65.19	88,15.88	32,84.30	1,13.02

APPENDIX-B

ETC., FOR BUDGET ESTIMATES

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
		5,52.92			39.08	27.24	2011
1.00		42.83				23.22	2012
		41.90			..	69.00	2013
9,50.52	..	3,53.06				11,00.91	2014
		1,17.41				8.82	2015
1.00		12.74				11.75	2029
2.00		8.64				54.06	2030
6.44		7,18.36	1.99			46.14	2039
40.00		29.35				1,17.36	2040
12.91		3.17				22.09	2041
0.69		0.46		0.04		1.01	2045
							2047
							2048
							2049
		2.35				14.43	2051
..	..	1,69.65	10.44			83.55	2052
3,26.77		1,19.61				3,30.73	2053
32.90	4.77	70.59				72.76	2054
2,59.70	..	307,51.93	9,83.76		7.25	26,80.28	2055
1,62.32		5.74	5.82		0.10	11.10	2056
..		0.43				2.00	2058
37.67		12.49				46.54	2059
4.52		63.04	3.03			39.31	2062
17.60		1,65.51	0.66			67.11	2070
	10061,05.87						2071
	65.06						2075
12,02.59	..	1,50.74			0.01	1,41.99	2202
5.92		0.57				13.47	2203
..		0.51				11.60	2204
14.21		2.20				5.44	2205
7,21.77		26.37				99.19	2210
		8.98				27.19	2211

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head		130			140	160
		132	133	134		
		(13)	(14)	(15)	(16)	(17)
2011	State Legislature	10,65.00	4,30.52	10.00		10.00
2012	Governor	1,26.30				2.00
2013	Council of Ministers	1,42.20		2,62.01		
2014	Administration of Justice	104,09.07	8,18.44	43.13	11,50.63	2,29.50
2015	Elections	38.64	0.58	23.66	..	..
2029	Land Revenue	12,42.20	13.07	15.03	19.04	..
2030	Stamps and Registration	63.66	28.18	76.84	2,88.42	
2039	State Excise	1,18.49	17.14	6,75.07	1,43.76	
2040	Taxes on Sales, Trade etc.,	13,19.51	1,05.14	18,66.91	20,11.25	
2041	Taxes on Vehicles	62.19	15.65	6,20.80	1,63.50	
2045	Other Taxes and Duties on Commodities and Services	26.93	1.12	12.27	0.90	
2047	Other Fiscal Services					
2048	Appropriation for Reduction or Avoidance of Debt					
2049	Interest Payments					
2051	Public Service Commission	49.66	4.74	27.83	21.78	30.00
2052	Secretariat General Services	12,26.24	1,18.53	5,23.15	90.29	63.47
2053	District Administration	9,05.32	3,45.95	28,18.73	5,94.12	5.00
2054	Treasury and Accounts Administration	4,56.17	21.50	3,79.20	3,60.00	6.00
2055	Police	67,56.99	4,17.32	22,18.21	10,45.68	1,72.35
2056	Jails	16.91	3,55.45		15.82	1.60
2058	Stationery and Printing	7.76	7.38	9.96	1.65	0.39
2059	Public Works	51.00	1,43.43	1,04.00	57.62	
2062	Vigilance	95.00	8.98	1,65.98	32.44	
2070	Other Administrative Services	12,15.47	1,30.76	9,30.44	43.51	0.67
2071	Pension and Other Retirement Benefits					
2075	Miscellaneous General Services					
2202	General Education	5,39.11	4,26.71	65.72	3,53.03	6,88.33
2203	Technical Education	30.95	1,19.02	20.00	1.58	..
2204	Sports and Youth Services	12.21	17.05	5.90	51.09	2.00
2205	Art and Culture	13.75	23.94	17.06	33.58	0.80
2210	Medical and Public Health	4,54.10	19,38.96	4,84.77	4,07.62	80.00
2211	Family Welfare	51.83	31.04		54.65	

APPENDIX-B

ETC., FOR BUDGET ESTIMATES

200	210		220	230	240	260	MajorHead
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
					49.92		2011
1,09.00	67.45				54.40		2012
					11.51		2013
1,05.92	0.14			1.15	4,11.98		2014
	4,00.00				1,08.50	1,23.51	2015
28.86					23.50		2029
	42,77.86				6.24		2030
..				1.00	7.98	..	2039
25.00					1,09.15	40.00	2040
					16.51	..	2041
							2045
						..	2047
							2048
							2049
40.00					4.80	80.54	2051
32.50	1.00				1,60.94	0.75	2052
50.00					1,45.50		2053
..					6.82		2054
5,16.54	4,76.11	2,45.31	7,75.00	45,61.43	140,01.84	51.80	2055
..	1,14.10	24.05	1.75	16,00.12	31.16		2056
0.50	13.77	1.00			0.81		2058
..					88.00		2059
0.07					48.26		2062
2,07.76	1,55.42	0.10		..	4,45.14		2070
							2071
							2075
..	29,18.85	6.00		33,96.15	5.62	0.10	2202
					2.03		2203
	34.98			8,71.26	28.80		2204
..	3.10				2.10		2205
22.80	13,85.66	343,99.41		10,77.00	1,20.13	..	2210
					72.61		2211

Please see index for descriptions

APPENDIX-B

A STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head		270		280		
		271,272	273	281,284	282	283
		(25)	(26)	(27)	(28)	(29)
2011	State Legislature	1,00.00		1,04.65		
2012	Governor			25.00		
2013	Council of Ministers					
2014	Administration of Justice	2,10.16		40,52.14		
2015	Elections			4,00.00		
2029	Land Revenue	1,00.00		18,34.22		
2030	Stamps and Registration	..		1.22		
2039	State Excise	..		1.33		
2040	Taxes on Sales, Trade etc.,	80.00		13,86.63		
2041	Taxes on Vehicles	..		0.42	7,87.00	
2045	Other Taxes and Duties on Commodities and Services					
2047	Other Fiscal Services					
2048	Appropriation for Reduction or Avoidance of Debt					
2049	Interest Payments					
2051	Public Service Commission	..		5,18.47		
2052	Secretariat General Services	8000,00.00		57,45.70	3,05.16	
2053	District Administration	..		5,80.25		
2054	Treasury and Accounts Administration			57.49		
2055	Police	27,61.28		21,00.64	492,95.71	
2056	Jails	55.26		5.70	3,94.56	
2058	Stationery and Printing	0.03		0.07		
2059	Public Works	84,55.52		5.35		
2062	Vigilance	7.00		11.03	2,14.48	
2070	Other Administrative Services	80.00		7.76	18,20.16	
2071	Pension and Other Retirement Benefits					
2075	Miscellaneous General Services	..				
2202	General Education	3.00		57,63.38		
2203	Technical Education	..		60.12		
2204	Sports and Youth Services	5.00		2.08		
2205	Art and Culture	..		4.93		
2210	Medical and Public Health	..		41,18.45		
2211	Family Welfare	..				

APPENDIX-B

ETC., FOR BUDGET ESTIMATES

300	310		330	340	410	430	MajorHead
	311	312,313,314, 315,316,317,318, 319				431,432,433,434	
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
8,84.91		..					2011
1,70.00		2,00.00					2012
4,00.00		1.10					2013
72,37.37		47,35.25					2014
3,05.14		..					2015
4,08.45		..					2029
3,04.89		0.46					2030
2,30.36		41,04.11			..		2039
7,19.48		5.94			5.00		2040
		2.29			10.00		2041
12.51		..					2045
							2047
							2048
							2049
1,73.24		..			4,00.00		2051
11,77.88	45.61	7,91.68			2,89.95		2052
12,40.88		90.73					2053
8,13.36		3.89					2054
60,66.87		3,46.22		18,36.50	19,43.40		2055
44.36		5.91		..	1.11		2056
6.90	10.92	3.29					2058
57.30		1.37					2059
1,34.63		0.20			10.25		2062
20,47.44		9.20					2070
		..					2071
		1.65					2075
215,75.97	1317,68.30	859,87.06		99.00	4,00.00		2202
39,60.24	93,62.74	5,46.16		1,35.00			2203
1,85.89	39,84.72	59,30.78					2204
7,73.27	47,31.45	30,79.68					2205
268,60.12	701,11.35	504,03.45		158,55.00			2210
22,96.67	1,53.78	935,02.46		..			2211

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head		450	500	510	520	
			501,502,503,504	511,512	521,523	522
		(37)	(38)	(39)	(40)	(41)
2011	State Legislature		..	5,33.28		
2012	Governor		4.00	17.00		
2013	Council of Ministers			6.11		
2014	Administration of Justice		1,83.98	1,18.85		
2015	Elections			0.10		
2029	Land Revenue		429,62.00	8.13	5,00.00	
2030	Stamps and Registration			2.43		
2039	State Excise		..	4.24		
2040	Taxes on Sales, Trade etc.,		40.00	45.66		
2041	Taxes on Vehicles			1.56		
2045	Other Taxes and Duties on Commodities and Services					
2047	Other Fiscal Services					
2048	Appropriation for Reduction or Avoidance of Debt					
2049	Interest Payments	17584,38.07	..			
2051	Public Service Commission		25.00	1.21		
2052	Secretariat General Services		14,23.47	78.35		
2053	District Administration		1,25.00	24.97		
2054	Treasury and Accounts Administration		..	3.65		
2055	Police		65,29.92	25,81.02	9,97.40	3.10
2056	Jails		7.45	6.80	36.05	
2058	Stationery and Printing			0.57		
2059	Public Works			17.50		
2062	Vigilance		1.04	16.44	50.00	
2070	Other Administrative Services		4,90.77	2,20.11	12.42	
2071	Pension and Other Retirement Benefits					
2075	Miscellaneous General Services					
2202	General Education		167,28.94	1.53	10.00	
2203	Technical Education		..	1.42	2,00.00	
2204	Sports and Youth Services		5,16.00	0.09	2.00	
2205	Art and Culture		33,49.00	0.46	..	
2210	Medical and Public Health		52,98.82	23.36	2,03.00	1,29.00
2211	Family Welfare		420,06.87	4.45		

APPENDIX-B

ETC., FOR BUDGET ESTIMATES

530		540	610	700	Others	Total	MajorHead
531,532,533	534			701,702,703,704			
(42)	(43)			(46)			
		(44)	(45)				
					2,10.00	118,37.57	2011
					0.19	20,99.31	2012
					..	26,82.84	2013
					20,10.63	973,80.56	2014
					0.88	33,68.73	2015
					37.54	530,85.45	2029
					46,05.99	154,66.57	2030
					45.16	281,52.70	2039
					4,60.00	245,48.82	2040
					37,02.00	110,95.12	2041
					4.00	6,25.75	2045
					..	..	2047
					10,00.00	10,00.00	2048
					..	17584,38.07	2049
					31.08	25,46.63	2051
					2,48.49	8216,07.05	2052
					329,97.31	1024,05.18	2053
					1,75.54	177,88.96	2054
					59,60.17	5712,37.84	2055
					7,18.10	111,22.70	2056
					17.22	50,14.79	2058
					10,91.27	264,32.51	2059
					22.12	32,45.01	2062
					17,29.62	198,03.53	2070
					770,02.15	10831,08.02	2071
					..	66.71	2075
					15,50.58	12358,40.67	2202
					2,07.81	275,02.83	2203
					28.38	140,65.87	2204
					32.83	141,55.27	2205
					452,12.89	4091,51.60	2210
					4,05.45	1720,57.38	2211

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head		010				
		011	012,014,018,019	013	016	017
		(1)	(2)	(3)	(4)	(5)
2215	Water Supply and Sanitation	120,50.50	8,87.54	54,30.43	20,06.59	1,90.21
2216	Housing	4.04	0.43	1.82	1.22	0.14
2217	Urban Development	169,45.96	12,68.45	76,36.54	28,34.99	1,48.40
2220	Information and Publicity	19,79.96	1,65.87	8,92.25	4,46.75	25.37
2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	358,51.43	29,17.38	156,76.29	56,53.01	3,24.53
2230	Labour Employment and Skill Development	63,03.47	6,52.22	28,17.56	13,44.28	1,06.29
2235	Social Security and Welfare	91,93.65	7,20.67	40,85.19	16,55.22	88.25
2236	Nutrition					
2245	Relief on Account of Natural Calamities	38.62	3.59	17.40	11.60	2.76
2250	Other Social Services	15,76.41	1,31.31	7,10.39	3,47.58	23.69
2251	Secretariat Social Services	17,93.11	1,62.42	8,01.67	4,77.86	52.45
2401	Crop Husbandry	187,07.64	13,35.06	82,86.21	28,30.18	1,69.80
2402	Soil and Water Conservation	5,83.80	48.11	2,63.09	1,25.04	14.31
2403	Animal Husbandry	164,29.52	15,21.16	74,02.54	25,18.54	1,59.52
2404	Dairy Development					
2405	Fisheries	11,63.76	95.51	5,24.44	2,09.57	12.10
2406	Forestry and Wild Life	162,70.49	14,08.78	73,32.12	29,94.02	2,02.60
2408	Food Storage and Ware Housing	23.59	2.10	10.63	6.82	
2415	Agricultural Research and Education					
2425	Co-operation	50,20.26	3,87.02	22,66.11	9,53.66	71.27
2435	Other Agricultural Programmes	4,22.45	34.66	1,90.37	93.71	8.77
2501	Special Programmes for Rural Development	2,47.86	20.34	1,11.69	53.02	2.04
2506	Land Reforms	4,94.39	47.02	2,22.79	1,20.34	8.05
2515	Other Rural Development Programmes	422,04.57	30,23.59	190,19.08	61,57.69	6,57.68
2700	Major Irrigation	147,35.01	13,14.34	66,68.97	29,03.61	2,12.77
2701	Medium Irrigation					
2702	Minor Irrigation	11,37.07	91.31	5,12.41	2,24.39	12.20
2705	Command Area Development	1,36.64	11.16	57.95	34.08	3.71
2801	Power					
2810	Renewable Energy					
2851	Village and Small Industries	13,22.68	1,03.82	5,96.05	2,52.93	18.36
2852	Industries	16,13.18	1,29.65	7,26.97	3,41.97	26.70

APPENDIX-B

ETC., FOR BUDGET ESTIMATES

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
91.52		23.13				63.51	2215
		0.15					2216
3.75		2.61				6.85	2217
5.48		9.10				32.53	2220
33,55.50		50.48		7.45		1,22.46	2225
5.45		17.10		0.21		34.67	2230
2,72.63	9,25.15	5,58.66				1,42.09	2235
							2236
		1.70				1.26	2245
0.93		2.58				6.83	2250
		15.51				17.07	2251
10.40		13.85				32.25	2401
4.41		0.71				0.61	2402
1.57		42.71				53.18	2403
							2404
..		1.69				6.44	2405
2,27.61		32.60		0.61		37.24	2406
		0.91				3.03	2408
							2415
25.00		64.16				21.00	2425
		0.04				0.03	2435
		0.82				1.74	2501
1.30		0.50				2.77	2506
42,14.96	..	9.94				26.45	2515
2,06.41	10.40	1,30.10		0.61		1,24.06	2700
							2701
4.25		45.53				15.38	2702
		5.00				0.74	2705
							2801
							2810
4,32.43		15.11				13.34	2851
7.43		1.44				8.49	2852

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head		130			140	160
		132	133	134		
		(13)	(14)	(15)	(16)	(17)
2215	Water Supply and Sanitation	51.13	39.95	4,06.14	50.96	
2216	Housing	0.32			68.11	
2217	Urban Development	9.16	15.32	39.32	7,60.72	
2220	Information and Publicity	35.75	29.57	97.73	2,30.57	..
2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	6,28.67	12,28.87	3,93.97	225,90.18	27.00
2230	Labour Employment and Skill Development	80.82	65.33	1,71.61	2,33.09	..
2235	Social Security and Welfare	12,19.42	61.48	4,65.04	12,18.83	1.40
2236	Nutrition	11.74		0.64		
2245	Relief on Account of Natural Calamities	3.60		1.82		
2250	Other Social Services	45.50	18.09	1,41.72	28.06	..
2251	Secretariat Social Services	85.73		69.88		
2401	Crop Husbandry	52.69	1,25.64	14,85.47	28.45	1,00.00
2402	Soil and Water Conservation	0.20	1.05		0.66	
2403	Animal Husbandry	21.04	1,32.81	50.82	7.68	
2404	Dairy Development					
2405	Fisheries	2.38	14.86	85.68	8.84	
2406	Forestry and Wild Life	39.47	94.78	4.08	59.31	..
2408	Food Storage and Ware Housing	82.00	2.42	2.47	28.76	
2415	Agricultural Research and Education					
2425	Co-operation	58.60	14.53	1,81.43	3,00.00	
2435	Other Agricultural Programmes		0.01			
2501	Special Programmes for Rural Development	1.42	1.97	2.47	2.10	
2506	Land Reforms	1.66	1.04		5.28	..
2515	Other Rural Development Programmes	32.42	51.86	5,14.52	52.06	..
2700	Major Irrigation	2,39.24	79.24	3,97.08	49.42	54.35
2701	Medium Irrigation					
2702	Minor Irrigation	25.55	7.00	42.31	32.21	3.60
2705	Command Area Development	6.66		9.08	..	
2801	Power					
2810	Renewable Energy					
2851	Village and Small Industries	10.80	29.87	25.68	25.96	
2852	Industries	19.55	28.52	43.68	43.40	

APPENDIX-B

ETC., FOR BUDGET ESTIMATES

200	210		220	230	240	260	MajorHead
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
..					35.88		2215
							2216
					4.90		2217
					36.31	160,00.00	2220
23.00	110,39.18			896,95.86	24.80	7,10.00	2225
..	23.14			..	11.08		2230
5,15.50	29,35.84	5,35.95		7,46.32	67.89	57.36	2235
	10,87.71			657,85.02			2236
0.02	0.05				2.11	0.01	2245
..					4.30		2250
0.50					31.40		2251
5.00	1,11.00				27.20	2,30.00	2401
					0.56		2402
	1,00.00	18,00.00			15.79	..	2403
							2404
					5.08	12.97	2405
6.00	4,16.00			5,00.00	52.12	5,00.00	2406
							2408
							2415
					13.43	10.00	2425
							2435
					2.71		2501
..					2.05		2506
					9.90		2515
1,10.00					78.00	3,21.90	2700
							2701
5.00					19.77		2702
					4.39	5.00	2705
							2801
							2810
..					14.05		2851
2.00					3.44	..	2852

Please see index for descriptions

APPENDIX-B

A STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head		270		280		
		271,272	273	281,284	282	283
		(25)	(26)	(27)	(28)	(29)
2215	Water Supply and Sanitation	301,50.00		0.72	0.50	
2216	Housing	6,00.00				
2217	Urban Development			0.46		
2220	Information and Publicity	..		26.02		
2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	8,57.75		9,84.58	70.00	
2230	Labour Employment and Skill Development	50.00		2,96.08		
2235	Social Security and Welfare	4.23		1,51.40	0.60	656,60.86
2236	Nutrition					
2245	Relief on Account of Natural Calamities	0.13		1.95		
2250	Other Social Services			0.64		
2251	Secretariat Social Services			20.25		
2401	Crop Husbandry	..		5.67		
2402	Soil and Water Conservation					
2403	Animal Husbandry	..		0.15		
2404	Dairy Development					
2405	Fisheries	..		13.35		
2406	Forestry and Wild Life	807,07.35		0.47		
2408	Food Storage and Ware Housing	..				
2415	Agricultural Research and Education					
2425	Co-operation			5.49		
2435	Other Agricultural Programmes					
2501	Special Programmes for Rural Development					
2506	Land Reforms			9.98		
2515	Other Rural Development Programmes	..		12.37		
2700	Major Irrigation	596,33.00		10,18.75		
2701	Medium Irrigation	11.00				
2702	Minor Irrigation	..		2.10		
2705	Command Area Development	..		5.61		
2801	Power					
2810	Renewable Energy					
2851	Village and Small Industries	1,77.22		0.29		
2852	Industries	8.32		19.00		

APPENDIX-B

ETC., FOR BUDGET ESTIMATES

300	310		330	340	410	430	MajorHead
	311	312,313,314, 315,316,317,318, 319				431,432,433,434	
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
4,73.53		819,19.90					2215
		11000,00.00					2216
13,90.14	7,41.92	7636,72.40					2217
4,44.90	72.03	14,78.61					2220
448,92.98	930,34.59	7928,52.04	173,66.03	2712,70.55	29.43		2225
10,63.64		26,75.03		..			2230
13,55.61	17,22.23	14094,58.51	4,26.00	87.00	7,35.90		2235
59.51		54,74.67	2286,90.00				2236
41.26		4,01.04					2245
2,13.75		358,78.00					2250
1,67.71		4.57					2251
17,30.14	7,23.79	16492,13.06	1630,92.57				2401
..		7,50.91					2402
17,21.39	7,01.42	233,25.48					2403
		..					2404
4,07.85		17,15.45					2405
5,65.95		17,09.60		15.00	..		2406
	1,57.27	60.00					2408
..	365,02.04	120,38.94					2415
33.20	2,64.22	93.63					2425
		5240,00.00					2435
..	55,59.47	764,83.18					2501
		..					2506
26,75.37	1,78.60	3179,78.56					2515
5,08.02		15.07					2700
							2701
1,00.00		2.46					2702
15.00	13,71.96	20,39.00					2705
	6,84.54	2981,19.50	7665,00.00				2801
	10,03.58	..					2810
21.37	5,96.89	1379,63.66					2851
9.94		1147,13.79					2852

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head	450	500	510	520	
		501,502,503,504	511,512	521,523	522
	(37)	(38)	(39)	(40)	(41)
2215 Water Supply and Sanitation	8.55		
2216 Housing			..		
2217 Urban Development			1.71		
2220 Information and Publicity		9,70.00	11.95	2,66.00	
2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities		265,54.57	30.80	..	
2230 Labour Employment and Skill Development			3.10	5.00	
2235 Social Security and Welfare		35,52.66	7.01	21.00	
2236 Nutrition		293,79.00			
2245 Relief on Account of Natural Calamities		0.93	1.06	0.01	
2250 Other Social Services		15.13	2.73		
2251 Secretariat Social Services			3.88		
2401 Crop Husbandry		557,50.36	5.88	3,76.00	
2402 Soil and Water Conservation			0.27		
2403 Animal Husbandry			0.77	4,00.00	
2404 Dairy Development					
2405 Fisheries		..	1.37		
2406 Forestry and Wild Life		1,55.00	12.47	..	2.49
2408 Food Storage and Ware Housing		..			
2415 Agricultural Research and Education					
2425 Co-operation		86.62	2.41		
2435 Other Agricultural Programmes					
2501 Special Programmes for Rural Development			0.11		
2506 Land Reforms		1.00	0.42		
2515 Other Rural Development Programmes		19,50.00	3.38		
2700 Major Irrigation		3,66.00	30.00	6,65.00	
2701 Medium Irrigation		..			
2702 Minor Irrigation		2,41.20	3.94		
2705 Command Area Development		2.00	2.00		
2801 Power					
2810 Renewable Energy					
2851 Village and Small Industries		..	5.70		
2852 Industries		12.32	0.18	9.90	

APPENDIX-B

ETC., FOR BUDGET ESTIMATES

530		540	610	700	Others	Total	MajorHead
531,532,533	534			701,702,703,704			
(42)	(43)			(46)			
		(44)	(45)				
					7,06.90	1345,87.59	2215
					87.95	11007,64.18	2216
					40.85	7955,24.45	2217
					77.00	233,33.75	2220
	..				213,89.26	14596,52.64	2225
					1,15.36	160,74.53	2230
					-2,43.12	15084,06.43	2235
					..	3304,88.29	2236
					598,99.06	604,29.98	2245
					-31,72.64	359,75.00	2250
					..	37,04.01	2251
					6,97.44	19051,45.75	2401
					4.25	17,97.98	2402
					3,12.22	567,18.31	2403
					2404
					7.50	42,88.84	2405
					4,56.85	1138,03.01	2406
					..	3,80.00	2408
					..	485,40.98	2415
					97.40	99,69.44	2425
					..	5247,50.04	2435
					4.60	824,95.54	2501
					3.07	9,21.66	2506
					187,47.24	4175,20.24	2515
19,69.00					60,22.23	978,62.58	2700
					..	11.00	2701
					1,13.26	26,40.94	2702
					..	37,09.98	2705
					..	10653,04.04	2801
					..	10,03.58	2810
					46.28	1416,72.49	2851
					25.00	1177,94.87	2852

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head		010				
		011	012,014,018,019	013	016	017
		(1)	(2)	(3)	(4)	(5)
2853	Non-Ferrous Mining and Metallurgical Industries	9,52.08	75.70	4,29.05	1,97.73	19.75
2875	Other Industries					
3053	Civil Aviation					
3054	Roads and Bridges	12,48.78	1,06.71	5,62.75	2,84.00	15.74
3055	Road Transport					
3425	Other Scientific Research					
3435	Ecology and Environment					
3451	Secretariat Economic Services	24,73.31	2,32.40	11,14.55	6,20.89	78.35
3452	Tourism	1,24.87	11.64	56.29	32.92	1.23
3453	Foreign Trade and Export Promotion	37.24	3.68	16.78	11.20	0.35
3454	Census Surveys and Statistics	33,99.62	2,56.76	15,31.93	6,05.49	24.57
3456	Civil Supplies	23,36.35	1,91.09	10,52.85	4,98.56	39.48
3475	Other General Economic Services	6,61.05	57.26	2,97.89	1,47.79	11.80
3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions					
Totals		12700,63.51	1323,66.51	5665,83.95	2288,14.83	216,59.14
4055	Capital Outlay on Police					
4058	Capital Outlay on Stationery and Printing					
4059	Capital Outlay on Public Works					
4070	Capital Outlay on Other Administrative Services					
4202	Capital Outlay on Education, Sports, Art and Culture					
4210	Capital Outlay on Medical and Public Health					
4211	Capital Outlay on Family Welfare					
4215	Capital Outlay on Water Supply and Sanitation					
4216	Capital Outlay on Housing					
4217	Capital Outlay on Urban Development					
4220	Capital Outlay on Information and Publicity					
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities					

APPENDIX-B

ETC., FOR BUDGET ESTIMATES

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
4.33		15.41				6.89	2853
							2875
							3053
4.20		1.58				2.48	3054
							3055
							3425
							3435
		34.25		3.09	0.32	43.77	3451
..		3.37				2.86	3452
		0.11				0.19	3453
17.00	..	17.76		0.03		30.42	3454
7.28		6.86		0.02		11.10	3456
0.48		6.03				3.12	3475
							3604
127,04.85	10071,11.25	345,63.05	10,05.70	12.06	46.76	60,03.14	
							4055
							4058
							4059
							4070
							4202
							4210
							4211
							4215
							4216
							4217
							4220
							4225

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head		130			140	160
		132	133	134		
		(13)	(14)	(15)	(16)	(17)
2853	Non-Ferrous Mining and Metallurgical Industries	15.07	2.86	1,55.16	1,80.14	
2875	Other Industries					
3053	Civil Aviation					
3054	Roads and Bridges	1.12	1.80		0.12	
3055	Road Transport					
3425	Other Scientific Research					
3435	Ecology and Environment					
3451	Secretariat Economic Services	1,63.90	10.11	1,61.99	5.45	21.50
3452	Tourism	5.22	3.33	12.24	1.04	
3453	Foreign Trade and Export Promotion	0.47				
3454	Census Surveys and Statistics	1,99.31	39.82	1,00.00	40.42	18.30
3456	Civil Supplies	22.11	13.85	83.34	1,06.02	
3475	Other General Economic Services	13.50	3.33		1,91.20	
3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions					
	Totals	296,82.88	76,59.91	165,22.04	332,91.00	15,18.26
4055	Capital Outlay on Police					
4058	Capital Outlay on Stationery and Printing					
4059	Capital Outlay on Public Works					
4070	Capital Outlay on Other Administrative Services					
4202	Capital Outlay on Education, Sports, Art and Culture					
4210	Capital Outlay on Medical and Public Health					
4211	Capital Outlay on Family Welfare					
4215	Capital Outlay on Water Supply and Sanitation					
4216	Capital Outlay on Housing					
4217	Capital Outlay on Urban Development					
4220	Capital Outlay on Information and Publicity					
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities					

APPENDIX-B

ETC., FOR BUDGET ESTIMATES

200	210		220	230	240	260	MajorHead
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
0.21	0.02				10.85		2853
							2875
							3053
					4.99	..	3054
							3055
							3425
							3435
..					41.18	49.00	3451
					1.11	..	3452
38.00							3453
95.00					2.64		3454
..					7.64	..	3456
0.69					22.00		3475
							3604
19,39.87	255,61.38	370,11.82	7,76.75	1682,35.31	165,21.82	181,92.94	
			1.00			..	4055
							4058
							4059
							4070
							4202
	3,00.00						4210
							4211
							4215
							4216
							4217
							4220
							4225

Please see index for descriptions

APPENDIX-B

A STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head		270		280		
		271,272	273	281,284	282	283
		(25)	(26)	(27)	(28)	(29)
2853	Non-Ferrous Mining and Metallurgical Industries			0.67	20.16	
2875	Other Industries					
3053	Civil Aviation					
3054	Roads and Bridges	1100,00.00				
3055	Road Transport					
3425	Other Scientific Research					
3435	Ecology and Environment					
3451	Secretariat Economic Services			164,18.99		
3452	Tourism		..	0.01		
3453	Foreign Trade and Export Promotion			0.04		
3454	Census Surveys and Statistics		..	59.98		
3456	Civil Supplies		..	3,95.27		
3475	Other General Economic Services		..	25.00		
3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions					
	Totals	10940,56.25	..	462,62.32	529,08.33	656,60.86
4055	Capital Outlay on Police			..		
4058	Capital Outlay on Stationery and Printing					
4059	Capital Outlay on Public Works					
4070	Capital Outlay on Other Administrative Services					
4202	Capital Outlay on Education, Sports, Art and Culture					
4210	Capital Outlay on Medical and Public Health					
4211	Capital Outlay on Family Welfare					
4215	Capital Outlay on Water Supply and Sanitation					
4216	Capital Outlay on Housing					
4217	Capital Outlay on Urban Development					
4220	Capital Outlay on Information and Publicity					
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities					

APPENDIX-B

ETC., FOR BUDGET ESTIMATES

300	310		330	340	410	430	MajorHead
	311	312,313,314, 315,316,317,318, 319					
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
1,90.48		122,76.49					2853
		31,01.84					2875
	32.61	34,95.00					3053
..		..					3054
		..	850,00.00				3055
	4,29.66	11,42.70					3425
20.45		1,25.35					3435
2,81.93		158,10.46	20,00.00				3451
1,72.50	3,04.50	450,00.00					3452
		..					3453
11.50		50.46					3454
1,61.36	13.73	..	..				3456
37.49		0.46			2.00		3475
		..					3604
1368,55.10	3642,63.92	76847,98.30	12630,74.60	2892,98.05	38,27.04	..	
..		..					4055
							4058
							4059
							4070
							4202
							4210
							4211
							4215
							4216
							4217
							4220
							4225

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head	450	500	510	520	
		501,502,503,504	511,512	521,523	522
	(37)	(38)	(39)	(40)	(41)
2853 Non-Ferrous Mining and Metallurgical Industries			..	1.19	
2875 Other Industries					
3053 Civil Aviation					
3054 Roads and Bridges				1.79	
3055 Road Transport					
3425 Other Scientific Research					
3435 Ecology and Environment					
3451 Secretariat Economic Services		16,50.09	10.96	6,00.00	
3452 Tourism			..	0.52	
3453 Foreign Trade and Export Promotion					
3454 Census Surveys and Statistics		7.23	0.21		
3456 Civil Supplies		7,29.40	0.76		
3475 Other General Economic Services		0.30	15.00	22.00	
3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions					
Totals	17584,38.07	2411,16.07	38,89.41	43,75.78	1,34.59
4055 Capital Outlay on Police		30,21.00	..	55,12.26	
4058 Capital Outlay on Stationery and Printing					..
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services		150,00.00	..	1,89.00	
4202 Capital Outlay on Education, Sports, Art and Culture			..	..
4210 Capital Outlay on Medical and Public Health		42,00.00		..	
4211 Capital Outlay on Family Welfare			..		
4215 Capital Outlay on Water Supply and Sanitation		250,00.00			
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development		2600,00.00			
4220 Capital Outlay on Information and Publicity					
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities			..	6.67	

APPENDIX-B

ETC., FOR BUDGET ESTIMATES

530		540	610	700	Others	Total	MajorHead
531,532,533	534			701,702,703,704			
(42)	(43)			705,706,707				(45)	(46)
					9.37	145,63.61	2853
					..	31,01.84	2875
					..	35,27.61	3053
					34,34.18	1156,70.24	3054
					..	850,00.00	3055
					..	15,72.36	3425
					..	1,45.80	3435
					10.23	418,36.72	3451
					21.50	457,55.15	3452
					..	1,08.06	3453
					80.00	65,88.45	3454
					57.08	57,34.15	3456
					5.51	15,23.90	3475
					10,10.00	10,10.00	3604
19,69.00				..	2895,73.23	169383,44.05	
251,70.27					..	337,04.53	4055
					4058
1499,02.62					..	1499,02.62	4059
21,87.76		173,76.76	4070
582,62.72					..	582,62.72	4202
10,61.09					..	55,61.09	4210
..					4211
2366,29.66		2616,29.66	4215
143,52.29		143,52.29	4216
					..	2600,00.00	4217
..					4220
632,85.59		500,00.00			..	1132,92.26	4225

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head	010				
	011	012,014,018,019	013	016	017
	(1)	(2)	(3)	(4)	(5)
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services					
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					
4415 Capital Outlay on Agricultural Research and Education					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation	270,05.62	21,90.20	128,22.10	45,04.80	11,36.30
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation	2.00	6.00	2.00	2.00	2.00
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects					
4801 Capital Outlay on Power Projects					
4852 Capital Outlay on Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5055 Capital Outlay on Road Transport					
5452 Capital Outlay on Tourism					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6075 Loans for Miscellaneous General Services					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					

APPENDIX-B

ETC., FOR BUDGET ESTIMATES

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
							4235
							4250
							4401
							4403
							4405
							4406
							4415
							4425
							4435
							4515
2,26.74	2,30.00	2,84.80				1,85.79	4700
14.40		15.00					4701
4.00		2.00				2.00	4702
							4705
							4711
							4801
							4852
							4860
							4875
							5053
							5054
							5055
							5452
							5475
							6003
							6004
							6075
							6210
							6215

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services					
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					5.00
4415 Capital Outlay on Agricultural Research and Education					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation	4,62.80	1,14.38	8,98.16	2,35.25	1,00.95
4701 Capital Outlay on Medium Irrigation	22.50		45.00		
4702 Capital Outlay on Minor Irrigation	2.00	2.00	3.00	2.00	50.00
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects					
4801 Capital Outlay on Power Projects					
4852 Capital Outlay on Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5055 Capital Outlay on Road Transport					
5452 Capital Outlay on Tourism					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6075 Loans for Miscellaneous General Services					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					

APPENDIX-B

ETC., FOR BUDGET ESTIMATES

200	210		220	230	240	260	MajorHead
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
							4235
							4250
							4401
							4403
							4405
20.00							4406
							4415
							4425
							4435
							4515
84.76			84.76		1,81.62	7,28.24	4700
						1.00	4701
					2.00	50.00	4702
							4705
							4711
							4801
							4852
							4860
							4875
							5053
							5054
							5055
							5452
							5475
					6003
							6004
							6075
							6210
							6215

Please see index for descriptions

APPENDIX-B

A STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head	270		280		
	271,272	273	281,284	282	283
	(25)	(26)	(27)	(28)	(29)
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services					
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life	145,00.00		10.00		
4415 Capital Outlay on Agricultural Research and Education					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation	14.00		3,52.93		
4701 Capital Outlay on Medium Irrigation	17.00				
4702 Capital Outlay on Minor Irrigation	..		6.00		
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects					
4801 Capital Outlay on Power Projects					
4852 Capital Outlay on Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5053 Capital Outlay on Civil Aviation				..	
5054 Capital Outlay on Roads and Bridges			1.00		
5055 Capital Outlay on Road Transport					
5452 Capital Outlay on Tourism					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government	..		..
6004 Loans and Advances from the Central Government					
6075 Loans for Miscellaneous General Services					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					

APPENDIX-B

ETC., FOR BUDGET ESTIMATES

300	310		330	340	410	430	MajorHead
	311	312,313,314, 315,316,317,318, 319						431,432,433,434
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
							4235
							4250
		..					4401
							4403
							4405
							4406
							4415
							4425
		..					4435
							4515
14,15.95		86.95	..				4700
							4701
2.00		6.00					4702
							4705
							4711
							4801
							4852
		2,00.00					4860
							4875
							5053
		..					5054
							5055
							5452
		..					5475
							6003
							6004
							6075
							6210
							6215

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head	450	500	510	520	
		501,502,503,504	511,512	521,523	522
	(37)	(38)	(39)	(40)	(41)
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services					
4401 Capital Outlay on Crop Husbandry		8,45.00			
4403 Capital Outlay on Animal Husbandry				..	
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life		50.00	20.00	2,00.00	2,20.00
4415 Capital Outlay on Agricultural Research and Education		..			
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes		1477,05.00			
4700 Capital Outlay on Major Irrigation		185,70.51	2,36.26	..	1,96.00
4701 Capital Outlay on Medium Irrigation		35.00			
4702 Capital Outlay on Minor Irrigation		2,75.00	2.00	..	80.50
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects					
4801 Capital Outlay on Power Projects					
4852 Capital Outlay on Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges		170,00.00			
5055 Capital Outlay on Road Transport				..	
5452 Capital Outlay on Tourism					
5475 Capital Outlay on Other General Economic Services		33,00.00			
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6075 Loans for Miscellaneous General Services					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					

APPENDIX-B

ETC., FOR BUDGET ESTIMATES

530		540	610	700	Others	Total	MajorHead
531,532,533	534			701,702,703,704			
(42)	(43)			(46)			
		20.00			..	3,96.43	4235
3,76.43					..	10.00	4250
10.00		42.81	4401
42.81					..	7,53.17	4403
7,53.17					4405
..					..	152,13.41	4406
1,88.41					4415
..		4425
..					4435
..					..	1718,68.90	4515
241,63.90		50.00			118,57.18	5458,08.85	4700
4616,36.56					10,12.96	273,49.02	4701
261,86.16					14.00	1194,78.86	4702
1189,60.36					..	90.00	4705
90.00					..	9,55.00	4711
9,55.00		4801
..					..	27.59	4852
27.59		2,00.00	4860
..					..	60,00.00	4875
2,00.00					..	50,00.00	5053
50,00.00					..	4030,55.64	5054
3860,54.64		5055
..					5452
..					..	6933,00.00	5475
6900,00.00					10200,44.19	10200,44.19	6003
					638,98.04	638,98.04	6004
					103,00.00	103,00.00	6075
					720,12.21	720,12.21	6210
					7267,66.62	7267,66.62	6215

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head	010				
	011	012,014,018,019	013	016	017
	(1)	(2)	(3)	(4)	(5)
6216	Loans for Housing				
6217	Loans for Urban Development				
6225	Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities				
6401	Loans For Crop Husbandry				
6403	Loans for Animal Husbandry				
6404	Loans for Dairy Development				
6405	Loans for Fisheries				
6700	Loans for Major Irrigation				
6801	Loans for Power Projects				
6860	Loans for Consumer Industries				
6875	Loans for Other Industries				
7053	Loans for Civil Aviation				
7055	Loans for Road Transport				
7610	Loans to Government Servants etc.,				
7810	Inter-State Settlement				
Totals	270,07.62	21,96.20	128,24.10	45,06.80	11,38.30

APPENDIX-B

ETC., FOR BUDGET ESTIMATES

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
							6216
							6217
							6225
							6401
							6403
							6404
							6405
							6700
							6801
							6860
							6875
							7053
							7055
							7610
							7810
2,45.14	2,30.00	3,01.80	..	..	..	1,87.79	

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
6216	Loans for Housing				
6217	Loans for Urban Development				
6225	Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities				
6401	Loans For Crop Husbandry				
6403	Loans for Animal Husbandry				
6404	Loans for Dairy Development				
6405	Loans for Fisheries				
6700	Loans for Major Irrigation				
6801	Loans for Power Projects				
6860	Loans for Consumer Industries				
6875	Loans for Other Industries				
7053	Loans for Civil Aviation				
7055	Loans for Road Transport				
7610	Loans to Government Servants etc.,				
7810	Inter-State Settlement				
Totals	4,87.30	1,16.38	9,46.16	2,37.25	1,55.95

APPENDIX-B

ETC., FOR BUDGET ESTIMATES

200	210		220	230	240	260	MajorHead
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
							6216
							6217
							6225
							6401
							6403
							6404
							6405
							6700
							6801
							6860
							6875
							7053
							7055
							7610
							7810
1,04.76	3,00.00	..	1.00	..	1,83.62	7,79.24	

Please see index for descriptions

APPENDIX-B

A STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head	270		280		
	271,272	273	281,284	282	283
	(25)	(26)	(27)	(28)	(29)
6216	Loans for Housing				
6217	Loans for Urban Development				
6225	Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities				
6401	Loans For Crop Husbandry				
6403	Loans for Animal Husbandry				
6404	Loans for Dairy Development				
6405	Loans for Fisheries				
6700	Loans for Major Irrigation				
6801	Loans for Power Projects				
6860	Loans for Consumer Industries				
6875	Loans for Other Industries				
7053	Loans for Civil Aviation				
7055	Loans for Road Transport				
7610	Loans to Government Servants etc.,				
7810	Inter-State Settlement				
Totals	145,31.00	..	3,69.93	..	..

APPENDIX-B

ETC., FOR BUDGET ESTIMATES

300	310		330	340	410	430	MajorHead
	311	312,313,314, 315,316,317,318, 319				431,432,433,434	
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
							6216
							6217
							6225
							6401
							6403
							6404
							6405
							6700
							6801
							6860
							6875
							7053
							7055
							7610
							7810
14,17.95	..	2,92.95	..	..	..	..

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head	450	500	510	520	
		501,502,503,504	511,512	521,523	522
	(37)	(38)	(39)	(40)	(41)
6216	Loans for Housing				
6217	Loans for Urban Development				
6225	Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities		..		
6401	Loans For Crop Husbandry				
6403	Loans for Animal Husbandry				
6404	Loans for Dairy Development				
6405	Loans for Fisheries				
6700	Loans for Major Irrigation				
6801	Loans for Power Projects				
6860	Loans for Consumer Industries				
6875	Loans for Other Industries				
7053	Loans for Civil Aviation				
7055	Loans for Road Transport				
7610	Loans to Government Servants etc.,				
7810	Inter-State Settlement				
Totals	..	4950,01.51	2,58.26	59,07.93	4,96.50

APPENDIX-B

ETC., FOR BUDGET ESTIMATES

530		540	610	700	Others	Total	MajorHead
531,532,533	534			701,702,703,704			
(42)	(43)			(46)			
		(44)	(45)	705,706,707			
					1528,00.00	1528,00.00	6216
					1472,10.00	1472,10.00	6217
					6225
					221,86.90	221,86.90	6401
					842,99.11	842,99.11	6403
					83,68.21	83,68.21	6404
					127,33.07	127,33.07	6405
					8940,88.25	8940,88.25	6700
					374,78.41	374,78.41	6801
					6860
					254,79.49	254,79.49	6875
					7053
					1221,36.00	1221,36.00	7055
					97,75.00	97,75.00	7610
					7810
22654,97.03	..	560,70.00	..	..	34224,59.64	63142,52.11	

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head		010				
		011	012,014,018,019	013	016	017
		(1)	(2)	(3)	(4)	(5)
2011	State Legislature	15,47.17	44,81.06	6,64.48	8,23.86	3,03.48
2012	Governor	6,90.90	92.70	3,73.57	73.57	26.18
2013	Council of Ministers	5,89.51	7,53.82	2,65.66	1,28.81	11.21
2014	Administration of Justice	395,47.69	26,38.48	134,89.41	66,91.03	8,91.12
2015	Elections	12,12.70	65.00	4,08.36	1,36.75	18.68
2029	Land Revenue	32,84.08	2,77.10	14,89.78	7,65.52	51.44
2030	Stamps and Registration	32,87.18	2,60.52	14,81.33	6,39.36	77.29
2039	State Excise	126,30.51	10,76.98	56,91.81	23,39.39	2,92.44
2040	Taxes on Sales, Trade etc.,	90,18.24	8,13.47	40,54.41	21,38.34	1,17.98
2041	Taxes on Vehicles	32,31.15	2,63.63	14,56.09	6,73.19	50.97
2045	Other Taxes and Duties on Commodities and Services	3,10.40	27.59	1,39.88	83.10	4.85
2047	Other Fiscal Services					
2048	Appropriation for Reduction or Avoidance of Debt					
2049	Interest Payments					
2051	Public Service Commission	6,01.95	80.47	2,71.26	1,62.74	5.08
2052	Secretariat General Services	47,81.22	7,70.60	21,09.92	12,62.68	95.83
2053	District Administration	366,53.27	26,49.32	165,17.44	54,64.40	4,19.88
2054	Treasury and Accounts Administration	88,02.39	6,92.72	39,66.71	16,98.99	1,63.51
2055	Police	2170,83.56	464,91.90	974,09.62	546,83.07	92,25.96
2056	Jails	42,25.73	4,13.07	19,04.29	8,76.85	81.42
2058	Stationery and Printing	26,80.40	2,53.79	12,04.56	7,62.28	29.11
2059	Public Works	93,49.63	7,49.62	42,13.32	18,46.79	1,04.09
2062	Vigilance	12,25.31	1,23.66	5,52.17	3,33.06	82.99
2070	Other Administrative Services	54,60.84	6,33.97	23,86.86	13,90.16	1,34.07
2071	Pension and Other Retirement Benefits					
2075	Miscellaneous General Services					
2202	General Education	5723,15.57	407,04.45	2578,58.26	854,48.09	57,31.59
2203	Technical Education	74,64.84	5,63.43	33,26.05	13,88.86	92.62
2204	Sports and Youth Services	13,28.56	1,17.75	5,98.71	3,20.96	9.55
2205	Art and Culture	11,32.98	1,03.12	5,10.57	3,05.49	15.31
2210	Medical and Public Health	845,61.36	81,84.35	381,00.50	180,95.94	7,76.23
2211	Family Welfare	195,63.01	16,65.19	88,15.88	32,84.30	1,13.02

APPENDIX-B

ETC., FOR REVISED ESTIMATES

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
		5,52.92			39.08	27.24	2011
1.00		42.83				23.22	2012
		41.90			..	69.00	2013
9,50.52	..	3,53.06				11,00.91	2014
		1,17.41				8.82	2015
1.00		12.74				11.75	2029
2.00		8.64				54.06	2030
6.44		7,18.36	1.99			46.14	2039
40.00		29.35				1,17.36	2040
12.91		3.17				22.09	2041
0.69		0.46		0.04		1.01	2045
							2047
							2048
							2049
		2.35				14.43	2051
..	..	1,69.65	10.44			83.55	2052
3,26.77		1,19.61				3,30.73	2053
32.90	4.77	70.59				72.76	2054
2,59.70	..	307,51.93	9,83.76		7.25	26,80.28	2055
1,62.32		5.74	5.82		0.10	11.10	2056
..		0.43				2.00	2058
37.67		12.49				46.54	2059
4.52		63.04	3.03			39.31	2062
17.60		1,65.51	0.66			67.11	2070
	10061,05.87						2071
	65.06						2075
12,02.59	..	1,50.74			0.01	1,41.99	2202
5.92		0.57				13.47	2203
..		0.51				11.60	2204
14.21		2.20				5.44	2205
7,21.77		26.37				99.19	2210
		8.98				27.19	2211

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head		130			140	160
		132	133	134		
		(13)	(14)	(15)	(16)	(17)
2011	State Legislature	10,65.00	4,30.52	10.00		..
2012	Governor	1,26.30				2.00
2013	Council of Ministers	1,42.20		2,62.01		
2014	Administration of Justice	104,09.07	8,18.44	43.13	11,50.63	2,29.50
2015	Elections	38.64	0.58	23.66	..	..
2029	Land Revenue	12,42.20	13.07	15.03	19.04	..
2030	Stamps and Registration	63.66	28.18	76.84	2,88.42	
2039	State Excise	1,18.49	17.14	6,75.07	1,43.76	
2040	Taxes on Sales, Trade etc.,	13,19.51	1,05.14	18,66.91	20,11.25	
2041	Taxes on Vehicles	62.19	15.65	6,20.80	1,63.50	
2045	Other Taxes and Duties on Commodities and Services	26.93	1.12	12.27	0.90	
2047	Other Fiscal Services					
2048	Appropriation for Reduction or Avoidance of Debt					
2049	Interest Payments					
2051	Public Service Commission	49.66	4.74	27.83	21.78	30.00
2052	Secretariat General Services	12,26.24	1,18.53	5,23.15	90.29	63.47
2053	District Administration	9,05.32	3,45.95	28,18.73	5,94.12	5.00
2054	Treasury and Accounts Administration	4,56.17	21.50	3,79.20	3,60.00	6.00
2055	Police	67,56.99	4,17.32	22,18.21	10,45.68	1,72.35
2056	Jails	16.91	3,55.45		15.82	1.60
2058	Stationery and Printing	7.76	7.38	9.96	1.65	0.39
2059	Public Works	51.00	1,43.43	1,04.00	57.62	
2062	Vigilance	95.00	8.98	1,65.98	32.44	
2070	Other Administrative Services	12,15.47	1,30.76	9,30.44	43.51	0.67
2071	Pension and Other Retirement Benefits					
2075	Miscellaneous General Services					
2202	General Education	5,39.11	4,26.71	65.72	3,53.03	6,88.33
2203	Technical Education	30.95	1,19.02	20.00	1.58	..
2204	Sports and Youth Services	12.21	17.05	5.90	51.09	2.00
2205	Art and Culture	13.75	23.94	17.06	33.58	0.80
2210	Medical and Public Health	4,54.10	19,38.96	4,84.77	4,07.62	80.00
2211	Family Welfare	51.83	31.04		54.65	

APPENDIX-B

ETC., FOR REVISED ESTIMATES

200	210		220	230	240	260	MajorHead
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
					49.92		2011
1,09.00	67.45				54.40		2012
					11.51		2013
1,05.92	0.14			1.15	4,11.98		2014
	4,00.00				1,08.50	1,23.51	2015
28.86					23.50		2029
	42,77.86				6.24		2030
..				1.00	7.98	..	2039
25.00					1,09.15	40.00	2040
					16.51	..	2041
							2045
						..	2047
							2048
							2049
40.00					4.80	80.54	2051
32.50	1.00				1,60.94	0.75	2052
50.00					1,45.50		2053
..					6.82		2054
5,16.54	4,76.11	2,45.31	7,75.00	45,61.43	140,01.84	51.80	2055
..	1,14.10	24.05	1.75	16,00.12	31.16		2056
0.50	13.77	1.00			0.81		2058
..					88.00		2059
0.07					48.26		2062
2,07.76	1,55.42	0.10		..	4,45.14		2070
							2071
							2075
..	29,18.85	6.00		33,96.15	5.62	0.10	2202
					2.03		2203
	34.98			8,71.26	28.80		2204
..	3.10				2.10		2205
22.80	13,85.66	343,99.41		10,77.00	1,20.13	..	2210
					72.61		2211

Please see index for descriptions

APPENDIX-B

A STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head		270		280		
		271,272	273	281,284	282	283
		(25)	(26)	(27)	(28)	(29)
2011	State Legislature	1,00.00		1,04.11		
2012	Governor			25.00		
2013	Council of Ministers					
2014	Administration of Justice	2,10.16		40,52.14		
2015	Elections			4,00.00		
2029	Land Revenue	1,00.00		18,34.22		
2030	Stamps and Registration	..		1.22		
2039	State Excise	..		1.33		
2040	Taxes on Sales, Trade etc.,	80.00		13,86.63		
2041	Taxes on Vehicles	..		0.42	7,87.00	
2045	Other Taxes and Duties on Commodities and Services					
2047	Other Fiscal Services					
2048	Appropriation for Reduction or Avoidance of Debt					
2049	Interest Payments					
2051	Public Service Commission	..		5,18.47		
2052	Secretariat General Services	..		57,45.70	3,05.16	
2053	District Administration	..		5,80.25		
2054	Treasury and Accounts Administration			57.49		
2055	Police	27,61.28		21,00.64	492,95.71	
2056	Jails	55.26		5.70	3,94.56	
2058	Stationery and Printing	0.03		0.07		
2059	Public Works	84,55.52		5.35		
2062	Vigilance	7.00		11.03	2,14.48	
2070	Other Administrative Services	80.00		7.76	18,20.16	
2071	Pension and Other Retirement Benefits					
2075	Miscellaneous General Services	..				
2202	General Education	3.00		57,63.38		
2203	Technical Education	..		60.12		
2204	Sports and Youth Services	5.00		2.08		
2205	Art and Culture	..		4.93		
2210	Medical and Public Health	..		41,18.45		
2211	Family Welfare	..				

APPENDIX-B

ETC., FOR REVISED ESTIMATES

300	310		330	340	410	430	MajorHead
	311	312,313,314, 315,316,317,318, 319				431,432,433,434	
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
8,84.91		..					2011
1,70.00		2,00.00					2012
4,00.00		1.10					2013
72,37.37		47,35.25					2014
3,05.14		..					2015
4,08.45		..					2029
3,04.89		0.46					2030
2,30.36		41,04.11			..		2039
7,19.48		5.94			5.00		2040
		2.29			10.00		2041
12.51		..					2045
							2047
							2048
							2049
1,73.24		..			4,00.00		2051
11,77.88	45.61	7,91.68			2,89.95		2052
12,40.88		90.73					2053
8,13.36		3.89					2054
60,66.87		3,45.22		18,36.50	19,43.40		2055
44.36		5.91		..	1.11		2056
6.90	10.92	3.29					2058
57.30		1.37					2059
1,34.63		0.20			10.25		2062
20,47.44		9.20					2070
		..					2071
		1.65					2075
215,75.97	1317,68.30	859,87.06		99.00	4,00.00		2202
39,60.24	93,62.74	15,94.32		1,35.00			2203
1,85.89	39,84.72	59,30.78					2204
7,73.27	47,31.45	30,79.68					2205
268,60.12	701,11.35	504,03.45		158,55.00			2210
22,96.67	1,53.78	935,02.46		..			2211

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head		450	500	510	520	
			501,502,503,504	511,512	521,523	522
		(37)	(38)	(39)	(40)	(41)
2011	State Legislature		..	5,33.28		
2012	Governor		4.00	17.00		
2013	Council of Ministers			6.11		
2014	Administration of Justice		1,83.98	1,18.85		
2015	Elections			0.10		
2029	Land Revenue		429,62.00	8.13	5,00.00	
2030	Stamps and Registration			2.43		
2039	State Excise		..	4.24		
2040	Taxes on Sales, Trade etc.,		40.00	45.66		
2041	Taxes on Vehicles			1.56		
2045	Other Taxes and Duties on Commodities and Services					
2047	Other Fiscal Services					
2048	Appropriation for Reduction or Avoidance of Debt					
2049	Interest Payments	17584,38.07	..			
2051	Public Service Commission		25.00	1.21		
2052	Secretariat General Services		14,22.86	78.35		
2053	District Administration		1,25.00	24.97		
2054	Treasury and Accounts Administration		..	3.65		
2055	Police		65,29.92	25,81.02	9,97.40	3.10
2056	Jails		7.45	6.80	36.05	
2058	Stationery and Printing			0.57		
2059	Public Works			17.50		
2062	Vigilance		1.04	16.44	50.00	
2070	Other Administrative Services		4,90.77	2,20.11	12.42	
2071	Pension and Other Retirement Benefits					
2075	Miscellaneous General Services					
2202	General Education		167,28.94	1.53	10.00	
2203	Technical Education		..	1.42	2,00.00	
2204	Sports and Youth Services		5,16.00	0.09	2.00	
2205	Art and Culture		33,49.00	0.46	..	
2210	Medical and Public Health		52,98.82	23.36	2,03.00	1,29.00
2211	Family Welfare		420,06.87	4.45		

APPENDIX-B

ETC., FOR REVISED ESTIMATES

530		540	610	700	Others	Total	MajorHead
531,532,533	534			701,702,703,704			
(42)	(43)			(46)			
		(44)	(45)	705,706,707			
					2,10.00	118,27.03	2011
					0.19	20,99.31	2012
					..	26,82.84	2013
					20,10.63	973,80.56	2014
					0.88	33,68.73	2015
					37.54	530,85.45	2029
					46,05.99	154,66.57	2030
					45.16	281,52.70	2039
					4,60.00	245,48.82	2040
					37,02.00	110,95.12	2041
					4.00	6,25.75	2045
					2047
					10,00.00	10,00.00	2048
					..	17584,38.07	2049
					31.08	25,46.63	2051
					2,48.49	216,06.44	2052
					329,97.31	1024,05.18	2053
					1,75.54	177,88.96	2054
					59,60.17	5712,36.84	2055
					7,18.10	111,22.70	2056
					17.22	50,14.79	2058
					10,91.27	264,32.51	2059
					22.12	32,45.01	2062
					17,29.62	198,03.53	2070
					770,02.15	10831,08.02	2071
					..	66.71	2075
					15,50.58	12358,40.67	2202
					2,07.81	285,50.99	2203
					28.38	140,65.87	2204
					32.83	141,55.27	2205
					452,12.89	4091,51.60	2210
					4,05.45	1720,57.38	2211

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head		010				
		011	012,014,018,019	013	016	017
		(1)	(2)	(3)	(4)	(5)
2215	Water Supply and Sanitation	120,50.50	8,87.54	54,30.43	20,06.59	1,90.21
2216	Housing	4.04	0.43	1.82	1.22	0.14
2217	Urban Development	169,45.96	12,68.45	76,36.54	28,34.99	1,48.40
2220	Information and Publicity	19,79.96	1,65.87	8,92.25	4,46.75	25.37
2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	358,51.43	29,17.38	156,76.29	56,53.01	3,24.53
2230	Labour Employment and Skill Development	63,03.47	6,52.22	28,17.56	13,44.28	1,06.29
2235	Social Security and Welfare	91,93.65	7,20.67	40,85.19	16,55.22	88.25
2236	Nutrition					
2245	Relief on Account of Natural Calamities	38.62	3.59	17.40	11.60	2.76
2250	Other Social Services	15,76.41	1,31.31	7,10.39	3,47.58	23.69
2251	Secretariat Social Services	17,93.11	1,62.42	8,01.67	4,77.86	52.45
2401	Crop Husbandry	187,07.64	13,35.06	82,86.21	28,30.18	1,69.80
2402	Soil and Water Conservation	5,83.80	48.11	2,63.09	1,25.04	14.31
2403	Animal Husbandry	164,29.52	15,21.16	74,02.54	25,18.54	1,59.52
2404	Dairy Development					
2405	Fisheries	11,63.76	95.51	5,24.44	2,09.57	12.10
2406	Forestry and Wild Life	162,70.49	14,08.78	73,32.12	29,94.02	2,02.60
2408	Food Storage and Ware Housing	23.59	2.10	10.63	6.82	
2415	Agricultural Research and Education					
2425	Co-operation	50,20.26	3,87.02	22,66.11	9,53.66	71.27
2435	Other Agricultural Programmes	4,22.45	34.66	1,90.37	93.71	8.77
2501	Special Programmes for Rural Development	2,47.86	20.34	1,11.69	53.02	2.04
2506	Land Reforms	4,94.39	47.02	2,22.79	1,20.34	8.05
2515	Other Rural Development Programmes	422,04.57	30,23.59	190,19.08	61,57.69	6,57.68
2700	Major Irrigation	147,35.01	13,14.34	66,68.97	29,03.61	2,12.77
2701	Medium Irrigation					
2702	Minor Irrigation	11,37.07	91.31	5,12.41	2,24.39	12.20
2705	Command Area Development	1,36.64	11.16	57.95	34.08	3.71
2801	Power					
2810	Renewable Energy					
2851	Village and Small Industries	13,22.68	1,03.82	5,96.05	2,52.93	18.36
2852	Industries	16,13.18	1,29.65	7,26.97	3,41.97	26.70

APPENDIX-B

ETC., FOR REVISED ESTIMATES

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
91.52		23.13				63.51	2215
		0.15					2216
3.75		2.61				6.85	2217
5.48		9.10				32.53	2220
33,55.50		50.48		7.45		1,22.46	2225
5.30		17.10		0.21		34.67	2230
2,72.63	9,25.15	5,58.66				1,42.09	2235
							2236
		1.70				1.26	2245
0.93		2.58				6.83	2250
		15.51				17.07	2251
10.40		13.85				32.25	2401
4.41		0.71				0.61	2402
1.57		42.71				53.18	2403
							2404
..		1.69				6.44	2405
2,27.61		32.60		0.61		37.24	2406
		0.91				3.03	2408
							2415
25.00		64.16				21.00	2425
		0.04				0.03	2435
		0.82				1.74	2501
1.30		0.50				2.77	2506
42,14.96	..	9.94				26.45	2515
2,06.41	10.40	1,30.10		0.61		1,24.06	2700
							2701
4.25		45.53				15.38	2702
		5.00				0.74	2705
							2801
							2810
4,32.43		15.11				13.34	2851
7.43		1.44				8.49	2852

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head		130			140	160
		132	133	134		
		(13)	(14)	(15)	(16)	(17)
2215	Water Supply and Sanitation	51.13	39.95	4,06.14	50.96	
2216	Housing	0.32			68.11	
2217	Urban Development	9.16	15.32	39.32	7,60.72	
2220	Information and Publicity	35.75	29.57	97.73	2,30.57	..
2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	6,28.67	12,28.87	3,93.97	225,90.18	27.00
2230	Labour Employment and Skill Development	80.82	65.33	1,71.61	2,33.09	..
2235	Social Security and Welfare	12,19.42	61.48	4,65.04	12,18.83	1.40
2236	Nutrition	11.74		0.64		
2245	Relief on Account of Natural Calamities	3.60		1.82		
2250	Other Social Services	45.50	18.09	1,41.72	28.06	..
2251	Secretariat Social Services	85.73		69.88		
2401	Crop Husbandry	52.69	1,25.64	14,85.47	28.45	1,00.00
2402	Soil and Water Conservation	0.20	1.05		0.66	
2403	Animal Husbandry	21.04	1,32.81	50.82	7.68	
2404	Dairy Development					
2405	Fisheries	2.38	14.86	85.68	8.84	
2406	Forestry and Wild Life	39.47	94.78	4.08	59.31	..
2408	Food Storage and Ware Housing	82.00	2.42	2.47	28.76	
2415	Agricultural Research and Education					
2425	Co-operation	58.60	14.53	1,81.43	3,00.00	
2435	Other Agricultural Programmes		0.01			
2501	Special Programmes for Rural Development	1.42	1.97	2.47	2.10	
2506	Land Reforms	1.66	1.04		5.28	..
2515	Other Rural Development Programmes	32.42	51.86	5,14.52	52.06	..
2700	Major Irrigation	2,39.24	79.24	3,97.08	49.42	54.35
2701	Medium Irrigation					
2702	Minor Irrigation	25.55	7.00	42.31	32.21	3.60
2705	Command Area Development	6.66		9.08	..	
2801	Power					
2810	Renewable Energy					
2851	Village and Small Industries	10.80	29.87	25.68	25.96	
2852	Industries	19.55	28.52	43.68	43.40	

APPENDIX-B

ETC., FOR REVISED ESTIMATES

200	210		220	230	240	260	MajorHead
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
..					35.88		2215
							2216
					4.90		2217
					36.31	160,00.00	2220
23.00	110,39.18			896,95.86	24.80	7,10.00	2225
..	23.14			..	11.08		2230
5,15.50	29,35.84	5,35.95		7,46.32	67.89	57.36	2235
	10,87.71			657,85.02			2236
0.02	0.05				2.11	0.01	2245
..					4.30		2250
0.50					31.40		2251
5.00	1,11.00				27.20	2,30.00	2401
					0.56		2402
	1,00.00	18,00.00			15.79	..	2403
							2404
					5.08	12.97	2405
6.00	1,50.00			5,00.00	52.12	5,00.00	2406
							2408
							2415
					13.43	10.00	2425
							2435
					2.71		2501
..					2.05		2506
					9.90		2515
1,10.00					78.00	3,21.90	2700
							2701
5.00					19.77		2702
					4.39	5.00	2705
							2801
							2810
..					14.05		2851
2.00					3.44	..	2852

Please see index for descriptions

APPENDIX-B

A STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head		270		280		
		271,272	273	281,284	282	283
		(25)	(26)	(27)	(28)	(29)
2215	Water Supply and Sanitation	301,50.00		0.72	0.50	
2216	Housing	6,00.00				
2217	Urban Development			0.46		
2220	Information and Publicity	..		26.02		
2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	8,57.75		9,84.58	70.00	
2230	Labour Employment and Skill Development	50.00		2,73.70		
2235	Social Security and Welfare	4.23		1,51.40	0.60	656,60.86
2236	Nutrition					
2245	Relief on Account of Natural Calamities	0.13		1.95		
2250	Other Social Services			0.64		
2251	Secretariat Social Services			19.95		
2401	Crop Husbandry	..		5.67		
2402	Soil and Water Conservation					
2403	Animal Husbandry	..		0.15		
2404	Dairy Development					
2405	Fisheries	..		13.35		
2406	Forestry and Wild Life	805,07.00		0.47		
2408	Food Storage and Ware Housing	..				
2415	Agricultural Research and Education					
2425	Co-operation			5.49		
2435	Other Agricultural Programmes					
2501	Special Programmes for Rural Development					
2506	Land Reforms			9.98		
2515	Other Rural Development Programmes	..		12.37		
2700	Major Irrigation	596,33.00		10,18.75		
2701	Medium Irrigation	11.00				
2702	Minor Irrigation	..		2.10		
2705	Command Area Development	..		5.61		
2801	Power					
2810	Renewable Energy					
2851	Village and Small Industries	1,77.22		0.29		
2852	Industries	8.32		1.57		

APPENDIX-B

ETC., FOR REVISED ESTIMATES

300	310		330	340	410	430	MajorHead
	311	312,313,314, 315,316,317,318, 319				431,432,433,434	
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
4,73.53		803,04.12					2215
		5000,00.00					2216
13,90.14	7,41.92	7230,82.40					2217
4,44.90	72.03	14,78.61					2220
448,92.98	930,34.59	9836,32.04	173,66.03	2712,70.55	29.43		2225
10,63.64		26,75.03		..			2230
13,55.61	17,22.23	12969,58.51	4,26.00	87.00	7,35.90		2235
59.51		54,74.67	2286,90.00				2236
41.26		4,01.03					2245
2,13.75		358,78.00					2250
1,67.71		4.57					2251
17,30.14	7,23.79	16629,37.00	1630,92.57				2401
..		7,50.91					2402
17,21.39	7,01.42	233,25.48					2403
		..					2404
4,07.85		17,15.45					2405
5,65.95		17,09.60		15.00	..		2406
	1,57.27	60.00					2408
..	365,02.04	120,38.94					2415
33.20	2,64.22	93.63					2425
		1607,34.69					2435
..	55,59.47	764,83.18					2501
		..					2506
26,75.37	1,78.60	3679,78.56					2515
5,08.02		15.07					2700
							2701
1,00.00		2.46					2702
15.00	13,71.96	20,39.00					2705
	6,84.54	2981,19.50	7665,00.00				2801
	10,03.58	..					2810
21.37	5,96.89	912,86.95					2851
9.94		694,43.73					2852

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head	450	500	510	520	
		501,502,503,504	511,512	521,523	522
	(37)	(38)	(39)	(40)	(41)
2215 Water Supply and Sanitation	8.55		
2216 Housing			..		
2217 Urban Development			1.71		
2220 Information and Publicity		9,70.00	11.95	2,66.00	
2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities		265,54.57	30.80	..	
2230 Labour Employment and Skill Development			3.10	5.00	
2235 Social Security and Welfare		35,52.66	7.01	21.00	
2236 Nutrition		293,79.00			
2245 Relief on Account of Natural Calamities		0.93	1.06	0.01	
2250 Other Social Services		..	2.73		
2251 Secretariat Social Services			3.88		
2401 Crop Husbandry		555,50.36	5.88	3,76.00	
2402 Soil and Water Conservation			0.27		
2403 Animal Husbandry			0.77	4,00.00	
2404 Dairy Development					
2405 Fisheries		..	1.37		
2406 Forestry and Wild Life		1,55.00	12.47	..	2.49
2408 Food Storage and Ware Housing		..			
2415 Agricultural Research and Education					
2425 Co-operation		86.62	2.41		
2435 Other Agricultural Programmes					
2501 Special Programmes for Rural Development			0.11		
2506 Land Reforms		1.00	0.42		
2515 Other Rural Development Programmes		19,50.00	3.38		
2700 Major Irrigation		3,66.00	30.00	6,65.00	
2701 Medium Irrigation		..			
2702 Minor Irrigation		2,41.20	3.94		
2705 Command Area Development		2.00	2.00		
2801 Power					
2810 Renewable Energy					
2851 Village and Small Industries		..	5.70		
2852 Industries		12.32	0.18	9.90	

APPENDIX-B

ETC., FOR REVISED ESTIMATES

530		540	610	700	Others	Total	MajorHead
531,532,533	534			701,702,703,704			
(42)	(43)			(46)			
		(44)	(45)				
					7,06.90	1329,71.81	2215
					87.95	5007,64.18	2216
					40.85	7549,34.45	2217
					77.00	233,33.75	2220
	..				213,89.26	16504,32.64	2225
					1,15.36	160,52.00	2230
					-2,43.12	13959,06.43	2235
					..	3304,88.29	2236
					598,99.06	604,29.97	2245
					-32,57.51	358,75.00	2250
					..	37,03.71	2251
					6,97.44	19186,69.69	2401
					4.25	17,97.98	2402
					3,12.22	567,18.31	2403
					2404
					7.50	42,88.84	2405
					4,56.85	1133,36.66	2406
					..	3,80.00	2408
					..	485,40.98	2415
					97.40	99,69.44	2425
					..	1614,84.73	2435
					4.60	824,95.54	2501
					3.07	9,21.66	2506
					187,47.24	4675,20.24	2515
19,69.00					60,22.23	978,62.58	2700
					..	11.00	2701
					1,13.26	26,40.94	2702
					..	37,09.98	2705
					..	10653,04.04	2801
					..	10,03.58	2810
					46.28	949,95.78	2851
					25.00	725,07.38	2852

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head		010				
		011	012,014,018,019	013	016	017
		(1)	(2)	(3)	(4)	(5)
2853	Non-Ferrous Mining and Metallurgical Industries	9,52.08	75.70	4,29.05	1,97.73	19.75
2875	Other Industries					
3053	Civil Aviation					
3054	Roads and Bridges	12,48.78	1,06.71	5,62.75	2,84.00	15.74
3055	Road Transport					
3425	Other Scientific Research					
3435	Ecology and Environment					
3451	Secretariat Economic Services	24,73.31	2,32.40	11,14.55	6,20.89	78.35
3452	Tourism	1,24.87	11.64	56.29	32.92	1.23
3453	Foreign Trade and Export Promotion	37.24	3.68	16.78	11.20	0.35
3454	Census Surveys and Statistics	33,99.62	2,56.76	15,31.93	6,05.49	24.57
3456	Civil Supplies	23,36.35	1,91.09	10,52.85	4,98.56	39.48
3475	Other General Economic Services	6,61.05	57.26	2,97.89	1,47.79	11.80
3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions					
Totals		12700,63.51	1323,66.51	5665,83.95	2288,14.83	216,59.14
4055	Capital Outlay on Police					
4058	Capital Outlay on Stationery and Printing					
4059	Capital Outlay on Public Works					
4070	Capital Outlay on Other Administrative Services					
4202	Capital Outlay on Education, Sports, Art and Culture					
4210	Capital Outlay on Medical and Public Health					
4211	Capital Outlay on Family Welfare					
4215	Capital Outlay on Water Supply and Sanitation					
4216	Capital Outlay on Housing					
4217	Capital Outlay on Urban Development					
4220	Capital Outlay on Information and Publicity					
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities					

APPENDIX-B

ETC., FOR REVISED ESTIMATES

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
4.33		15.41				6.89	2853
							2875
							3053
4.20		1.58				2.48	3054
							3055
							3425
							3435
		34.25		3.09	0.32	43.77	3451
..		3.37				2.86	3452
		0.11				0.19	3453
17.00	..	17.76		0.03		30.42	3454
7.28		6.86		0.02		11.10	3456
0.48		6.03				3.12	3475
							3604
127,04.70	10071,11.25	345,63.05	10,05.70	12.06	46.76	60,03.14	
							4055
							4058
							4059
							4070
							4202
							4210
							4211
							4215
							4216
							4217
							4220
							4225

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
2853 Non-Ferrous Mining and Metallurgical Industries	15.07	2.86	1,55.16	1,80.14	
2875 Other Industries					
3053 Civil Aviation					
3054 Roads and Bridges	1.12	1.80		0.12	
3055 Road Transport					
3425 Other Scientific Research					
3435 Ecology and Environment					
3451 Secretariat Economic Services	1,63.90	10.11	1,61.99	5.45	21.50
3452 Tourism	5.22	3.33	12.24	1.04	
3453 Foreign Trade and Export Promotion	0.47				
3454 Census Surveys and Statistics	1,99.31	39.82	1,00.00	40.42	18.30
3456 Civil Supplies	22.11	13.85	83.34	1,06.02	
3475 Other General Economic Services	13.50	3.33		1,91.20	
3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions					
Totals	296,82.88	76,59.91	165,22.04	332,91.00	15,08.26
4055 Capital Outlay on Police					
4058 Capital Outlay on Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development					
4220 Capital Outlay on Information and Publicity					
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities					

APPENDIX-B

ETC., FOR REVISED ESTIMATES

200	210		220	230	240	260	MajorHead
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
0.21	0.02				10.85		2853
							2875
							3053
					4.99	..	3054
							3055
							3425
							3435
..					41.18	49.00	3451
					1.11	..	3452
38.00							3453
95.00					2.64		3454
..					7.64	..	3456
0.69					22.00		3475
							3604
19,39.87	252,95.38	370,11.82	7,76.75	1682,35.31	165,21.82	181,92.94	
			1.00			..	4055
							4058
							4059
							4070
							4202
	3,00.00						4210
							4211
							4215
							4216
							4217
							4220
							4225

Please see index for descriptions

APPENDIX-B

A STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head		270		280		
		271,272	273	281,284	282	283
		(25)	(26)	(27)	(28)	(29)
2853	Non-Ferrous Mining and Metallurgical Industries			0.67	20.16	
2875	Other Industries					
3053	Civil Aviation					
3054	Roads and Bridges	1100,00.00				
3055	Road Transport					
3425	Other Scientific Research					
3435	Ecology and Environment					
3451	Secretariat Economic Services			164,18.99		
3452	Tourism		..	0.01		
3453	Foreign Trade and Export Promotion			0.04		
3454	Census Surveys and Statistics		..	59.98		
3456	Civil Supplies		..	3,95.27		
3475	Other General Economic Services		..	25.00		
3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions					
	Totals	2938,55.90	..	462,21.67	529,08.33	656,60.86
4055	Capital Outlay on Police			..		
4058	Capital Outlay on Stationery and Printing					
4059	Capital Outlay on Public Works					
4070	Capital Outlay on Other Administrative Services					
4202	Capital Outlay on Education, Sports, Art and Culture					
4210	Capital Outlay on Medical and Public Health					
4211	Capital Outlay on Family Welfare					
4215	Capital Outlay on Water Supply and Sanitation					
4216	Capital Outlay on Housing					
4217	Capital Outlay on Urban Development					
4220	Capital Outlay on Information and Publicity					
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities					

APPENDIX-B

ETC., FOR REVISED ESTIMATES

300	310		330	340	410	430	MajorHead
	311	312,313,314, 315,316,317,318, 319				431,432,433,434	
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
1,90.48		122,76.49					2853
		1,95.98					2875
	32.61	34,95.00					3053
..		..					3054
		..	850,00.00				3055
	4,29.66	8,57.70					3425
20.45		1,25.35					3435
2,81.93		90,35.46	20,00.00				3451
1,72.50	3,04.50	450,00.00					3452
		..					3453
11.50		50.46					3454
1,61.36	13.73	..	..				3456
37.49		0.46			2.00		3475
		..					3604
1368,55.10	3642,63.92	67204,65.67	12630,74.60	2892,98.05	38,27.04	..	
..		..					4055
							4058
							4059
							4070
							4202
							4210
							4211
							4215
							4216
							4217
							4220
							4225

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head	450	500	510	520	
		501,502,503,504	511,512	521,523	522
	(37)	(38)	(39)	(40)	(41)
2853 Non-Ferrous Mining and Metallurgical Industries			..	1.19	
2875 Other Industries					
3053 Civil Aviation					
3054 Roads and Bridges				1.79	
3055 Road Transport					
3425 Other Scientific Research					
3435 Ecology and Environment					
3451 Secretariat Economic Services		16,50.09	10.96	6,00.00	
3452 Tourism			..	0.52	
3453 Foreign Trade and Export Promotion					
3454 Census Surveys and Statistics		7.23	0.21		
3456 Civil Supplies		7,29.40	0.76		
3475 Other General Economic Services		0.30	15.00	22.00	
3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions					
Totals	17584,38.07	2409,00.33	38,89.41	43,75.78	1,34.59
4055 Capital Outlay on Police		30,21.00	..	55,12.26	
4058 Capital Outlay on Stationery and Printing					..
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services		150,00.00	..	1,89.00	
4202 Capital Outlay on Education, Sports, Art and Culture			..	..
4210 Capital Outlay on Medical and Public Health		42,00.00		..	
4211 Capital Outlay on Family Welfare			..		
4215 Capital Outlay on Water Supply and Sanitation		250,00.00			
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development		1500,00.00			
4220 Capital Outlay on Information and Publicity					
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities			..	6.67	

APPENDIX-B

ETC., FOR REVISED ESTIMATES

530		540	610	700	Others	Total	MajorHead
531,532,533	534			701,702,703,704			
(42)	(43)			705,706,707			
(42)	(43)	(44)	(45)	(46)			
					9.37	145,63.61	2853
					..	1,95.98	2875
					..	35,27.61	3053
					34,34.18	1156,70.24	3054
					..	850,00.00	3055
					..	12,87.36	3425
					..	1,45.80	3435
					10.23	350,61.72	3451
					21.50	457,55.15	3452
					..	1,08.06	3453
					80.00	65,88.45	3454
					57.08	57,34.15	3456
					5.51	15,23.90	3475
					10,10.00	10,10.00	3604
19,69.00				..	2894,88.36	151731,93.66	
251,70.27					..	337,04.53	4055
					4058
1499,02.62					..	1499,02.62	4059
21,87.76		173,76.76	4070
582,62.72					..	582,62.72	4202
10,61.09					..	55,61.09	4210
..					4211
2366,29.66		2616,29.66	4215
143,52.29		143,52.29	4216
					..	1500,00.00	4217
..					4220
632,85.59		500,00.00			..	1132,92.26	4225

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head	010				
	011	012,014,018,019	013	016	017
	(1)	(2)	(3)	(4)	(5)
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services					
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					
4415 Capital Outlay on Agricultural Research and Education					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation	270,05.62	21,90.20	128,22.10	45,04.80	11,36.30
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation	2.00	6.00	2.00	2.00	2.00
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects					
4801 Capital Outlay on Power Projects					
4852 Capital Outlay on Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5055 Capital Outlay on Road Transport					
5452 Capital Outlay on Tourism					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6075 Loans for Miscellaneous General Services					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					

APPENDIX-B

ETC., FOR REVISED ESTIMATES

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
							4235
							4250
							4401
							4403
							4405
							4406
							4415
							4425
							4435
							4515
2,26.74	2,30.00	2,84.80				1,85.79	4700
14.40		15.00					4701
4.00		2.00				2.00	4702
							4705
							4711
							4801
							4852
							4860
							4875
							5053
							5054
							5055
							5452
							5475
							6003
							6004
							6075
							6210
							6215

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services					
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					5.00
4415 Capital Outlay on Agricultural Research and Education					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation	4,62.80	1,14.38	8,98.16	2,35.25	1,00.95
4701 Capital Outlay on Medium Irrigation	22.50		45.00		
4702 Capital Outlay on Minor Irrigation	2.00	2.00	3.00	2.00	50.00
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects					
4801 Capital Outlay on Power Projects					
4852 Capital Outlay on Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5055 Capital Outlay on Road Transport					
5452 Capital Outlay on Tourism					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6075 Loans for Miscellaneous General Services					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					

APPENDIX-B

ETC., FOR REVISED ESTIMATES

200	210		220	230	240	260	MajorHead
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
							4235
							4250
							4401
							4403
							4405
20.00							4406
							4415
							4425
							4435
							4515
84.76			84.76		1,81.62	7,28.24	4700
						1.00	4701
					2.00	50.00	4702
							4705
							4711
							4801
							4852
							4860
							4875
							5053
							5054
							5055
							5452
							5475
					6003
							6004
							6075
							6210
							6215

Please see index for descriptions

APPENDIX-B

A STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head	270		280		
	271,272	273	281,284	282	283
	(25)	(26)	(27)	(28)	(29)
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services					
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life	145,00.00		10.00		
4415 Capital Outlay on Agricultural Research and Education					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation	14.00		3,52.93		
4701 Capital Outlay on Medium Irrigation	17.00				
4702 Capital Outlay on Minor Irrigation	..		6.00		
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects					
4801 Capital Outlay on Power Projects					
4852 Capital Outlay on Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5053 Capital Outlay on Civil Aviation			..		
5054 Capital Outlay on Roads and Bridges			1.00		
5055 Capital Outlay on Road Transport					
5452 Capital Outlay on Tourism					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government	..		..
6004 Loans and Advances from the Central Government					
6075 Loans for Miscellaneous General Services					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					

APPENDIX-B

ETC., FOR REVISED ESTIMATES

300	310		330	340	410	430	MajorHead
	311	312,313,314, 315,316,317,318, 319				431,432,433,434	
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
							4235
							4250
		..					4401
							4403
							4405
							4406
							4415
							4425
		..					4435
							4515
14,15.95		86.95	..				4700
							4701
2.00		6.00					4702
							4705
							4711
							4801
							4852
		..					4860
							4875
							5053
		..					5054
							5055
							5452
		..					5475
							6003
							6004
							6075
							6210
							6215

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head	450	500	510	520	
		501,502,503,504	511,512	521,523	522
	(37)	(38)	(39)	(40)	(41)
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services					
4401 Capital Outlay on Crop Husbandry			..		
4403 Capital Outlay on Animal Husbandry				..	
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life		50.00	20.00	2,00.00	2,20.00
4415 Capital Outlay on Agricultural Research and Education			..		
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes		1477,05.00			
4700 Capital Outlay on Major Irrigation		185,70.51	2,36.26	..	1,96.00
4701 Capital Outlay on Medium Irrigation		35.00			
4702 Capital Outlay on Minor Irrigation		2,75.00	2.00	..	80.50
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects					
4801 Capital Outlay on Power Projects					
4852 Capital Outlay on Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges		155,00.00			
5055 Capital Outlay on Road Transport				..	
5452 Capital Outlay on Tourism					
5475 Capital Outlay on Other General Economic Services		33,00.00			
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6075 Loans for Miscellaneous General Services					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					

APPENDIX-B

ETC., FOR REVISED ESTIMATES

530		540	610	700	Others	Total	MajorHead
531,532,533	534			701,702,703,704			
(42)	(43)			(46)			
		20.00			..	3,96.43	4235
3,76.43					..	10.00	4250
10.00		42.81	4401
42.81					..	7,53.17	4403
7,53.17					4405
..					..	152,13.41	4406
1,88.41					4415
..		4425
..					4435
241,63.90					..	1718,68.90	4515
4616,36.56		50.00			118,57.18	5458,08.85	4700
261,86.16					10,12.96	273,49.02	4701
1189,60.36					14.00	1194,78.86	4702
90.00					..	90.00	4705
9,55.00					..	9,55.00	4711
		4801
27.59					..	27.59	4852
		4860
..		10,00.00			..	10,00.00	4875
50,00.00					..	50,00.00	5053
3875,54.64					..	4030,55.64	5054
		5055
..					5452
4970,60.00					..	5003,60.00	5475
					10200,44.19	10200,44.19	6003
					638,98.04	638,98.04	6004
					103,00.00	103,00.00	6075
					720,12.21	720,12.21	6210
					7267,66.62	7267,66.62	6215

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head	010					
	011	012,014,018,019	013	016	017	
	(1)	(2)	(3)	(4)	(5)	
6216	Loans for Housing					
6217	Loans for Urban Development					
6225	Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities					
6401	Loans For Crop Husbandry					
6403	Loans for Animal Husbandry					
6404	Loans for Dairy Development					
6405	Loans for Fisheries					
6700	Loans for Major Irrigation					
6801	Loans for Power Projects					
6860	Loans for Consumer Industries					
6875	Loans for Other Industries					
7053	Loans for Civil Aviation					
7055	Loans for Road Transport					
7610	Loans to Government Servants etc.,					
7810	Inter-State Settlement					
	Totals	270,07.62	21,96.20	128,24.10	45,06.80	11,38.30

APPENDIX-B

ETC., FOR REVISED ESTIMATES

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
							6216
							6217
							6225
							6401
							6403
							6404
							6405
							6700
							6801
							6860
							6875
							7053
							7055
							7610
							7810
2,45.14	2,30.00	3,01.80	..	..	..	1,87.79	

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
6216	Loans for Housing				
6217	Loans for Urban Development				
6225	Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities				
6401	Loans For Crop Husbandry				
6403	Loans for Animal Husbandry				
6404	Loans for Dairy Development				
6405	Loans for Fisheries				
6700	Loans for Major Irrigation				
6801	Loans for Power Projects				
6860	Loans for Consumer Industries				
6875	Loans for Other Industries				
7053	Loans for Civil Aviation				
7055	Loans for Road Transport				
7610	Loans to Government Servants etc.,				
7810	Inter-State Settlement				
Totals	4,87.30	1,16.38	9,46.16	2,37.25	1,55.95

APPENDIX-B

ETC., FOR REVISED ESTIMATES

200	210		220	230	240	260	MajorHead
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
							6216
							6217
							6225
							6401
							6403
							6404
							6405
							6700
							6801
							6860
							6875
							7053
							7055
							7610
							7810
1,04.76	3,00.00	..	1.00	..	1,83.62	7,79.24	

Please see index for descriptions

APPENDIX-B

A STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head	270		280		
	271,272	273	281,284	282	283
	(25)	(26)	(27)	(28)	(29)
6216	Loans for Housing				
6217	Loans for Urban Development				
6225	Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities				
6401	Loans For Crop Husbandry				
6403	Loans for Animal Husbandry				
6404	Loans for Dairy Development				
6405	Loans for Fisheries				
6700	Loans for Major Irrigation				
6801	Loans for Power Projects				
6860	Loans for Consumer Industries				
6875	Loans for Other Industries				
7053	Loans for Civil Aviation				
7055	Loans for Road Transport				
7610	Loans to Government Servants etc.,				
7810	Inter-State Settlement				
Totals	145,31.00	..	3,69.93	..	..

APPENDIX-B

ETC., FOR REVISED ESTIMATES

300	310		330	340	410	430	MajorHead
	311	312,313,314, 315,316,317,318, 319				431,432,433,434	
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
							6216
							6217
							6225
							6401
							6403
							6404
							6405
							6700
							6801
							6860
							6875
							7053
							7055
							7610
							7810
14,17.95	..	92.95	..	..	..	..

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head	450	500	510	520	
		501,502,503,504	511,512	521,523	522
	(37)	(38)	(39)	(40)	(41)
6216	Loans for Housing				
6217	Loans for Urban Development				
6225	Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities		..		
6401	Loans For Crop Husbandry				
6403	Loans for Animal Husbandry				
6404	Loans for Dairy Development				
6405	Loans for Fisheries				
6700	Loans for Major Irrigation				
6801	Loans for Power Projects				
6860	Loans for Consumer Industries				
6875	Loans for Other Industries				
7053	Loans for Civil Aviation				
7055	Loans for Road Transport				
7610	Loans to Government Servants etc.,				
7810	Inter-State Settlement				
Totals	..	3826,56.51	2,58.26	59,07.93	4,96.50

APPENDIX-B

ETC., FOR REVISED ESTIMATES

530		540	610	700	Others	Total	MajorHead
531,532,533	534			701,702,703,704			
(42)	(43)			(46)			
		(44)	(45)	705,706,707			
					1528,00.00	1528,00.00	6216
					1472,10.00	1472,10.00	6217
					6225
					221,86.90	221,86.90	6401
					842,99.11	842,99.11	6403
					83,68.21	83,68.21	6404
					127,33.07	127,33.07	6405
					8940,88.25	8940,88.25	6700
					374,78.41	374,78.41	6801
					6860
					254,79.49	254,79.49	6875
					7053
					1221,36.00	1221,36.00	7055
					97,75.00	97,75.00	7610
					7810
20738,57.03	..	510,70.00	..	..	34224,59.64	60050,67.11	

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head		010				
		011	012,014,018,019	013	016	017
		(1)	(2)	(3)	(4)	(5)
2011	State Legislature	20,10.69	41,85.37	5,82.90	5,66.44	4,30.84
2012	Governor	9,69.28	1,38.45	5,60.36	1,11.32	39.26
2013	Council of Ministers	7,84.51	7,62.64	1,52.43	1,66.07	8.00
2014	Administration of Justice	456,52.10	68,40.15	123,20.38	76,09.61	15,23.69
2015	Elections	12,74.59	77.84	2,98.89	1,85.58	5.10
2029	Land Revenue	50,57.19	3,22.86	12,64.59	8,97.64	40.48
2030	Stamps and Registration	51,11.74	3,43.79	11,94.28	8,54.33	79.60
2039	State Excise	197,85.73	13,72.18	46,26.50	30,90.41	2,72.10
2040	Taxes on Sales, Trade etc.,	151,90.86	11,27.44	35,34.66	29,83.23	1,06.50
2041	Taxes on Vehicles	51,16.48	3,52.21	11,93.70	9,14.61	38.00
2045	Other Taxes and Duties on Commodities and Services	4,89.74	36.11	1,13.60	1,08.88	6.90
2047	Other Fiscal Services					
2048	Appropriation for Reduction or Avoidance of Debt					
2049	Interest Payments					
2051	Public Service Commission	9,65.22	1,18.81	2,23.62	2,36.80	8.30
2052	Secretariat General Services	574,34.46	11,20.32	16,90.25	16,56.70	1,04.02
2053	District Administration	566,76.71	34,57.51	133,21.77	74,65.11	3,75.20
2054	Treasury and Accounts Administration	144,45.79	9,56.60	32,84.00	23,68.98	1,21.80
2055	Police	3385,41.23	766,86.98	910,36.05	798,26.71	77,54.10
2056	Jails	77,57.62	6,32.90	18,01.64	13,87.28	76.50
2058	Stationery and Printing	43,95.72	3,40.81	10,16.20	9,88.96	13.50
2059	Public Works	150,58.67	10,04.74	35,19.22	25,55.88	1,66.70
2062	Vigilance	21,88.11	2,19.96	5,06.13	5,07.63	36.20
2070	Other Administrative Services	94,09.84	8,66.57	21,75.40	19,21.36	1,13.20
2071	Pension and Other Retirement Benefits					
2075	Miscellaneous General Services					
2202	General Education	8040,01.19	559,59.87	2192,49.07	1217,80.80	56,00.30
2203	Technical Education	128,77.47	9,64.26	36,52.92	23,39.62	80.10
2204	Sports and Youth Services	20,13.03	1,50.02	4,66.88	4,02.56	6.80
2205	Art and Culture	19,20.45	1,44.53	4,44.87	4,18.80	9.90
2210	Medical and Public Health	1420,77.96	108,50.19	332,07.90	258,73.39	7,87.60
2211	Family Welfare	303,90.80	20,69.39	71,35.28	43,24.51	1,31.20

APPENDIX-B

ETC., FOR BUDGET ESTIMATES

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
		5,52.92			39.08	29.96	2011
1.30		42.83				25.55	2012
		72.29			..	75.90	2013
10,75.29	..	3,95.47				12,10.69	2014
		1,17.41				9.20	2015
1.30		11.01				12.05	2029
1.48		4.41				56.68	2030
6.97		7,18.36	1.99			50.75	2039
40.00		29.46				1,17.40	2040
16.78		3.17				24.25	2041
0.90		0.46		0.04		1.11	2045
							2047
							2048
							2049
		2.35				15.87	2051
..	0.49	1,76.12	10.44			92.87	2052
4,24.80		1,19.61				3,63.81	2053
39.49	25.00	81.64				84.04	2054
3,13.69	..	305,95.70	9,83.76		3.39	29,50.31	2055
2,11.02		5.74	5.82		1.00	12.21	2056
..		0.43				2.20	2058
41.50		12.49				48.28	2059
5.88		63.04	3.03			42.44	2062
22.88		1,65.51	0.66			62.65	2070
	10633,32.60						2071
	65.06						2075
38,28.49	..	1,50.64			..	1,56.14	2202
15.12		0.57				14.81	2203
..		0.51				12.74	2204
20.32		5.66				7.84	2205
10,78.58		26.37				1,08.70	2210
		8.98				29.90	2211

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head		130			140	160
		132	133	134		
		(13)	(14)	(15)	(16)	(17)
2011	State Legislature	11,71.50	4,30.52	16.32		5.00
2012	Governor	1,35.34				2.00
2013	Council of Ministers	1,56.42		1,50.00		
2014	Administration of Justice	115,07.94	8,98.52	50.25	14,37.73	2,62.80
2015	Elections	42.10	0.58	23.66	61.20	..
2029	Land Revenue	13,63.84	12.90	1,52.89	19.04	0.49
2030	Stamps and Registration	1,72.00	17.25	1,26.90	4,05.81	
2039	State Excise	1,30.35	17.14	11,11.68	1,43.76	
2040	Taxes on Sales, Trade etc.,	13,19.87	1,05.14	18,67.92	20,15.97	
2041	Taxes on Vehicles	68.41	16.15	6,20.80	1,63.50	
2045	Other Taxes and Duties on Commodities and Services	29.62	1.12	18.72	3.49	
2047	Other Fiscal Services					
2048	Appropriation for Reduction or Avoidance of Debt					
2049	Interest Payments					
2051	Public Service Commission	54.63	4.74	27.83	21.78	5.00
2052	Secretariat General Services	13,07.05	1,18.41	5,34.19	1,32.63	55.50
2053	District Administration	9,95.85	3,45.95	35,37.60	9,37.40	..
2054	Treasury and Accounts Administration	5,01.70	20.20	5,74.88	4,13.61	2.00
2055	Police	71,45.71	4,18.16	25,90.68	14,56.84	1,59.35
2056	Jails	18.61	3,48.86		20.00	0.40
2058	Stationery and Printing	8.53	7.38	9.96	1.65	0.02
2059	Public Works	55.00	1,64.00	1,04.00	55.00	
2062	Vigilance	1,00.00	7.72	1,59.06	31.18	
2070	Other Administrative Services	13,40.21	1,93.65	9,30.44	46.00	0.67
2071	Pension and Other Retirement Benefits					
2075	Miscellaneous General Services					
2202	General Education	5,92.99	4,26.71	96.96	3,33.27	8,01.92
2203	Technical Education	34.03	1,19.02	..	2.13	..
2204	Sports and Youth Services	14.01	6.08	8.08	1,42.00	3.00
2205	Art and Culture	19.63	24.64	21.42	87.19	0.10
2210	Medical and Public Health	4,98.86	19,32.25	15,32.29	4,21.37	18.67
2211	Family Welfare	57.02	31.04		1,09.11	

APPENDIX-B

ETC., FOR BUDGET ESTIMATES

200	210		220	230	240	260	MajorHead
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
					54.91		2011
1,10.00	80.70				59.84		2012
					12.66		2013
1,11.36	0.15			1.30	4,65.23		2014
	11,90.72				1,09.34	3,82.47	2015
16.88					25.56		2029
	30,91.19				5.50		2030
..				5.00	8.78	..	2039
20.00					1,09.15	10.00	2040
					18.11	..	2041
							2045
						..	2047
							2048
							2049
15.00					5.28	24.75	2051
12.50	1.00				1,74.50	0.75	2052
..					1,60.04		2053
1,00.00					8.93		2054
4,44.87	6,02.55	3,64.65	8,13.00	47,05.04	156,63.40	52.35	2055
0.65	2,26.86	24.05	0.10	14,91.07	34.28		2056
0.05	8.00	0.10			0.89		2058
..					88.00		2059
0.07					40.80		2062
3,46.98	4,12.42	0.03		..	4,89.66		2070
							2071
							2075
..	27,43.30	6.00		41,96.15	5.90	0.10	2202
					2.23		2203
	93.36			13,68.00	31.68		2204
..	7.00				2.28		2205
9.33	8,50.20	508,57.31		20,56.50	1,28.88	..	2210
					79.87		2211

Please see index for descriptions

APPENDIX-B

A STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head		270		280		
		271,272	273	281,284	282	283
		(25)	(26)	(27)	(28)	(29)
2011	State Legislature	1,00.00		1,04.11		
2012	Governor			35.00		
2013	Council of Ministers					
2014	Administration of Justice	2,10.16		40,43.01		
2015	Elections			11,90.72		
2029	Land Revenue	1,00.00		21,58.09		
2030	Stamps and Registration	..		1.22		
2039	State Excise	..		1.33		
2040	Taxes on Sales, Trade etc.,	80.00		14,16.91		
2041	Taxes on Vehicles	..		2.00	9,35.70	
2045	Other Taxes and Duties on Commodities and Services					
2047	Other Fiscal Services					
2048	Appropriation for Reduction or Avoidance of Debt					
2049	Interest Payments					
2051	Public Service Commission	50.00		3,43.47		
2052	Secretariat General Services	..		90,08.55	3,78.60	
2053	District Administration	..		4,00.25		
2054	Treasury and Accounts Administration			67.71		
2055	Police	27,61.28		19,91.77	582,45.73	
2056	Jails	55.26		3.17	5,07.49	
2058	Stationery and Printing	0.03		6.90		
2059	Public Works	85,38.52		3.00		
2062	Vigilance	7.00		35.78	2,40.09	
2070	Other Administrative Services	80.00		8.76	25,37.40	
2071	Pension and Other Retirement Benefits					
2075	Miscellaneous General Services	..				
2202	General Education	20.00		58,36.31		
2203	Technical Education	..		0.12		
2204	Sports and Youth Services	5.00		3.58		
2205	Art and Culture	2,05.01		0.15		
2210	Medical and Public Health	..		33,74.05		
2211	Family Welfare	..				

APPENDIX-B

ETC., FOR BUDGET ESTIMATES

300	310		330	340	410	430	MajorHead
	311	312,313,314, 315,316,317,318, 319				431,432,433,434	
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
13,75.00		2.00					2011
1,75.00		2,00.00					2012
4,00.00		9.00					2013
80,18.45		38,61.93					2014
3,96.68		..					2015
4,90.14		1.00					2029
8,42.90		0.60					2030
2,93.67		138,00.00			..		2039
7,32.49		..			5.00		2040
		10.00			10.00		2041
16.26		..					2045
							2047
							2048
							2049
2,25.00		..			3,00.00		2051
13,84.54	1,11.01	7,91.71			2,89.95		2052
16,13.14		1,04.20					2053
10,06.50		5.71					2054
96,31.29		3,97.20		0.10	21,92.40		2055
39.80		7.91		..	5.00		2056
..	13.92	0.50					2058
65.00		2.00					2059
1,53.74		..			10.00		2062
24,84.00		31.50					2070
		20.00					2071
		3.00					2075
882,90.15	1482,44.58	385,50.59		99.00	4,00.00		2202
54,15.78	121,71.56	9,81.04		1,35.00			2203
24,12.14	31,77.51	38,09.13					2204
9,92.70	61,50.89	42,97.25					2205
561,89.34	831,96.51	1052,38.13		166,54.00			2210
84,62.10	1,99.91	1145,13.37		..			2211

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head		450	500	510	520	
			501,502,503,504	511,512	521,523	522
		(37)	(38)	(39)	(40)	(41)
2011	State Legislature		..	5,33.28		
2012	Governor		8.00	17.00		
2013	Council of Ministers			6.11		
2014	Administration of Justice		2,44.08	1,31.33		
2015	Elections			0.10		
2029	Land Revenue		166,98.00	8.13	2,00.00	
2030	Stamps and Registration			2.43		
2039	State Excise		..	4.24		
2040	Taxes on Sales, Trade etc.,		5.00	45.66		
2041	Taxes on Vehicles			1.65		
2045	Other Taxes and Duties on Commodities and Services					
2047	Other Fiscal Services					
2048	Appropriation for Reduction or Avoidance of Debt					
2049	Interest Payments	18911,88.07	..			
2051	Public Service Commission		0.25	1.21		
2052	Secretariat General Services		14,18.55	82.80		
2053	District Administration		..	24.97		
2054	Treasury and Accounts Administration		..	3.80		
2055	Police		66,63.61	28,71.02	13,59.30	5.10
2056	Jails		5.60	6.80	8.60	
2058	Stationery and Printing			0.57		
2059	Public Works			17.50		
2062	Vigilance		1.44	16.39	6.00	
2070	Other Administrative Services		4,11.06	2,48.11	12.42	
2071	Pension and Other Retirement Benefits					
2075	Miscellaneous General Services					
2202	General Education		131,89.80	1.42	..	
2203	Technical Education		..	1.42	..	
2204	Sports and Youth Services		3,92.00	0.09	6.00	
2205	Art and Culture		12,00.00	0.46	..	
2210	Medical and Public Health		20,30.40	36.26	5,05.00	4,04.00
2211	Family Welfare		387,36.67	4.45		

APPENDIX-B

ETC., FOR BUDGET ESTIMATES

530		540	610	700	Others	Total	MajorHead
531,532,533	534			701,702,703,704			
(42)	(43)			(46)			
		(44)	(45)				
					2,10.00	124,00.84	2011
					0.19	27,11.42	2012
					..	27,56.03	2013
					26,64.06	1105,35.68	2014
					0.88	53,67.06	2015
					36.67	288,90.75	2029
					24,06.80	147,18.91	2030
					45.16	454,86.10	2039
					4,06.01	312,68.67	2040
					37,02.00	132,07.52	2041
					4.00	8,30.95	2045
					2047
					10,00.00	10,00.00	2048
					..	18911,88.07	2049
					31.08	26,80.99	2051
					2,48.28	783,36.19	2052
					378,08.41	1281,32.33	2053
					1,78.70	242,91.08	2054
					56,76.41	7549,03.73	2055
					7,25.27	154,21.51	2056
					17.22	68,33.54	2058
					11,91.01	326,90.51	2059
					19.82	44,01.51	2062
					21,25.57	264,36.95	2070
					751,00.00	11384,52.60	2071
					..	68.06	2075
					23,56.37	15169,18.02	2202
					2,07.81	390,15.01	2203
					28.38	145,52.58	2204
					40.27	160,21.36	2205
					454,33.54	5853,77.58	2210
					4,05.45	2066,89.05	2211

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head		010				
		011	012,014,018,019	013	016	017
		(1)	(2)	(3)	(4)	(5)
2215	Water Supply and Sanitation	185,74.60	11,54.44	43,60.76	27,69.47	1,46.80
2216	Housing	6.96	1.57	1.60	1.63	2.00
2217	Urban Development	245,47.32	15,56.85	57,51.65	36,20.28	81.10
2220	Information and Publicity	29,98.85	2,10.00	6,99.23	5,81.23	14.50
2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	536,93.89	36,27.63	126,05.65	74,88.48	2,77.30
2230	Labour Employment and Skill Development	95,86.09	6,85.32	22,36.13	17,24.02	82.90
2235	Social Security and Welfare	159,93.72	10,80.54	41,62.49	25,13.57	1,22.36
2236	Nutrition					
2245	Relief on Account of Natural Calamities	81.69	6.19	18.86	19.41	0.90
2250	Other Social Services	24,35.32	1,69.87	5,67.27	4,49.98	28.40
2251	Secretariat Social Services	25,85.58	1,96.98	5,97.45	5,78.88	46.47
2401	Crop Husbandry	290,97.82	17,75.85	67,83.31	39,57.34	1,70.20
2402	Soil and Water Conservation	9,54.51	64.90	2,22.70	1,74.02	10.50
2403	Animal Husbandry	256,34.41	18,93.45	60,13.94	35,00.78	1,62.54
2404	Dairy Development					
2405	Fisheries	17,11.08	1,17.95	3,99.55	2,81.81	11.60
2406	Forestry and Wild Life	225,51.16	16,27.05	52,88.67	36,34.22	1,91.20
2408	Food Storage and Ware Housing	53.08	3.82	8.77	12.46	
2415	Agricultural Research and Education					
2425	Co-operation	80,60.61	5,27.42	18,34.34	13,25.81	54.40
2435	Other Agricultural Programmes	6,62.56	45.24	1,54.43	1,22.76	6.90
2501	Special Programmes for Rural Development	2,61.73	19.23	60.79	62.98	8.40
2506	Land Reforms	9,16.13	72.66	2,12.68	1,81.94	4.10
2515	Other Rural Development Programmes	642,13.20	38,49.89	150,88.65	83,75.15	5,76.40
2700	Major Irrigation	158,37.47	11,61.53	39,93.23	26,68.61	1,23.20
2701	Medium Irrigation					
2702	Minor Irrigation	18,68.73	1,25.79	3,20.62	3,32.12	15.50
2705	Command Area Development	1,47.33	12.32	34.08	36.49	1.00
2801	Power					
2810	Renewable Energy					
2851	Village and Small Industries	19,83.84	1,32.23	4,50.31	3,33.53	16.53
2852	Industries	24,69.76	1,67.30	5,76.55	4,61.99	18.20

APPENDIX-B

ETC., FOR BUDGET ESTIMATES

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
1,18.98		23.13				64.80	2215
		0.15					2216
4.87		2.61				7.54	2217
7.13		9.10				35.79	2220
34,86.49		49.96		7.45		1,32.07	2225
7.10		17.10		0.21		38.16	2230
3,54.41	10,20.43	5,60.31				49.31	2235
							2236
		0.89				1.39	2245
2.52		3.83				6.75	2250
		15.51				18.62	2251
8.90		11.85				34.38	2401
5.73		0.71				0.67	2402
1.57		42.71				56.81	2403
							2404
..		1.69				7.09	2405
2,94.18		32.60		0.61		40.96	2406
		0.91				3.33	2408
							2415
17.84		64.16				16.27	2425
		0.04				0.03	2435
		0.82				1.74	2501
5.00		0.50				3.05	2506
16,59.18	..	11.68				29.09	2515
29.31	..	1,19.50		..		1,06.46	2700
							2701
8.00		49.00				15.75	2702
		5.00				0.81	2705
							2801
							2810
5,25.41		15.11				14.67	2851
13.66		1.44				11.55	2852

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head		130			140	160
		132	133	134		
		(13)	(14)	(15)	(16)	(17)
2215	Water Supply and Sanitation	1,13.41	39.95	3,65.48	24.90	
2216	Housing	0.35			67.00	
2217	Urban Development	10.07	15.32	1,21.97	10,07.00	
2220	Information and Publicity	39.32	22.10	1,57.47	2,39.16	1,00.00
2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	8,25.66	11,45.16	4,23.71	273,52.11	47.00
2230	Labour Employment and Skill Development	88.89	65.33	2,07.48	3,89.19	..
2235	Social Security and Welfare	13,46.38	59.01	7,03.99	36,53.18	1.40
2236	Nutrition	12.91		..		
2245	Relief on Account of Natural Calamities	3.10		4.50		
2250	Other Social Services	48.35	9.48	1,37.64	26.42	..
2251	Secretariat Social Services	1,01.24		77.63		
2401	Crop Husbandry	40.56	81.40	15,89.25	7,29.54	..
2402	Soil and Water Conservation	0.22	1.16		5.83	
2403	Animal Husbandry	36.12	1,32.81	1,75.00	2,58.50	
2404	Dairy Development					
2405	Fisheries	2.62	14.86	99.58	10.98	
2406	Forestry and Wild Life	43.42	94.78	..	2,50.00	..
2408	Food Storage and Ware Housing	72.00	2.42	4.10	2,80.00	
2415	Agricultural Research and Education					
2425	Co-operation	68.60	8.85	1,77.24	3,00.00	
2435	Other Agricultural Programmes		0.01			
2501	Special Programmes for Rural Development	1.56	0.23	4.08	3.00	
2506	Land Reforms	1.83	1.04		8.00	..
2515	Other Rural Development Programmes	36.70	43.07	8,41.90	2,91.25	..
2700	Major Irrigation	2,52.17	74.90	4,13.42	56.00	16.00
2701	Medium Irrigation					
2702	Minor Irrigation	30.00	1.50	50.16	45.00	55.00
2705	Command Area Development	7.33		4.54	..	
2801	Power					
2810	Renewable Energy					
2851	Village and Small Industries	11.87	23.91	34.27	4,16.07	
2852	Industries	66.40	27.52	59.76	80.09	

APPENDIX-B

ETC., FOR BUDGET ESTIMATES

200	210		220	230	240	260	MajorHead
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
3.00					38.83		2215
							2216
					5.39		2217
					39.70	148,00.00	2220
6,54.00	108,70.73			921,42.98	32.68	3,46.00	2225
..	1.00			..	12.20		2230
4,18.00	15,31.82	5,36.95		7,88.98	75.57	47.36	2235
	11,01.85			690,94.84			2236
0.02	10.04				2.32	0.01	2245
..					3.18		2250
..					35.41		2251
5.00	1,00.00				29.92	45.93	2401
					0.62		2402
	3,00.00	28,50.00			40.00	..	2403
							2404
					5.59	..	2405
4.00	4,01.00			10,00.00	57.34	5,00.00	2406
							2408
							2415
					6.60	4.00	2425
							2435
					2.98		2501
..					2.26		2506
					10.90		2515
2,08.40					81.40	3,21.50	2700
							2701
..					2.20		2702
					4.83	0.85	2705
							2801
							2810
..					15.46		2851
12.00					3.78	10,00.00	2852

Please see index for descriptions

APPENDIX-B

A STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head		270		280		
		271,272	273	281,284	282	283
		(25)	(26)	(27)	(28)	(29)
2215	Water Supply and Sanitation	481,95.00		0.72	0.01	
2216	Housing	6,00.00				
2217	Urban Development			0.46		
2220	Information and Publicity	..		25.97		
2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	22,73.95		16,81.54	80.00	
2230	Labour Employment and Skill Development	50.00		2,79.84		
2235	Social Security and Welfare	5,22.54		1,43.34	0.78	795,62.29
2236	Nutrition					
2245	Relief on Account of Natural Calamities	0.13		5.02		
2250	Other Social Services			0.64		
2251	Secretariat Social Services			10.57		
2401	Crop Husbandry	..		0.67		
2402	Soil and Water Conservation					
2403	Animal Husbandry	..		0.15		
2404	Dairy Development					
2405	Fisheries	..		0.38		
2406	Forestry and Wild Life	807,30.00		0.47		
2408	Food Storage and Ware Housing	..				
2415	Agricultural Research and Education					
2425	Co-operation			5.49		
2435	Other Agricultural Programmes					
2501	Special Programmes for Rural Development					
2506	Land Reforms			9.98		
2515	Other Rural Development Programmes	50.00		8.40		
2700	Major Irrigation	594,27.00		19,87.56		
2701	Medium Irrigation	10.00				
2702	Minor Irrigation	..		14.33		
2705	Command Area Development	..		1.61		
2801	Power					
2810	Renewable Energy					
2851	Village and Small Industries	1,77.22		10.29		
2852	Industries	8.32		1,10.61		

APPENDIX-B

ETC., FOR BUDGET ESTIMATES

300	310		330	340	410	430	MajorHead
	311	312,313,314, 315,316,317,318, 319				431,432,433,434	
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
2,59.85		801,54.35					2215
		12000,00.00					2216
18,25.16	9,64.50	6076,22.48					2217
4,26.96	93.64	14,78.67					2220
557,07.22	1146,82.44	22881,81.26	171,31.03	2755,96.10	34.00		2225
13,82.82		43,35.56		..			2230
26,00.39	21,64.58	12968,73.83	4,35.00	50.00	7,35.90		2235
59.51		35,32.65	2786,90.00				2236
51.00		5,11.03					2245
2,83.53		368,78.20					2250
2,03.78		0.50					2251
18,24.56	7,61.96	18078,10.80	550,90.00				2401
..		75,17.35					2402
24,74.68	3,38.87	1187,09.36					2403
		..					2404
5,30.85		36,54.55					2405
6,17.32		11,43.75		1,00.00	2,63.41		2406
	2,04.45	1,50.00					2408
20,53.56	397,43.36	104,69.48					2415
19.93	3,63.49	11.00					2425
		4000,00.00					2435
..	44,79.05	582,03.03					2501
		..					2506
27,62.06	..	3822,34.50					2515
5,85.36		10.70					2700
							2701
1,36.00		8.00					2702
15.00	13,71.96	2,00.50					2705
	8,89.90	2937,75.06	7665,00.00				2801
	13,04.65	..					2810
1,73.00	4,62.11	1065,97.58					2851
12.62		1514,71.40					2852

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head	450	500	510	520	
		501,502,503,504	511,512	521,523	522
	(37)	(38)	(39)	(40)	(41)
2215 Water Supply and Sanitation	..	18.00	8.55		
2216 Housing		..			
2217 Urban Development			1.71		
2220 Information and Publicity		8,07.00	17.89	2,66.00	
2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities		261,99.89	28.65	20.00	
2230 Labour Employment and Skill Development			3.10	1.00	
2235 Social Security and Welfare		30,20.30	7.87	11.00	
2236 Nutrition		232,47.27			
2245 Relief on Account of Natural Calamities		0.08	1.06	..	
2250 Other Social Services		..	2.73		
2251 Secretariat Social Services			3.88		
2401 Crop Husbandry		211,58.80	5.88	1,00.00	
2402 Soil and Water Conservation			0.27		
2403 Animal Husbandry			20.00	2,00.00	
2404 Dairy Development					
2405 Fisheries		..	1.37		
2406 Forestry and Wild Life		1,54.00	12.55	..	2.00
2408 Food Storage and Ware Housing		..			
2415 Agricultural Research and Education					
2425 Co-operation		44.64	1.95		
2435 Other Agricultural Programmes					
2501 Special Programmes for Rural Development			0.11		
2506 Land Reforms		..	0.42		
2515 Other Rural Development Programmes		2,10.00	3.77		
2700 Major Irrigation		2,70.65	25.00	10.50	
2701 Medium Irrigation		..			
2702 Minor Irrigation		5,26.00	1.50		
2705 Command Area Development		0.50	2.00		
2801 Power					
2810 Renewable Energy					
2851 Village and Small Industries		..	5.70		
2852 Industries		1,00.00	0.18	1,00.00	

APPENDIX-B

ETC., FOR BUDGET ESTIMATES

530		540	610	700	Others	Total	MajorHead
531,532,533	534			701,702,703,704			
(42)	(43)			(46)			
		(44)	(45)				
					9,04.18	1573,39.21	2215
					1,12.08	12007,93.34	2216
					40.85	6471,87.13	2217
					77.00	231,46.71	2220
	..				227,85.24	30196,10.27	2225
					1,16.36	213,09.80	2230
					-8,86.21	14202,61.39	2235
					..	3757,39.03	2236
					628,99.06	636,16.70	2245
					-41,79.11	368,75.00	2250
					..	44,72.50	2251
					6,92.72	19319,06.64	2401
					4.25	89,63.44	2402
					3,45.22	1631,86.92	2403
					..	..	2404
					7.50	68,59.05	2405
					4,56.85	1194,91.54	2406
					5.00	8,00.34	2408
					..	522,66.40	2415
					43.92	129,56.56	2425
					..	4009,91.97	2435
					4.60	631,14.33	2501
					3.07	14,22.66	2506
					339,05.67	5142,01.46	2515
12.00					53,96.39	931,88.26	2700
					..	10.00	2701
					1,06.75	37,11.95	2702
					..	18,46.15	2705
					..	10611,64.96	2801
					..	13,04.65	2810
					46.28	1114,45.39	2851
					27.00	1568,00.13	2852

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head		010				
		011	012,014,018,019	013	016	017
		(1)	(2)	(3)	(4)	(5)
2853	Non-Ferrous Mining and Metallurgical Industries	15,16.86	1,01.83	3,53.74	2,73.03	14.60
2875	Other Industries					
3053	Civil Aviation					
3054	Roads and Bridges	20,08.32	1,41.68	4,67.67	3,82.67	17.00
3055	Road Transport					
3425	Other Scientific Research					
3435	Ecology and Environment					
3451	Secretariat Economic Services	38,59.78	3,02.47	9,13.17	8,21.51	49.52
3452	Tourism	2,18.69	16.11	50.73	45.82	7.61
3453	Foreign Trade and Export Promotion	65.73	5.27	15.23	15.97	..
3454	Census Surveys and Statistics	53,58.08	3,41.95	12,56.91	8,36.23	29.00
3456	Civil Supplies	42,85.19	2,60.56	9,10.07	7,41.72	28.70
3475	Other General Economic Services	10,82.77	77.40	2,52.13	2,02.18	6.00
3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions					
Totals		19269,20.04	1926,35.79	4852,36.85	3200,71.30	202,61.72
4055	Capital Outlay on Police					
4058	Capital Outlay on Stationery and Printing					
4059	Capital Outlay on Public Works					
4070	Capital Outlay on Other Administrative Services					
4202	Capital Outlay on Education, Sports, Art and Culture					
4210	Capital Outlay on Medical and Public Health					
4211	Capital Outlay on Family Welfare					
4215	Capital Outlay on Water Supply and Sanitation					
4216	Capital Outlay on Housing					
4217	Capital Outlay on Urban Development					
4220	Capital Outlay on Information and Publicity					
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities					

APPENDIX-B

ETC., FOR BUDGET ESTIMATES

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
5.39		15.41				7.58	2853
							2875
							3053
5.46		1.58				2.67	3054
							3055
							3425
							3435
		40.85		3.09	..	41.52	3451
..		3.37				3.15	3452
		0.11				0.20	3453
22.10	6.73	16.36		0.03		14.13	3454
9.46		6.86		0.02		12.21	3456
0.62		6.03				3.43	3475
							3604
137,39.10	10644,50.31	344,94.03	10,05.70	11.45	43.47	64,00.33	
							4055
							4058
							4059
							4070
							4202
							4210
							4211
							4215
							4216
							4217
							4220
							4225

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head		130			140	160
		132	133	134		
		(13)	(14)	(15)	(16)	(17)
2853	Non-Ferrous Mining and Metallurgical Industries	15.83	2.86	1,51.50	1,50.00	
2875	Other Industries					
3053	Civil Aviation					
3054	Roads and Bridges	1.23	0.60		0.70	
3055	Road Transport					
3425	Other Scientific Research					
3435	Ecology and Environment					
3451	Secretariat Economic Services	1,83.10	8.71	1,68.17	5.45	69.50
3452	Tourism	5.74	3.33	12.24	5.12	
3453	Foreign Trade and Export Promotion	1.00				
3454	Census Surveys and Statistics	2,51.96	16.32	1,00.00	40.00	48.80
3456	Civil Supplies	26.45	13.85	83.34	9,15.00	
3475	Other General Economic Services	14.25	2.22		81.50	
3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions					
	Totals	326,01.86	75,80.83	204,34.95	451,52.65	16,54.62
4055	Capital Outlay on Police					
4058	Capital Outlay on Stationery and Printing					
4059	Capital Outlay on Public Works					
4070	Capital Outlay on Other Administrative Services					
4202	Capital Outlay on Education, Sports, Art and Culture					
4210	Capital Outlay on Medical and Public Health					
4211	Capital Outlay on Family Welfare					
4215	Capital Outlay on Water Supply and Sanitation					
4216	Capital Outlay on Housing					
4217	Capital Outlay on Urban Development					
4220	Capital Outlay on Information and Publicity					
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities					

APPENDIX-B

ETC., FOR BUDGET ESTIMATES

200	210		220	230	240	260	MajorHead
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
0.02	..				11.94		2853
							2875
							3053
					5.49	..	3054
							3055
							3425
							3435
..					44.76	49.00	3451
					1.22	20.00	3452
20.00							3453
54.30					2.90		3454
..					8.41	..	3456
0.69					24.20		3475
							3604
25,67.12	236,23.89	546,39.09	8,13.10	1768,49.86	183,93.78	176,05.07	
			0.25			..	4055
							4058
							4059
							4070
							4202
	325,00.00						4210
							4211
							4215
							4216
							4217
							4220
							4225

Please see index for descriptions

APPENDIX-B

A STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head		270		280		
		271,272	273	281,284	282	283
		(25)	(26)	(27)	(28)	(29)
2853	Non-Ferrous Mining and Metallurgical Industries			0.67	26.21	
2875	Other Industries					
3053	Civil Aviation					
3054	Roads and Bridges	2542,17.04				
3055	Road Transport					
3425	Other Scientific Research					
3435	Ecology and Environment					
3451	Secretariat Economic Services			161,14.49		
3452	Tourism		..	80.01		
3453	Foreign Trade and Export Promotion			0.04		
3454	Census Surveys and Statistics		..	64.79		
3456	Civil Supplies	10.00		0.10		
3475	Other General Economic Services		..	25.00		
3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions					
	Totals	4584,83.46	..	506,19.10	629,52.01	795,62.29
4055	Capital Outlay on Police			3,00.00		
4058	Capital Outlay on Stationery and Printing					
4059	Capital Outlay on Public Works					
4070	Capital Outlay on Other Administrative Services					
4202	Capital Outlay on Education, Sports, Art and Culture					
4210	Capital Outlay on Medical and Public Health					
4211	Capital Outlay on Family Welfare					
4215	Capital Outlay on Water Supply and Sanitation					
4216	Capital Outlay on Housing					
4217	Capital Outlay on Urban Development					
4220	Capital Outlay on Information and Publicity					
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities					

APPENDIX-B

ETC., FOR BUDGET ESTIMATES

300	310		330	340	410	430	MajorHead
	311	312,313,314, 315,316,317,318, 319				431,432,433,434	
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
2,00.00		120,01.40					2853
		19,70.00					2875
	42.00	34,95.00					3053
..		1.00					3054
		..	850,00.00				3055
	4,45.87	11,42.70					3425
21.20		1,25.35					3435
7,68.77		58,37.58	20,00.00				3451
1,97.82	3,95.85	750,00.00					3452
		18.00					3453
75.38		17.46					3454
1,87.00	..	..	1,00.00				3456
46.54		1.60			2.00		3475
		..					3604
2666,07.68	4219,74.57	92477,88.45	12049,46.03	2926,34.20	42,47.66	..	
..		..					4055
							4058
							4059
							4070
							4202
							4210
							4211
							4215
							4216
							4217
							4220
							4225

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head	450	500	510	520	
		501,502,503,504	511,512	521,523	522
	(37)	(38)	(39)	(40)	(41)
2853 Non-Ferrous Mining and Metallurgical Industries			..	1.19	
2875 Other Industries					
3053 Civil Aviation					
3054 Roads and Bridges				2.20	
3055 Road Transport					
3425 Other Scientific Research					
3435 Ecology and Environment					
3451 Secretariat Economic Services		18,50.00	9.96	6,00.00	
3452 Tourism		9,00.00	0.52		
3453 Foreign Trade and Export Promotion					
3454 Census Surveys and Statistics		1.00	0.21		
3456 Civil Supplies		10,27.74	1.11		
3475 Other General Economic Services		0.30	15.00	22.00	
3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions					
Totals	18911,88.07	1605,40.63	42,53.53	34,27.82	4,11.10
4055 Capital Outlay on Police		69,42.95	300,00.00	59,57.46	
4058 Capital Outlay on Stationery and Printing					..
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services		150,00.00	..	2,10.00	
4202 Capital Outlay on Education, Sports, Art and Culture				..	..
4210 Capital Outlay on Medical and Public Health		340,00.00		300,00.00	
4211 Capital Outlay on Family Welfare			..		
4215 Capital Outlay on Water Supply and Sanitation		350,00.00			
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development		200,00.00			
4220 Capital Outlay on Information and Publicity					
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities				..	..

APPENDIX-B

ETC., FOR BUDGET ESTIMATES

530		540	610	700	Others	Total	MajorHead
531,532,533	534			701,702,703,704			
(42)	(43)			705,706,707			
(42)	(43)	(44)	(45)	(46)			
					9.30	148,59.36	2853
					..	19,70.00	2875
					..	35,37.00	3053
					45,01.71	2617,57.02	3054
					..	850,00.00	3055
					..	15,88.57	3425
					..	1,46.55	3435
					13.23	337,54.63	3451
					15.50	769,82.83	3452
					..	1,41.55	3453
					55.00	86,09.64	3454
					57.08	86,84.87	3456
					5.51	18,71.37	3475
					10,10.00	10,10.00	3604
12.00				..	3106,51.36	189274,81.87	
783,08.60					..	1215,09.26	4055
					4058
1189,59.40					..	1189,59.40	4059
8,19.17		..			1,00.00	161,29.17	4070
177,61.31					..	177,61.31	4202
2063,32.69					..	3028,32.69	4210
5,00.00					..	5,00.00	4211
1524,74.61		1874,74.61	4215
164,28.33		164,28.33	4216
					..	200,00.00	4217
..					4220
931,23.73		300,00.00			..	1231,23.73	4225

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head	010				
	011	012,014,018,019	013	016	017
	(1)	(2)	(3)	(4)	(5)
4235					
4250					
4401					
4403					
4405					
4406					
4415					
4425					
4435					
4515					
4700	410,83.67	25,45.16	90,97.16	57,64.27	2,18.10
4701					
4702	..	..	..	..	..
4705					
4711					
4801					
4852					
4860					
4875					
5053					
5054					
5055					
5452					
5475					
6003					
6004					
6075					
6210					
6215					

APPENDIX-B

ETC., FOR BUDGET ESTIMATES

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
							4235
							4250
							4401
							4403
							4405
							4406
							4415
							4425
							4435
							4515
1,94.39	..	2,88.00				1,95.45	4700
..		15.00					4701
..		4702
							4705
							4711
							4801
							4852
							4860
							4875
							5053
							5054
							5055
							5452
							5475
							6003
							6004
							6075
							6210
							6215

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services					
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					5.00
4415 Capital Outlay on Agricultural Research and Education					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation	4,99.81	87.93	9,88.24	2,43.77	1,73.00
4701 Capital Outlay on Medium Irrigation	6.00		15.00		
4702 Capital Outlay on Minor Irrigation	..	..	..	..	..
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects					
4801 Capital Outlay on Power Projects					
4852 Capital Outlay on Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5055 Capital Outlay on Road Transport					
5452 Capital Outlay on Tourism					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6075 Loans for Miscellaneous General Services					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					

APPENDIX-B

ETC., FOR BUDGET ESTIMATES

200	210		220	230	240	260	MajorHead
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
							4235
							4250
							4401
							4403
							4405
							4406
							4415
							4425
							4435
							4515
1,41.80			1,41.80		1,59.47	24,62.40	4700
						10.00	4701
					4702
							4705
							4711
							4801
							4852
							4860
							4875
							5053
							5054
							5055
							5452
							5475
					6003
							6004
							6075
							6210
							6215

Please see index for descriptions

APPENDIX-B

A STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head	270		280		
	271,272	273	281,284	282	283
	(25)	(26)	(27)	(28)	(29)
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services					
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life	145,00.00		95.00		
4415 Capital Outlay on Agricultural Research and Education					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation	14.00		3,41.31		
4701 Capital Outlay on Medium Irrigation	13.00				
4702 Capital Outlay on Minor Irrigation	..		5.00		
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects					
4801 Capital Outlay on Power Projects					
4852 Capital Outlay on Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5053 Capital Outlay on Civil Aviation				..	
5054 Capital Outlay on Roads and Bridges				..	
5055 Capital Outlay on Road Transport					
5452 Capital Outlay on Tourism					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government	..		..
6004 Loans and Advances from the Central Government					
6075 Loans for Miscellaneous General Services					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					

APPENDIX-B

ETC., FOR BUDGET ESTIMATES

300	310		330	340	410	430	MajorHead
	311	312,313,314, 315,316,317,318, 319				431,432,433,434	
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
							4235
							4250
		..					4401
							4403
							4405
							4406
							4415
							4425
		..					4435
							4515
23,85.17		81.50	..				4700
							4701
..		5.00					4702
							4705
							4711
							4801
							4852
		5,00.00					4860
							4875
							5053
			..				5054
							5055
							5452
		..					5475
							6003
							6004
							6075
							6210
							6215

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head	450	500	510	520	
		501,502,503,504	511,512	521,523	522
	(37)	(38)	(39)	(40)	(41)
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services					
4401 Capital Outlay on Crop Husbandry		5,00.00			
4403 Capital Outlay on Animal Husbandry				..	
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life		16,00.00	2,00.00	20,00.00	10,00.00
4415 Capital Outlay on Agricultural Research and Education			..		
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes		1778,83.20			
4700 Capital Outlay on Major Irrigation		259,86.00	4,35.50	40.00	1,49.00
4701 Capital Outlay on Medium Irrigation		25.00			
4702 Capital Outlay on Minor Irrigation		7,29.50	1.00	..	..
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects					
4801 Capital Outlay on Power Projects					
4852 Capital Outlay on Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges		145,30.75			
5055 Capital Outlay on Road Transport				..	
5452 Capital Outlay on Tourism					
5475 Capital Outlay on Other General Economic Services		33,00.00			
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6075 Loans for Miscellaneous General Services					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					

APPENDIX-B

ETC., FOR BUDGET ESTIMATES

530		540	610	700	Others	Total	MajorHead
531,532,533	534			701,702,703,704			
(42)	(43)			(46)			
5,76.75		20.00			..	5,96.75	4235
1.00		1.00			..	2.00	4250
..		5,00.00	4401
4,00.00					..	4,00.00	4403
30.00					..	30.00	4405
50,00.00					..	244,00.00	4406
..					4415
..		4425
..					4435
990,69.90					..	2769,53.10	4515
7307,72.30		1,00.00			212,41.39	8456,88.79	4700
280,06.00					2,25.00	283,15.00	4701
1200,77.50					..	1208,18.00	4702
23.00					..	23.00	4705
10,00.00					..	10,00.00	4711
		4801
50.00					..	50.00	4852
		50.00			..	5,50.00	4860
30,00.00		11,55.00			..	41,55.00	4875
41,75.58					..	41,75.58	5053
4326,37.14					..	4471,67.89	5054
		5055
..					5452
2900,00.00					..	2933,00.00	5475
					12833,96.26	12833,96.26	6003
					4469,94.00	4469,94.00	6004
					114,00.00	114,00.00	6075
					605,03.21	605,03.21	6210
					6213,58.00	6213,58.00	6215

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head	010					
	011	012,014,018,019	013	016	017	
	(1)	(2)	(3)	(4)	(5)	
6216	Loans for Housing					
6217	Loans for Urban Development					
6225	Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities					
6401	Loans For Crop Husbandry					
6403	Loans for Animal Husbandry					
6404	Loans for Dairy Development					
6405	Loans for Fisheries					
6700	Loans for Major Irrigation					
6801	Loans for Power Projects					
6860	Loans for Consumer Industries					
6875	Loans for Other Industries					
7053	Loans for Civil Aviation					
7055	Loans for Road Transport					
7610	Loans to Government Servants etc.,					
7810	Inter-State Settlement					
	Totals	410,83.67	25,45.16	90,97.16	57,64.27	2,18.10

APPENDIX-B

ETC., FOR BUDGET ESTIMATES

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
							6216
							6217
							6225
							6401
							6403
							6404
							6405
							6700
							6801
							6860
							6875
							7053
							7055
							7610
							7810
1,94.39	..	3,03.00	..	..	..	..	1,95.45

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
6216	Loans for Housing				
6217	Loans for Urban Development				
6225	Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities				
6401	Loans For Crop Husbandry				
6403	Loans for Animal Husbandry				
6404	Loans for Dairy Development				
6405	Loans for Fisheries				
6700	Loans for Major Irrigation				
6801	Loans for Power Projects				
6860	Loans for Consumer Industries				
6875	Loans for Other Industries				
7053	Loans for Civil Aviation				
7055	Loans for Road Transport				
7610	Loans to Government Servants etc.,				
7810	Inter-State Settlement				
Totals	5,05.81	87.93	10,03.24	2,43.77	1,78.00

APPENDIX-B

ETC., FOR BUDGET ESTIMATES

200	210		220	230	240	260	MajorHead
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
							6216
							6217
							6225
							6401
							6403
							6404
							6405
							6700
							6801
							6860
							6875
							7053
							7055
							7610
							7810
1,41.80	325,00.00	..	0.25	..	1,59.47	24,72.40	

Please see index for descriptions

APPENDIX-B

A STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head	270		280		
	271,272	273	281,284	282	283
	(25)	(26)	(27)	(28)	(29)
6216	Loans for Housing				
6217	Loans for Urban Development				
6225	Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities				
6401	Loans For Crop Husbandry				
6403	Loans for Animal Husbandry				
6404	Loans for Dairy Development				
6405	Loans for Fisheries				
6700	Loans for Major Irrigation				
6801	Loans for Power Projects				
6860	Loans for Consumer Industries				
6875	Loans for Other Industries				
7053	Loans for Civil Aviation				
7055	Loans for Road Transport				
7610	Loans to Government Servants etc.,				
7810	Inter-State Settlement				
Totals	145,27.00	..	7,41.31	..	..

APPENDIX-B

ETC., FOR BUDGET ESTIMATES

300	310		330	340	410	430	MajorHead
	311	312,313,314, 315,316,317,318, 319				431,432,433,434	
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
							6216
							6217
							6225
							6401
							6403
							6404
							6405
							6700
							6801
							6860
							6875
							7053
							7055
							7610
							7810
23,85.17	..	5,86.50	..	..	..	..

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

Major Head	450	500	510	520		
		501,502,503,504	511,512	521,523	522	
	(37)	(38)	(39)	(40)	(41)	
6216	Loans for Housing					
6217	Loans for Urban Development					
6225	Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities		..			
6401	Loans For Crop Husbandry					
6403	Loans for Animal Husbandry					
6404	Loans for Dairy Development					
6405	Loans for Fisheries					
6700	Loans for Major Irrigation					
6801	Loans for Power Projects					
6860	Loans for Consumer Industries					
6875	Loans for Other Industries					
7053	Loans for Civil Aviation					
7055	Loans for Road Transport					
7610	Loans to Government Servants etc.,					
7810	Inter-State Settlement					
	Totals	..	3354,97.40	306,36.50	382,07.46	11,49.00

APPENDIX-B

ETC., FOR BUDGET ESTIMATES

530		540	610	700	Others	Total	MajorHead
531,532,533	534			701,702,703,704			
(42)	(43)			(46)			
		(44)	(45)	705,706,707			
					1436,95.00	1436,95.00	6216
					1700,10.00	1700,10.00	6217
					6225
					200,92.00	200,92.00	6401
					744,53.63	744,53.63	6403
					77,81.07	77,81.07	6404
					155,00.00	155,00.00	6405
					11729,06.00	11729,06.00	6700
					1574,00.61	1574,00.61	6801
					6860
					255,00.00	255,00.00	6875
					7053
					1220,86.00	1220,86.00	7055
					226,50.00	226,50.00	7610
					7810
23995,27.01	..	313,26.00	..	..	43772,92.17	73285,69.39	

APPENDIX - C

STATEMENT SHOWING THE AMOUNTS PROVIDED FOR ASSISTANCE TO LOCAL BODIES

MAJOR, MINOR AND SUB-HEADS OF ACCOUNT	Accounts 2020-21	Budget Estimate 2021-22
1	2	3
2071.Pension and Other Retirement Benefits		
Revenue		
01.Civil		
MH 109 Pensions to Employees of State Aided Educational Institutions		
SH(04) Pensions to Non-Government School Teachers	1,99.77	3,33.83
SH(05) Pensions to Teachers of Aided Colleges	..	0.01
SH(06) Assistance to the Teachers of Aided Colleges who retired prior to 1.4.1973	..	0.01
SH(07) Pensions to Non-Teaching Staff of Aided Colleges	..	0.01
SH(08) Pension to Non-teaching staff of Aided Schools	..	0.01
SH(09) Arrears of Pension to Non-Government School Teachers retired during 1-4-1961 to 31-3-1973	..	0.01
MH 110 Pensions to Employees of Local Bodies		
SH(04) Assistance to Zilla Parishads towards pension of non-teaching Non-Government Employees of Zilla Parishads	36.14	1,03.42
SH(05) Pensionary Contribution of non-teaching Non-Government Employees of Mandal Parishads	..	1,88.70
SH(06) Assistance to Municipalities towards Pensions	..	0.01
SH(07) Pensions to the Non-teaching provincialised staff of P.R.Institutions	70,81.99	116,74.39
SH(08) Pensions to the Non teaching Provincialised staff of Gram Panchayats	..	0.01
SH(09) Pension to the Staff of Municipalities/Corporations	7.80	14.11
Total 2071	73,25.70	123,14.52
2202.General Education		
Revenue		
01.Elementary Education		
MH 103 Assistance to Local Bodies for Primary Education		
SH(05) Teaching Grants to Mandal Praja Parishads	3695,39.12	3975,37.76

C

INCLUDING ZILLA PARISHADS, MANDAL PARISHADS AND PANCHAYATS, ETC.

(రూపాయల లక్షల్లో Rupees in Lakh's)

Revised Estimate 2021-22	Budget Estimate 2022-23				
	Zilla parishads	Mandal Parishads	Panchayats	Others	Total 5 to 8
4	5	6	7	8	9
3,33.83				2,00.00	2,00.00
0.01			
0.01			
0.01			
0.01			
0.01			
1,03.42				40.00	40.00
1,88.70			
0.01			
116,74.39				75,00.00	75,00.00
0.01			
14.11				8.00	8.00
123,14.52	77,48.00	77,48.00

3975,37.76

4868,00.74

4868,00.74

STATEMENT SHOWING THE AMOUNTS PROVIDED FOR ASSISTANCE TO LOCAL BODIES

MAJOR, MINOR AND SUB-HEADS OF ACCOUNT	Accounts 2020-21	Budget Estimate 2021-22
1	2	3
02.Secondary Education		
MH 191 Assistance to Local Bodies for Secondary Education		
SH(05) Teaching Grants to Zilla Praja Parishads	3389,44.18	3579,29.53
Total 2202	7084,83.30	7554,67.29
2210.Medical and Public Health		
Revenue		
02.Urban Health Services - Other Systems of Medicine		
MH 101 Ayurveda		
SH(04) Ayurvedic Hospitals and Dispensaries	22,82.20	23,08.81
MH 102 Homeopathy		
SH(04) Homeopathic Hospitals and Dispensaries	12,10.35	12,19.18
MH 103 Unani		
SH(04) Unani Hospitals and Dispensaries	19,81.87	22,42.52
03.Rural Health Services-Allopathy		
MH 103 Primary Health Centres		
SH(04) Primary Health Centres	407,07.54	451,99.71
05.Medical Education, Training and Research		
MH 105 Allopathy		
SH(24) Training of Para-Medical Personnel	1,50.18	1,63.99
MH 200 Other Systems		
SH(06) Assistance to Telangana Yogadhyayana Parishad	7,35.80	7,57.87
Total 2210	470,67.94	518,92.08
2215.Water Supply and Sanitation		
Revenue		
01.Water Supply		
MH 102 Rural Water Supply		
SH(01) Headquarters Office	11,76.95	12,28.23
SH(03) District Offices	150,71.57	169,85.52
MH 196 Assistance to Zilla Parishads		
SH(05) Operation and Maintenance of Mission Bhagiratha	392,24.69	300,00.00
Total 2215	554,73.21	482,13.75
2515.Other Rural Development Programmes		

C

INCLUDING ZILLA PARISHADS, MANDAL PARISHADS AND PANCHAYATS, ETC.

(రూపాయలు లక్షల్లో Rupees in Lakh's)

Revised Estimate 2021-22	Budget Estimate 2022-23				
	Zilla parishads	Mandal Parishads	Panchayats	Others	Total 5 to 8
4	5	6	7	8	9
3579,29.53				4434,06.04	4434,06.04
7554,67.29	..	..	..	9302,06.78	9302,06.78
23,08.81				31,58.58	31,58.58
12,19.18				16,66.72	16,66.72
22,42.52				28,73.59	28,73.59
451,99.71				594,36.94	594,36.94
1,63.99				2,43.71	2,43.71
7,57.87				10,19.35	10,19.35
518,92.08	..	..	..	683,98.89	683,98.89
12,28.23				18,42.37	18,42.37
169,85.52				215,63.72	215,63.72
300,00.00	480,00.00			..	480,00.00
482,13.75	480,00.00	..	..	234,06.09	714,06.09
2,84.34				4,98.95	4,98.95
24,89.63				35,91.42	35,91.42

STATEMENT SHOWING THE AMOUNTS PROVIDED FOR ASSISTANCE TO LOCAL BODIES

MAJOR, MINOR AND SUB-HEADS OF ACCOUNT	Accounts 2020-21	Budget Estimate 2021-22
1	2	3
Revenue		
MH 001 Direction and Administration		
SH(01) Headquarters Office	2,93.75	2,84.34
SH(03) District Panchayat Offices	23,21.33	24,89.63
SH(05) Chief Engineer (Panchayat Raj and General)	16,72.02	14,64.73
SH(06) Panchayat Raj Engineering Establishment	152,80.39	178,98.60
MH 003 Training		
SH(04) State Institute of Rural Development	2,52.89	3,21.04
SH(05) Village Development Officers Training Centres	3,22.19	3,54.32
SH(06) Vocational Training Centres	25.31	26.02
MH 101 Panchayati Raj		
SH(21) State Election Commission	3,89.27	3,82.49
MH 196 Assistance to Zilla Parishads		
SH(07) Assistance to Zilla Parishads (CEOs, Dy. CEOs and AOs)	38,24.77	39,84.05
SH(39) Assistance to Panchayat Raj Bodies for Maintenance of School Buildings	22.31	..
MH 197 Assistance to Mandal Parishads		
SH(04) Assistance to Mandal Praja Parishads	478,69.06	533,13.14
MH 198 Assistance to Gram Panchayats		
SH(08) Assistance to Gram Panchayats	153,66.03	169,14.56
SH(10) Elections to Panchayats	..	..
Total 2515	876,39.32	974,32.92
2851.Village and Small Industries		
Revenue		
MH 105 Khadi and Village Industries		
SH(04) Assistance to Telangana Khadi and Village Industries Board	2,88.12	5,96.89
Total 2851	2,88.12	5,96.89
3604.Compensation and Assignments to Local Bodies and Panchayati Raj Institutions		
Revenue		
MH 103 Entertainment Tax		
SH(04) Assignments to Local Authorities	..	..
MH 106 Taxes on Vehicles		

C

INCLUDING ZILLA PARISHADS, MANDAL PARISHADS AND PANCHAYATS, ETC.

(రూపాయలు లక్షల్లో Rupees in Lakh's)

Revised Estimate 2021-22	Budget Estimate 2022-23				
	Zilla parishads	Mandal Parishads	Panchayats	Others	Total 5 to 8
4	5	6	7	8	9
14,64.73				20,04.61	20,04.61
178,98.60				228,31.19	228,31.19
3,21.04				3,57.70	3,57.70
3,54.32				4,50.08	4,50.08
26.02				36.87	36.87
3,82.49				6,97.73	6,97.73
39,84.05	53,48.93			..	53,48.93
..
533,13.14				54.56	754,36.96
169,14.56			205,23.65	..	205,23.65
..		
974,32.92	53,48.93	..	205,23.65	305,23.11	1317,78.09
5,96.89				6,06.11	6,06.11
5,96.89	..	..	..	6,06.11	6,06.11
..			
10.00				10.00	10.00
10,00.00				10,00.00	10,00.00

STATEMENT SHOWING THE AMOUNTS PROVIDED FOR ASSISTANCE TO LOCAL BODIES

MAJOR, MINOR AND SUB-HEADS OF ACCOUNT	Accounts 2020-21	Budget Estimate 2021-22
1	2	3
SH(05) Compensation to Greater Hyderabad Municipal Corporation	..	10.00
MH 108 Taxes on Professions, Trade, Callings and Employment		
SH(06) Professional Tax compensation to Greater Hyderabad Municipal Corporation	..	10,00.00
MH 200 Other Miscellaneous Compensation and Assignments		
SH(06) Property Tax Compensation to Greater Hyderabad Municipal Corporation in Lieu of Certain Concessions given to Tax payers
Total 3604	..	10,10.00

C

INCLUDING ZILLA PARISHADS, MANDAL PARISHADS AND PANCHAYATS, ETC.

(రూపాయలు లక్షల్లో Rupees in Lakh's)

Revised Estimate 2021-22	Budget Estimate 2022-23				
	Zilla parishads	Mandal Parishads	Panchayats	Others	Total 5 to 8
4	5	6	7	8	9
..
10,10.00	..	..	..	10,10.00	10,10.00

